

Public Works- Authority Increase for airport  
airport public works- tree clearing project- 14 acres  
airport public works- tree replacement project  
airport public works- Sod Installation 39,500 square feet for administrative building  
airport public works- administration building (new building)

Total Public Works- authority increase

DREAM Authority Increase for various projects and work orders  
Additional Landscaping Materials - Mulch and Straw (Home depot agreement was not in place)  
Fulton County Animal Shelter overseeding (common burmuda)/Sod rights-of-way frontage (temporary irrigation)  
Juvenile Justice Court House (fence clearing-kudzu removal)  
Fulton County Jail Additonal land and tree removal  
Central Training Center- Overgrowth- Kudzu Removal  
New Public Safety Training Center overgrowth and fence line  
East Point landscape installtions (removal all existing vegetation, install plants and sod, and detention pond cleani  
Eleven (11) Fulton County 911 Celltower sites (remove overgrowth and ongoing maint for June -December 2024  
Senior Center- New Beginnings- Flower planting  
Clealand Avenue (Vacant Lot Clearing)- Removal of Homeless Camping Site

Total of Authority Increases- Public works and DREAM

38,900.00  
7,020.36  
70,061.57  
10,080.00

126,061.93

51,000.00  
11,564.81  
2,885.00  
17,250.00  
8,000.00  
11,750.00  
16,000.00  
23,100.00  
3,109.00  
4,550.00

149,208.81

149,208.81  
126,061.93  
275,270.74