

PSC/ MUNICIPAL Primary Run-off -- JULY 15, 2025 ELECTION DAY

TEMP STAFF WORK DATES: July

100-265-2655-1160

SUMMARY	Total Amount
JULY	\$ 1,181,062
NOV	\$ 3,549,373
DEC	\$ 1,093,953
TOTAL	<u>\$ 5,824,388</u>

TEMPORARY STAFFING	#	PAY Rate	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs	
<u>Election Coordinators & Assistants - TEMP</u>								
Election Regional Coordinator 1	3	\$ 18.50	\$ 23.51	\$ 35.27	184	30	\$ 16,153.77	7/1-7/31
Election Regional Coordinator 2	7	\$ 21.00	\$ 26.69	\$ 40.04	184	30	\$ 42,785.67	7/1-7/31
Election Regional Coordinator 2-LEAD	1	\$ 24.00	\$ 30.50	\$ 45.75	184	30	\$ 6,985.24	7/1-7/31
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	184	30	\$ 5,821.18	7/1-7/31
Instructors	2	\$ 30.60	\$ 38.89	\$ 58.34	24	0	\$ 1,866.84	
Class Assistants	2	\$ 16.00	\$ 20.34	\$ 30.51	24	0	\$ 976.13	
<u>VOTER EDUCATION / ADMIN - TEMP</u>								
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	160	20	\$ 4,829.80	7/1-7/25
Voter Education Officers	2	\$ 21.00	\$ 26.69	\$ 40.04	184	50	\$ 13,825.94	7/1-7/31
<u>Community Engagement Mobile Outreach Vehicle</u>								
Drivers	3	\$ 26.00	\$ 35.62	\$ 53.43	80	20	\$ 11,754.60	
<u>SUPPLIES & LOGISTICS - TEMP</u>								
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	184	40	\$ 6,202.48	7/1-7/31
Courier - Fleet Coordinator	5	\$ 21.60	\$ 29.59	\$ 44.39	160	40	\$ 32,551.20	7/1-7/25
Couriers	50	\$ 19.00	\$ 26.03	\$ 39.05	160	40	\$ 286,330.00	7/1-7/25
AB Drop Box / Supply Couriers	8	\$ 17.00	\$ 23.29	\$ 34.94	160	20	\$ 35,400.80	7/1-7/25
Reconciliation	16	\$ 17.00	\$ 21.61	\$ 32.42	160	20	\$ 65,688.32	7/1-7/25
<u>INFORMATION TECHNOLOGY - TEMPS</u>								
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	184	50	\$ 6,583.78	7/1-7/31
IT System Specialists- LEAD	3	\$ 23.00	\$ 29.23	\$ 43.85	184	50	\$ 22,714.04	7/1-7/31
IT System Specialists	13	\$ 22.00	\$ 27.96	\$ 41.94	184	50	\$ 94,148.05	7/1-7/31
Technicians- AV & ED	10	\$ 22.00	\$ 27.96	\$ 41.94	80	40	\$ 39,146.80	7/3-7/16
<u>REGISTRATION - TEMP</u>								
Front Office Specialists	4	\$ 18.00	\$ 22.88	\$ 34.32	144	40	\$ 18,668.45	
Call Center	10	\$ 17.00	\$ 21.61	\$ 32.42	88	30	\$ 28,740.16	
Data Entry Clerk	5	\$ 18.00	\$ 22.88	\$ 34.32	88	30	\$ 15,213.87	
Courier- Mail Room	1	\$ 19.00	\$ 26.03	\$ 39.05	144	40	\$ 5,310.12	
Quality Control	3	\$ 18.00	\$ 22.88	\$ 34.32	88	30	\$ 9,128.32	
<u>ABSENTEE - TEMP</u>								
Absentee Specialist	8	\$ 19.00	\$ 24.15	\$ 36.23	144	40	\$ 39,413.25	
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	144	40	\$ 5,185.68	
Courier - Fleet Coordinator Mail Room	2	\$ 21.60	\$ 29.59	\$ 44.39	144	40	\$ 12,073.54	
<u>ADVANCE VOTING LOCATIONS - TEMP</u>								
Advance Voting Trainer	6	\$ 25.00	\$ 31.77	\$ 47.66	160	40	\$ 41,938.20	
Advance Voting Compliance Officers	4	\$ 20.00	\$ 25.42	\$ 38.13	64	24	\$ 10,168.00	
AV Trainers & AV Compliance Gas stipends	10	\$ 50.00	\$ 50.00				\$ 1,500.00	
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	64	24	\$ 2,542.00	
Advance Voting Regional Coordinator 2-LEAD	1	\$ 24.00	\$ 30.50	\$ 45.76	160	40	\$ 6,710.88	
Advance Voting Regional Coordinator 2	4	\$ 21.00	\$ 26.69	\$ 40.04	160	40	\$ 23,488.08	
Advance Voting - Manager	18	\$ 23.00	\$ 29.23	\$ 43.85	64	24	\$ 52,619.40	
Advance Voting - Asst. Mgr	36	\$ 20.00	\$ 25.42	\$ 38.13	64	24	\$ 91,512.00	
Advance Voting - Processors/Clerk	54	\$ 17.00	\$ 21.61	\$ 32.42	64	24	\$ 116,690.11	
Reserves - AV Clerk - Training	37	\$ 17.00	\$ 21.61	\$ 32.42	8	-	\$ 6,395.67	
TOTAL TEMP LABOR COSTS	324						\$ 1,181,062.38	ABACUS TOTAL

PSC/ MUNICIPAL General Election-- NOV 4, 2025

100-265-2653-1160

TEMPORARY STAFFING	#	PAY Rate	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs	Start date	End date
<u>Election Coordinators & Assistants - TEMP</u>									
Election Regional Coordinator 1	3	\$ 18.50	\$ 23.51	\$ 35.27	520	80	\$ 45,145.92	2-Sep	30-Nov
Election Regional Coordinator 2	7	\$ 21.00	\$ 26.69	\$ 40.04	520	80	\$ 119,575.68	2-Sep	30-Nov
Election Regional Coordinator 2-LEAD	1	\$ 24.00	\$ 30.50	\$ 45.75	520	100	\$ 20,436.68	2-Sep	30-Nov
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	520	50	\$ 15,124.90	2-Sep	30-Nov
Instructors	6	\$ 30.60	\$ 38.89	\$ 58.34	150	30	\$ 45,504.34		
Class Assistants	4	\$ 16.00	\$ 20.34	\$ 30.51	150	0	\$ 12,201.60		
<u>VOTER EDUCATION / ADMIN - TEMP</u>									
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	480	40	\$ 13,726.80	8-Sep	30-Nov
Voter Education Officers	2	\$ 21.00	\$ 26.69	\$ 40.04	880	96	\$ 54,663.17	2-Jul	30-Nov
<u>Community Engagement Mobile Outreach Vehicle</u>									
Drivers- CDL licensed	3	\$ 26.00	\$ 35.62	\$ 53.43	100	30	\$ 15,494.70	18-Aug	30-Nov
<u>SUPPLIES & LOGISTICS - TEMP</u>									
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	600	60	\$ 17,539.80	18-Aug	30-Nov
Courier - Fleet Coordinator	5	\$ 21.60	\$ 29.59	\$ 44.39	440	60	\$ 78,418.80	16-Sep	30-Nov
Couriers	20	\$ 19.00	\$ 26.03	\$ 39.05	360	60	\$ 234,270.00	1-Oct	30-Nov
Couriers	30	\$ 19.00	\$ 26.03	\$ 39.05	240	60	\$ 257,697.00	20-Oct	30-Nov
AB Drop Box / Supply Couriers	8	\$ 17.00	\$ 23.29	\$ 34.94	280	60	\$ 68,938.40	9-Oct	30-Nov
Reconciliation	8	\$ 17.00	\$ 21.61	\$ 32.42	200	20	\$ 39,758.48	27-Oct	30-Nov
Reconciliation	8	\$ 17.00	\$ 21.61	\$ 32.42	160	20	\$ 32,844.24	3-Nov	30-Nov
<u>INFORMATION TECHNOLOGY - TEMPS</u>									
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	600	100	\$ 19,065.00	18-Aug	30-Nov
IT System Specialists- LEAD	3	\$ 23.00	\$ 29.23	\$ 43.85	480	150	\$ 61,827.80	8-Sep	30-Nov
IT System Specialists	20	\$ 22.00	\$ 27.96	\$ 41.94	480	150	\$ 394,264.20	8-Sep	30-Nov
Technicians- AV & ED	10	\$ 22.00	\$ 27.96	\$ 41.94	152	70	\$ 71,862.34	1-Oct	5-Nov
<u>REGISTRATION - TEMP</u>									
Front Office Specialists	4	\$ 18.00	\$ 22.88	\$ 34.32	600	60	\$ 63,143.28	18-Aug	30-Nov
Call Center	10	\$ 17.00	\$ 21.61	\$ 32.42	320	60	\$ 88,594.70	6-Oct	30-Nov
Data Entry Clerk	5	\$ 18.00	\$ 22.88	\$ 34.32	520	60	\$ 69,777.90	18-Aug	14-Nov
Courier- Mail Room	2	\$ 19.00	\$ 26.03	\$ 39.05	520	60	\$ 31,756.60	8-Sep	30-Nov
Quality Control	3	\$ 18.00	\$ 22.88	\$ 34.32	600	60	\$ 47,357.46	18-Aug	30-Nov
<u>ABSENTEE - TEMP</u>									
Absentee Specialists	8	\$ 19.00	\$ 24.15	\$ 36.23	640	60	\$ 141,034.96	11-Aug	30-Nov
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	640	60	\$ 18,556.60	11-Aug	30-Nov

Courier - Fleet Coordinator Mail Rm (VR/AB)	2	\$ 21.60	\$ 29.59	\$ 44.39	600	60	\$ 40,836.96	18-Aug	30-Nov
Courier- Mail Room	1	\$ 19.00	\$ 26.03	\$ 39.05	480	60	\$ 14,837.10	8-Sep	30-Nov
ADVANCE VOTING - TEMP									
Advance Voting Trainer	6	\$ 25.00	\$ 31.77	\$ 47.66	480	100	\$ 120,090.60	8-Sep	30-Nov
Advance Voting Compliance Officers	4	\$ 20.00	\$ 25.42	\$ 38.13	160	77	\$ 28,012.84		
AV Trainers & AV Compliance Gas stipends	10	\$ 50.00					\$ 1,500.00		
Executive Assistant	1	\$ 20.00	\$ 25.42	\$ 38.13	160	77	\$ 7,003.21		
Adv Voting Regional Coordinator 2-LEAD	1	\$ 24.00	\$ 30.50	\$ 45.76	520	100	\$ 20,437.68	2-Sep	30-Nov
Advance Voting Regional Coordinator 2	4	\$ 21.00	\$ 26.69	\$ 40.04	520	100	\$ 71,531.88	2-Sep	30-Nov
Advance Voting - Manager	21	\$ 23.00	\$ 29.23	\$ 43.85	160	77	\$ 169,127.52		
Advance Voting - Asst. Mgr	42	\$ 20.00	\$ 25.42	\$ 38.13	160	77	\$ 294,134.82		
Advance Voting - Clerks	124	\$ 17.00	\$ 21.61	\$ 32.42	142	77	\$ 689,450.53		
Reserves - AV Clerk - Training	40	\$ 17.00	\$ 21.61	\$ 32.42	16	-	\$ 13,828.48		
TOTAL TEMP LABOR COSTS	421						\$ 3,549,372.97		

4 new sites requested by cities

Union City- Etris Darnell
Roswell- E Roswell library
South Fulton- 2 new sites

Per Nadine EM reply 5/07 will bill cities for incremental AV site costs for the 4 new sites

100-265-2658-1160

1160 SALARIES - TEMPORARY	#	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs	
<u>Election Coordinators & Assistants - TEMP</u>							
Election Regional Coordinator 1	3	\$ 23.51	\$ 35.27	144	30	\$ 13,332.15	12/1-12/23
Election Regional Coordinator 2	7	\$ 26.69	\$ 40.04	144	50	\$ 40,917.30	12/1-12/23
Election Regional Coordinator 2-LEAD	1	\$ 30.50	\$ 45.75	160	50	\$ 7,167.94	12/1-12/30
Executive Assistant	1	\$ 25.42	\$ 38.13	144	50	\$ 5,566.98	12/1-12/23
Instructors	2	\$ 38.89	\$ 58.34	24	0	\$ 1,866.84	
Class Assistants	2	\$ 20.34	\$ 30.51	24	0	\$ 976.13	
<u>VOTER EDUCATION / ADMIN - TEMP</u>							
Executive Assistant	1	\$ 25.42	\$ 38.13	120	10	\$ 3,431.70	12/1-12/19
Voter Education Officers	2	\$ 26.69	\$ 40.04	120	50	\$ 10,409.49	12/1-12/19
<u>Community Engagement Mobile Outreach Vehicle</u>							
Drivers	3	\$ 35.62	\$ 53.43	80	20	\$ 11,754.60	
<u>SUPPLIES & LOGISTICS - TEMP</u>							
Executive Assistant	1	\$ 25.42	\$ 38.13	144	40	\$ 5,185.68	12/01-12/23
Courier - Fleet Coordinator	5	\$ 29.59	\$ 44.39	120	40	\$ 26,632.80	12/01-12/19
Couriers	20	\$ 26.03	\$ 39.05	120	40	\$ 93,708.00	12/01-12/19
Couriers	30	\$ 26.03	\$ 39.05	120	40	\$ 140,562.00	12/01-12/19
AB Drop Box / Supply Couriers	8	\$ 23.29	\$ 34.94	120	20	\$ 27,948.00	12/01-12/19
Reconciliation	16	\$ 21.61	\$ 32.42	120	16	\$ 49,785.09	12/01-12/19
<u>INFORMATION TECHNOLOGY - TEMPS</u>							
Executive Assistant	1	\$ 25.42	\$ 38.13	144	50	\$ 5,566.98	
IT System Specialists- LEAD	3	\$ 29.23	\$ 43.85	160	50	\$ 20,609.27	
IT System Specialists	20	\$ 27.96	\$ 41.94	160	50	\$ 131,421.40	
Technicians- AV & ED	10	\$ 27.96	\$ 41.94	56	34	\$ 29,919.34	
<u>REGISTRATION - TEMP</u>							
Front Office Specialists	4	\$ 22.88	\$ 34.32	120	40	\$ 16,472.16	12/01-12/19
Call Center	10	\$ 21.61	\$ 32.41	80	30	\$ 27,008.75	12/01-12/12
Data Entry Clerk	5	\$ 22.88	\$ 34.32	80	30	\$ 14,298.75	12/01-12/12
Courier- Mail Room	1	\$ 26.03	\$ 39.05	120	40	\$ 4,685.40	12/01-12/19
Quality Control	3	\$ 22.88	\$ 34.32	80	30	\$ 8,579.25	12/01-12/12
<u>ABSENTEE - TEMP</u>							
Absentee Specialist	8	\$ 24.15	\$ 36.23	144	40	\$ 39,414.37	12/1-12/22
Executive Assistant	1	\$ 25.42	\$ 38.13	144	40	\$ 5,185.68	12/1-12/22
Courier - Fleet Coordinator Mail Room	2	\$ 29.59	\$ 44.39	144	40	\$ 12,073.54	12/1-12/22

Courier- Mail Room	1	\$	26.03	\$	39.05	144	40	\$	5,310.12	12/1-12/22
<u>ADVANCE VOTING - TEMP</u>										
Advance Voting Trainer	6	\$	7.62	\$	47.66	144	40	\$	18,026.83	12/1-12/22
Advance Voting Compliance Officers	4	\$	25.42	\$	38.13	64	26	\$	10,473.04	
AV Trainers & AV Compliance Gas stipends	10							\$	-	
Executive Assistant	1	\$	25.42	\$	38.13	64	26	\$	2,618.26	
Adv Voting Regional Coordinator 2-LEAD	1	\$	30.50	\$	45.76	144	40	\$	6,222.82	12/1-12/22
Advance Voting Regional Coordinator 2	4	\$	26.69	\$	40.04	144	40	\$	21,779.86	12/1-12/22
Advance Voting - Manager	18	\$	29.23	\$	43.85	64	26	\$	54,197.98	
Advance Voting - Asst. Mgr	36	\$	25.42	\$	38.13	64	26	\$	94,257.36	
Advance Voting - Clerk	54	\$	21.61	\$	32.42	64	26	\$	120,191.47	
Reserves - AV Clerk - Training	37	\$	21.61	\$	32.42	8	-	\$	6,395.67	
TOTAL TEMP LABOR COSTS	332							\$	1,093,952.99	