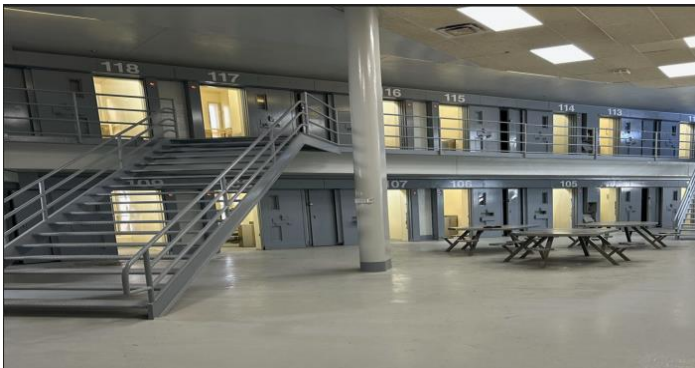
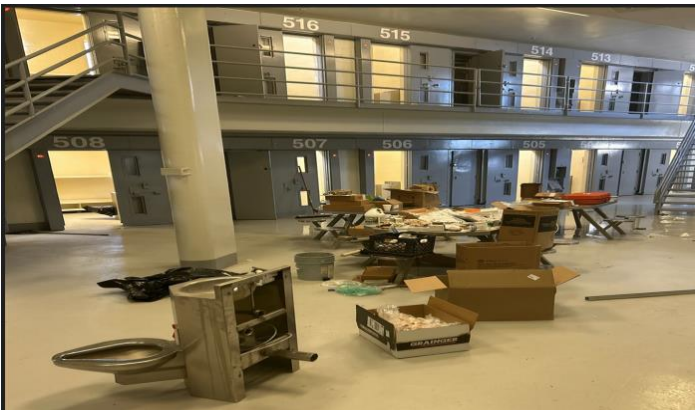


Jail Maintenance Blitz



- **11 of 11** housing units completed = **100%**
 - Re-occupancy of 5 South delayed due to one (1) inoperable zone door.
- **3 South: Last completed blitz unit**
- **7 North Zone 600:** Fire on 12/12/2025 requires major mechanical and aesthetic remediation. Smoke damaged zones (100-500) have been remediated.
- Upcoming blitz area: **6 South**
 - **No completion projection at this time**
 - Anticipated to begin in late June based on fire remediation of 7 North

Jail Maintenance Performance

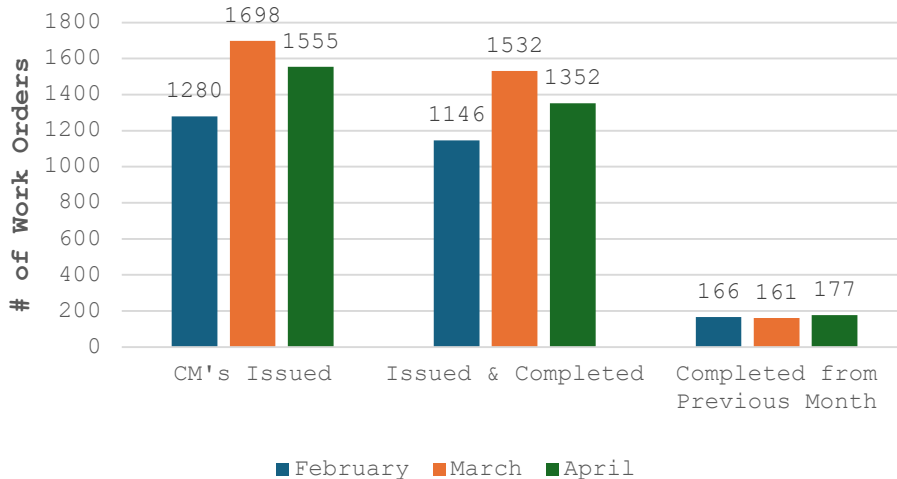
Thru 5/14/2026

- **Corrective Maintenance (April 2026)**
 - 1,225 of 1,555 issued & completed: **79%**
 - 127 April CM's completed in **May = 87%**
 - 1,352 total April work orders completed
 - 66% of new work orders due to vandalism
 - # of new work orders trending downward
- **Preventive Maintenance (April 2026)**
 - 287 of 317 PM's scheduled & completed: **91%**
- **Open Work Orders > 30 days = 742**
 - Upcoming blitz areas: **369**
 - Blitz areas require units to be vacant

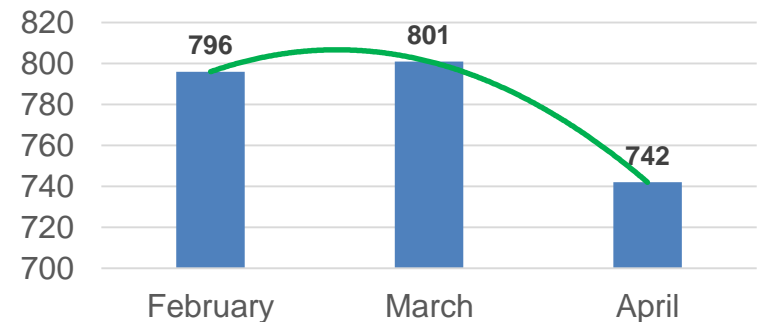


Fence Line Breach

3-Month Overview



Work Order Backlog By Month



Jail Maintenance - Bed Availability

- Beds out of service due to active/scheduled repairs

Location	# of Beds
1 North	6
2 South	2
5 North	4
6 South <i>(scheduled blitz)</i>	67
6 North <i>(scheduled blitz)</i>	49
7 North (Fire)	198
7 South	2
TOTAL	328



Vandalized Pipe Chase Door



Vandalized Day Room Window

Immediate Repairs Update

- **BOC approved \$3.2M for several critical repairs/upgrades**

DESCRIPTION	COST	STATUS
Fire Alarm Upgrade	\$723,865	<ul style="list-style-type: none">• Completed - 8/4/2025.• 2nd phase to address field devices began on 9/29/2025. Projected completion: September 2026.
Padded Cells @ South Annex	\$260,000	Completed 1/17/2025.
Kitchen Equipment Replacement	\$212,302	Completed 6/11/2025
Laundry Equipment Replacement	\$346,657	2 of 6 new washers installed on 1/26/2026. One (1) dryer replaced due to fire. Preparing procurement action for remaining dryers.
Elevator Modernization	\$1,652,000	Evaluation complete. BOC recommendation being prepared.
TOTAL	\$3,194,824	