



# SEPTEMBER BUDGET SOUNDINGS

September 3, 2025

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**

FULTON COUNTY, GEORGIA  
SUMMARY OF BUDGET SOUNDINGS FACT SHEET  
September 3, 2025 Sounding

GENERAL FUND:

SEPTEMBER 3, 2025 SOUNDINGS:

	Contingency Actions	Non-Agency Actions
Beginning Contingency as of January 1, 2025:	\$ 1,000,000	\$ -
Less March Soundings 3/19/25 [Special]	\$ -	\$ -
Less April Soundings: 4/2/25	\$ -	\$ -
Less April Soundings: 4/16/25	\$ -	\$ -
Less May Soundings: 5/7/25	\$ -	\$ -
Less May Soundings: 5/21/25	\$ -	\$ -
Less June Soundings: 6/4/25	\$ -	\$ -
Less June Soundings: 6/18/25	\$ -	\$ -
Less July Soundings: 7/9/25	\$ -	\$ -
Less August Soundings: 8/6/25	\$ -	\$ -
Less August Soundings: 8/20/25	\$ (131,000)	\$ -
Less September Soundings: 9/3/25	\$ -	\$ -
Less September Soundings: 9/17/25	\$ -	\$ -
Less October Soundings: 10/1/25	\$ -	\$ -
Less October Soundings: 10/15/25	\$ -	\$ -
Ending Contingency Balance:	\$ 869,000	\$ -

Page #	Department Name & Agency Number	Amount	Amount
	Item 25-0604 - approved by BOC: Transfer funds from the Non-Agency budget to the Medical Examiner budget to fund the vendor change for decedent transportation through the end of FY2025 - August 20th		
	Non-Agency	(131,000)	
	Medical Examiner	\$131,000	
	Item 25-0467 - approved by BOC: Transfer funds from the Non-Agency budget to the County Manager budget appointment of the Correctional Operations Technical Advisor for FY2025 - June 18th		
	Non-Agency		-\$38,772
	County Manager		\$38,772
	Item 25-0300 - approved by BOC Accountability Court Consolidation Position and Corresponding Funding Transfer - April 16th		
	Magistrate Court - 422		-\$62,844
	State Court - 420		-\$277,087
	Superior Court - 450		\$339,932
	Item 25-0346 - approved by BOC Transfer Funds from Non Agency to DBHDD for Diversion Center Support - May 7th		
	Non-Agency - Dept 999		-\$1,700,000
	Behavioral Health - Dept 755		\$1,700,000
	Total Request from Contingency	\$0	\$0
	Total Fund Impact	\$0	\$0

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**GENERAL FUND**

**Strategic Priority Area: Open and Responsible Government**

**Action Required:**

Modify the 2025 Annual Hardware and Software Maintenance and Support List with an additional renewal and spending authority increase

Annual Hardware and Software Maintenance and Support List - 2025								
Type	Vendor Name	Product Name	Description	User Agency	2025 Expenditure	Add'l Amount	Funding Source	Comments
Software	Status Solutions, LLC	SSINNOVATE	Software maintenance and support	Behavioral Health and Developmental Disabilities	\$ -	\$ 18,000	Behavioral Health and Developmental Disabilities	Add the FY2025 renewal of the safety notification software system - cost of \$18,000.00

**Purpose (Justification)**

The following item was vetted and approved by the Purchasing Department.

The Department of Behavioral Health and Developmental Disabilities (BHDD) requests Board of Commissioners approval to add a vendor renewal to the FY2025 Annual Hardware and Software Maintenance List (AML). The renewal is for a safety alert software that was canceled on August 5, 2025, and will allow BHDD to continue service through FY2025 at a cost of \$18,000, with no additional funding required beyond the department's existing FY2025 budget.