

1 **A RESOLUTION TO AMEND FULTON COUNTY'S CURRENT BUDGET TO**  
2 **INCREASE THE DEPARTMENTAL BUDGET FOR THE DEPARTMENT OF SENIOR**  
3 **SERVICES BASED ON CURRENT UNDERRUNS IN THE COUNTY'S OVERALL 2025**  
4 **FISCAL YEAR BUDGET; AND FOR OTHER PURPOSES.**

5  
6 **WHEREAS**, O.C.G.A. § 36-81-3 provides that counties "shall establish by  
7 ordinance, local law, or appropriate resolution a fiscal year for the operations of the local  
8 government" and that counties "shall adopt and operate under an annual balanced  
9 budget" to be adopted by ordinance or resolution; and

10 **WHEREAS**, O.C.G.A. § 36-81-3 further provides that a county may amend its  
11 budget to adapt to changing governmental needs during the budget period; and

12 **WHEREAS**, O.C.G.A. § 36-81-3(d) provides that amendments shall be made as  
13 follows:

14 (1) Any increase in appropriation at the legal level of control of the local  
15 government, whether accomplished through a change in anticipated  
16 revenues in any fund or through a transfer of appropriations among  
17 departments, shall require the approval of the governing authority. Such  
18 amendment shall be adopted by ordinance or resolution;  
19

20 (2) Transfers of appropriations within any fund below the local  
21 government's legal level of control shall require only the approval of the  
22 budget officer; and  
23

24 (3) The governing authority of a local government may amend the legal  
25 level of control to establish a more detailed level of budgetary control at  
26 any time during the budget period. Said amendment shall be adopted by  
27 ordinance or resolution; and  
28

29 **WHEREAS**, the legal level of control for Fulton County is the departmental level;  
30 and

31 **WHEREAS**, on January 29, 2025 via Item 25-0070, the Board of Commissioners  
32 of Fulton County ("BOC") adopted the 2025 fiscal year budget; and

33 **WHEREAS**, the 2025 fiscal year budget includes a budget of \$30,286,934 for the

1 Department of Senior Services; and

2       **WHEREAS**, the 2025 fiscal year budget for the Department of Senior Services  
3 does not include the requested \$294,000 budget enhancement for the Aging Services  
4 and In Home Services contracts as identified in the Proposed Budget submitted on  
5 November 15, 2024; and

6       **WHEREAS**, on August 6, 2025, the Finance Department presented the mid-year  
7 budget review via Item 25-0564, which indicated the County is currently projected to  
8 have \$69 million in underruns in the 2025 fiscal year budget due to projected actual  
9 revenue being greater than earlier estimates and projected actual expenses being less  
10 than earlier estimates; and

11       **WHEREAS**, according to the Finance Department's presentation, the excess  
12 underruns will increase the fund balance beyond the amount of 16.66% of budgeted  
13 expenses as required by Fulton County Code Section 102-290; and

14       **WHEREAS**, the BOC finds it to be in the best interests of the County to utilize a  
15 portion of the underruns to increase the departmental budget for the Department of  
16 Senior Services to fund the Aging Services and In Home Services contracts.

17       **NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of  
18 Fulton County that, pursuant to O.C.G.A. § 36-81-3(d), the current budget is to be  
19 amended by transferring \$294,000 from available resources to the Department of Senior  
20 Services to fund the Aging Services and In Home Services contracts.

21       **BE IT FURTHER RESOLVED** that the Finance Department is directed to identify  
22 the appropriate departments and funding lines for effectuating such transfer and place  
23 the resulting budget soundings item on the agenda of the next Board of Commissioners

1 meeting for approval.

2 **BE IT FINALLY RESOLVED THAT** all resolutions or parts thereof in conflict  
3 herewith are hereby repealed.

4 **SO PASSED AND ADOPTED**, this \_\_\_\_ day of August, 2025.

5  
6 **FULTON COUNTY**  
7 **BOARD OF COMMISSIONERS**  
8

9 **Sponsored by:**

10  
11 \_\_\_\_\_  
12 Moraima Ivory, Commissioner  
13 District 4  
14

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16  
17 **ATTEST:**  
18

19  
20 \_\_\_\_\_  
21 Tonya Grier  
22 Clerk to the Commission  
23  
24

25  
26 **APPROVED AS TO FORM:**  
27

28  
29 \_\_\_\_\_  
30 Y. Soo Jo  
31 County Attorney