



**FULTON
COUNTY**

FULTON COUNTY FY2023 GRANTS ACTIVITY REPORT October 2023

Presented to:
Fulton County Board of Commissioners
Wednesday, November 15, 2023
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded October 1, 2023 - October 31, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2023 October Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded October 1, 2023 Through October 31, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
District Attorney	Criminal Justice Coordinating Council	Victims of Crime Act	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$155,903.00 to support the victims of crime program. This funding pays salary and benefit costs for three (3) Victim Witness Advocates that will assist victims before, during and after the trial process. *CJCC indicated a \$35 million award (down from their original estimate of \$41 million) in FFY24, which is a roughly 56% cut to the highest levels of funding released in 2018. This amount represents elimination of all funding from 2019 (raises, training, individual competitive funding), all funding from 2018 (victims compensation advocates, individual competitive funding), all funding from 2017 (post-adjudication advocates, individual competitive funding, supplemental funding), and roughly 30% of 2016 funding (early notification advocates). Due to this reduction, the District Attorney Office is applying for an amount less than what was provided in FY22. No County Cash Match	\$ 155,903.00	\$ -	Pending	\$ 341,521.00
District Attorney	U.S Department of Justice	Victims of Crime Act	Request approval to apply and accept a continuous supplemental grant from the U.S. Department of Justice in the amount of \$246,310.00 for the Fulton County District Attorney's Conviction Integrity Unit (CIU), which will utilize the funds for post-conviction DNA testing in cases involving violent felony offenses where innocence is alleged. This funding pays salary and benefit costs for an Assistant District Attorney and a Records/Evidence Archive Clerk. The staff will be dedicated to resolving post-conviction violent felonies involving DNA evidence which demonstrate actual innocence. No County Cash Match	\$ 246,310.00	\$ -	Pending	N/A
Marshal Sheriff	City of Atlanta	U.S. Department of Justice (DOJ) FY2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Program	Request approval to apply and accept a repeat grant from the City of Atlanta in the amount of \$10,818.00 to fund Ballistic Vests and Toughbook Laptops. Marshal: Ballistic Vests - \$7,256.00 Sheriff: Toughbook Laptops - \$3,562.00 No County Cash Match	\$ 10,818.00	\$ -	Pending	\$ 17,745.00
Subtotal:				\$ 413,031.00	\$ -		
HEALTH AND HUMAN SERVICES							
Behavioral Health and Development Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Clubhouse for Youth	Request approval to accept a repeat grant from Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$400,000.00 for FY2024 - Adolescent-AD Clubhouse Services Contract. The recovery support Clubhouse Program for Youth offers services to adolescents between 13 -18 during nontraditional hours to provide exposure to alternative choices to encourage drug free activities. The funding supports personnel, which includes a Case Manager, a Family Advocate and other administrative support services. No County Cash Match	\$ 400,000.00	\$ -	Awarded	\$ 400,000.00
Select Fulton	Technical College System of Georgia	Youth Program	Request approval to accept a continuous supplemental funding from the Technical College System of Georgia (Georgia Workforce Innovation and Opportunity Act) in the amount of \$100,000.00 for Fulton County youth ages 16-24, who are in and out of schools, disabled, pregnant, low-income, or involved with the juvenile system by providing secondary educational opportunities and career pathways to prepare them for emerging occupations in the global economy. No County Cash Match	\$ 100,000.00	\$ -	Awarded	N/A
Subtotal:				\$ 500,000.00	\$ -		
ARTS AND LIBRARIES							

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Fulton County FY2023 October Grants Activity Report

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 "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.
 The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded October 1, 2023 Through October 31, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
TOTAL:				\$ 913,031.00	\$ -		



Exhibit 2: All Grants Activity

Cumulative Through October 31, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF October 31, 2023)**

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2023-10/31/2023	Current Period Funds: 10/1/2023-10/31/2023	Cumulative Total Grants	Cumulative Total Funds
Grants Pending [^]	52	\$ 36,817,832.87	3	\$ 413,031.00	55	\$ 37,230,863.87
Grants Awarded	27	\$ 8,250,883.35	2	\$ 500,000.00	29	\$ 8,750,883.35
Grants Denied	0		0	\$ -	0	\$ -
Cash Match Requested-2023	-	\$ 2,647,449.62	-	\$ -	-	\$ 2,647,449.62
Total:	79	\$ 47,716,165.84	5	\$ 913,031.00	84	\$ 48,629,196.84

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2023-10/31/2023	Current Period Funds: 10/1/2023-10/31/2023	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	8	\$ 3,827,541.80	0	\$ -	8	\$ 3,827,541.80
Renewal/Repeat Grant Awards	19	\$ 4,423,341.55	2	\$ 500,000.00	21	\$ 4,923,341.55
Total:	27	\$ 8,250,883.35	2	\$ 500,000.00	29	\$ 8,750,883.35

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2023-10/31/2023	Current Period Funds: 10/1/2023-10/31/2023	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	10	\$ 3,984,411.00	0	\$ -	10	\$ 3,984,411.00
Formula Grant Awards ^{^^}	17	\$ 4,266,472.35	2	\$ 500,000.00	19	\$ 4,766,472.35
Total:	27	\$ 8,250,883.35	2	\$ 500,000.00	29	\$ 8,750,883.35

[^]Includes 5 grants that were pending at the end of 2022 and carried over for tracking in 2023.

^{^^}Formula grant awards include non-competitive grants and allocations.