



MAY BUDGET SOUNDINGS

May 18, 2022

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Provide funding for IGA agreement for the Alpharetta Jail Renovation in the amount of \$517k. Funding to be placed in Department of Real Estate and Asset Management's General Fund budget.

<u>Department of Real Estate & Asset Management</u>	<u>Increase</u>	<u>Decrease</u>
100-520-XXXX-XXXX	\$517,000	

Non-Agency

100-999-S999-1900		\$517,000
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Purpose (Justification)

On May 4, 2022, the Board of Commissioners approved agenda item #22-0314 authorizing the County Attorney to develop an intergovernmental Agreement (IGA) with the City of Alpharetta for renovation of the Alpharetta Jail. The request is being submitted for BOC approval of the funds in the amount of \$517k that will be used for the renovation while the IGA is being developed for approval later. Funding will come from the Non-Agency soundings contingency budget.

Included in Soundings per County Manager's direction.
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