



APRIL BUDGET SOUNDINGS

April 20, 2022

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND**Strategic Priority Area: Open & Responsible Government****Action Required:****Modify the 2022 Annual Hardware and Software Maintenance and Support List**

Annual Hardware and Software Maintenance and Support List - 2022								
Type	Vendor Name	Product Name	Description	User Agency	2022AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software/Maintenance	Cornerstone Detention Products, Inc.	Cornerstone Locking Control Systems	Preventive Maintenance for integrated locking control and intercom system for FC Jail facilities	Real Estate & Asset Management	\$71,939	\$18,061	Real Estate & Asset Management	Request for an increase in spending authority to \$90,000

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2022 Adopted Budget. The requested change will be funding within the existing department's budget and will not result in any budget adjustments. The department request to add vendor Cornerstone Detention Products to the FY2022 AML list to provide preventive system maintenance to the jail cell door intercom locking control systems, and to increase spending authority. No additional funding is being requested.

Included in Soundings per County Manager's direction.

FULTON COUNTY, GEORGIA
SUMMARY OF BUDGET SOUNDINGS FACT SHEET
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Total Fund Impact	\$0
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