Future County Board of Commissioners BOC Meeting Date 10/15/2014 Requesting Agency Commission Districts Affect All Districts Purchasing and Contract Compliance All Districts Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.) Purchasing and Contract Compliance Minority/Female Business Enterprise Utilization Report P-Card Summary - Quarterly Report Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.) Purchasing and Contract Compliance Minority/Female Business Enterprise Utilization Report P-Card Summary - Quarterly Report Requirement for Board Action (Cite specific Board policy, statute or code requirement) In accordance with the Fulton County Purchasing Code, Section 102-370, a quarterly monit report shall be forwarded to the Board of Commissioners. Is this a purchasing item? No Summary & Background (First sentence includes Agency recommendation, Provide an executive sur of the action that gives an overview of the relevant details for the item.) These reports provide the Fulton County Board of Commissioners (BOC) with a detailed analysi department and vendor of purchases relative to the utilization of Minority/Female Business Enterprises in contracting and procurement. \$652,739.00 reflects the County's total spend for P-card purchases during 3 rd Quarter 2014. Of amount \$235,359.00 or 36.06% was spent with Minority and Fema				[—] # 14-08
Requesting Agency Commission Districts Affect Purchasing and Contract Compliance All Districts Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.) Purchasing and Contract Compliance - Minority/Female Business Enterprise Utilization Report P-Card Summary - Quarterly Report Requirement for Board Action (Cite specific Board policy, statute or code requirement) In accordance with the Fulton County Purchasing Code, Section 102-370, a quarterly monit report shall be forwarded to the Board of Commissioners. Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal) No No Summary & Background (First sentence includes Agency recommendation. Provide an executive sum of the action that gives an overview of the relevant details for the item.) These reports provide the Fulton County Board of Commissioners (BOC) with a detailed analysi department and vendor of purchases relative to the utilization of Minority/Female Business Enterprises in contracting and procurement. \$652,739.00 reflects the County's total spend for P-card purchases during 3 rd Quarter 2014. Of amount \$235,359.00 or 36.06% was spent with Minority and Female owned businesses. \$36,394,467.11 reflects the County's total spend for purchases approved by the Board during the month of 3 rd Quarter 2014: • The MBE portion represents \$3,682,267.03 or 10.12 % • The FBE portion represents \$4,885,831.46 or 13.42 %			BOC Meeting Date	
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The FBE portion represents \$4,885,831.46 or 13.42 %	nonth of 3 rd Quarter 2014:			
The FBE portion represents \$4,885,831.46 or 13.42 %	The MBE portion repres	ents \$ 3.682.267.03	or 10.12 %	
 Total M/FBE portion represents \$8,568,098.49 or 23.54 % 	The FBE portion represe	ents \$ 4,885,831.46	6 or 13.42 %	
	Total M/FBE portion rep	resents \$ 8,568,098.49	or 23.54 %	
Agency Director Approval		Agency Director Approval		
C P P P P C C C C C C C C C C C C C C C		Agency Director Approval	Phone	County Manager's Approval

Agency Director Approval		County Manager's
Typed Name and Title Rholanda Stanberry, Contract Compliance Administrator	Phone (404) 612-6304	Approval
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

14-0816

	Continued
Contract & Compliance Information	(Provide Contractor and Subcontractor details.)

	 r	r			r	r	r	

Agency Director Approval		County Manager's
Typed Name and Title Rholanda Stanberry, Contract Compliance Administrator	Phone (404) 612-6304	Approval
Signature	Date	
Revised 03/12/09 (Previous versions are obsolete)	I	

Solicitation Information No. Bid Notices Sent:	NON-MFBE		MBE	FBE		TOTAL
No. Bids Received:						
Total Contract Value						
Total M/FBE Values						
Total Prime Value						
Fiscal Impact / Fundin	g Source			t, approved buc nry future fundir		unt and account number, ements.)
	g Source	source of	funds, and a	ny future fundir	na require	ements.)
	g Source	source of (Provide of	funds, and a	nnv future fundir ninals, number e	na require	
Exhibits Attached		source of (Provide of	funds, and a	nnv future fundir ninals, number e	na require	ements.)
Fiscal Impact / Fundin Exhibits Attached Exhibit 1: P-Card Sumn Exhibit 2: MFBE Utilizat	nary	source of (Provide of	funds, and a	nnv future fundir ninals, number e	na require	ements.)
Exhibits Attached Exhibit 1: P-Card Summ	hary ion Report	source of (Provide o exhibits ir	funds, and a copies of orig n the upper ri	nnv future fundir ninals, number e	ng require	ements.)

Agency Director Approval		County Manager's
Typed Name and Title Rholanda Stanberry, Contract Compliance Administrator	Phone (404) 612-6304	Approval
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Proc	urement			
Contra	ct Attached:	Previous Contracts:		
Solicita	ation Number:	Submitting Agency:	Staff Contact:	Contact Phone:
Descrip	ption:	I		
		FINANC	IAL SUMMARY	
Total C	contract Value:		MBE/FBE Participation	n:
Origina	al Approved Amo	ount:	Amount:	%:
Previo	us Adjustments:		Amount:	%:
This R	equest:		Amount:	%:
TOTAI	L:		Amount:	%:
	nformation Sun	nmary:		
Amour	nt Requested:		Cash	
	Required:		In-Kind	
Start D			Approval to A	
End Da			Apply & Acce	pt
	Account \$:		1	1
Fundin	g Line 1:	Funding Line 2:	Funding Line 3:	Funding Line 4:
			ITRACT TERMS	1
Start D	ate:	End Date:		
Cost A	djustment:	Renewal/Extension T	erms:	
		ROUTING	& APPROVALS	
Х	Originating Dep	partment:	Strong-Whitaker, Fe	licia Date: 10/2/2014
	County Attorne			Date:
		ntract Compliance:		Date:
		t Analyst/Grants Admin		Date:
	Grants Manage			Date:
Х	County Manage	er:	O'Connor, Patrick	Date: 10/9/2014

Fulton County, GA Office of County Manager - Contract Compliance

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Minority/Female Business Enterprise (MFBE) Expenditures for Non Board Items

Procurement Card (P-Card) Summary: 07/01/2014 Thru 09/30/2014

	Certified MFBE		Non-Certified MFBI	E	Non-MFBE		
Department Name	Amount	%	Amount	%	Amount	%	Total Amount
Aging & Youth	4,747.74	15.67	0.00	0.00	25,553.73	84.33	30,301.47
Arts & Culture	653.76	2.99	1,122.95	5.13	20,116.94	91.88	21,893.65
Cooperative Extension	0.00	0.00	0.00	0.00	387.75	100.00	387.75
County Attorney	0.00	0.00	0.00	0.00	3,699.56	100.00	3,699.56
County Comm Clerk	2,149.88	38.20	28.99	0.52	3,449.40	61.29	5,628.27
County Manager	3,987.12	22.69	915.00	5.21	12,668.87	72.10	17,570.99
County Marshal	319.63	16.28	0.00	0.00	1,644.17	83.72	1,963.80
Department of Water Resources	6,479.92	14.24	1,884.43	4.14	37,147.53	81.62	45,511.88
District Attorney	5,020.64	17.03	150.00	0.51	24,302.12	82.46	29,472.76
Emergency Services	1,551.56	56.65	0.00	0.00	1,187.15	43.35	2,738.71
Facilities and Transportation Services	1,670.17	2.86	4,600.00	7.88	52,075.41	89.25	58,345.58
Finance	7,355.73	65.22	719.94	6.38	3,203.19	28.40	11,278.86
Fire	605.00	2.25	105.00	0.39	26,222.98	97.36	26,932.98
Health & Wellness	3,346.33	5.64	19,807.31	33.38	36,184.97	60.98	59,338.61
Housing & Community Development	658.37	61.46	0.00	0.00	412.89	38.54	1,071.26
Information Technology	1,659.15	45.31	107.23	2.93	1,895.73	51.77	3,662.11
Juvenile Court	5,630.93	78.25	0.00	0.00	1,565.39	21.75	7,196.32
Library	1,977.20	14.89	0.00	0.00	11,297.33	85.11	13,274.53
Medical Examiner	0.00	0.00	0.00	0.00	2,941.45	100.00	2,941.45
Mental Health, Developmental Disabilities and Addictive Dis	383.68	3.54	104.84	0.97	10,340.68	95.49	10,829.20
Personnel	451.08	22.10	255.67	12.52	1,334.71	65.38	2,041.46
Planning and Community Services	0.00	0.00	1,408.73	5.70	23,292.37	94.30	24,701.10
Police	732.84	7.10	243.60	2.36	9,344.79	90.54	10,321.23
Probate Court	0.00	0.00	0.00	0.00	1,873.15	100.00	1,873.15
Public Defender	936.65	26.44	0.00	0.00	2,605.86	73.56	3,542.51
Purchasing	3,743.49	65.04	0.00	0.00	2,012.27	34.96	5,755.76
Regis & Elect	8,592.09	28.86	0.00	0.00	21,184.52	71.14	29,776.61
Sheriff	474.08	4.40	529.95	4.91	9,779.96	90.69	10,783.99
State Court-General	49,087.11	67.04	1,180.24	1.61	22,948.36	31.34	73,215.71

Report ID: MFBE_PCard_NonBoard

Fulton County, GA

Procurement Card (P-Card) Summary: 07/01/2014 Thru 09/30/2014

Page:

Office of County Manager - Contract Compliance Minority/Female Business Enterprise (MFBE) Expenditures for Non Board Items

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	Certified MFBE		Non-Certified MFBE		Non-MFBE		
Department Name	Amount	%	Amount	%	Amount	%	Total Amount
State Court-Solicitor	2,802.30	78.22	0.00	0.00	780.06	21.78	3,582.36
Superior Court-Clerk	14,879.76	37.32	3,237.60	8.12	21,757.38	54.56	39,874.74
Superior Court-General	33,246.82	74.82	975.41	2.19	10,215.83	22.99	44,438.06
Tax Assessor	10,726.08	64.66	0.00	0.00	5,862.85	35.34	16,588.93
Tax Commissioner	22,012.66	68.35	2,100.43	6.52	8,091.46	25.13	32,204.55
Grand Total:	195,881.77	30.01	39,477.32	6.05	417,380.81	63.94	652,739,90

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R			*							CERTIFIED	M/FBE	NON-CERTI	FIED MFBE	MAJORIT	Y	FEMALE (ALL)
BOC Reporting Peric	Department Code	BOC Approval Number	o Bigger O Digger Service/Commodity service/Commodity	Vendor Prime Sub	Total Contract Value	Prime Dollar Amount	Prime % Value of Contract	Sub Dollar Amount	Sub % of Contract	\$	%	\$	%	\$	%	\$	%
7/16/14	FTSD	14-0527	1 Commercial Appliance Repair & Service	General Services Company, Inc (AABE)	60,000.00	60,000.00	100.00%	6		60,000.00	100.00%						
7/16/14		14.0507	3 Demolition of Building & Site Structures	Facilities and Transportation	60,000.00					60,000.00	100.00%						
//10/14	LIDK	14-0307	5 Demontion of Building & Site Structures	Complete Demolition Services, LLC First Environmental Services	9,086.00	8,177.40	90.00%	908.60	10.00%					8,177.40 908.60	90.00% 10.00%		
				Library	9,086.00	8,177.40	90.00%	908.60						9,086.00			
7/16/14	PLCD	14-0508	3 Resurfacing of South Fulton Tennis Center	Sunbelt Asphalt	28,540.00	28,540.00								28,540.00	100.00%		
				Planning and Community Development	28,540.00									28,540.00			
7/16/14 \	VARE	14-0528	1 Standby Misc Construction	Wade Coots Company	1,520,106.73	1,074,557.73	70.69%	The last last						1,074,557.73	70.69%		
				North American Pipeline Management, Inc. (HBE) Site Engineering F	C 1,479,893.27	1.479.893.27	100.00%	445,549.00	29.31%			445,549.00	29.31%				
				Water Resources	3.000.000.00			445,549.00	14.85%			445,549.00	14.85%	1,479,893.27 2,554,451.00	100.00% 85.15%		
uly 16, 201	4	CONTRACTOR OF			3,097,626.00			446,457.60		60.000.00	1 94%	445,549.00	14.03%	2,554,451.00	83.68%		0.00%
uly 2014			그 그 김 동네, 영상, 1억, 24, 20, 24, 25, 26, 27		3,097,626.00					60,000.00	1.94%	445,549.00	14.38%	2,592,077.00		-	0.00%
3/6/2014	FTSD	14-0572	5 HVAC Equipment & Parts		C 96,000.00									96,000.00			
3/6/2014	FTSD	14 0572	5. Conv. Denos and Deleted Supeline	Interline Brands	24,000.00									24,000.00			
	FTSD		5 Copy Paper and Related Supplies 5 Janitorial Supplies, Dispensers & Cleaning Equipmer	Office Depot	450,000.00 32,500.00									450,000.00			
	100	14-00/4	o bantonal ouppries, Dispensers & Cleaning Equipmen	Stag Enterprise, Inc (AFBE)	10.000.00					10.000.00	100.00%			32,500.00	100.00%	10 000 00	100.000
<u>р</u>				Environmental Tech Products (AAFBE)	7,500.00					7,500.00	100.00%					10,000.00	100.00%
Icket	FTSD	14-0575	5 Modular Workstations and Free Standing Furniture	State Office Furniture	50,000.00					1,000.00	100.0076			47.000.00	94.00%	7,500.00	100.00%
â				Stone Design Solutions (WFBE)				3,000.00	6.00%			3,000.00	6.00%	11,000.00	01.0070	3,000.00	6.00%
4				Office Creation (WFBE)	125,000.00							125,000.00	100.00%			125,000.00	
	TOD	44.0570	E Mail Caralisas	Graebel Atlanta Movers	75,000.00									75,000.00			
	FTSD	14-0576	5 Mail Services	Ricoh USA, Inc. Time Logistics, Inc. (WFBE)	353,958.00	232,550.41	65.70%	100 017 00	00.000/					232,550.41	65.70%		
С С				Dove Direct, Inc. (WFBE)	C			102,647.82 18,759.77				102,647.82	29.00%			102,647.82	
³	FTSD	14-0580	1 Electronic Equipment Recycling Services	Premier Surplus, Inc.	Revenue Genera	ating		10,755.77	5.50 %			18,759.77	5.30%			18,759.77	5.30%
B/ D	FTSD	14-0581	1 Landscape Maintenance Services - Brown Field	Dante's Lawn Manicures, LLC (AABE)	40,000.00		100.00%					40.000.00	100.00%				
1.	ALC: NO.			Facilities and Transportation	1,263,958.00			124,407.59	9.84%	17,500.00	1.38%	289,407.59	22.90%	957,050.41	75.72%	266,907.59	21.12%
	LIBR	14-0579	5 A&E Services - South Fulton		C 494,055.14	285,316.84	57.75%			285,316.84	57.75%						
ယ				Craig Caulden Davis Woodline Solutions (AAFBE) F	C.			57,359.80				10 100 05	0.000	57,359.80	11.61%		
•				Breedlove Land Planning, Inc	0			16,402.65 27,370.65				16,402.65	3.32%	27,370.65	5.54%	16,402.65	3.32%
				KHAFRA Engineering Consultants (AABE) F	C			41,303.00		41,303.00	8.36%			21,310.05	5.54%		
				S.L. King Associates (AABE) F	C			46,144.75		46,144.75	9.34%						
				Energy Ace				8,942.40						8,942.40	1.81%		
/6/2014		14 0500	E. Construction Management Others to be	U.S. Cost F				11,215.05	2.27%					11,215.05	2.27%		
0/2014	LIBK	14-0582	5 Construction Management - Stewart-Lakewood	Winter-Johnson Group (JV)(30% AABE) Fr South Fulton Landscape (AABE) Fr	C 8,163,520.57	1,555,767.00	19.06%	100 700 00	4 500/			466,730.10	5.72%	1,089,036.90	13.34%		
				Grizzle Gradiing & Excavating, Inc.	0			122,722.00 553,348.00				122,722.00	1.50%	EE0 040 00	0 700/		
				Capital Contracting Services F	C			520,000.00	6.37%					553,348.00 520,000.00	6.78% 6.37%		
				Eagle Construction & Restoration (HBE)				210,230.00				210,230.00	2.58%	020,000.00	0.01 /0		
				Jonquil Steel and Construction				645,607.00	7.91%					645,607.00	7.91%		
				Cabinets by Design				224,350.00	2.75%					224,350.00	2.75%		
				United Panel Corporation				121,527.00	1.49%					121,527.00	1.49%		
				Eastern Corporation (ABE) Irvine Access Flooring	C			237,700.00 100,872.00	2.91% 1.24%			237,700.00	2.91%	100 070 02	4.0.407		
				Conditioned Air Systems, Inc	~			441,480.00	5.41%					100,872.00 441,480.00	1.24% 5.41%		
				The Plumber				109,250.00	1.34%					109,250.00	1.34%		
				Southern Radon Reduction F	C			8,775.00	0.11%					8,775.00	0.11%		
				Whitehead Electric Company (WFBE)				740,000.00	9.06%			740,000.00	9.06%			740,000.00	9.(
				TBD	0 000 000	4 044 000 04	04 0701	2,571,892.57	31.50%					2,571,892.57	31.50%		-
/6/2014 V	VARE	14-0577	9 Administrative Vehicles	Allan Vigil Ford Lincoln Mercury (HBE)	8,657,575.71 388.960.00		21.27% 100.00%	6,816,491.87	78.73%	372,764.59	4.31%	1,793,784.75	20.72%	6,491,026.37	74.98%	756,402.65	8.74
. Sr2014 V				Water Resources	388,960.00		100.00%			388,960.00 388.960.00	100.00% 100.00%						alexested.
igust 6, 20	14			The resources	10,310,493.71		32.68%	6.940.899.46	67.32%	779.224.59	7.56%	2,083,192.34	20.20%	7,448,076.78	72.24%	1,023,310.24	0.0
20/2014 C	MOF	14-0623	5 Executive Search Services	The Waters Consulting Group	60,500.00		100.00%		01.02.10	110,221100	1.00%	2,000,102.04	20.2076	60,500.00		1,023,310.24	9.9
														00,000,000			

g			~							CERTIFIED	M/FBE	NON-CERTI	FIED MFBE	MAJORIT	Y	FEMALE ((ALL)
BOC Reporting Peri	Department Code	BOC Approval Number	of Service/Commodity	Vendor Prime Sub	Total Contract Total Contract Value	Prime Dollar Amount	Prime % Value of Contract	Sub Dollar Amount	Sub % of Contract	\$	%	\$	%	\$	%	\$	%
		12.1.1.1.1		County Manager	60,500.0	0 60.500.00	100.00%	The second s					Contraction of the second	60 500 00	100.00%		
20/2014 FI	NC	14-0622	5 Unemployment Services		FC 17,200.0			6						17,200.00			
				Finance	17,200.0	0 17,200.00	100.00%							17,200.00			
20/2014 FT	SD	14-0617	1 Maintenance and Testing Fire-Intrusion Alarm System		45,000.0									45,000.00	100.00%		
				Entec Systems, Inc.	15,000.0	15,000.00	100.00%	b						15,000.00	100.00%		
0/0044			Professional Services for Airport Consulting and	The LPA Group Incorporated													
0/2014 FT	SD	14-0620	5 Engineering Services - Task Order No. 4		43,032.0	13,494.84	31.36%							13,494.84	31.36%		
				Aulick Engineering, LLC (WFBE)	=C			29,537.16	68.64%			29,537.16	68.64%			29,537.16	68.64%
				Key Engineering Group, Inc (AABE)					al for GDOT 3-5%								
				Vernell Barnes, Architect (AABE) Zodiac Aerospace					al for GDOT 15-25%	,							
				Corporate Environment Risk Management (AABE)	-				val for GDOT 3-5% val for GDOT 3-5%								
				THC. Inc	0				al for GDOT 25-35%								
				Ken Weeden & Associates, Inc. (AABE)					al for GDOT 1-2%								
				Willmer Engineering (WFBE)					al for GDOT 2-3%								
				OLH, Inc. (AABE) F	C				al for GDOT 10-20%	,							
J				Facilities and Transportation	103,032.0	73,494.84	71.33%	29,537.16	28.67%			29.537.16	28.67%	73,494.84	71.33%	29,537.16	28 67
)acket			S127 Morgan Falls Waste Water Pump Station		100,002.0	10,404.04	11.00%	20,001.10	20.01 /0			20,007.10	20.01 /0	13,434.04	11.3378	23,331.10	20.01
N WA	ARE	14-0618	1 Improvement Project	Lanier Contracting Company	768,660.00	576,900.00	75.05%							576,900.00	3846.00%		
÷				All Steel Construction, Inc				31,924.00	4.15%					31,924.00			
ĥ				Cooper Paving, Inc				22,720.00	2.96%						151.47%		
¥.				East Electrical Contractors				53,374.00	6.94%					53,374.00	355.83%		
				Global Control Systems, Inc (AFBE)				39,700.00	5.16%	39,700.00	264.67%					39,700.00	264.679
U.				Llamas Coatings, Inc (ABE)				14.000.00	1.82%	14,000.00	93.33%						
Ω.				WTP Contracting				10,900.00	1.42%					10,900.00	70 670/		
\mathbf{O}				Donwell Construction Company				8,425.00	1.10%								
Page														8,425.00			
101213				Piedmont Commercial Fence				10,717.00	1.39%					10,717.00			
·				Water Resources	768,660.00		75.05%	191,760.00	24.95%	53,700.00	6.99%			714,960.00		39,700.00	
	4				949,392.00 11,259,885.7		76.69%	221,297.16 7,162,196.62	23.31% 63.61%	53,700.00 832,924.59	5.66% 7.40%	29,537.16	3.11%	866,154.84		69,237.16	
	NC	14-0673	5 Employee Medical and Pharmacy Health Plan	Blue Cross Blue Shield of Georgia	C 3,074,346.00		36.39% 83.77%		63.61%	832,924.59	7.40%	2,112,729.50	18.76%	8,314,231.62 2,575,459.00		1,092,547.40	9.70
				Aegias Corporation (AABE) F		2,575,455.00	05.1176	50.000.00	1.63%	50,000.00	1.63%			2,575,459.00	03.1176		
				Resurgens Risk Management (AABE) F				60.000.00	1.95%	60,000.00	1.95%						
				SCR Consulting (AABE) F				100.000.00	3.25%	100,000.00	3.25%						
				Express Scripts				288,887.00	9.40%					288,887.00	9.40%		
2014 FIN	NC	14-0674	5 Employee Benefit Dental Plan	Aetna Life Insurance Company F	C 223,350.00	147,411.00	66.00%							147,411.00	66.00%		
				SCR Consulting (AABE) F	C			37,969.50	17.00%	37,969.50	17.00%						
				Benalytics Consulting Group, LLC (AABE)				37,969.50	17.00%	37,969.50	17.00%						
				Finance	3,297,696.00	2,722,870.00	82.57%	574,826.00	17.43%	285,939.00	8.67%			3,011,757.00	91.33%		
2014 FTS	SD	14-0621		Petroleum Traders Corporation	1,370,000.00	1,370,000.00	100.00%							1,370,000.00	100.00%		
				Mansfield Oil Company	920,875.00		100.00%							920,875.00			
0014 57	-	14.0000		Boswell Oil Company	45,000.00		100.00%							45,000.00	100.00%		
/2014 FTS					C Revenue Gener		100.000										
LUIN FI	50	1-00/0		Ferguson Enterprise, Inc Fi Interline Brands, Inc	C 48,000.00		100.00%							48,000.00			
					48,000.00 C 12,000.00		100.00% 100.00%			12.000.00	100.00%			48,000.00	100.00%	12 000 00	100.000
2014 FTS	SD ·	14-0671	5 Uninterrupted Power Supply System	M.C.Dean, Inc.	87,132.00		100.00%			12,000.00	100.00%			87,132.00	100.00%	12,000.00	100.009
2014 FTS					C 40,000.00		100.00%							40,000.00			
				DH Solutions (AAFBE)	22,000.00		100.00%					22,000.00		40,000.00	100.0078	22.000.00	
				Facilities and Transportation	2,593,007.00		100.00%			12,000.00	0.46%	22,000.00	0.85%	2,559,007.00	98.69%	34,000.00	
	0	14-0675	5 Cisco Equipment, Maintenance and Support	Prosys Information System (WFBE)	1,271,000.00		100.00%				0	1,271,000.00	100.00%	_,,	00.0070	1,271,000.00	
2014 INF	0			Sprint Solutions	1,012,172.30		97.10%					.,,		982,819.30	97.10%	.,	
				Airwatch				29,353.00	2.90%					29,353.00	2.90%		
				Allwatch													
2014 INF				Information Technology	2,283,172.30	2,253,819.30	98.71%	29,353.00	1.29%			1,271,000.00	55.67%	1,012,172.30	44.33%	1,271,000.00	55.67
					2,283,172.30 812,079.31 161,657.00	812,079.31	98.71% 100.00% 100.00%	29,353.00	1.29%			1,271,000.00	55.67%	1,012,172.30 812,079.31	44.33% 100.00%	1,271,000.00	55.679

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B		BOC Approval Number	Purchasing Category Service/Commodity								CERTIFIED M/FBE		NON-CERTIFIED MFBE		MAJORITY		FEMALE (ALL)	
BOC Reporting Perio	Department Code			Vendor Prime Sub	Fulton County	Total Contract Value	ct Prime Dollar Amount	Prime % Value of Contract		Sub % of Contract	\$	%	\$	%	\$	%	\$	%
	LIBR		5 Bestseller Book Leasing Plan	Baker & Taylor		274,350.00	274,350.00	100.00%		1					274,350.00	100.00%		
	LIBR		5 Books for Auburn Avenue Library	Ingram Library Services, Inc.		102,923.75	102,923.75	100.00%							102,923.75			
9/3/2014	LIBR	14-0667	5 Amendment A/E Alpharetta Library	Cooper Carry, Inc.	FC	61,200.00	30,294.00	49.50%	0.010.07						30,294.00	49.50%		
				Long Engineering (WFBE Sykes Consulting (AABE					3,623.04 3,751.56	5.92% 6.13%	3,623.04	5.92%					3,623.04	5.92%
				Barrett Woodyard & Associate					5,501.88	8.99%	3,751.56	6.13%			5,501.88	8.99%		
				Palacio Collaborative (HBE					1.370.88	2.24%			1.370.88	2.24%	5,501.66	0.99%		
				Energy Act					3,182.40	5.20%			1,070.00	2.2470	3,182.40	5.20%		
				Vines Architecture (AABE					13,476.24	22.02%			13,476,24	22.02%	0,102.40	0.2070		
9/3/2014	LIBR	14-0668	5 Amendment A/E Auburn Library	JWRA/Freelon(JV)	FC	134,832.00	73,025.01	54.16%			37,242.76	27.62%	35,782.25	26.54%				
				Soloman Williams (AABE					3,667.43				3,667.43	2.72%				
				Long Engineering (WFBE					2,197.76	1.63%	2,197.76	1.63%					2,197.76	1.63%
				Sykes Consulting (AABE					11,393.30	8.45%	11,393.30	8.45%						
				Newcomb & Boyo The Epsten Group, Inc (WFBE					39,276.56 3,438.22	29.13% 2.55%	0 400 00	0.550/			39,276.56	29.13%		
				McFarland Dyer & Associates					3,438.22	2.55%	3,438.22	2.55%			1,833.72	1.36%	3,438.22	2.55%
				Librar		1,547,042.06	1,454,329.07	94.01%	92.712.99	5.99%	61,646.64	3.98%	54,296.80	3.51%	1,431,098.62		9,259.02	0.60%
9/ Q	MEDE	14-0677	5 Body Pick-up and Removal Services	First Call Removal, LLC (AABE)	, 	127,500.00	127,500.00	100.00%	01,7 12100	0.0070	01,010.01	0.0070	127,500.00	5.0176	1,451,050.02	52.5170	3,233.02	0.00 %
<u> </u>		1. Carlos 1. Car		Medical Examine	r	127,500.00	127,500.00	100.00%			· · · · · · ·		127,500.00	100.00%				
	3, 2014					9,848,417.36	9,151,525.37	92.92%	696,891.99	7.08%	359,585.64	3.65%	1,474,796.80	14.97%	8,014,034.92	81.37%	1,314,259.02	13.34%
^{9/°} O	FINC	14-0716	2 Business Ocupational Tax Licensing	PRA Government Services, LLC d/b/a Revenue Discovery Sys		108,529.00	83,529.00	76.96%							83,529.00	76.96%		
– +				VK Brown Financial Services (AABE					25,000.00	23.04%	25,000.00	23.04%						
9/ [.] D	FINC		5 OMB A-133 Annual Audit Services	PJC Group (AABE)	FC	207,000.00	207,000.00	100.00%			207,000.00	100.00%						
9/° D	FINC		5 TAN Bond Counsel Services	Hunton & Williams	FC	15,500.00	15,500.00	100.00%							15,500.00	100.00%		
[¶] G	FINC	14-0719	5 TAN Financial Advisory Services	The PFM Group	FC	12,500.00	12,500.00	100.00%							12,500.00	100.00%		
9/ D			그는 것은 말 것은 물통한 감독 문화를 받는 것이 없다.	Finance	-	343,529.00	318,529.00	92.72%	25,000.00	7.28%	232,000.00	67.53%			111,529.00	32.47%		
9/° (D	FTSD	14-0709	5 Countywide Preventive and Predictive Swimming Po	ool Mosiah's Roots Outdoor Adventures & Fitness (AAFBE)	FC	131,803.69	110,622.84	83.93%			110,622.84	83.93%					110,622.84	
	-			Arrow Mech., Inc	2				21,180.85	16.07%					21,180.85	16.07%		
9/ 2	FTSD		5 Fire Sprinkler Protection System Maintenance	VSC Fire Security		65,000.00	65,000.00	100.00%							65,000.00	100.00%		
9/° (7	FTSD FTSD		1 Retail Fueling Site Conveniently	PS Energy Group, Inc. (HFBE)	-	90,000.00	90,000.00	100.00%			90,000.00	100.00%					90,000.00	
9/	FISD	14-0714	5 Solid Waste Services Landfill Post Closure Svcs	Atlantic Coast Consulting, Inc. (WFBE)	FC	482,200.00	313,430.00	65.00%		0.000/			313,430.00	65.00%			313,430.00	
				BMS Enterprise (AABE Test America Laboratories, Ind					28,932.00 139,838.00	6.00% 29.00%	28,932.00	6.00%			100 000 00			
9/17/2014	FTSD	14-0715	5 On-Site Door Repair & Overhead Door Preventive	Overhead Door Company of Atlanta		90.000.00	90,000.00	100.00%	139,030.00	29.00%					139,838.00 90,000.00	29.00% 100.00%		
				Facilities and Transportation		859,003.69	669,052.84	77.89%	189,950.85	22.11%	229,554.84	26.72%	313,430.00	36.49%	316,018.85	36.79%	514.052.84	EQ 949/
9/17/2014	HSER	14-0735	5 Adult Day Health Services	Senior Citizen Services d/b/a Meals on Wheels	FC	259,200.00	259,200.00	100.00%	105,500.00	22.1170	223,334.04	20.1276	515,450.00	30.43 %	259,200.00	100.00%	514,052.04	39.04 %
				Human Service		259,200.00	259,200.00	100.00%							259,200.00	100.00%		
9/17/2014	HWEL	14-0733	1 Medical/Clinical Cleaning Services	Kemp & Sons General Services (AAFBE)		152,375.00	152,375.00	100.00%					152,375.00	100.00%	255,200.00	100.00 %	152,375.00	
9/17/2014			2 Program Evaluation for Linkage to Care Activities	EMSTAR Research, Inc. (AAFBE)	FC	58,606.00	58.606.00	100.0070					58.606.00	100.0076			58,606.00	
				Health and Wellness		210,981.00	210,981.00	100.00%					210.981.00	100.00%			210,981.00	400 000/
9/17/2014	INFO	14-0720	5 Data Center Colocation Services	AT&T Corporation	FC	400,625.43	400.625.43	100.00%					210,901.00	100.00%	400,625,43	100.00%	210,981.00	100.00%
9/17/2014			5 Countywide Structured Cabling	Georgia Cabling & Electric Systems Group, Inc. (WFBE)		527,000.00	342,550.00	65.00%					342,550.00	65.00%	400,020.43	100.00%	342,550.00	05 000/
an nanalar na		1.1.40		DCO Distribution		021,000.00	042,000.00	00.0070	184,450.00	35.00%			342,330.00	05.00 %	184,450.00	35.00%	342,550.00	65.00%
9/17/2014	INFO	14-0722	5 Laptop PCs	Virtucom, Inc. (AFBE)		125,000.00	125.000.00	100.00%	104,400.00	33.00%			125,000.00	100.00%	164,450.00	35.00%	125,000.00	100.00%
			and the second second second second	Information Technology	1	1,052,625.43	868,175.43	82.48%	184,450.00	17.52%			467,550.00	44.42%	585,075.43	55.58%	467,550.00	
9/17/2014	JUVC	14-0734	5 Project Higher Hope Evidence Based Delinquency	Community Solutions, Inc		270,500.00	270,500.00	100.00%							270,500.00	100.00%	,	
	1.1	1.111	성공에 있는 것이 가지 않는 것이 없어야 한다.	Juvenile Cour	t	270,500.00	270,500.00	100.00%							270,500.00	100.00%		1
9/17/2014	LIBR	14-0723	5 Construction Manager at Risk (Wolf Creek)	Hogan Construction		-	-											
				The Collaborative Firm (AABE)														
				Bowlin Construction					-									
				Hogan Enterprises (WFBE) Burns Preferred Contractors (AABE)					-									4
				Burns Preferred Contractors (AABE) Bardi Mechanica	-													· ī
				West Georgia Electric					-									· · · ·
9/17/2014	LIBR	14-0724	5 Construction Management Team	Heery/Russell (JV)	FC	1,198,609.00	995,990.00	83.10%			539,795.92	45.04%			456,194.08	38.06%		
																		0

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t a Appr		Purchashing Category Service/Commodity								CERTIFIED M/FBE		NON-CERTIFIED MFBE		MAJORITY		FEMALE (ALL)	
	BOC Approval Number		Vendor Prime Sub	Total Contra Total Contra Value	Total Contract Value	t Prime Dollar Amount	r Prime % Value of Contract		Sub % of Contract	\$	%	\$	%	\$	%	\$	
			D.Clark Harris (WFBE)					154,619.00	12.90%	154,619.00	12.90%					154,619.00	
9/17/2014 LIBF	14-0725	5 Construction Manager at Risk (Southeast)	2M Design Consultants, Inc (AAFBE) Stanley, Love-Stanley, P.C. (AAFBE)) FC	80,000.00	37,160.00	46.45%	48,000.00	4.00%	48,000.00	4.00%	27 400 00	40 4500			48,000.00	4.00%
			Craig Caulden Davis		00,000.00	07,100.00	40.40%	11,752.00	14.69%			37,160.00	46.45%	11,752.00	14.69%	37,160.00	46.45%
			Sedki & Russ					3,440.00	4.30%					3,440.00	4.30%		
			Newcomb & Boyd Delon Hampton & Associates (AABE)					13,792.00 2,760.00	17.24% 3.45%	0 700 00	0.45%			13,792.00	17.24%		
			Sylvatica Studio (WFBE)					2,760.00	3.45%	2,760.00	3.45%	2,760.00	3.45%			2,760.00	3.45%
			The Epsten Group (WFBE)	FC				5,152.00	6.44%	5,152.00	6.44%	2,700.00	5.45%			5,152.00	
			U.S. Cost					2,072.00	2.59%					2,072.00	2.59%		
			Spiker Baldwin Phillips-Langley					984.00	1.23%					984.00	1.23%		
/17/2014 LIBR	14-0726	5 Construction Manager at Risk (Alpharetta)	AJAX Building Corporation	FC	-	-		128.00	0.16%					128.00	0.16%		
		,	Blount Construction Company, Inc.					-									
			Smith Ironworks					-									
			Shumate (WFBE)					-									
0			HRS Electrical Contractors d/b/a Johnson USA Peach State Roofing														
<u>a</u>			American Window and Door														
¥			Cherokee Acoustical (NAFBE)														
Packet	44.0700	5 South Fulton Tennis Cen	Library		1,278,609.00		80.80%	245,459.00	19.20%	750,326.92	58.68%	39,920.00	3.12%	488,362.08	38.19%	247,691.00	19.37%
	K 14-0739	5 South Fulton Tennis Cen	nter South Atlanta Community Tennis Association (AABE) Willie Watson (AABE)		venue Generati	ng											
Page			Serious Tennis														
ഖ്			Samuel Lee Kennedy (AABE)														
Ō			Tyronda Starks (AABE)														
Ð			Lighthouse Tutoring & Enrichment, LLc (AABE) Cec Jai Jones (AABE)	FC													
			Greg Amerson (AABE)	10													
- V			Diddien Lowe (AABE)	FC													
o			Parks and Recreation														
WAR	E 14-0728	5 Fire Hydrants and Parts Sewer Vacuum, Hydro-Excavation, and/or Street	Ferguson Waterworks	FC	128,653.50	128,653.50	100.00%							128,653.50	100.00%		
17/2014 WAR			Environmental Products of Georgia	FC	127,976.62	127,976.62	100.00%							127,976.62	100.00%		
17/2014 WAR	E 14-0730	5 2013 Stanby Misc Construction	Wade Coots Company, Inc. North American Pipeline Management (HFBE)		1,578,363.40	960,753.40	60.87%	017 010 00	00.100/					960,753.40	60.87%		
			KM Davis Contracting Company, Inc		1,469,734.28	1,469,734.28	100.00%	617,610.00	39.13%			617,610.00	39.13%	1 400 704 00	100.000/	617,610.00	39.13%
			Site Engineering, Inc		1,451,902.32	1,241,902.32	85.54%							1,469,734.28 1,241,902.32	100.00% 85.54%		
			IPR-Southeast					210,000.00	14.46%					210,000.00	14.46%		
17/2014 14/4 0	E 1/ 0724	1 Alpharetta Water Transmission - Gap Three	John D. Stephens		3,157,459,80	0 111 000 70	60.000										
17/2014 WAR	L 14-0731	Apriarella waler transmission - Gap I nree	John D. Stephens Peach State Roofing		3,137,459.80	2,111,203.76	66.86%	67,800.00	2.15%					2,111,203.76	66.86%		
			Clear Water Consultants, Inc (WFBE)					16,000.00	0.51%	16,000.00	0.51%			67,800.00	2.15%	16,000.00	0.51%
			Atlanta Paving & Concrete Construction (HFBE)					391,160.00	12.39%	391,160.00	12.39%					391,160.00	
			Highway Services (WFBE)					13,980.20	0.44%	13,980.20	0.44%					13,980.20	0.44%
			Alan Densmore, Inc HD Supply					66,000.00 50,000.00	2.09% 1.58%					66,000.00 50,000.00	2.09%		
			Martin Marietta Aggregates					10,000.00	0.32%					10,000.00	1.58% 0.32%		
			American Pipe					431,315.84	13.66%					431,315.84	13.66%		
eptember 17, 20	14		Water Resources		7,914,089.92	6,040,223.88	76.32%	1,873,866.04	23.68%	421,140.20	5.32%	617,610.00	7.80%	6,875,339.72	86.87%	1,038,750.20	
ptember 17, 20 ptember 2014					12,188,538.04 22,036,955.40	9,669,812.15 18,821,337.52	79.34% 85.41%	2,518,725.89 3,215,617.88	20.66% 14.59%	1,633,021.96 1,992,607.60	13.40% 9.04%	1,649,491.00	13.53% 14.18%	8,906,025.08	73.07%	2,479,025.04	
t Qtr Totals 20	14				30,567,740.50	11,183,910.98		19,383,829.52	63.41%	2,014,965.00	6.59%	3,124,287.80 6,839,488.00	14.18% 22.37%	16,920,060.00 21,713,287.50	76.78%	3,793,284.06 5,695,672.00	17.21%
d Qtr Totals 20				3	37,312,924.78	26,079,506.04	69.89%	11,233,418.74	30.11%	2,339,666.38	6.27%	844,077.78	2.26%	34,129,180.62	91.47%	651,037.98	1.74%
d Qtr Totals 20					36,394,467.11	25,570,195.01		10,824,272.10	29.74%	2,885,532.19	7.93%	5,682,566.30	15.61%	27,826,368.62	76.46%	4,885,831.46	13.42%
TD Totals 2014				10	4,275,132.39	62,833,612.03	60.26%	41,441,520.36	39.74%	7,240,163.57	6.94%	13,366,132.09	12.82%	83,668,836.74	80.24%	11,232,541.44	10.77%

B.	5				Prime Dollar Amount	Prime % Value of Contract			CERTIFIED M/FBE		NON-CERTIFIED MFBE		FBE MAJORITY		FEMALE (ALL)	
BOC BOC BOC BOC BOC BOC BOC BOC	val 2 Service/Commodity	Vendor Sub	Prime	Total Contract Value			e Sub Dollar Amount	Sub % of Contract	\$	%	\$	%	\$	%	\$	%
Purchasing Category Codes 1 - Bid 2 - RFP 3 - Change Order less than 10% 4 - Change Order more than 10% 5 - Renewal / Extension 6 - Award without Competition 7 - Interim PO 8 - Emergency PO 9 -Other (Task Orders, Statewide, Cooperative Purchasing, Approval of a Contract, Termination)						1st Quarter 2nd Quarter 3rd Quarter 4th Quarter YTD 2014	FBE 5,695,672.00 651,037.98 4,885,831.46 \$ 11,232,541.44	18.63% 1.74% 13.42% 10.77%	MBE 3,158,781.00 2,532,706.18 3,682,267.03 \$ 9,373,754.21	10.33% 6.79% 10.12% 8.99%	Totals 8,854,453.00 3,183,744.16 8,568,098.49 \$ 20,606,295.65	8.53% 23.54%				