



**FULTON
COUNTY**

FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT October 2022

Presented to:
Fulton County Board of Commissioners
Wednesday, November 16, 2022
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded October 1, 2022 Through October 31, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2022 October Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

| Grant Applications Submitted and/or Awarded October 1, 2022 Through October 31, 2022 Requiring BOC Ratification | | | | | | |
|--|--------------------------------------|---|--|------------------------|---------------------|---------------|
| Dept. | Grantor | Grant Title | Grant Description | Funds Requested | County Match | Status |
| JUSTICE AND SAFETY | | | | | | |
| Police | Homeland Security | Atlanta Urban Area Security Initiative (UASI) | Request approval to accept a repeat Grant from the Atlanta Urban Area Security Initiative (UASI) Program in the amount of \$158,097.04. This grant will support Law Enforcement Operations Programs for tactical equipment subscription services contracts. Funding is based on the following two (2) periods; \$88,453.00 from 10/1/2019 thru 5/31/23 and \$69,662.04 from 9/1/2020 thru 5/31/23. . No County Cash Match | \$ 158,097.04 | \$ - | Awarded |
| Sheriff | US Marshal Service | Fugitive Task Force | Request approval to accept a repeat Grant Memorandum of Understanding between the Fulton County Sheriff's Office and the United States Marshals Service Fugitive Task Fore for overtime compensation benefits in the amount of \$58,116.00 for FY22. No County Cash Match | \$ 58,116.00 | \$ - | Awarded |
| Sheriff | Homeland Security | United States Immigration and Custom Enforcement Homeland Security Investigations | Request approval to accept a repeat Grant Memorandum of Understanding between the Fulton County Sheriff's Office and United States Immigration and Custom Enforcement Homeland Security up to \$45,000.00 for overtime compensation benefits for FY22-FY23. No County Cash Match | \$ 45,000.00 | \$ - | Awarded |
| Sheriff | United States Department of Justice | Drug Enforcement Administration (DEA) | Request approval to accept Memorandum of Understanding between the Fulton County Sheriff's Office and the United States Department of Justice, Drug Enforcement Administration (DEA) for up to \$19,372.00 for overtime compensation and benefits as part of a joint law enforcement operation from October 1, 2021 through September 30, 2023. No County Cash Match | \$ 19,372.00 | \$ - | Awarded |
| Subtotal: | | | | \$ 280,585.04 | \$ - | |
| HEALTH AND HUMAN SERVICES | | | | | | |
| ARTS AND LIBRARIES | | | | | | |
| INFRASTRUCTURE AND ECONOMIC DEVELOPMENT | | | | | | |
| Public Works | Georgia Department of Transportation | 2023 Local Maintenance & Improvement Grant (LMIG) program | Request approval to accept a repeat grant from the Georgia Department of Transportation in the amount of \$38,512.74 from the 2023 Local Maintenance & Improvement Grant (LMIG) program. The grant requires a cash match in the amount of \$11,553.82, which is available within the Public Works Department FY23 budget. County Cash Match: \$11,553.82 | \$ 38,512.74 | \$ 11,553.82 | Awarded |
| Subtotal: | | | | \$ 38,512.74 | \$ 11,553.82 | |
| OPEN AND RESPONSIBLE GOVERNMENT | | | | | | |
| REGIONAL LEADERSHIP | | | | | | |
| TOTAL: | | | | \$ 319,097.78 | \$ 11,553.82 | |



Exhibit 2: All Grants Activity

Cumulative Through October 31, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF October 31, 2022)**

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

| ALL GRANTS ACTIVITY | | | | | | |
|----------------------------|----------------------------|---------------------------|--|---|--------------------------------|-------------------------------|
| ^All Grants | Prior Period Grants | Prior Period Funds | Current Period Grants: 10/1/2022-10/31/2022 | Current Period Funds: 10/1/2022-10/31/2022 | Cumulative Total Grants | Cumulative Total Funds |
| Grants Pending^ | 39 | \$ 34,706,584.31 | 0 | \$ - | 39 | \$ 34,706,584.31 |
| Grants Awarded | 44 | \$ 19,969,134.26 | 5 | \$ 319,097.78 | 49 | \$ 20,288,232.04 |
| Grants Denied** | 7 | \$ 48,394,195.00 | - | \$ - | 7 | \$ 48,394,195.00 |
| Cash Match Requested-2022 | - | \$ 552,565.42 | - | \$ 11,553.82 | - | \$ 564,119.24 |
| Total: | 90 | \$ 103,622,478.99 | 5 | \$ 319,097.78 | 95 | \$ 103,953,130.59 |

| ALL GRANTS AWARDED, NEW VS. RENEWAL | | | | | | |
|--|----------------------------|---------------------------|--|---|--------------------------------|-------------------------------|
| All Grants Awarded | Prior Period Grants | Prior Period Funds | Current Period Grants: 10/1/2022-10/31/2022 | Current Period Funds: 10/1/2022-10/31/2022 | Cumulative Total Grants | Cumulative Total Funds |
| New Grant Awards | 2 | \$ 40,000.00 | 0 | \$ - | 2 | \$ 40,000.00 |
| Renewal/Repeat Grant Awards | 42 | \$ 19,929,134.26 | 5 | \$ 319,097.78 | 47 | \$ 20,248,232.04 |
| Total: | 44 | \$ 19,969,134.26 | 5 | \$ 319,097.78 | 49 | \$ 20,288,232.04 |

| ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA | | | | | | |
|--|----------------------------|---------------------------|--|---|--------------------------------|-------------------------------|
| All Grants Awarded | Prior Period Grants | Prior Period Funds | Current Period Grants: 10/1/2022-10/31/2022 | Current Period Funds: 10/1/2022-10/31/2022 | Cumulative Total Grants | Cumulative Total Funds |
| Competitive Grant Awards | 13 | \$ 1,470,745.00 | 0 | \$ - | 13 | \$ 1,470,745.00 |
| Formula Grant Awards^^ | 31 | \$ 18,498,389.26 | 5 | \$ 319,097.78 | 36 | \$ 18,817,487.04 |
| Total: | 44 | \$ 19,969,134.26 | 5 | \$ 319,097.78 | 49 | \$ 20,288,232.04 |

^Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^^Formula grant awards include noncompetitive grants and allocations.