

## FULTON COUNTY FY2021 GRANTS ACTIVITY REPORT March 2021

Presented to: Fulton County Board of Commissioners Wednesday, April 21, 2021 Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



## Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded March 1, 2021 Through March 31, 2021

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

#### **EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**

#### Fulton County FY2021 March Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.

The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded March 1, 2021 Through March 31, 2021 Requiring BOC Ratification											
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status					
			JUSTICE AND SAFETY								
			Request approval to apply and accept funding from the Federal Emergency Management Agency in an amount to be determined to facilitate vaccinations of Fulton County and Metro Atlanta residents at the Mercedes Benz Stadium. Funds will cover eligible costs, including personal protective equipment (PDF), environment (PDF).								
COVID-19 Related Atlanta-Fulton County			(PPE); equipment/supplies for storing and administering vaccines; emergency medical supplies; vaccine transportation support; facility support costs; medical waste disposal; additional staff; onsite infection control; and communications to disseminate public information regarding vaccines. The								
Emergency Management Agency	Federal Emergency Management Agency	Emergency Protective Measures	federal cost share is 100% for work between the dates of 3/16/2021 and 6/14/2021. No County Cash Match.	TBD	\$ -	Pending					
			Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$55,700.20 to support the Fulton County Family Treatment Court HOPE Program (Family Drug Treatment Court). Funds will support contracted law enforcement/surveillance services, drug treatment, counseling, drug testing supplies and screening services, training and transportation costs. A required in-kind match in the amount of \$6,189.00 will be met utilizing a position within the								
	Criminal Justice	Accountability Court	Juvenile Court.								
Juvenile Court	Coordinating Council	Grant	No County Cash Match.	\$ 55,700.20	\$-	Pending					
			Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council – FY2021 Accountability Court Funding Program in the amount of \$37,660.20 to support the Fulton County Juvenile Court CHOICES program (Juvenile Drug Court). A required match in the amount of \$4,184.00 will be met utilizing a position within the Juvenile Court. Funds will support contracted law enforcement/surveillance services, drug treatment, counseling, drug testing supplies and screening								
	Criminal Justice	Accountability Court	services, training and transportation costs.								
Juvenile Court	Coordinating Council	Grant	No County Cash Match.	\$ 37,660.20	\$-	Pending					
	Criminal Justice	FY2021 Law Enforcement Training	Request approval to apply and accept a new Criminal Justice Coordinating Council grant in the amount of \$220,000 to provide training for field deputies in the use of a video simulator as it relates to use of force and de-escalation. Video simulators provide realistic stress-based training relative to every aspect of the deputies' citizen encounters.								
Sheriff's Office	Coordinating Council	Program	No County Cash Match.	\$ 220,000.00	\$-	Pending					
Solicitor General	University of Georgia	Internship Program	Request approval to accept a new grant from The University of Georgia School of Public & International Affairs in an amount up to \$24,000.00 for the Fulton County Restorative Justice Summer Internship Program. The School of Public & International Affairs selected Fulton County to host the inaugural legal internship program to expose their students to Restorative Justice and balanced approaches to prosecution. The grant requires a cash match in the amount up to \$24,000.00. The cash match is available in the department's FY 2021 budget. County Cash Match.	\$ 24,000.00	\$ 24,000.00	Awarded					
	Criminal Justice	Accountability Court	Request approval to apply and accept a repeat Criminal Justice Coordinating Council (CJCC) grant in the amount of \$21,269.92 to support the State Court's DUI Court Program. The grant will fund transdermal alcohol testing, MARTA cards for program participants, and team trainings. No County Cash Match.								
State Court	Coordinating Council	Grant		\$ 21,269.92		Pending					
			Subtotal:	\$ 358,630.32	\$ 24,000.00						
			HEALTH AND HUMAN SERVICES								
Community	U.S. Department of Housing and Urban	Coordinated Intake and	Request approval to accept a repeat grant award from the U.S. Department of Housing and Urban Development in the amount of \$406,054.00 to provide Coordinated Intake and Assessment for Homeless Services under the Continuum of Care and the Emergency Solutions Grant. A cash match in the amount of \$ 101,513.50 is available within the department's FY2021 budget.								
Development	Development	Assessment	County Cash Match.	\$ 406,054.00	101,513.50	Awarded					
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"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.

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Grant Applications Submitted and/or Awarded March 1, 2021 Through March 31, 2021 Requiring BOC Ratification												
Dept. Grantor Grant Title			Grant Description	Funds Requested	County Match	Status						
			Request approval to accept a repeat Continuum of Care (CoC) Planning grant in the amount of									
			\$70,831. The grant will provide funding for administrative and planning activities related to the CoC									
	U.S. Department of		and the Coordinated Intake and Assessment System. A required cash match in the amount of \$40,000									
Community	Housing and Urban		is available within the department's FY 2021 budget.									
Development	Development	Planning Grant	County Cash Match.	\$ 70,831.00	\$ 40,000.00	Awarded						
			Request approval to provide match dollars in the amount of \$76,484 for the Homeless Management									
			Information System grant. The match funds will provide staffing and technical assistance to service									
			providers in the community to increase performance measures. Required match funds in the amount									
	U.S. Department of		of \$76,484.00 are available within the department's FY2021 budget.									
Community	Housing and Urban	Homeless Management	County Cash Match.									
Development	Development	Information System		\$-	\$ 76,484.00	Awarded						
			Subtotal:	\$ 476,885.00	\$ 217,997.50							
			ARTS AND LIBRARIES									
	INFRASTRUCTURE AND ECONOMIC DEVELOPMENT											
	OPEN AND RESPONSIBLE GOVERNMENT											
			REGIONAL LEADERSHIP									
	TOTAL: \$ 835,515.32 \$ 241,997.50											



# Exhibit 2: All Grants Activity

### Cumulative Through March 31, 2021

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

### **EXHIBIT 2: ALL GRANTS ACTIVITY**

### CUMULATIVE & CURRENT PERIOD (AS OF March 31, 2021)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY												
^All Grants	Prior Period Grants	Pri	or Period Funds	Current Period Grants: 3/1/21-3/31/21		rrent Period Funds: 3/1/21-3/31/21	Cumulative Total Grants	с	umulative Total Funds			
Grants Pending <sup>^</sup>	5	\$	34,615,985.35	5	\$	334,630.32	10	\$	34,950,615.67			
Grants Awarded	3	\$	457,214.00	4	\$	500,885.00	7	\$	958,099.00			
Grants Denied**	2	\$	1,097,456.00	-	\$	-	2	\$	1,097,456.00			
Cash Match Requested-2021	-	\$	-	-	\$	241,997.50	-	\$	241,997.50			
Total:	10	\$	36,170,655.35	9	\$	835,515.32	19	\$	37,248,168.17			

ALL GRANTS AWARDED, NEW VS. RENEWAL												
All Grants Awarded	Prior Period Grants	Prior Period Funds		Current Period Grants: 3/1/21-3/31/21	Current Period Funds: 3/1/21-3/31/21		Cumulative Total Grants	Cumulative Total Funds				
New Grant Awards	0	\$	-	1	\$ 24,000.00		1	\$	24,000.00			
Renewal/Repeat Grant Awards	wards 3 \$ 457,214.00 3		3	\$	476,885.00	6	\$	934,099.00				
Total:	3	\$	457,214.00	4	\$	500,885.00	7	\$	958,099.00			

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA													
All Grants Awarded	Prior Period Grants	Prior Period Funds		Current Period Grants: 3/1/21-3/31/21	Current Period Funds: 3/1/21-3/31/21		Cumulative Total Grants	Cumulative Total Funds					
Competitive Grant Awards	2	\$	350,884.00	1	\$	24,000.00	3	\$	374,884.00				
Formula Grant Awards^^	1	\$	106,330.00	3	\$	476,885.00	4	\$	583,215.00				
Total:	3	\$	457,214.00	4	\$	500,885.00	7	\$	958,099.00				

^Includes 9 grants that were pending at the end of 2020 and carried forward for tracking in 2021.

^^Formula grant awards include noncompetitive grants and allocations.