



Fulton County Board of Commissioners
Agenda Item Summary

14-0816

BOC Meeting Date
10/15/2014

Requesting Agency

Purchasing and Contract Compliance

Commission Districts Affected

All Districts

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Purchasing and Contract Compliance - Minority/Female Business Enterprise Utilization Report and P-Card Summary - Quarterly Report

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with the Fulton County Purchasing Code, Section 102-370, a quarterly monitoring report shall be forwarded to the Board of Commissioners.

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

No

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

These reports provide the Fulton County Board of Commissioners (BOC) with a detailed analysis by department and vendor of purchases relative to the utilization of Minority/Female Business Enterprises in contracting and procurement.

\$652,739.00 reflects the County's total spend for P-card purchases during 3rd Quarter 2014. Of that amount \$235,359.00 or 36.06% was spent with Minority and Female owned businesses.

\$36,394,467.11 reflects the County's total spend for purchases approved by the Board during the month of 3rd Quarter 2014:

- The MBE portion represents \$ 3,682,267.03 or 10.12 %
- The FBE portion represents \$ 4,885,831.46 or 13.42 %
- Total M/FBE portion represents \$ 8,568,098.49 or 23.54 %

Agency Director Approval

Typed Name and Title

Rholanda Stanberry, Contract Compliance Administrator

Phone

(404) 612-6304

Signature

Date

**County Manager's
Approval**

Continued

Contract & Compliance Information	(Provide Contractor and Subcontractor details.)
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Agency Director Approval		County Manager's Approval
Typed Name and Title Rholanda Stanberry, Contract Compliance Administrator	Phone (404) 612-6304	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

14-0816

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				
Total Contract Value				
Total M/FBE Values				
Total Prime Value				
Fiscal Impact / Funding Source	<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>			
Exhibits Attached	<i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i>			
Exhibit 1: P-Card Summary				
Exhibit 2: MFBE Utilization Report				
Source of Additional Information	<i>(Type Name, Title, Agency and Phone)</i>			
Rholanda Stanberry, Contract Compliance Administrator 404-612-6304				

Agency Director Approval		County Manager's Approval
Typed Name and Title Rholanda Stanberry, Contract Compliance Administrator	Phone (404) 612-6304	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Continued

Procurement

Contract Attached:	Previous Contracts:		
Solicitation Number:	Submitting Agency:	Staff Contact:	Contact Phone:

Description:**FINANCIAL SUMMARY**

Total Contract Value:	MBE/FBE Participation:
Original Approved Amount:	Amount: %:
Previous Adjustments:	Amount: %:
This Request:	Amount: %:
TOTAL:	Amount: %:

Grant Information Summary:

Amount Requested:	<input type="checkbox"/>	Cash
Match Required:	<input type="checkbox"/>	In-Kind
Start Date:	<input type="checkbox"/>	Approval to Award
End Date:	<input type="checkbox"/>	Apply & Accept
Match Account \$:		

Funding Line 1:	Funding Line 2:	Funding Line 3:	Funding Line 4:
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KEY CONTRACT TERMS

Start Date:	End Date:
Cost Adjustment:	Renewal/Extension Terms:

ROUTING & APPROVALS

X	Originating Department:	Strong-Whitaker, Felicia	Date: 10/2/2014
	County Attorney:		Date:
	Purchasing/Contract Compliance:		Date:
	Finance/Budget Analyst/Grants Admin:		Date:
	Grants Management:		Date:
X	County Manager:	O'Connor, Patrick	Date: 10/9/2014

Fulton County, GA
Office of County Manager - Contract Compliance
Minority/Female Business Enterprise (MFBE) Expenditures for Non Board Items
Procurement Card (P-Card) Summary: 07/01/2014 Thru 09/30/2014

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Department Name	Certified MFBE		Non-Certified MFBE		Non-MFBE		Total Amount
	Amount	%	Amount	%	Amount	%	
Aging & Youth	4,747.74	15.67	0.00	0.00	25,553.73	84.33	30,301.47
Arts & Culture	653.76	2.99	1,122.95	5.13	20,116.94	91.88	21,893.65
Cooperative Extension	0.00	0.00	0.00	0.00	387.75	100.00	387.75
County Attorney	0.00	0.00	0.00	0.00	3,699.56	100.00	3,699.56
County Comm Clerk	2,149.88	38.20	28.99	0.52	3,449.40	61.29	5,628.27
County Manager	3,987.12	22.69	915.00	5.21	12,668.87	72.10	17,570.99
County Marshal	319.63	16.28	0.00	0.00	1,644.17	83.72	1,963.80
Department of Water Resources	6,479.92	14.24	1,884.43	4.14	37,147.53	81.62	45,511.88
District Attorney	5,020.64	17.03	150.00	0.51	24,302.12	82.46	29,472.76
Emergency Services	1,551.56	56.65	0.00	0.00	1,187.15	43.35	2,738.71
Facilities and Transportation Services	1,670.17	2.86	4,600.00	7.88	52,075.41	89.25	58,345.58
Finance	7,355.73	65.22	719.94	6.38	3,203.19	28.40	11,278.86
Fire	605.00	2.25	105.00	0.39	26,222.98	97.36	26,932.98
Health & Wellness	3,346.33	5.64	19,807.31	33.38	36,184.97	60.98	59,338.61
Housing & Community Development	658.37	61.46	0.00	0.00	412.89	38.54	1,071.26
Information Technology	1,659.15	45.31	107.23	2.93	1,895.73	51.77	3,662.11
Juvenile Court	5,630.93	78.25	0.00	0.00	1,565.39	21.75	7,196.32
Library	1,977.20	14.89	0.00	0.00	11,297.33	85.11	13,274.53
Medical Examiner	0.00	0.00	0.00	0.00	2,941.45	100.00	2,941.45
Mental Health, Developmental Disabilities and Addictive Dis	383.68	3.54	104.84	0.97	10,340.68	95.49	10,829.20
Personnel	451.08	22.10	255.67	12.52	1,334.71	65.38	2,041.46
Planning and Community Services	0.00	0.00	1,408.73	5.70	23,292.37	94.30	24,701.10
Police	732.84	7.10	243.60	2.36	9,344.79	90.54	10,321.23
Probate Court	0.00	0.00	0.00	0.00	1,873.15	100.00	1,873.15
Public Defender	936.65	26.44	0.00	0.00	2,605.86	73.56	3,542.51
Purchasing	3,743.49	65.04	0.00	0.00	2,012.27	34.96	5,755.76
Regis & Elect	8,592.09	28.86	0.00	0.00	21,184.52	71.14	29,776.61
Sheriff	474.08	4.40	529.95	4.91	9,779.96	90.69	10,783.99
State Court-General	49,087.11	67.04	1,180.24	1.61	22,948.36	31.34	73,215.71

Fulton County, GA
Office of County Manager - Contract Compliance
Minority/Female Business Enterprise (MFBE) Expenditures for Non Board Items
Procurement Card (P-Card) Summary: 07/01/2014 Thru 09/30/2014

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Department Name	Certified MFBE		Non-Certified MFBE		Non-MFBE		Total Amount
	Amount	%	Amount	%	Amount	%	
State Court-Solicitor	2,802.30	78.22	0.00	0.00	780.06	21.78	3,582.36
Superior Court-Clerk	14,879.76	37.32	3,237.60	8.12	21,757.38	54.56	39,874.74
Superior Court-General	33,246.82	74.82	975.41	2.19	10,215.83	22.99	44,438.06
Tax Assessor	10,726.08	64.66	0.00	0.00	5,862.85	35.34	16,588.93
Tax Commissioner	22,012.66	68.35	2,100.43	6.52	8,091.46	25.13	32,204.55
Grand Total:	195,881.77	30.01	39,477.32	6.05	417,380.81	63.94	652,739.90

Office of Contract Compliance
Minority/Female Business Enterprise Utilization Report
3rd Quarter 2014

BOC Reporting Period	Department Code	BOC Approval Number	Purchasing Category	Service/Commodity	Vendor	Sub	Prime	Fulton County	Total Contract Value	Prime Dollar Amount	Prime % Value of Contract	Sub Dollar Amount	Sub % of Contract	CERTIFIED M/FBE		NON-CERTIFIED MFBE		MAJORITY		FEMALE (ALL)	
														\$	%	\$	%	\$	%	\$	%
7/16/14	FTSD	14-0527	1	Commercial Appliance Repair & Service	General Services Company, Inc (AABE)				60,000.00	60,000.00	100.00%			60,000.00	100.00%						
					Facilities and Transportation				60,000.00	60,000.00	100.00%			60,000.00	100.00%						
7/16/14	LIBR	14-0507	3	Demolition of Building & Site Structures	Complete Demolition Services, LLC				9,086.00	8,177.40	90.00%							8,177.40	90.00%		
					<i>First Environmental Services</i>							908.60	10.00%					908.60	10.00%		
					Library				9,086.00	8,177.40	90.00%	908.60	10.00%					9,086.00	100.00%		
7/16/14	PLCD	14-0508	3	Resurfacing of South Fulton Tennis Center	Sunbelt Asphalt				28,540.00	28,540.00	100.00%							28,540.00	100.00%		
					Planning and Community Development				28,540.00	28,540.00	100.00%							28,540.00	100.00%		
7/16/14	WARE	14-0528	1	Standby Misc Construction	Wade Coots Company				1,520,106.73	1,074,557.73	70.69%							1,074,557.73	70.69%		
					<i>North American Pipeline Management, Inc. (HBE)</i>							445,549.00	29.31%			445,549.00	29.31%				
					Site Engineering			FC	1,479,893.27	1,479,893.27	100.00%							1,479,893.27	100.00%		
					Water Resources				3,000,000.00	2,554,451.00	85.15%	445,549.00	14.85%			445,549.00	14.85%	2,554,451.00	85.15%		
July 16, 2014														60,000.00	1.94%	445,549.00	14.38%	2,592,077.00	83.68%	-	0.00%
July 2014									3,097,626.00	2,651,168.40	85.59%	446,457.60	14.41%	60,000.00	1.94%	445,549.00	14.38%	2,592,077.00	83.68%	-	0.00%
8/6/2014	FTSD	14-0572	5	HVAC Equipment & Parts	C.C. Dickson Co.			FC	96,000.00	96,000.00	100.00%							96,000.00	100.00%		
					Interline Brands				24,000.00	24,000.00	100.00%							24,000.00	100.00%		
8/6/2014	FTSD	14-0573	5	Copy Paper and Related Supplies	Office Depot				450,000.00	450,000.00	100.00%							450,000.00	100.00%		
8/	FTSD	14-0574	5	Janitorial Supplies, Dispensers & Cleaning Equipment	Peoples Janitorial Services				32,500.00	32,500.00	100.00%							32,500.00	100.00%		
					Stag Enterprise, Inc (AFBE)				10,000.00	10,000.00	100.00%			10,000.00	100.00%					10,000.00	100.00%
					Environmental Tech Products (AAFBE)				7,500.00	7,500.00	100.00%			7,500.00	100.00%					7,500.00	100.00%
8/	FTSD	14-0575	5	Modular Workstations and Free Standing Furniture	State Office Furniture				50,000.00	47,000.00	94.00%							47,000.00	94.00%		
					<i>Stone Design Solutions (WFBE)</i>							3,000.00	6.00%			3,000.00	6.00%			3,000.00	6.00%
					Office Creation (WFBE)				125,000.00	125,000.00	100.00%					125,000.00	100.00%			125,000.00	100.00%
8/	FTSD	14-0576	5	Mail Services	Graebel Atlanta Movers				75,000.00	75,000.00	100.00%							75,000.00	100.00%		
					Ricoh USA, Inc.				353,958.00	232,550.41	65.70%							232,550.41	65.70%		
					<i>Time Logistics, Inc. (WFBE)</i>							102,647.82	29.00%			102,647.82	29.00%			102,647.82	29.00%
					<i>Dove Direct, Inc. (WFBE)</i>			FC				18,759.77	5.30%			18,759.77	5.30%			18,759.77	5.30%
8/	FTSD	14-0580	1	Electronic Equipment Recycling Services	Premier Surplus, Inc.				Revenue Generating												
8/	FTSD	14-0581	1	Landscape Maintenance Services - Brown Field	Dante's Lawn Manicures, LLC (AABE)				40,000.00	40,000.00	100.00%							40,000.00	100.00%		
					Facilities and Transportation				1,263,958.00	1,139,550.41	90.16%	124,407.59	9.84%	17,500.00	1.38%	289,407.59	22.90%	957,050.41	75.72%	266,907.59	21.12%
8/	LIBR	14-0579	5	A&E Services - South Fulton	McAfee3 Architects (AABE)			FC	494,055.14	285,316.84	57.75%			285,316.84	57.75%						
					<i>Craig Caulden Davis</i>							57,359.80	11.61%					57,359.80	11.61%		
					<i>Woodline Solutions (AAFBE)</i>			FC				16,402.65	3.32%			16,402.65	3.32%			16,402.65	3.32%
					<i>Breedlove Land Planning, Inc</i>							27,370.65	5.54%					27,370.65	5.54%		
					<i>KHAFRA Engineering Consultants (AABE)</i>			FC				41,303.00	8.36%	41,303.00	8.36%						
					<i>S.L. King Associates (AABE)</i>			FC				46,144.75	9.34%	46,144.75	9.34%						
					<i>Energy Ace</i>							8,942.40	1.81%					8,942.40	1.81%		
					<i>U.S. Cost</i>			FC				11,215.05	2.27%					11,215.05	2.27%		
8/6/2014	LIBR	14-0582	5	Construction Management - Stewart-Lakewood	Winter-Johnson Group (JV)(30% AABE)			FC	8,163,520.57	1,555,767.00	19.06%										
					<i>South Fulton Landscape (AABE)</i>			FC				122,722.00	1.50%			122,722.00	1.50%				
					<i>Grizzle Grading & Excavating, Inc.</i>							553,348.00	6.78%					553,348.00	6.78%		
					<i>Capital Contracting Services</i>			FC				520,000.00	6.37%					520,000.00	6.37%		
					<i>Eagle Construction & Restoration (HBE)</i>							210,230.00	2.58%			210,230.00	2.58%				
					<i>Jonquil Steel and Construction</i>							645,607.00	7.91%					645,607.00	7.91%		
					<i>Cabinets by Design</i>							224,350.00	2.75%					224,350.00	2.75%		
					<i>United Panel Corporation</i>							121,527.00	1.49%					121,527.00	1.49%		
					<i>Eastern Corporation (ABE)</i>							237,700.00	2.91%			237,700.00	2.91%				
					<i>Irvine Access Flooring</i>			FC				100,872.00	1.24%					100,872.00	1.24%		
					<i>Conditioned Air Systems, Inc</i>							441,480.00	5.41%					441,480.00	5.41%		
					<i>The Plumber</i>							109,250.00	1.34%					109,250.00	1.34%		
					<i>Southern Radon Reduction</i>			FC				8,775.00	0.11%					8,775.00	0.11%		
					<i>Whitehead Electric Company (WFBE)</i>							740,000.00	9.06%			740,000.00	9.06%			740,000.00	9.06%
					<i>TBD</i>							2,571,892.57	31.50%					2,571,892.57	31.50%		
					Library				8,657,575.71	1,841,083.84	21.27%	6,816,491.87	78.73%	372,764.59	4.31%	1,793,784.75	20.72%	6,491,026.37	74.98%	756,402.65	8.74%
8/6/2014	WARE	14-0577	9	Administrative Vehicles	Allan Vigil Ford Lincoln Mercury (HBE)				388,960.00	388,960.00	100.00%			388,960.00	100.00%						
					Water Resources				388,960.00	388,960.00	100.00%	-		388,960.00	100.00%	-		-		-	
August 6, 2014														779,224.59	7.56%	2,083,192.34	20.20%	7,448,076.78	72.24%	1,023,310.24	9.90%
8/20/2014	CMOF	14-0623	5	Executive Search Services	The Waters Consulting Group				60,500.00	60,500.00	100.00%							60,500.00	100.00%		

Office of Contract Compliance
Minority/Female Business Enterprise Utilization Report
3rd Quarter 2014

14-0816

BOC Reporting Period	Department Code	BOC Approval Number	Purchasing Category	Service/Commodity	Vendor	Sub	Prime	Fulton County	Total Contract Value	Prime Dollar Amount	Prime % Value of Contract	Sub Dollar Amount	Sub % of Contract	CERTIFIED M/FBE		NON-CERTIFIED MFBE		MAJORITY		FEMALE (ALL)	
														\$	%	\$	%	\$	%	\$	%
8/20/2014	FINC	14-0622	5	Unemployment Services	TALX Corporation, Inc.		County Manager	FC	60,500.00	60,500.00	100.00%							60,500.00	100.00%		
							Finance		17,200.00	17,200.00	100.00%							17,200.00	100.00%		
8/20/2014	FTSD	14-0617	1	Maintenance and Testing Fire-Intrusion Alarm System	VSC Fire and Security, Inc.				45,000.00	45,000.00	100.00%							45,000.00	100.00%		
					Entec Systems, Inc.				15,000.00	15,000.00	100.00%							15,000.00	100.00%		
8/20/2014	FTSD	14-0620	5	Professional Services for Airport Consulting and Engineering Services - Task Order No. 4	The LPA Group Incorporated				43,032.00	13,494.84	31.36%							13,494.84	31.36%		
					Aulick Engineering, LLC (WFBE)			FC				29,537.16	68.64%			29,537.16	68.64%			29,537.16	68.64%
					Key Engineering Group, Inc (AABE)																
					Vernell Barnes, Architect (AABE)																
					Zodiac Aerospace																
					Corporate Environment Risk Management (AABE)			FC													
					THC, Inc																
					Ken Weedon & Associates, Inc. (AABE)																
					Willmer Engineering (WFBE)																
					OLH, Inc. (AABE)			FC													
							Facilities and Transportation		103,032.00	73,494.84	71.33%	29,537.16	28.67%			29,537.16	28.67%	73,494.84	71.33%	29,537.16	28.67%
8/20/2014	WARE	14-0618	1	S127 Morgan Falls Waste Water Pump Station Improvement Project	Lanier Contracting Company				768,660.00	576,900.00	75.05%							576,900.00	3846.00%		
					All Steel Construction, Inc							31,924.00	4.15%					31,924.00	212.83%		
					Cooper Paving, Inc							22,720.00	2.96%					22,720.00	151.47%		
					East Electrical Contractors							53,374.00	6.94%					53,374.00	355.83%		
					Global Control Systems, Inc (AFBE)							39,700.00	5.16%	39,700.00	264.67%					39,700.00	264.67%
					Llamas Coatings, Inc (ABE)							14,000.00	1.82%	14,000.00	93.33%						
					WTP Contracting							10,900.00	1.42%					10,900.00	72.67%		
					Donwell Construction Company							8,425.00	1.10%					8,425.00	56.17%		
					Piedmont Commercial Fence							10,717.00	1.39%					10,717.00	71.45%		
							Water Resources		768,660.00	576,900.00	75.05%	191,760.00	24.95%	53,700.00	6.99%			714,960.00	93.01%	39,700.00	5.16%
Au	2014								949,392.00	728,094.84	76.69%	221,297.16	23.31%	53,700.00	5.66%	29,537.16	3.11%	866,154.84	91.23%	69,237.16	7.29%
Au	4								11,259,885.71	4,097,689.09	36.39%	7,162,196.62	63.61%	832,924.59	7.40%	2,112,729.50	18.76%	8,314,231.62	73.84%	1,092,547.40	9.70%
9/20/2014	FINC	14-0673	5	Employee Medical and Pharmacy Health Plan	Blue Cross Blue Shield of Georgia			FC	3,074,346.00	2,575,459.00	83.77%							2,575,459.00	83.77%		
					Aegias Corporation (AABE)			FC				50,000.00	1.63%	50,000.00	1.63%						
					Resurgens Risk Management (AABE)			FC				60,000.00	1.95%	60,000.00	1.95%						
					SCR Consulting (AABE)			FC				100,000.00	3.25%	100,000.00	3.25%						
					Express Scripts							288,887.00	9.40%					288,887.00	9.40%		
9/3/2014	FINC	14-0674	5	Employee Benefit Dental Plan	Aetna Life Insurance Company			FC	223,350.00	147,411.00	66.00%							147,411.00	66.00%		
					SCR Consulting (AABE)			FC				37,969.50	17.00%	37,969.50	17.00%						
					Benalytics Consulting Group, LLC (AABE)							37,969.50	17.00%	37,969.50	17.00%						
							Finance		3,297,696.00	2,722,870.00	82.57%	574,826.00	17.43%	285,939.00	8.67%			3,011,757.00	91.33%		
9/3/2014	FTSD	14-0621	9	Gasoline and Diesel Fuel	Petroleum Traders Corporation				1,370,000.00	1,370,000.00	100.00%							1,370,000.00	100.00%		
					Mansfield Oil Company				920,875.00	920,875.00	100.00%							920,875.00	100.00%		
					Boswell Oil Company				45,000.00	45,000.00	100.00%							45,000.00	100.00%		
9/3/2014	FTSD	14-0669	5	Scrap Metal Removal	Star Iron & Metal, Inc.			FC													
9/3/2014	FTSD	14-0670	5	Plumbing Supplies	Ferguson Enterprise, Inc			FC	48,000.00	48,000.00	100.00%							48,000.00	100.00%		
					Interline Brands, Inc				48,000.00	48,000.00	100.00%							48,000.00	100.00%		
					Environmental Tech Products (AAFBE)			FC	12,000.00	12,000.00	100.00%			12,000.00	100.00%					12,000.00	100.00%
9/3/2014	FTSD	14-0671	5	Uninterrupted Power Supply System	M.C.Dean, Inc.				87,132.00	87,132.00	100.00%							87,132.00	100.00%		
9/3/2014	FTSD	14-0672	5	Locks, Door Hardware & Locksmith Services	Overhead Door Company of Atlanta			FC	40,000.00	40,000.00	100.00%							40,000.00	100.00%		
					DH Solutions (AAFBE)				22,000.00	22,000.00	100.00%										
							Facilities and Transportation		2,593,007.00	2,593,007.00	100.00%			12,000.00	0.46%	22,000.00	0.85%	2,559,007.00	98.69%	34,000.00	1.31%
9/3/2014	INFO	14-0675	5	Cisco Equipment, Maintenance and Support	Prosys Information System (WFBE)				1,271,000.00	1,271,000.00	100.00%					1,271,000.00	100.00%			1,271,000.00	100.00%
9/3/2014	INFO	14-0676	5	Wireless Services and Equipment	Sprint Solutions				1,012,172.30	982,819.30	97.10%							982,819.30	97.10%		
							Airwatch					29,353.00	2.90%					29,353.00	2.90%		
							Information Technology		2,283,172.30	2,253,819.30	98.71%	29,353.00	1.29%			1,271,000.00	55.67%	1,012,172.30	44.33%	1,271,000.00	55.67%
9/3/2014	LIBR	14-0663	5	Books for Adults, Young Adults and Juveniles	Baker & Taylor				812,079.31	812,079.31	100.00%							812,079.31	100.00%		
9/3/2014	LIBR	14-0664	5	Non-Book Library Materials	Baker & Taylor				161,657.00	161,657.00	100.00%							161,657.00	100.00%		

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BOC Reporting Period	Department Code	BOC Approval Number	Purchasing Category	Service/Commodity	Vendor	Sub	Prime	Fulton County	Total Contract Value	Prime Dollar Amount	Prime % Value of Contract	Sub Dollar Amount	Sub % of Contract	CERTIFIED M/FBE		NON-CERTIFIED MFBE		MAJORITY		FEMALE (ALL)	
														\$	%	\$	%	\$	%	\$	%
9/3/2014	LIBR	14-0665	5	Bestseller Book Leasing Plan	Baker & Taylor				274,350.00	274,350.00	100.00%							274,350.00	100.00%		
9/3/2014	LIBR	14-0666	5	Books for Auburn Avenue Library	Ingram Library Services, Inc.				102,923.75	102,923.75	100.00%							102,923.75	100.00%		
9/3/2014	LIBR	14-0667	5	Amendment A/E Alpharetta Library	Cooper Carry, Inc.			FC	61,200.00	30,294.00	49.50%							30,294.00	49.50%		
					Long Engineering (WFBE)			FC		3,623.04	5.92%			3,623.04	5.92%					3,623.04	5.92%
					Sykes Consulting (AABE)			FC		3,751.56	6.13%			3,751.56	6.13%						
					Barrett Woodyard & Associates					5,501.88	8.99%							5,501.88	8.99%		
					Palacio Collaborative (HBE)			FC		1,370.88	2.24%					1,370.88	2.24%				
					Energy Ace					3,182.40	5.20%							3,182.40	5.20%		
					Vines Architecture (AABE)					13,476.24	22.02%										
9/3/2014	LIBR	14-0668	5	Amendment A/E Auburn Library	JWRA/Freelon(JV)			FC	134,832.00	73,025.01	54.16%			37,242.76	27.62%	13,476.24	22.02%				
					Soloman Williams (AABE)			FC		3,667.43	2.72%					3,667.43	2.72%				
					Long Engineering (WFBE)			FC		2,197.76	1.63%			2,197.76	1.63%					2,197.76	1.63%
					Sykes Consulting (AABE)			FC		11,393.30	8.45%			11,393.30	8.45%						
					Newcomb & Boyd			FC		39,276.56	29.13%							39,276.56	29.13%		
					The Epsten Group, Inc (WFBE)			FC		3,438.22	2.55%			3,438.22	2.55%					3,438.22	2.55%
					McFarland Dyer & Associates					1,833.72	1.36%							1,833.72	1.36%		
					Library				1,547,042.06	1,454,329.07	94.01%	92,712.99	5.99%	61,646.64	3.98%	54,296.80	3.51%	1,431,098.62	92.51%	9,259.02	0.60%
9/	MEDE	14-0677	5	Body Pick-up and Removal Services	First Call Removal, LLC (AABE)				127,500.00	127,500.00	100.00%					127,500.00	100.00%				
					Medical Examiner				127,500.00	127,500.00	100.00%	-		-		127,500.00	100.00%	-		-	
Se	3, 2014								9,848,417.36	9,151,525.37	92.92%	696,891.99	7.08%	359,585.64	3.65%	1,474,796.80	14.97%	8,014,034.92	81.37%	1,314,259.02	13.34%
9/	FINC	14-0716	2	Business Occupational Tax Licensing	PRA Government Services, LLC d/b/a Revenue Discovery Sys				108,529.00	83,529.00	76.96%			25,000.00	23.04%	25,000.00	23.04%				
					VK Brown Financial Services (AABE)																
9/	FINC	14-0717	5	OMB A-133 Annual Audit Services	PJC Group (AABE)			FC	207,000.00	207,000.00	100.00%			25,000.00	23.04%	207,000.00	100.00%				
9/	FINC	14-0718	5	TAN Bond Counsel Services	Hunton & Williams			FC	15,500.00	15,500.00	100.00%							15,500.00	100.00%		
9/	FINC	14-0719	5	TAN Financial Advisory Services	The PFM Group			FC	12,500.00	12,500.00	100.00%							12,500.00	100.00%		
					Finance				343,529.00	318,529.00	92.72%	25,000.00	7.28%	232,000.00	67.53%			111,529.00	32.47%		
9/	FTSD	14-0709	5	Countywide Preventive and Predictive Swimming Pool	Mosiah's Roots Outdoor Adventures & Fitness (AAFBE)			FC	131,803.69	110,622.84	83.93%			110,622.84	83.93%					110,622.84	
					Arrow Mech., Inc							21,180.85	16.07%					21,180.85	16.07%		
9/	FTSD	14-0710	5	Fire Sprinkler Protection System Maintenance	VSC Fire Security				65,000.00	65,000.00	100.00%							65,000.00	100.00%		
9/	FTSD	14-0712	1	Retail Fueling Site Conveniently	PS Energy Group, Inc. (HFBE)				90,000.00	90,000.00	100.00%			90,000.00	100.00%					90,000.00	
9/	FTSD	14-0714	5	Solid Waste Services Landfill Post Closure Svcs	Atlantic Coast Consulting, Inc. (WFBE)			FC	482,200.00	313,430.00	65.00%					313,430.00	65.00%			313,430.00	
					BMS Enterprise (AABE)					28,932.00	6.00%			28,932.00	6.00%						
					Test America Laboratories, Inc					139,838.00	29.00%							139,838.00	29.00%		
9/17/2014	FTSD	14-0715	5	On-Site Door Repair & Overhead Door Preventive	Overhead Door Company of Atlanta			FC	90,000.00	90,000.00	100.00%							90,000.00	100.00%		
					Facilities and Transportation				859,003.69	669,052.84	77.89%	189,950.85	22.11%	229,554.84	26.72%	313,430.00	36.49%	316,018.85	36.79%	514,052.84	59.84%
9/17/2014	HSER	14-0735	5	Adult Day Health Services	Senior Citizen Services d/b/a Meals on Wheels			FC	259,200.00	259,200.00	100.00%							259,200.00	100.00%		
					Human Services				259,200.00	259,200.00	100.00%							259,200.00	100.00%		
9/17/2014	HWEL	14-0733	1	Medical/Clinical Cleaning Services	Kemp & Sons General Services (AAFBE)				152,375.00	152,375.00	100.00%					152,375.00	100.00%			152,375.00	
9/17/2014	HWEL	14-0751	2	Program Evaluation for Linkage to Care Activities	EMSTAR Research, Inc. (AAFBE)			FC	58,606.00	58,606.00	100.00%					58,606.00				58,606.00	
					Health and Wellness				210,981.00	210,981.00	100.00%					210,981.00	100.00%			210,981.00	100.00%
9/17/2014	INFO	14-0720	5	Data Center Colocation Services	AT&T Corporation			FC	400,625.43	400,625.43	100.00%							400,625.43	100.00%		
9/17/2014	INFO	14-0721	5	Countywide Structured Cabling	Georgia Cabling & Electric Systems Group, Inc. (WFBE)				527,000.00	342,550.00	65.00%					342,550.00	65.00%			342,550.00	65.00%
					DCO Distribution							184,450.00	35.00%					184,450.00	35.00%		
9/17/2014	INFO	14-0722	5	Laptop PCs	Virtucom, Inc. (AFBE)				125,000.00	125,000.00	100.00%					125,000.00	100.00%			125,000.00	100.00%
					Information Technology				1,052,625.43	868,175.43	82.48%	184,450.00	17.52%			467,550.00	44.42%	585,075.43	55.58%	467,550.00	44.42%
9/17/2014	JUVC	14-0734	5	Project Higher Hope Evidence Based Delinquency	Community Solutions, Inc				270,500.00	270,500.00	100.00%							270,500.00	100.00%		
					Juvenile Court				270,500.00	270,500.00	100.00%							270,500.00	100.00%		
9/17/2014	LIBR	14-0723	5	Construction Manager at Risk (Wolf Creek)	Hogan Construction				-	-											
					The Collaborative Firm (AABE)			FC				-									
					Bowlin Construction							-									
					Hogan Enterprises (WFBE)							-									
					Burns Preferred Contractors (AABE)							-									
					Bardi Mechanical							-									
					West Georgia Electric							-									
9/17/2014	LIBR	14-0724	5	Construction Management Team	Heery/Russell (JV)			FC	1,198,609.00	995,990.00	83.10%			539,795.92	45.04%			456,194.08	38.06%		

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														\$	%	\$	%	\$	%	\$	%

Purchasing Category Codes

- 1 - Bid
5 - Renewal / Extension
8 - Emergency PO
- 2 - RFP
6 -Award without Competition
9 -Other (Task Orders, Statewide, Cooperative Purchasing, Approval of a Contract, Termination)
- 3 - Change Order less than 10%
7 - Interim PO
- 4 - Change Order more than 10%

	FBE		MBE		Totals	
1st Quarter	5,695,672.00	18.63%	3,158,781.00	10.33%	8,854,453.00	28.97%
2nd Quarter	651,037.98	1.74%	2,532,706.18	6.79%	3,183,744.16	8.53%
3rd Quarter	4,885,831.46	13.42%	3,682,267.03	10.12%	8,568,098.49	23.54%
4th Quarter						
YTD 2014	\$ 11,232,541.44	10.77%	\$ 9,373,754.21	8.99%	\$ 20,606,295.65	19.76%