



Department of Community Development

Community Services Program (CSP) 2022 Highlights and 2023 CSP Funding Recommendations

May 17, 2023



#23-0350

2022 CSP Program Highlights

96,184 Fulton County Citizens Served

- **Children & Youth Services** – Agape Community Center, Inc. **reported 90%** of the program's high school graduates transitioned to college, vocation or full time employment. Out of 92 enrolled middle and high school students, 96% demonstrated decreased or no delinquent behaviors.
- **Disabilities** - Erin's Hope for Friends, Inc. **served a total of 350 teens and young adults on the spectrum** through their “e's Club: a social experience for autistic teens and young adults” program. Through a combination of in-person and virtual sessions, program participants significantly reduced anxiety and have increased their participation in social outings.
- **Economic Stability/Poverty** – Community Assistance Center, Inc. **provided emergency financial assistance to 208 residents**, from 90 households in Sandy Springs. The Adult Education Program enrolled 652 students. The ESOL program enrolled 302 students, with an additional 124 students completing the ESOL program.
- **Health and Wellness** - Ascensa Health, Inc. (formerly St. Jude's Recovery Center) **served 96 individuals** through the Residential Treatment program, which include behavioral, mental and physical health treatment services. Thirty (30) individuals transitioned to permanent housing after exiting residential treatment. Thirty-six (36) residential clients found employment through the Ascensa Employment Services program.
- **Homelessness** – Covenant House Georgia, Inc. **served 366 individuals**. Forty-eight (48) youth enrolled in the Transitional Living program, surpassing the goal of 20. One hundred and fifty-five (155) youth were assisted with applying for and receiving cash or non-cash benefits, surpassing the yearly goal of 100.
- **Seniors Services** – Nehemiah Project Community Development Corporation, Inc. **completed 25 senior client home repairs** during the 2022 contract year, surpassing the targeted goal of 15. The repairs enabled seniors to remain in the community and age-in-place.

2023 CSP Funding Recommendations by Service Category

Community Services Program (CSP) RFP 2023 Funding Recommendations by Service Category			
	Number of RFPs Recommended by Service Category	Percentage of RFPs Recommended by Service Category out of 152	Funding Recommendation Totals by Service Category
Number of recommended CSP proposals – Children and Youth Services	59	39%	\$2,779,903
Number of recommended CSP proposals – Disabilities	13	9%	\$549,117
Number of recommended CSP proposals – Economic Stability/Poverty	29	19%	\$1,235,512
Number of recommended CSP proposals – Health and Wellness	15	10%	\$720,716
Number of recommended CSP proposals – Homelessness	25	16%	\$1,132,553
Number of recommended CSP proposals – Senior Services	11	7%	\$446,157
TOTALS	152	100%	\$6,863,958

