



**FULTON
COUNTY**

FULTON COUNTY FY2024 GRANTS ACTIVITY REPORT July 2024

Presented to:
Fulton County Board of Commissioners
Wednesday, August 21, 2024
Second Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded July 1, 2024 - July 31, 2024

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**Fulton County FY2024 July Grants Activity Report**

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Grant Applications Submitted and/or Awarded July 1, 2024 Through July 31, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
Juvenile Court	Criminal Justice Coordinating Council	Juvenile Prevention and Intervention Grants Program	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$100,000.00 that will support evidence-based delinquency prevention programming and rehabilitative services to service youth in Fulton County. The grant period is from October 1, 2024 thru September 30, 2025. No County Cash Match	\$ 100,000.00	\$ -	Pending	\$ 100,000.00
Sheriff	U. S. Department of Justice	Community Violence Intervention and Prevention Initiative (It Starts with Me Program)	Request approval to apply and accept a new grant from the U.S. Department of Justice in the amount of \$2,000,000.00. Funds will support the Community Violence and Intervention and Prevention Initiative (It Starts with Me Program) that will target high-risk males ages 18-24 who are awaiting trial in the Fulton County Jail. The program's goal is to change the positions of individuals who have committed crimes in this age range, who are on a trajectory to participate in more violent crimes. The Community Violence and Intervention and Prevention Initiative will break the cycle of individuals involved in criminal activity, and reduce recidivism, which improves community safety. The program will provide community-based case management and wraparound supportive services to participants' families, ending the cycle as children of incarcerated parents through Fulton County Community Partners. The grant period is from October 1, 2024 thru September 30, 2027. No County Cash Match	\$ 2,000,000.00	\$ -	Pending	N/A
Sheriff	U.S Department of Justice	Reentry Fair Chance Opportunity Initiative Program	Request approval to apply and accept a new grant from the U.S. Department of Justice in the amount of \$900,000.00 to support the Reentry Fair Chance Opportunity Initiative program that will offer more in-depth and robust services to help formerly incarcerated individuals obtain full-time employment. This will be supported through community partnerships that will provide community-based case management, employment services and wraparound supportive services. The grant period is October 1, 2024 thru September 30, 2027. No County Cash Match	\$ 900,000.00	\$ -	Pending	N/A
Sheriff	U.S. Department of Justice	State Criminal Alien Assistance Program	Request approval to apply and accept a repeat grant from the U.S. Department of Justice in the amount of \$170,000.00, which will support the State Criminal Alien Assistance Program by providing federal payments to state and localities that incurred correctional officers' salary costs for incarcerating undocumented criminal aliens with at least one felony or two (2) misdemeanor convictions for violations of state and local law and incarcerated for at least 4 consecutive days during the reporting period. The grant period is October 1, 2024 thru September 30, 2025. No County Cash Match	\$ 170,000.00	\$ -	Pending	\$ 155,808.00
Subtotal:				\$ 3,170,000.00	\$ -		
HEALTH AND HUMAN SERVICES							
Community Development	U.S. Department of Housing and Urban Development (HUD)	Youth Homelessness System Improvement Grant (YHSI)	Request approval to accept a new grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$2,000,000.00 to create and build capacity for a Youth Action Board, collect, and use data on at-risk youth and youth experiencing homelessness, develop strong leaders within the community, and improve the coordination communication, operation, and administration of homeless assistance projects to better serve youth, including prevention and diversion strategies. The grant will also assist in developing youth-specific coordinated entry points, establish region-wide partnerships, and develop an evaluation framework including racial and LGBTQIA+ equity. There is an in-kind match of \$200,000.00 that will be provided through staff time on the project. No County Cash Match.	\$ 2,000,000.00	\$ -	Awarded	N/A

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Grant Applications Submitted and/or Awarded July 1, 2024 Through July 31, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
HIV Elimination	Health Resources and Services Administration (HRSA)	Ryan White HIV/AIDS Program Part A	Request approval to apply and accept a repeat grant from Health Resources & Services Administration HIV/AIDS Bureau in the amount of \$33,887,295.00 to provide care for low-income, uninsured, and underinsured individuals and families affected by HIV in the 20-County Atlanta EMA (Barrow, Bartow, Carroll, Cherokee, Clayton, Cobb, Coweta, DeKalb, Douglas, Fayette, Forsyth, Fulton, Gwinnett, Henry, Newton, Paulding, Pickens, Rockdale, Spalding, and Walton Counties). Funds support clients as they progress through the HIV Care Continuum and include core medical and support services which address gaps in the continuum. The program serves a large number of Persons Living with HIV (PLWH) living in poverty, burdened with other medical conditions, and lacking health insurance. There is no match required. No County Cash Match	\$ 33,887,295.00	\$ -	Pending	\$ 32,079,264.00
			Subtotal:	\$ 35,887,295.00	\$ -		
ARTS AND LIBRARIES							
Library	Georgia Public Library System (GPLS)	LIB Tech Fund	Request approval to apply and accept a repeat grant from Georgia Public Library System in the amount of \$194,000.00 for technology-related services, programs, projects and educational resources for use in Fulton County Libraries. No County Cash Match	\$194,000.00	\$ -	Pending	\$ 194,000.00
			Subtotal:	\$ 194,000.00	\$ -		
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
			TOTAL:	\$ 39,251,295.00	\$ -		



Exhibit 2: All Grants Activity

Cumulative Through July 31, 2024

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF July 31, 2024)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 7/1/2024-7/31/2024	Current Period Funds: 7/1/2024-7/31/2024	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	24	\$ 7,484,445.16	6	\$ 37,251,295.00	30	\$ 44,735,740.16
Grants Awarded*	16	\$ 5,746,352.15	1	\$ 2,000,000.00	17	\$ 7,746,352.15
Grants Denied	1	\$ 45,330.48	0	\$ -	1	\$ 45,330.48
Cash Match Requested-2024	-	\$ 567,411.38	0	\$ -	-	\$ 567,411.38
Total:	41	\$ 13,843,539.17	7	\$ 39,251,295.00	48	\$ 53,094,834.17

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 7/1/2024-7/31/2024	Current Period Funds: 7/1/2024-7/31/2024	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	4	\$ 1,441,252.50	1	\$ 2,000,000.00	5	\$ 3,441,252.50
Renewal/Repeat Grant Awards	12	\$ 4,305,099.65	0	\$ -	12	\$ 4,305,099.65
Total:	16	\$ 5,746,352.15	1	\$ 2,000,000.00	17	\$ 7,746,352.15

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 7/1/2024-7/31/2024	Current Period Funds: 7/1/2024-7/31/2024	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	6	\$ 155,859.50	1	\$ 2,000,000.00	7	\$ 2,155,859.50
Formula Grant Awards^^	10	\$ 5,590,492.65	0	\$ -	10	\$ 5,590,492.65
Total:	16	\$ 5,746,352.15	1	\$ 2,000,000.00	17	\$ 7,746,352.15

^Includes 5 grants that were pending at the end of 2023 and carried over for tracking in 2024. **NOTE:** (\$238,216.64) was not approved during the Feb24 BOC meeting.

^^Formula grant awards include non-competitive grants and allocations.

*May 2024 GAR Correction: Superior Court grant in the amount of \$43,100.00 was incorrectly titled "Accountability Court Adult Felony Drug Court," It was corrected to "Community Service Board".

*May 2024 GAR Correction: Superior Court grant in the amount of \$100,000.00 was incorrectly titled "Accountability Courts Drug Court Program," it was corrected to "Drug Court."

*January 2024 Adjustment: Solicitor General applied for a grant for \$45,330.48. It was reported awarded, but this amount was not awarded.