



# JUNE BUDGET SOUNDINGS

June 18, 2025

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**



FULTON COUNTY, GEORGIA  
SUMMARY OF BUDGET SOUNDINGS FACT SHEET  
June 18, 2025 Sounding

**GENERAL FUND**

**Strategic Priority Area: Open and Responsible Government**

**Action Required:**

Transfer funds from the Non-Agency Department budget to the County Manager budget in support of the appointment of the Correctional Operations Technical Advisor time-limited position for FY25.

<b><u>Department</u></b>	<b><u>Funding Line</u></b>	<b><u>Funding Line Name</u></b>	<b>Increase</b>	<b>Decrease</b>
<b>County Manager</b>	100-118-S700-XXXX	Various Funding Lines	\$ 38,772	
<b>Non-Agency (Contingency)</b>	100-999-3309-1900	Contingency		\$ 38,772

**Purpose (Justification):**

The Correctional Operations Technical Advisor in the Office of the County Manager, is a time-limited position with an effective date of May 21, 2025, through December 16, 2025, The appointee in this position will provide technical advisory services in support of Fulton County's initial response to the U.S. Department of Justice Consent Decree related to the Fulton County Jail. This role will report directly to the County Manager and serve as a key member of the Strategy and Performance Management Office, working in close coordination with the Assistant Chief Strategy Officer. The FY25 funding required for the Correctional Operations Technical Advisor is 38,772 and is being requested from Non-Agency Inmate Services Unit. No additional funding is requested beyond the 38,772 for FY25.

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SUMMARY OF BUDGET SOUNDINGS FACT SHEET  
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**GENERAL FUND**

**Strategic Priority Area: Open and Responsible Government**

**Action Required:**

Modify the 2025 Annual Hardware and Software Maintenance and Support List with a spending authority increase

Annual Hardware and Software Maintenance and Support List - 2025								
Type	Vendor Name	Product Name	Description	User Agency	2025 Expenditure	Add'l Amount	Funding Source	Comments
Software	Security 101	Security 101	Software maintenance and support	Tax Assessor	\$ 2,990	\$ 1,500	Tax Assessor	Increase spending authority to 4,490
Software	Georgia Multiple Listing	GAMLS	Online Data Access	Tax Assessor	\$ 8,000	\$ 1,400	Tax Assessor	Increase spending authority to 9,400

**Purpose (Justification)**

The following item was vetted and approved by the Purchasing Department.

The Tax Assessor's department requests BOC approval for an increase in the Annual Hardware and Software Maintenance List (AML) number 402, Security 101. The current spending authority is \$2,990. The desired spending authority is \$4,490 due to equipment replacement cost that exceeded the annual contract amount for FY2025. The increase in spending authority will not require a request for additional funding to be added to the Tax Assessor's FY2025 budget.

The Tax Assessor's department requests BOC approval for an increase in the Annual Hardware and Software Maintenance List (AML) number 407, Georgia Multiple Listing Service (GAMLS). The current spending authority is \$8,000. The desired spending authority is \$9,400 to cover the increase in subscription licensing for FY2025. The increase in spending authority will not require a request for additional funding to be added to the Tax Assessor's FY2025 budget.