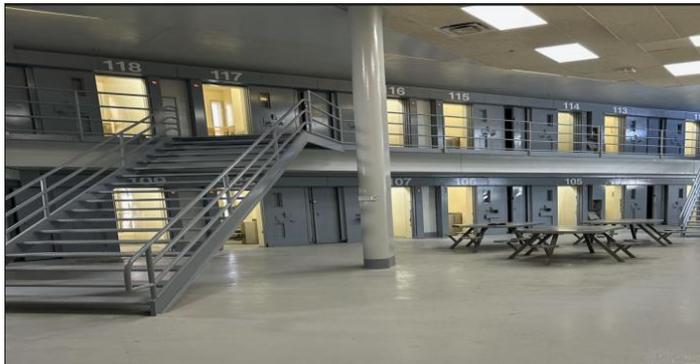
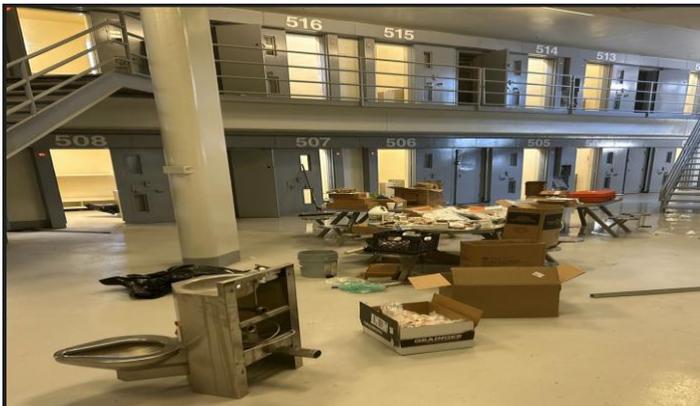


Jail Maintenance Blitz



- **Overall Blitz Project Update**

- **10 of 11** housing units completed = **91%**
- **7 South** completed on November 27, 2025
- **7 North Zone 600:** Fire on 12/12/2025 requires major mechanical and aesthetic remediation. Smoke damaged zones (100-500) require further remediation.
- Current blitz areas: **3 South**
 - 3 South critical for housing residents requiring physical and behavioral health concerns.
 - **Projected Completion: February 18, 2026**

- **6 North & 6 South** will begin in Q1 2026

Jail Maintenance - Bed Availability

- Beds out of service due to active/scheduled repairs

Location	# of Beds
3 South <i>(active blitz)</i>	204
3 North	2
4 North	2
6 South <i>(scheduled blitz)</i>	67
6 North <i>(scheduled blitz)</i>	53
7 North	198
TOTAL	526*

- Smoke from fire in 7 North 600 impacted the entire floor.



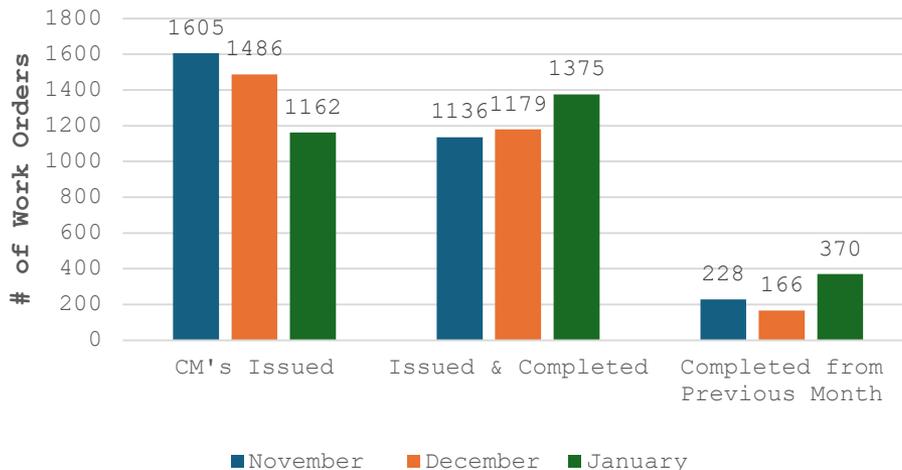
Jail Maintenance Performance

Thru 2/11/2026

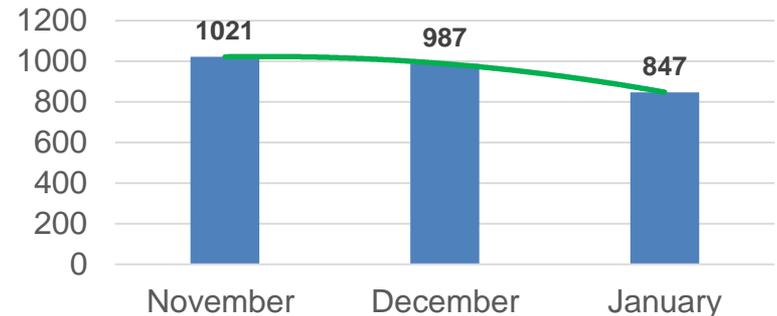
- **Corrective Maintenance (Jan. 2026)**
 - 1,162 of 1,375 issued & completed: **84.5%**
 - 77 January CM WO's completed in Feb. = **90.1%**
 - 1,532 total work orders completed in January
- **Preventive Maintenance (Jan. 2026)**
 - 264 of 312 PM's scheduled & completed: **84.6%**
- **Open Work Orders > 30 days = 847**
 - Upcoming blitz areas: **386**
 - Blitz areas require units to be unoccupied



3-Month Overview



Work Order Backlog By Month



Immediate Repairs Update

- **BOC approved \$3.2M for several critical repairs/upgrades**

DESCRIPTION	COST	STATUS
Fire Alarm Upgrade	\$723,865	<ul style="list-style-type: none">• Completed - 8/4/2025.• 2nd phase to address field devices began on 9/29/2025. Projected completion: April 2026.
Padded Cells @ South Annex	\$260,000	Completed 1/17/2025.
Kitchen Equipment Replacement	\$212,302	Completed 6/11/2025
Laundry Equipment Replacement	\$346,657	2 of 6 new washers installed on 1/26/2026.
Elevator Modernization	\$1,652,000	Solicitation currently in evaluation.
TOTAL	\$3,194,824	