



CEO REPORT

Atlanta
BeltLine, Inc.
Board of
Directors
Meeting

December 8, 2021



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ATLANTA BELTLINE VISION

\$10 BILLION

in economic development

22

MILES of pedestrian-friendly rail transit

1,300
ACRES of new greenspace

ATLANTA BELTLINE VISION:
To be the catalyst for making Atlanta a global beacon for equitable, inclusive, and sustainable city life.

50,000
PERMANENT JOBS

33
MILES of multi-use, urban trails

EQUITY & INCLUSION

COMMUNITY ENGAGEMENT

5,600
UNITS of affordable workforce housing

48,000
CONSTRUCTION JOBS

PUBLIC ART

1,100
ACRES of environmental clean-up





STAFF WELCOME

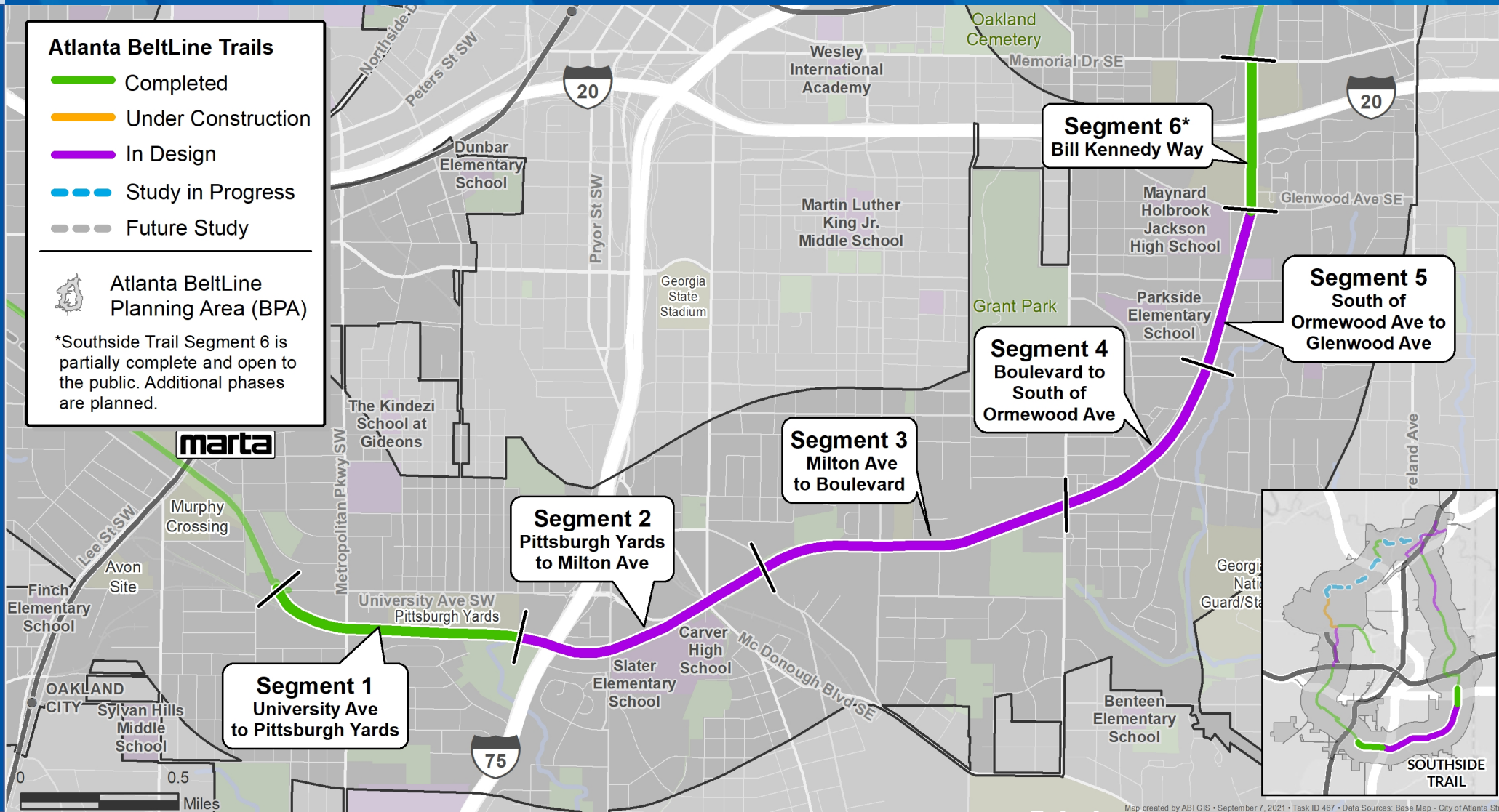
Dennis Richards, Jr.,
Vice President of
Housing Policy and
Development





RAISE GRANT

City of Atlanta and Atlanta BeltLine, Inc. awarded a \$16.46M RAISE grant from the U.S. Department of Transportation for the construction of nearly two miles of the Southside Trail for Segments 2 & 3.





AFFORDABLE HOUSING

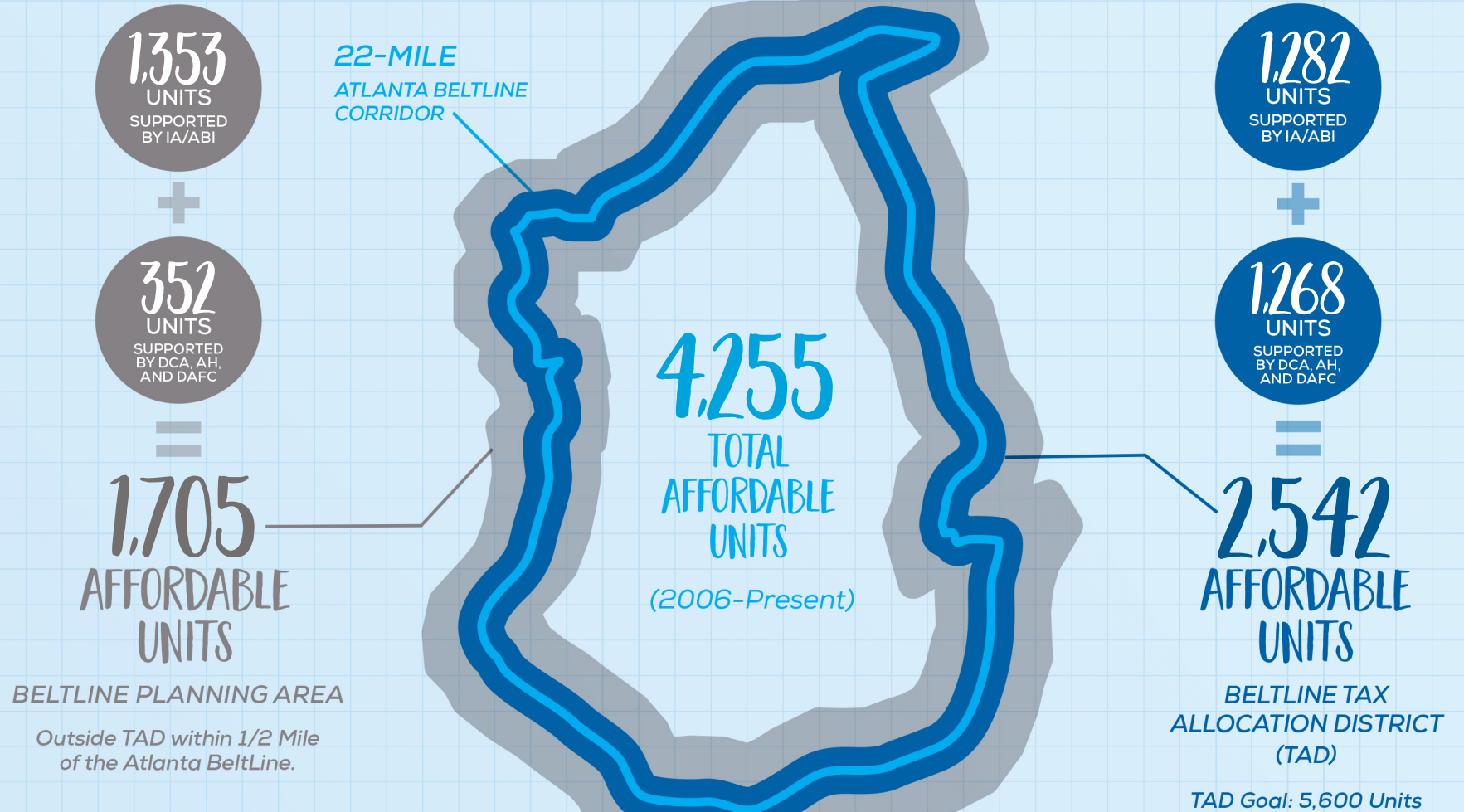
AFFORDABLE UNITS CREATED/PRESERVED

TAD and Planning Area boundaries are represented here for illustrative purposes only.

For precise boundary lines, please visit: beltline.org/map

CHART LEGEND >>

- ABI Atlanta BeltLine
- AH Atlanta Housing
- DAFC Development Authority of Fulton County
- DCA Department of Community Affairs
- IA Invest Atlanta





HOUSING AFFORDABILITY: TAD SCORECARD





AFFORDABLE HOUSING PIPELINE

AFFORDABLE UNITS CREATED/PRESERVED

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Currently Publicly
Announced Pipeline:

611

Affordable Units



CY 2018/2019 – 2021 Combined
Goal = 500 affordable units

933

Units Closed
During Time
Period

- 55 Milton – 156 affordable units
- Parkside at Quarry Yards – 177 affordable units
- Aspire Westside – 26 affordable units
- 72 Milton – 64 affordable units
- Atlanta Diaries II – 38 affordable units
- Fairfield Southside Trail – 47 affordable units
- Alexan 8West – 43 affordable units
- 680 Hamilton – 40 affordable units
- 1015 Boulevard – 48 affordable units
- Stanton Park – 56 affordable units
- 1265 Lakewood – 160 affordable units



MADISON REYNOLDSTOWN

Closing slated to take place in December 2021.





SKYLINE APARTMENTS

Closing slated to
take place in
December 2021





TRAIL UPDATES

Northeast Trail

Northwest Trail

Westside Trail

Streetscapes

- Shovel Ready

Atlanta BeltLine Trails

- Completed
- Under Construction
- Shovel Ready
- In Design
- Study in Progress**

Atlanta BeltLine & Partner Parks

- Complete
- Shovel Ready
- In Design

Atlanta BeltLine Streetcar

- Study in Progress (MARTA)

Downtown Atlanta Streetcar

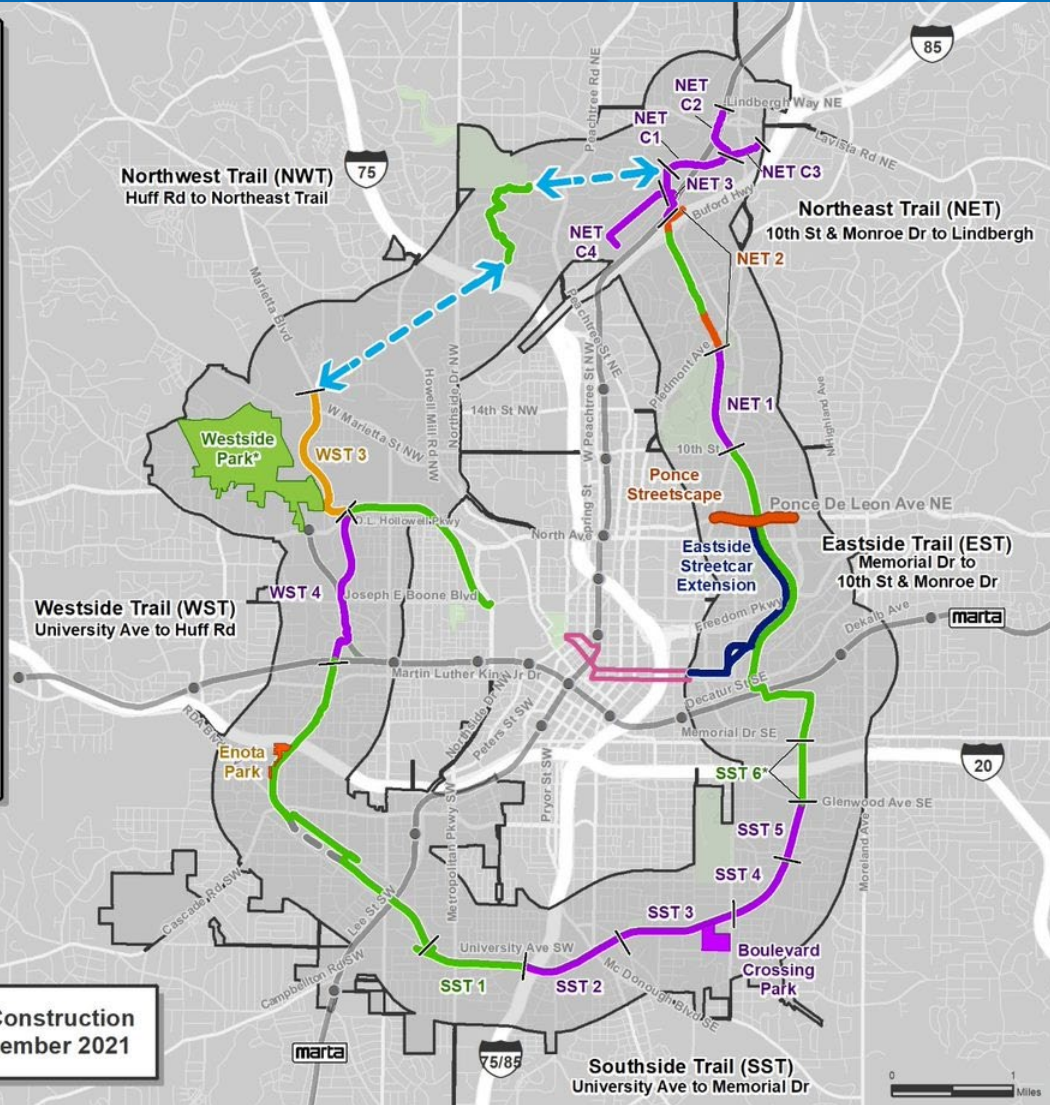
- Atlanta Streetcar

Atlanta BeltLine Planning Area (BPA)

- Atlanta BeltLine Planning Area (BPA)

*Westside Park and Southside Trail Segment 6 are partially complete and open to the public. Additional phases are planned.
 **NWT - Multiple alignments are under consideration.

Atlanta BeltLine Design & Construction Project Status Update: November 2021





EFFICIENCY INITIATIVES

- Over 60% of new contracts are <\$250K.
- Streamlining procurement of work <\$250K will allow for a focus on larger dollar value work.

PROCUREMENT THRESHOLDS:

	Informal Quotes	Formal Quotes	Formal Procurement
CURRENT	\$0 - \$5,000	\$5,000 - \$50,000	\$50,000 & above
PROPOSED	\$0 - \$25,000	\$25,000 - \$250,000	\$250,000 & above
	1-3 days	2-10 days	90+ days

- ABI Executive team reviews and signs off on all procurement work.
- Internal Small Purchase Procurement Form is required for procurement up to \$25K.
- Internal Authorization to Procure Form is required for procurement greater than \$25K.



EFFICIENCY INITIATIVES

- Contract amendments make up >62% of executed contract documents.
- Streamlining the approval process for contract revisions is key to maintaining project schedules.

CONTRACTING THRESHOLDS:

ABI Board Approval:

Current (Board Bylaws, Article 10.1):

- New Contracts – Board approval required when cost exceeds budgeted funds available and is greater than \$250,000.
- Revisions to Contract – Board approval when “10% greater than original”

Proposed:

- New Contracts – No change
- Revisions to Contracts – Board approval required when cost exceeds budgeted funds available and is greater than \$250,000.

ABI Internal Review:

- Original contracts, amendments, and change orders are reviewed by the ABI executive team in a formal approval process and signed by the CEO.



EFFICIENCY INITIATIVES

- Contract amendments make up >62% of executed contract documents.
- Streamlining the approval process for procurement and contract revisions is key to maintaining project schedules.

INVEST ATLANTA AUTHORIZATION TO PROCURE:

Procurement of New Work:

Current:

Authorization to Procure Form is reviewed and approved if value of work exceeds \$50,000.

Proposed:

Authorization to Procure Form is reviewed and approved if the value of work exceeds budgeted funds available and is greater than \$250,000.

Contract Revisions:

Current:

Authorization to Procure Form is reviewed and approved if value of work exceeds \$50,000.

Proposed:

Advise and inform Invest Atlanta of any contract revisions that exceed budgeted funds available in approved fiscal year budget. Utilize monthly ABI – IA briefing meetings.



EQUITY AND INCLUSION

Investment Mapping Tool Launched in November



Atlanta BeltLine Investment Data Explorer

This mapping tool shows investments made through federal, state and local public grants as well as private and philanthropic funds through 2020.

Powered by neighborhood NEXUS

Investment Overview

This map shows all BeltLine investments aggregated to the project's subarea levels. Click on any subarea to learn more about overall investments.

See Investment Details

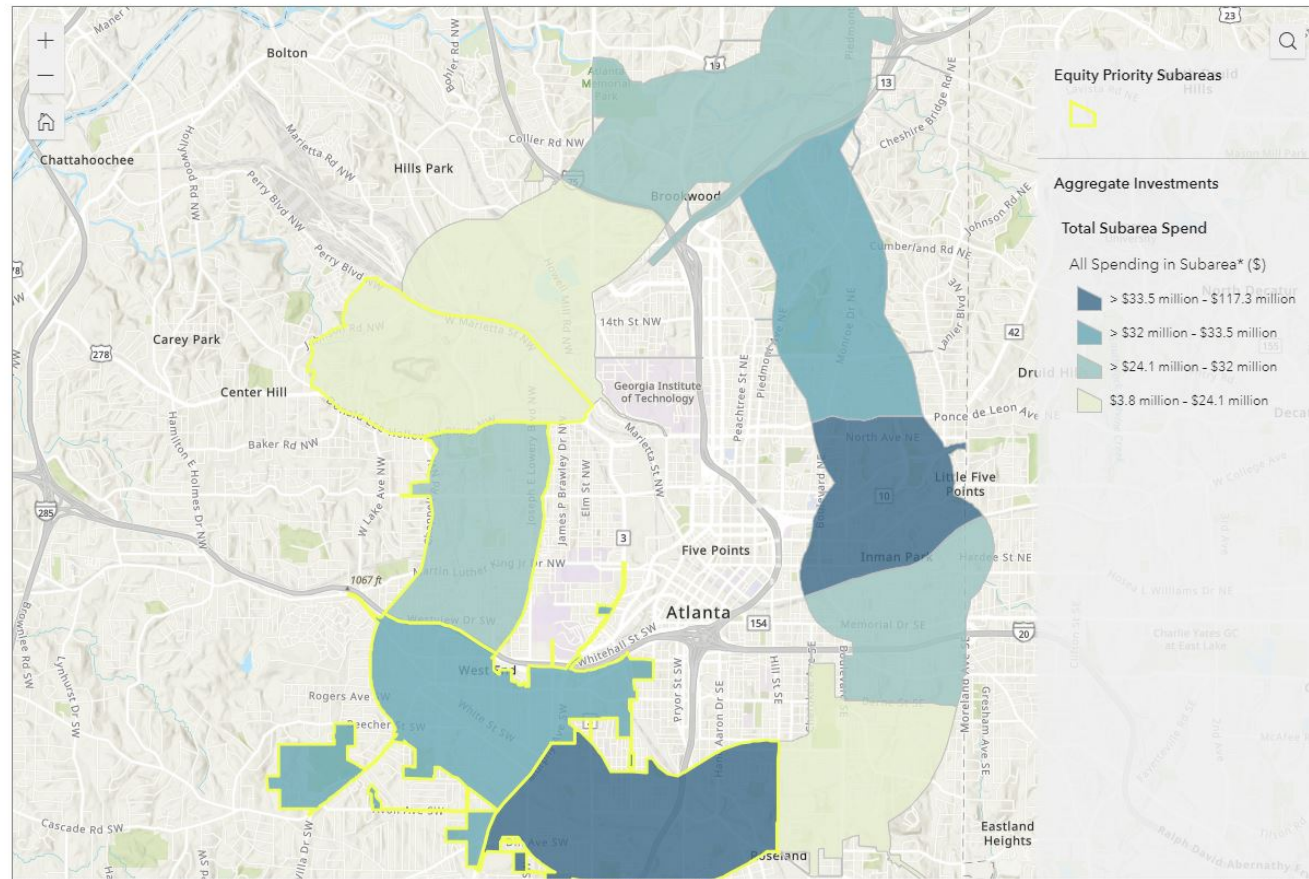
Use the buttons below to jump to specific BeltLine investment categories and see project locations related to these investments.

- [Housing](#)
- [Parks & Trails](#)
- [Transit & Streetscapes](#)
- [Economic Development](#)
- [Arts & Culture](#)

See all investments

Click below to see all BeltLine investment locations as well as select equity indicators.

[See all](#)



About the explorer

This application is designed to help residents and community leaders understand the nature of investments made by the Atlanta BeltLine. The map is fully interactive, and you can click on any location to learn more details about the area.

The buttons to the left of the map will take you to pages with more detailed investment information. For more about the Investment Explorer, click on the button below to open a quick-start guide with instructions and other information about the data.

[Open the Quick Start Guide](#)

Need demographic data?

Click the button below for a quick view of the Atlanta BeltLine Demographic Data Explorer.

[See demographics](#)



QUESTIONS?

