

RESOLUTION REPEALING AND REPLACING RESOLUTION No. 12-0091 TO REQUIRE FEASIBILITY AND FISCAL IMPACT DATA PRIOR TO CREATION OF NEW DEPARTMENTS IN THE COUNTY

WHEREAS, from time to time, the Board of Commissioners and/or the County Manager undertake the creation of new departments of County government; and

WHEREAS, pursuant to the Resolution No. 12-0091, passed on March 7, 2012, prior to creating a new department, the Board of Commissioners and/or the County Manager shall consider the necessity, feasibility, and full fiscal impact of creating any new department within the County; and

WHEREAS, when the creation of a new department is a result of extenuating circumstances and will generate no additional cost to the County, the Board of Commissioners or the County Manager, upon ratification by the Board of Commissioners, is authorized to create such a department; and

WHEREAS, when the creation of a new department will cause a fiscal impact on the County, the Board of Commissioners finds that accurate, detailed data and analysis regarding the necessity for, as well as feasibility and full fiscal impacts of, the creation of a new County department are necessary prior to the final decision of whether to create that new County department; and

WHEREAS, preparation of such data and analysis will provide an objective basis upon which the Board of Commissioners and/or County Manager may make a final decision regarding the creation of a new County department.

NOW, THEREFORE, BE IT RESOLVED, prior to the creation of a new department resulting in a fiscal impact on the County, the County Manager shall

1 prepare a feasibility and impact report which, at a minimum, shall address the
2 following:

- 3 1. An analysis of the public need for, and the expected public benefits
4 from, the services to be provided by the proposed department;
- 5 2. An analysis of existing governmental and private-sector programs or
6 facilities that provide the same or similar services within Fulton County;
- 7 3. The estimated start-up costs (including any capital costs) for the
8 proposed department;
- 9 4. The estimated operational costs for the proposed department on an
10 annualized basis;
- 11 5. Information on the expected funding source(s) for the proposed
12 department;
- 13 6. An analysis of the expected impact of the proposed department on
14 existing Fulton County operations, including (but not limited to) an
15 analysis of whether the services in question may be provided by
16 existing County departments and any operational savings from
17 consolidation or replacement of existing County programs;
- 18 7. A comparison of the costs and benefits of providing the services in
19 question 1) by the proposed department or 2) via contract with non-
20 County parties; and
- 21 8. Such other data and analyses that the County Manager deems
22 relevant to the decision of whether to create the proposed department.

BE IT FURTHER RESOLVED, that such a feasibility and impact report shall be presented to the Board of Commissioners at least ninety (90) days prior to the anticipated date of the proposed department's commencement of operations.

BE IT FURTHER RESOLVED, that no new department of Fulton County government shall be established unless it results in no fiscal impact on the County or until a feasibility and impact report has been approved by the Board of Commissioners if such department will create a fiscal impact.

BE IT FINALLY RESOLVED, that this Resolution repeals and replaces in its entirety the Resolution No. 12-0091 to Require Feasibility and Fiscal Impact Date Prior to Creation of New Departments in the County, enacted on March 7, 2012.

SO PASSED AND ADOPTED, this _____ day of _____, 2017.

SPONSORED BY:

Marvin Arrington, Jr., Commissioner
District 5

ATTEST:

APPROVED AS TO FORM:

Tonya Grier, Interim Clerk to the Commission

Patrise Perkins-Hooker, County Attorney