

Summary of Temp Agencies bids  
Municipal Elections for NOV & DEC 2023  
July-23

<b>Vendor Name</b>	<b>Nov-23 Total Bid Amount</b>	<b>Dec-23 Total Bid Amount</b>	<b>GRAND TOTAL AMOUNT</b>
Abacus	\$ 2,919,917.30	\$ 1,103,991.03	\$ 4,023,908.33
Dover Staffing	\$ 2,986,863.60	\$ 1,124,536.98	\$ 4,111,400.58
Corporate Temps	\$ 3,014,890.06	\$ 1,133,416.94	\$ 4,148,307.00
Snelling	\$ 3,068,478.96	\$ 1,152,218.54	\$ 4,220,697.50

ABACUS NOTES:

Mark up rates were low 29% for many positions and high for Couriers & CDL drivers at mark up rate of 4  
They have not worked with Fulton county elections before.

Dover Staffing

34% mark up rate for all temp positions  
Worked with Fulton county elections for past few years.

Corporate Temps

Mark up rates 34% for many positions and high for Couriers & CDL drivers at mark up rate of 38%

Snelling

Mark up rates 36% for many positions and high for Couriers & CDL drivers at mark up rate of 38%

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**MUNICIPAL NOV 7, 2023**

**TEMP STAFF ARE BELOW**

NOTE> Temp Agency to Please input bill rates and file will ca

**ABACUS**

Revised

VARIES

1160 SALARIES - TEMPORARY	#	PAY Rate	Reg Bill Rate (p/hr)	mark up Rate	OT Bill Rate (p/hr)	Reg Hours
<b><u>Election Coordinators &amp; Assistants - TEMP</u></b>						
Election Regional Coordinator 1	2	\$ 18.50	\$23.78	1.29	\$ 35.67	520
Election Regional Coordinator 2	7	\$ 21.00	\$26.99	1.29	\$ 40.49	640
Election Regional Coordinator 2-LEAD	1	\$ 24.00	\$30.84	1.29	\$ 46.26	800
Instructors	8	\$ 30.60	\$39.32	1.28	\$ 58.98	150
Class Assistants	7	\$ 14.00	\$17.99	1.29	\$ 26.99	150
<b><u>VOTER EDUCATION / ADMIN - TEMP</u></b>						
Administrative Clerk	2	\$ 17.00	\$21.85	1.29	\$ 32.78	760
Voter Education Officers	2	\$ 20.00	\$25.70	1.29	\$ 38.55	800
<b><u>SUPPLIES &amp; LOGISTICS - TEMP</u></b>						
Executive Assistant	1	\$ 20.00	\$25.70	1.29	\$ 38.55	400
Courier - Fleet Coordinator	5	\$ 20.60	\$28.84	1.40	\$ 43.26	400
Couriers	10	\$ 18.00	\$25.20	1.40	\$ 37.80	16
Couriers	20	\$ 18.00	\$25.20	1.40	\$ 37.80	280
Couriers	20	\$ 18.00	\$25.20	1.40	\$ 37.80	200
AB Drop Box / Supply Couriers	4	\$ 16.00	\$22.40	1.40	\$ 33.60	280
<b><u>Systems Specialists - TEMPS</u></b>						
Systems Specialist -LEAD	1	\$ 18.75	\$24.09	1.28	\$ 36.14	800
Systems Specialist	16	\$ 18.50	\$23.78	1.29	\$ 35.67	800
Election System Associates	2	\$ 18.50	\$23.78	1.29	\$ 35.67	720
Poll Pad Technicians	6	\$ 18.50	\$23.75	1.28	\$ 35.63	720
<b><u>REGISTRATION - TEMP</u></b>						
Executive Assistant	1	\$ 20.00	\$25.70	1.29	\$ 38.55	800
Call Center	8	\$ 16.00	\$20.56	1.29	\$ 30.84	440
Data Entry Clerk	4	\$ 16.00	\$20.56	1.29	\$ 30.84	440
Data Entry Clerk	1	\$ 16.00	\$20.56	1.29	\$ 30.84	800
Courier- Mail Room	1	\$ 18.00	\$23.13	1.29	\$ 34.70	800
Courier- Mail Room	1	\$ 18.00	\$23.13	1.29	\$ 34.70	440
Retention	2	\$ 17.00	\$21.85	1.29	\$ 32.78	440
Front Office Specialists	3	\$ 17.00	\$21.85	1.29	\$ 32.78	440
Front Office Specialists	1	\$ 17.00	\$21.85	1.29	\$ 32.78	800
Quality Control	4	\$ 17.00	\$21.85	1.29	\$ 32.78	440
<b><u>ABSENTEE - TEMP</u></b>						
Absentee Specialists	8	\$ 16.00	\$20.56	1.29	\$ 30.84	640
Executive Assistant	1	\$ 20.00	\$25.70	1.29	\$ 38.55	640
Courier - Fleet Coordinator Mail Rm (VR/AB)	1	\$ 20.60	\$28.84	1.40	\$ 43.26	640
Courier- Mail Room	1	\$ 18.00	\$25.20	1.40	\$ 37.80	640
<b><u>ADVANCE VOTING LOCATIONS - TEMP</u></b>						

Advance Voting Trainer/Assistant	4	\$ 25.00	\$32.13	1.29	\$ 48.20	800
Advance Voting Regional Coordinator 2-LEAD	1	\$ 24.00	\$30.84	1.29	\$ 46.26	800
Advance Voting Regional Coordinator 2	3	\$ 21.00	\$26.99	1.29	\$ 40.49	800
Advance Voting - Manager	14	\$ 23.00	\$29.56	1.29	\$ 44.34	184
Advance Voting - Manager	3	\$ 23.00	\$29.56	1.29	\$ 44.34	92
Advance Voting - Asst. Mgr	28	\$ 18.50	\$23.78	1.29	\$ 35.67	184
Advance Voting - Asst. Mgr	6	\$ 18.50	\$23.78	1.29	\$ 35.67	92
Advance Voting - Processors/Clerks	56	\$ 17.00	\$21.85	1.29	\$ 32.78	144
Advance Voting - Processors/Clerks	9	\$ 17.00	\$21.85	1.29	\$ 32.78	72
Reserves - AV Manager - Training	28	\$ 23.00	\$29.56	1.29	\$ 44.34	16
Reserves - AV Clerk - Training	28	\$ 17.00	\$21.85	1.29	\$ 32.78	16
	<b>180</b>					
<b>Community Engagement Mobile Outreach Vehicle</b>						
Drivers (CDL)	2	\$ 25.00	\$35.00	1.40	\$ 52.50	128
<b>TOTAL TEMP LABOR COSTS</b>	<b>333</b>					

Abacus      Grand Total

calculate the costs as formulas are built already.

*formulas below*

OT Hours	Costs	Start date	End date	NOTES
50	\$ 28,298.20	5-Sep	30-Nov	
100	\$ 149,254.70	14-Aug	30-Nov	
100	\$ 29,298.00	17-Jul	30-Nov	
10	\$ 51,902.40	5-Sep	30-Nov	
10	\$ 20,778.45	11-Sep	30-Nov	
40	\$ 35,834.00	17-Jul	22-Nov	
100	\$ 48,830.00	17-Jul	30-Nov	
150	\$ 16,062.50	20-Sep	30-Nov	
40	\$ 66,332.00	20-Sep	30-Nov	
0	\$ 4,032.00	15-Aug	16-Aug	
80	\$ 201,600.00	11-Oct	30-Nov	
80	\$ 161,280.00	26-Oct	30-Nov	
32	\$ 29,388.80	13-Oct	30-Nov	
150	\$ 24,692.25	17-Jul	30-Nov	
150	\$ 389,992.00	17-Jul	30-Nov	
150	\$ 44,944.20	2-Aug	30-Nov	
150	\$ 134,662.50	2-Aug	30-Nov	
80	\$ 23,644.00	17-Jul	30-Nov	
80	\$ 92,108.80	18-Sep	30-Nov	
80	\$ 46,054.40	18-Sep	30-Nov	
80	\$ 18,915.20	17-Jul	30-Nov	
80	\$ 21,279.60	17-Jul	30-Nov	
80	\$ 12,952.80	18-Sep	30-Nov	
80	\$ 24,472.00	18-Sep	30-Nov	
80	\$ 36,708.00	18-Sep	30-Nov	
80	\$ 20,102.00	17-Jul	30-Nov	
80	\$ 48,944.00	18-Sep	30-Nov	
80	\$ 125,004.80	9-Aug	30-Nov	
80	\$ 19,532.00	9-Aug	30-Nov	
80	\$ 21,918.40	9-Aug	30-Nov	
80	\$ 19,152.00	9-Aug	30-Nov	

100	\$	122,094.00	17-Jul	30-Nov
100	\$	29,298.00	17-Jul	30-Nov
100	\$	76,921.50	17-Jul	30-Nov
79	\$	125,186.60	16-Aug	30-Nov
0	\$	8,158.56	16-Aug	30-Nov Shift temps Added
79	\$	201,416.60	16-Aug	30-Nov
0	\$	13,126.56	16-Aug	30-Nov Shift temps Added
79	\$	321,195.00	5-Sep	30-Nov
0	\$	14,158.80	5-Sep	30-Nov Shift temps Added
-	\$	13,242.88		
-	\$	9,788.80		

80	\$	17,360.00	17-Jul	30-Nov
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	\$	<b>2,919,917.30</b>		
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I	\$	<b>4,023,908.33</b>		
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**MUNICIPAL RUNOFF DEC 5, 2023**

TEMP STAFF Work Range: 12/01/23- 12/29/23

Note> FULCO holidays- 12/25, 12/26, 12/29/23

1160 SALARIES - TEMPORARY	#	Reg Bill Rate (p/hr)	mark up Rate	OT Bill Rate (p/hr)	Reg Hours
<b><u>Election Coordinators &amp; Assistants - TEMP</u></b>					
Election Regional Coordinator 1	2	\$23.78	1.29	\$35.67	128
Election Regional Coordinator 2	7	\$26.99	1.29	\$40.49	128
Election Regional Coordinator 2-LEAD	1	\$30.84	1.29	\$46.26	160
Instructors	4	\$39.32	1.28	\$58.98	24
Class Assistants	2	\$17.99	1.29	\$26.99	24
<b><u>VOTER EDUCATION / ADMIN - TEMP</u></b>					
Administrative Clerk	1	\$21.85	1.29	\$32.78	136
Voter Education Officers	2	\$25.70	1.29	\$38.55	136
<b><u>SUPPLIES &amp; LOGISTICS - TEMP</u></b>					
Executive Assistant	1	\$25.70	1.29	\$38.55	128
Courier - Fleet Coordinator	5	\$28.84	1.40	\$43.26	128
Couriers	0	\$25.20	1.40	\$37.80	
Couriers	20	\$25.20	1.40	\$37.80	160
Couriers	20	\$25.20	1.40	\$37.80	160
AB Drop Box / Supply Couriers	4	\$22.40	1.40	\$33.60	128
<b><u>Systems Specialists - TEMPS</u></b>					
Systems Specialist -LEAD	1	\$24.09	1.28	\$36.14	128
Systems Specialist	16	\$23.78	1.29	\$35.67	128
Election System Associates	2	\$23.78	1.29	\$35.67	128
Poll Pad Technicians	6	\$23.75	1.28	\$35.63	128
<b><u>REGISTRATION - TEMP</u></b>					
Executive Assistant	1	\$25.70	1.29	\$38.55	160
Call Center	8	\$20.56	1.29	\$30.84	88
Data Entry Clerk	5	\$20.56	1.29	\$30.84	88
Data Entry Clerk	0	\$20.56	1.29	\$30.84	
Courier- Mail Room	2	\$23.13	1.29	\$34.70	88
Courier- Mail Room	0	\$23.13	1.29	\$34.70	
Retention	2	\$21.85	1.29	\$32.78	88
Front Office Specialists	3	\$21.85	1.29	\$32.78	88
Front Office Specialists	1	\$21.85	1.29	\$32.78	128
Quality Control	4	\$21.85	1.29	\$32.78	88
<b><u>ABSENTEE - TEMP</u></b>					
Absentee Specialist	8	\$20.56	1.29	\$30.84	88
Executive Assistant	1	\$25.70	1.29	\$38.55	88
Courier - Fleet Coordinator Mail Room	1	\$28.84	1.40	\$43.26	88
Courier- Mail Room	1	\$25.20	1.40	\$37.80	88
<b><u>ADVANCE VOTING LOCATIONS - TEMP</u></b>					

Advance Voting Trainer/Assistant	4	\$32.13	1.29	\$48.20	160
Advance Voting Regional Coordinator 2-LEAD	1	\$30.84	1.29	\$46.26	160
Advance Voting Regional Coordinator 2	3	\$26.99	1.29	\$40.49	160
Advance Voting - Manager	14	\$29.56	1.29	\$44.34	88
Advance Voting - Manager	3	\$29.56	1.29	\$44.34	44
Advance Voting - Asst. Mgr	28	\$23.78	1.29	\$35.67	88
Advance Voting - Asst. Mgr	6	\$23.78	1.29	\$35.67	44
Advance Voting - Processors/Clerk	56	\$21.85	1.29	\$32.78	88
Advance Voting - Processors/Clerk	9	\$21.85	1.29	\$32.78	44
Reserves - AV Manager - Training	28	\$29.56	1.29	\$44.34	8
Reserves - AV Clerk - Training	28	\$21.85	1.29	\$32.78	8
	180				
<b>Community Engagement Mobile Outreach Vehicle</b>					
Drivers (CDL)	2	\$35.00	1.40	\$52.50	80
<b>TOTAL TEMP LABOR COSTS</b>	<b>313</b>				



*formulas below*

OT Hours	Costs	NOTES
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50	\$	9,654.68
100	\$	52,522.54
100	\$	9,560.40
0	\$	3,774.72
0	\$	863.52
10	\$	3,299.35
40	\$	10,074.40
40	\$	4,831.60
40	\$	27,109.60
	\$	-
60	\$	126,000.00
60	\$	126,000.00
32	\$	15,769.60
100	\$	6,697.02
100	\$	105,773.44
100	\$	13,221.68
100	\$	39,615.00
60	\$	6,425.00
60	\$	29,277.44
60	\$	18,298.40
	\$	-
60	\$	8,234.28
	\$	-
60	\$	7,778.60
60	\$	11,667.90
60	\$	4,763.30
60	\$	15,557.20
40	\$	24,343.04
40	\$	3,803.60
40	\$	4,268.32
40	\$	3,729.60

40	\$	28,274.40	
40	\$	6,784.80	
40	\$	17,813.40	
34	\$	57,523.76	
0	\$	3,901.92	Shift temps Added
34	\$	92,551.76	
0	\$	6,277.92	Shift temps Added
34	\$	170,080.40	
0	\$	8,652.60	Shift temps Added
-	\$	6,621.44	
-	\$	4,894.40	

20	\$	7,700.00	
	\$	<u>1,103,991.03</u>	

**MUNICIPAL NOV 7, 2023**

**TEMP STAFF ARE BELOW**

NOTE> Temp Agency to Please input bill rates a

**DOVER**

**Revised**

**34% All lines**

1160 SALARIES - TEMPORARY	#	PAY Rate	Reg Bill Rate (p/hr)	mark up Rate	OT Bill Rate (p/hr)
<b><u>Election Coordinators &amp; Assistants - TEMP</u></b>					
Election Regional Coordinator 1	2	\$ 18.50	\$24.79	1.34	\$37.19
Election Regional Coordinator 2	7	\$ 21.00	\$28.14	1.34	\$42.21
Election Regional Coordinator 2-LEAD	1	\$ 24.00	\$32.16	1.34	\$48.24
Instructors	8	\$ 30.60	\$41.00	1.34	\$61.51
Class Assistants	7	\$ 14.00	\$18.76	1.34	\$28.14
<b><u>VOTER EDUCATION / ADMIN - TEMP</u></b>					
Administrative Clerk	2	\$ 17.00	\$22.78	1.34	\$34.17
Voter Education Officers	2	\$ 20.00	\$26.80	1.34	\$40.20
<b><u>SUPPLIES &amp; LOGISTICS - TEMP</u></b>					
Executive Assistant	1	\$ 20.00	\$26.80	1.34	\$40.20
Courier - Fleet Coordinator	5	\$ 20.60	\$27.60	1.34	\$41.41
Couriers	10	\$ 18.00	\$24.12	1.34	\$36.18
Couriers	20	\$ 18.00	\$24.12	1.34	\$36.18
Couriers	20	\$ 18.00	\$24.12	1.34	\$36.18
AB Drop Box / Supply Couriers	4	\$ 16.00	\$21.44	1.34	\$32.16
<b><u>Systems Specialists - TEMPS</u></b>					
Systems Specialist -LEAD	1	\$ 18.75	\$25.13	1.34	\$37.69
Systems Specialist	16	\$ 18.50	\$24.79	1.34	\$37.19
Election System Associates	2	\$ 18.50	\$24.79	1.34	\$37.19
Poll Pad Technicians	6	\$ 18.50	\$24.79	1.34	\$37.19
<b><u>REGISTRATION - TEMP</u></b>					
Executive Assistant	1	\$ 20.00	\$26.80	1.34	\$40.20
Call Center	8	\$ 16.00	\$21.44	1.34	\$32.16
Data Entry Clerk	4	\$ 16.00	\$21.44	1.34	\$32.16
Data Entry Clerk	1	\$ 16.00	\$21.44	1.34	\$32.16
Courier- Mail Room	1	\$ 18.00	\$24.12	1.34	\$36.18
Courier- Mail Room	1	\$ 18.00	\$24.12	1.34	\$36.18
Retention	2	\$ 17.00	\$22.78	1.34	\$34.17
Front Office Specialists	3	\$ 17.00	\$22.78	1.34	\$34.17
Front Office Specialists	1	\$ 17.00	\$22.78	1.34	\$34.17
Quality Control	4	\$ 17.00	\$22.78	1.34	\$34.17
<b><u>ABSENTEE - TEMP</u></b>					
Absentee Specialists	8	\$ 16.00	\$21.44	1.34	\$32.16
Executive Assistant	1	\$ 20.00	\$26.80	1.34	\$40.20
Courier - Fleet Coordinator Mail Rm (VR/AB)	1	\$ 20.60	\$27.60	1.34	\$41.41
Courier- Mail Room	1	\$ 18.00	\$24.12	1.34	\$36.18
<b><u>ADVANCE VOTING LOCATIONS - TEMP</u></b>					
Advance Voting Trainer/Assistant	4	\$ 25.00	\$33.50	1.34	\$50.25
Advance Voting Regional Coordinator 2-LEAD	1	\$ 24.00	\$32.16	1.34	\$48.24
Advance Voting Regional Coordinator 2	3	\$ 21.00	\$28.14	1.34	\$42.21

Advance Voting - Manager	14	\$ 23.00	\$30.82	1.34	\$46.23
Advance Voting - Manager	3	\$ 23.00	\$30.82	1.34	\$46.23
Advance Voting - Asst. Mgr	28	\$ 18.50	\$24.79	1.34	\$37.19
Advance Voting - Asst. Mgr	6	\$ 18.50	\$24.79	1.34	\$37.19
Advance Voting - Processors/Clerks	56	\$ 17.00	\$22.78	1.34	\$34.17
Advance Voting - Processors/Clerks	9	\$ 17.00	<b>\$22.78</b>	1.34	\$34.17
Reserves - AV Manager - Training	28	\$ 23.00	\$30.82	1.34	\$46.23
Reserves - AV Clerk - Training	28	\$ 17.00	\$22.78	1.34	\$34.17
	<b>180</b>				
<b><u>Community Engagement Mobile Outreach Vehicle</u></b>					
Drivers (CDL)	2	\$ 25.00	\$33.50	1.34	\$50.25
<b>TOTAL TEMP LABOR COSTS</b>	<b>333</b>				

**DOVER**

nd file will calculate the costs as formulas are built already.

*formulas below*

Reg Hours	OT Hours	Costs	Start date	End date	NOTES
520	50 \$	29,500.60	5-Sep	30-Nov	
640	100 \$	155,614.20	14-Aug	30-Nov	
800	100 \$	30,552.00	17-Jul	30-Nov	
150	10 \$	54,120.80	5-Sep	30-Nov	
150	10 \$	21,667.80	11-Sep	30-Nov	
760	40 \$	37,359.20	17-Jul	22-Nov	
800	100 \$	50,920.00	17-Jul	30-Nov	
400	150 \$	16,750.00	20-Sep	30-Nov	
400	40 \$	63,482.00	20-Sep	30-Nov	
16	0 \$	3,859.20	15-Aug	16-Aug	
280	80 \$	192,960.00	11-Oct	30-Nov	
200	80 \$	154,368.00	26-Oct	30-Nov	
280	32 \$	28,129.28	13-Oct	30-Nov	
800	150 \$	25,757.50	17-Jul	30-Nov	
800	150 \$	406,568.00	17-Jul	30-Nov	
720	150 \$	46,854.60	2-Aug	30-Nov	
720	150 \$	140,563.80	2-Aug	30-Nov	
800	80 \$	24,656.00	17-Jul	30-Nov	
440	80 \$	96,051.20	18-Sep	30-Nov	
440	80 \$	48,025.60	18-Sep	30-Nov	
800	80 \$	19,724.80	17-Jul	30-Nov	
800	80 \$	22,190.40	17-Jul	30-Nov	
440	80 \$	13,507.20	18-Sep	30-Nov	
440	80 \$	25,513.60	18-Sep	30-Nov	
440	80 \$	38,270.40	18-Sep	30-Nov	
800	80 \$	20,957.60	17-Jul	30-Nov	
440	80 \$	51,027.20	18-Sep	30-Nov	
640	80 \$	130,355.20	9-Aug	30-Nov	
640	80 \$	20,368.00	9-Aug	30-Nov	
640	80 \$	20,976.80	9-Aug	30-Nov	
640	80 \$	18,331.20	9-Aug	30-Nov	
800	100 \$	127,300.00	17-Jul	30-Nov	
800	100 \$	30,552.00	17-Jul	30-Nov	
800	100 \$	80,199.00	17-Jul	30-Nov	

184	79	\$	130,522.70	16-Aug	30-Nov
92	0	\$	8,506.32	16-Aug	30-Nov Shift temps Added
184	79	\$	209,982.36	16-Aug	30-Nov
92	0	\$	13,684.08	16-Aug	30-Nov Shift temps Added
144	79	\$	334,866.00	5-Sep	30-Nov
72	0	\$	1,640.16	5-Sep	30-Nov Shift temps Added
16	-	\$	13,807.36		
16	-	\$	10,205.44		

128	80	\$	16,616.00	17-Jul	30-Nov
		\$	<b>2,986,863.60</b>		

**Grand Total**                      \$ 4,111,400.58

**MUNICIPAL RUNOFF DEC 5, 2023**

TEMP STAFF Work Range: 12/01/23- 12/29/23

Note> FULCO holidays- 12/25, 12/26, 12/29/23

1160 SALARIES - TEMPORARY	#	Reg Bill Rate (p/hr)	mark up Rate	OT Bill Rate (p/hr)	Reg Hours
<b><u>Election Coordinators &amp; Assistants - TEMP</u></b>					
Election Regional Coordinator 1	2	\$24.79	1.34	\$37.19	128
Election Regional Coordinator 2	7	\$28.14	1.34	\$42.21	128
Election Regional Coordinator 2-LEAD	1	\$32.16	1.34	\$48.24	160
Instructors	4	\$41.00	1.34	\$61.51	24
Class Assistants	2	\$18.76	1.34	\$28.14	24
<b><u>VOTER EDUCATION / ADMIN - TEMP</u></b>					
Administrative Clerk	1	\$22.78	1.34	\$34.17	136
Voter Education Officers	2	\$26.80	1.34	\$40.20	136
<b><u>SUPPLIES &amp; LOGISTICS - TEMP</u></b>					
Executive Assistant	1	\$26.80	1.34	\$40.20	128
Courier - Fleet Coordinator	5	\$27.60	1.34	\$41.41	128
Couriers	0	\$24.12	1.34	\$36.18	
Couriers	20	\$24.12	1.34	\$36.18	160
Couriers	20	\$24.12	1.34	\$36.18	160
AB Drop Box / Supply Couriers	4	\$21.44	1.34	\$32.16	128
<b><u>Systems Specialists - TEMPS</u></b>					
Systems Specialist -LEAD	1	\$25.13	1.34	\$37.69	128
Systems Specialist	16	\$24.79	1.34	\$37.19	128
Election System Associates	2	\$24.79	1.34	\$37.19	128
Poll Pad Technicians	6	\$24.79	1.34	\$37.19	128
<b><u>REGISTRATION - TEMP</u></b>					
Executive Assistant	1	\$26.80	1.34	\$40.20	160
Call Center	8	\$21.44	1.34	\$32.16	88
Data Entry Clerk	5	\$21.44	1.34	\$32.16	88
Data Entry Clerk	0	\$21.44	1.34	\$32.16	
Courier- Mail Room	2	\$24.12	1.34	\$36.18	88
Courier- Mail Room	0	\$24.12	1.34	\$36.18	
Retention	2	\$22.78	1.34	\$34.17	88
Front Office Specialists	3	\$22.78	1.34	\$34.17	88
Front Office Specialists	1	\$22.78	1.34	\$34.17	128
Quality Control	4	\$22.78	1.34	\$34.17	88
<b><u>ABSENTEE - TEMP</u></b>					
Absentee Specialist	8	\$21.44	1.34	\$32.16	88
Executive Assistant	1	\$26.80	1.34	\$40.20	88
Courier - Fleet Coordinator Mail Room	1	\$27.60	1.34	\$41.41	88
Courier- Mail Room	1	\$24.12	1.34	\$36.18	88
<b><u>ADVANCE VOTING LOCATIONS - TEMP</u></b>					
Advance Voting Trainer/Assistant	4	\$33.50	1.34	\$50.25	160
Advance Voting Regional Coordinator 2-LEAD	1	\$32.16	1.34	\$48.24	160
Advance Voting Regional Coordinator 2	3	\$28.14	1.34	\$42.21	160

Advance Voting - Manager	14	\$30.82	1.34	\$46.23	88
Advance Voting - Manager	3	\$30.82	1.34	\$46.23	44
Advance Voting - Asst. Mgr	28	\$24.79	1.34	\$37.19	88
Advance Voting - Asst. Mgr	6	\$24.79	1.34	\$37.19	44
Advance Voting - Processors/Clerk	56	\$22.78	1.34	\$34.17	88
Advance Voting - Processors/Clerk	9	\$22.78	1.34	\$34.17	44
Reserves - AV Manager - Training	28	\$30.82	1.34	\$46.23	8
Reserves - AV Clerk - Training	28	\$22.78	1.34	\$34.17	8
	180				
<b><u>Community Engagement Mobile Outreach Vehicle</u></b>					
Drivers (CDL)	2	\$33.50	1.34	\$50.25	80
<b>TOTAL TEMP LABOR COSTS</b>	<b><u>313</u></b>				



*formulas below*

OT Hours	Costs	NOTES
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50	\$	10,065.24
100	\$	54,760.44
100	\$	9,969.60
0	\$	3,936.00
0	\$	900.48
10	\$	3,439.78
40	\$	10,505.60
40	\$	5,038.40
40	\$	25,946.00
	\$	-
60	\$	120,600.00
60	\$	120,600.00
32	\$	15,093.76
100	\$	6,985.64
100	\$	110,273.92
100	\$	13,784.24
100	\$	41,352.72
60	\$	6,700.00
60	\$	30,530.56
60	\$	19,081.60
	\$	-
60	\$	8,586.72
	\$	-
60	\$	8,109.68
60	\$	12,164.52
60	\$	4,966.04
60	\$	16,219.36
40	\$	25,384.96
40	\$	3,966.40
40	\$	4,085.20
40	\$	3,569.76
40	\$	29,480.00
40	\$	7,075.20
40	\$	18,572.40

34	\$	59,975.72	
0	\$	4,068.24	Shift temps Added
34	\$	96,487.44	
0	\$	6,544.56	Shift temps Added
34	\$	177,319.52	
0	\$	9,020.88	Shift temps Added
-	\$	6,903.68	
-	\$	5,102.72	

20	\$	7,370.00	
	\$	<u>1,124,536.98</u>	

**MUNICIPAL NOV 7, 2023**

**TEMP STAFF ARE BELOW**

NOTE> Temp Agency to Please input bill rates and file will ca

**Corporate Temps**

Revised

VARIABLES

1160 SALARIES - TEMPORARY	#	PAY Rate	Reg Bill Rate (p/hr)	mark up Rate	OT Bill Rate (p/hr)	Reg Hours
<b><u>Election Coordinators &amp; Assistants - TEMP</u></b>						
Election Regional Coordinator 1	2	\$ 18.50	\$24.79	1.34	\$37.19	520
Election Regional Coordinator 2	7	\$ 21.00	\$28.14	1.34	\$42.21	640
Election Regional Coordinator 2-LEAD	1	\$ 24.00	\$32.16	1.34	\$48.24	800
Instructors	8	\$ 30.60	\$41.00	1.34	\$61.50	150
Class Assistants	7	\$ 14.00	\$18.76	1.34	\$28.14	150
<b><u>VOTER EDUCATION / ADMIN - TEMP</u></b>						
Administrative Clerk	2	\$ 17.00	\$22.78	1.34	\$34.17	760
Voter Education Officers	2	\$ 20.00	\$26.80	1.34	\$40.20	800
<b><u>SUPPLIES &amp; LOGISTICS - TEMP</u></b>						
Executive Assistant	1	\$ 20.00	\$26.80	1.34	\$40.20	400
Courier - Fleet Coordinator	5	\$ 20.60	\$28.43	1.38	\$42.65	400
Couriers	10	\$ 18.00	\$24.84	1.38	\$37.26	16
Couriers	20	\$ 18.00	\$24.84	1.38	\$37.26	280
Couriers	20	\$ 18.00	\$24.84	1.38	\$37.26	200
AB Drop Box / Supply Couriers	4	\$ 16.00	\$22.08	1.38	\$33.12	280
<b><u>Systems Specialists - TEMPS</u></b>						
Systems Specialist -LEAD	1	\$ 18.75	\$25.13	1.34	\$37.70	800
Systems Specialist	16	\$ 18.50	\$24.79	1.34	\$37.19	800
Election System Associates	2	\$ 18.50	\$24.79	1.34	\$37.19	720
Poll Pad Technicians	6	\$ 18.50	\$24.79	1.34	\$37.19	720
<b><u>REGISTRATION - TEMP</u></b>						
Executive Assistant	1	\$ 20.00	\$26.80	1.34	\$40.20	800
Call Center	8	\$ 16.00	\$21.44	1.34	\$32.16	440
Data Entry Clerk	4	\$ 16.00	\$21.44	1.34	\$32.16	440
Data Entry Clerk	1	\$ 16.00	\$21.44	1.34	\$32.16	800
Courier- Mail Room	1	\$ 18.00	\$24.12	1.34	\$36.18	800
Courier- Mail Room	1	\$ 18.00	\$24.12	1.34	\$36.18	440
Retention	2	\$ 17.00	\$22.78	1.34	\$34.17	440
Front Office Specialists	3	\$ 17.00	\$22.78	1.34	\$34.17	440
Front Office Specialists	1	\$ 17.00	\$22.78	1.34	\$34.17	800
Quality Control	4	\$ 17.00	\$22.78	1.34	\$34.17	440
<b><u>ABSENTEE - TEMP</u></b>						
Absentee Specialists	8	\$ 16.00	\$21.44	1.34	\$32.16	640
Executive Assistant	1	\$ 20.00	\$26.80	1.34	\$40.20	640
Courier - Fleet Coordinator Mail Rm (VR/AB)	1	\$ 20.60	\$28.43	1.38	\$42.65	640
Courier- Mail Room	1	\$ 18.00	\$24.84	1.38	\$37.26	640
<b><u>ADVANCE VOTING LOCATIONS - TEMP</u></b>						
Advance Voting Trainer/Assistant	4	\$ 25.00	\$33.50	1.34	\$50.25	800
Advance Voting Regional Coordinator 2-LEAD	1	\$ 24.00	\$32.16	1.34	\$48.24	800
Advance Voting Regional Coordinator 2	3	\$ 21.00	\$28.14	1.34	\$42.21	800

Advance Voting - Manager	14	\$ 23.00	\$30.82	1.34	\$46.23	184
Advance Voting - Manager	3	\$ 23.00	\$30.82	1.34	\$46.23	92
Advance Voting - Asst. Mgr	28	\$ 18.50	\$24.79	1.34	\$37.19	184
Advance Voting - Asst. Mgr	6	\$ 18.50	\$24.79	1.34	\$37.19	92
Advance Voting - Processors/Clerks	56	\$ 17.00	\$22.78	1.34	\$34.17	144
Advance Voting - Processors/Clerks	9	\$ 17.00	\$22.78	1.34	\$34.17	72
Reserves - AV Manager - Training	28	\$ 23.00	\$30.82	1.34	\$46.23	16
Reserves - AV Clerk - Training	28	\$ 17.00	\$22.78	1.34	\$34.17	16
	<b>180</b>					
<b><u>Community Engagement Mobile Outreach Vehicle</u></b>						
Drivers (CDL)	2	\$ 25.00	\$34.50	1.38	\$51.75	128
<b>TOTAL TEMP LABOR COSTS</b>	<b><u>333</u></b>					

**CORP Temps Grand Total**

Calculate the costs as formulas are built already.

*formulas below*

OT Hours	Costs	Start date	End date	NOTES
50	\$ 29,500.60	5-Sep	30-Nov	
100	\$ 155,614.20	14-Aug	30-Nov	
100	\$ 30,552.00	17-Jul	30-Nov	
10	\$ 54,120.00	5-Sep	30-Nov	
10	\$ 21,667.80	11-Sep	30-Nov	
40	\$ 37,359.20	17-Jul	22-Nov	
100	\$ 50,920.00	17-Jul	30-Nov	
150	\$ 16,750.00	20-Sep	30-Nov	
40	\$ 65,390.00	20-Sep	30-Nov	
0	\$ 3,974.40	15-Aug	16-Aug	
80	\$ 198,720.00	11-Oct	30-Nov	
80	\$ 158,976.00	26-Oct	30-Nov	
32	\$ 28,968.96	13-Oct	30-Nov	
150	\$ 25,759.00	17-Jul	30-Nov	
150	\$ 406,568.00	17-Jul	30-Nov	
150	\$ 46,854.60	2-Aug	30-Nov	
150	\$ 140,563.80	2-Aug	30-Nov	
80	\$ 24,656.00	17-Jul	30-Nov	
80	\$ 96,051.20	18-Sep	30-Nov	
80	\$ 48,025.60	18-Sep	30-Nov	
80	\$ 19,724.80	17-Jul	30-Nov	
80	\$ 22,190.40	17-Jul	30-Nov	
80	\$ 13,507.20	18-Sep	30-Nov	
80	\$ 25,513.60	18-Sep	30-Nov	
80	\$ 38,270.40	18-Sep	30-Nov	
80	\$ 20,957.60	17-Jul	30-Nov	
80	\$ 51,027.20	18-Sep	30-Nov	
80	\$ 130,355.20	9-Aug	30-Nov	
80	\$ 20,368.00	9-Aug	30-Nov	
80	\$ 21,607.20	9-Aug	30-Nov	
80	\$ 18,878.40	9-Aug	30-Nov	
100	\$ 127,300.00	17-Jul	30-Nov	
100	\$ 30,552.00	17-Jul	30-Nov	
100	\$ 80,199.00	17-Jul	30-Nov	

79	\$	130,522.70	16-Aug	30-Nov
0	\$	8,506.32	16-Aug	30-Nov Shift temps Added
79	\$	209,982.36	16-Aug	30-Nov
0	\$	13,684.08	16-Aug	30-Nov Shift temps Added
79	\$	334,866.00	5-Sep	30-Nov
0	\$	14,761.44	5-Sep	30-Nov Shift temps Added
-	\$	13,807.36		
-	\$	10,205.44		

80	\$	<u>17,112.00</u>	17-Jul	30-Nov
	\$	<u><b>3,014,890.06</b></u>		

I            \$ 4,148,307.00

**MUNICIPAL RUNOFF DEC 5, 2023**

TEMP STAFF Work Range: 12/01/23- 12/29/23

Note> FULCO holidays- 12/25, 12/26, 12/29/23

1160 SALARIES - TEMPORARY	#	Reg Bill Rate (p/hr)	mark up Rate	OT Bill Rate (p/hr)	Reg Hours
<b><u>Election Coordinators &amp; Assistants - TEMP</u></b>					
Election Regional Coordinator 1	2	\$24.79	1.34	\$37.19	128
Election Regional Coordinator 2	7	\$28.14	1.34	\$42.21	128
Election Regional Coordinator 2-LEAD	1	\$32.16	1.34	\$48.24	160
Instructors	4	\$41.00	1.34	\$61.50	24
Class Assistants	2	\$18.76	1.34	\$28.14	24
<b><u>VOTER EDUCATION / ADMIN - TEMP</u></b>					
Administrative Clerk	1	\$22.78	1.34	\$34.17	136
Voter Education Officers	2	\$26.80	1.34	\$40.20	136
<b><u>SUPPLIES &amp; LOGISTICS - TEMP</u></b>					
Executive Assistant	1	\$26.80	1.34	\$40.20	128
Courier - Fleet Coordinator	5	\$28.43	1.38	\$42.65	128
Couriers	0	\$24.84	1.38	\$37.26	
Couriers	20	\$24.84	1.38	\$37.26	160
Couriers	20	\$24.84	1.38	\$37.26	160
AB Drop Box / Supply Couriers	4	\$22.08	1.38	\$33.12	128
<b><u>Systems Specialists - TEMPS</u></b>					
Systems Specialist -LEAD	1	\$25.13	1.34	\$37.70	128
Systems Specialist	16	\$24.79	1.34	\$37.19	128
Election System Associates	2	\$24.79	1.34	\$37.19	128
Poll Pad Technicians	6	\$24.79	1.34	\$37.19	128
<b><u>REGISTRATION - TEMP</u></b>					
Executive Assistant	1	\$26.80	1.34	\$40.20	160
Call Center	8	\$21.44	1.34	\$32.16	88
Data Entry Clerk	5	\$21.44	1.34	\$32.16	88
Data Entry Clerk	0	\$21.44	1.34	\$32.16	
Courier- Mail Room	2	\$24.12	1.34	\$36.18	88
Courier- Mail Room	0	\$24.12	1.34	\$36.18	
Retention	2	\$22.78	1.34	\$34.17	88
Front Office Specialists	3	\$22.78	1.34	\$34.17	88
Front Office Specialists	1	\$22.78	1.34	\$34.17	128
Quality Control	4	\$22.78	1.34	\$34.17	88
<b><u>ABSENTEE - TEMP</u></b>					
Absentee Specialist	8	\$21.44	1.34	\$32.16	88
Executive Assistant	1	\$26.80	1.34	\$40.20	88
Courier - Fleet Coordinator Mail Room	1	\$28.43	1.38	\$42.65	88
Courier- Mail Room	1	\$24.84	1.38	\$37.26	88
<b><u>ADVANCE VOTING LOCATIONS - TEMP</u></b>					
Advance Voting Trainer/Assistant	4	\$33.50	1.34	\$50.25	160
Advance Voting Regional Coordinator 2-LEAD	1	\$32.16	1.34	\$48.24	160
Advance Voting Regional Coordinator 2	3	\$28.14	1.34	\$42.21	160

Advance Voting - Manager	14	\$30.82	1.34	\$46.23	88
Advance Voting - Manager	3	\$30.82	1.34	\$46.23	44
Advance Voting - Asst. Mgr	28	\$24.79	1.34	\$37.19	88
Advance Voting - Asst. Mgr	6	\$24.79	1.34	\$37.19	44
Advance Voting - Processors/Clerk	56	\$22.78	1.34	\$34.17	88
Advance Voting - Processors/Clerk	9	\$22.78	1.34	\$34.17	44
Reserves - AV Manager - Training	28	\$30.82	1.34	\$46.23	8
Reserves - AV Clerk - Training	28	\$22.78	1.34	\$34.17	8
	180				
<b><u>Community Engagement Mobile Outreach Vehicle</u></b>					
Drivers (CDL)	2	\$34.50	1.38	\$51.75	80
<b>TOTAL TEMP LABOR COSTS</b>	<b><u>313</u></b>				



*formulas below*

OT Hours	Costs	NOTES
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50	\$	10,065.24
100	\$	54,760.44
100	\$	9,969.60
0	\$	3,936.00
0	\$	900.48
10	\$	3,439.78
40	\$	10,505.60
40	\$	5,038.40
40	\$	26,725.20
	\$	-
60	\$	124,200.00
60	\$	124,200.00
32	\$	15,544.32
100	\$	6,986.64
100	\$	110,273.92
100	\$	13,784.24
100	\$	41,352.72
60	\$	6,700.00
60	\$	30,530.56
60	\$	19,081.60
	\$	-
60	\$	8,586.72
	\$	-
60	\$	8,109.68
60	\$	12,164.52
60	\$	4,966.04
60	\$	16,219.36
40	\$	25,384.96
40	\$	3,966.40
40	\$	4,207.84
40	\$	3,676.32
40	\$	29,480.00
40	\$	7,075.20
40	\$	18,572.40

34	\$	59,975.72	
0	\$	4,068.24	Shift temps Added
34	\$	96,487.44	
0	\$	6,544.56	Shift temps Added
34	\$	177,319.52	
0	\$	9,020.88	Shift temps Added
-	\$	6,903.68	
-	\$	5,102.72	

20	\$	7,590.00	
	\$	<u>1,133,416.94</u>	

**MUNICIPAL NOV 7, 2023**

**TEMP STAFF ARE BELOW**

NOTE> Temp Agency to Please input bill rates and file will calc

**New World - Snelling**

Revised

VARIABLES

1160 SALARIES - TEMPORARY	#	PAY Rate	Reg Bill Rate (p/hr)	mark up Rate	OT Bill Rate (p/hr)	Reg Hours
<b><u>Election Coordinators &amp; Assistants - TEMP</u></b>						
Election Regional Coordinator 1	2	\$ 18.50	\$25.12	1.36	\$37.68	520
Election Regional Coordinator 2	7	\$ 21.00	\$28.52	1.36	\$42.78	640
Election Regional Coordinator 2-LEAD	1	\$ 24.00	\$32.59	1.36	\$48.89	800
Instructors	8	\$ 30.60	\$41.55	1.36	\$62.33	150
Class Assistants	7	\$ 14.00	\$19.01	1.36	\$28.52	150
<b><u>VOTER EDUCATION / ADMIN - TEMP</u></b>						
Administrative Clerk	2	\$ 17.00	\$23.09	1.36	\$34.63	760
Voter Education Officers	2	\$ 20.00	\$27.16	1.36	\$40.74	800
<b><u>SUPPLIES &amp; LOGISTICS - TEMP</u></b>						
Executive Assistant	1	\$ 20.00	\$27.16	1.36	\$40.74	400
Courier - Fleet Coordinator	5	\$ 20.60	\$28.39	1.38	\$42.58	400
Couriers	10	\$ 18.00	\$24.80	1.38	\$37.21	16
Couriers	20	\$ 18.00	\$24.80	1.38	\$37.21	280
Couriers	20	\$ 18.00	\$24.80	1.38	\$37.21	200
AB Drop Box / Supply Couriers	4	\$ 16.00	\$22.05	1.38	\$33.07	280
<b><u>Systems Specialists - TEMPS</u></b>						
Systems Specialist -LEAD	1	\$ 18.75	\$25.84	1.38	\$38.76	800
Systems Specialist	16	\$ 18.50	\$25.49	1.38	\$38.24	800
Election System Associates	2	\$ 18.50	\$25.49	1.38	\$38.24	720
Poll Pad Technicians	6	\$ 18.50	\$25.49	1.38	\$38.24	720
<b><u>REGISTRATION - TEMP</u></b>						
Executive Assistant	1	\$ 20.00	\$27.16	1.36	\$40.74	800
Call Center	8	\$ 16.00	\$21.73	1.36	\$32.59	440
Data Entry Clerk	4	\$ 16.00	\$21.73	1.36	\$32.59	440
Data Entry Clerk	1	\$ 16.00	\$21.73	1.36	\$32.59	800
Courier- Mail Room	1	\$ 18.00	\$24.80	1.38	\$37.21	800
Courier- Mail Room	1	\$ 18.00	\$24.80	1.38	\$37.21	440
Retention	2	\$ 17.00	\$23.09	1.36	\$34.63	440
Front Office Specialists	3	\$ 17.00	\$23.09	1.36	\$34.63	440
Front Office Specialists	1	\$ 17.00	\$23.09	1.36	\$34.63	800
Quality Control	4	\$ 17.00	\$23.09	1.36	\$34.63	440
<b><u>ABSENTEE - TEMP</u></b>						
Absentee Specialists	8	\$ 16.00	\$21.73	1.36	\$32.59	640
Executive Assistant	1	\$ 20.00	\$27.16	1.36	\$40.74	640
Courier - Fleet Coordinator Mail Rm (VR/AB)	1	\$ 20.60	\$28.39	1.38	\$42.58	640
Courier- Mail Room	1	\$ 18.00	\$24.80	1.38	\$37.21	640
<b><u>ADVANCE VOTING LOCATIONS - TEMP</u></b>						
Advance Voting Trainer/Assistant	4	\$ 25.00	\$33.95	1.36	\$50.93	800
Advance Voting Regional Coordinator 2-LEAD	1	\$ 24.00	\$32.59	1.36	\$48.89	800
Advance Voting Regional Coordinator 2	3	\$ 21.00	\$28.52	1.36	\$42.78	800

Advance Voting - Manager	14	\$	23.00	\$31.69	1.38	\$47.54	184
Advance Voting - Manager	3	\$	23.00	\$31.69	1.38	\$47.54	92
Advance Voting - Asst. Mgr	28	\$	18.50	\$25.49	1.38	\$38.24	184
Advance Voting - Asst. Mgr	6	\$	18.50	\$25.49	1.38	\$38.24	92
Advance Voting - Processors/Clerks	56	\$	17.00	\$23.43	1.38	\$35.14	144
Advance Voting - Processors/Clerks	9	\$	17.00	\$23.43	1.38	\$35.14	72
Reserves - AV Manager - Training	28	\$	23.00	\$31.69	1.38	\$47.54	16
Reserves - AV Clerk - Training	28	\$	17.00	\$23.43	1.38	\$35.14	16
	<b>180</b>						
<b><u>Community Engagement Mobile Outreach Vehicle</u></b>							
Drivers (CDL)	2	\$	25.00	\$34.45	1.38	\$51.68	128
<b>TOTAL TEMP LABOR COSTS</b>	<b>333</b>						

ulate the costs as formulas are built already.

*formulas below*

OT Hours	Costs	Start date	End date	NOTES
50	\$ 29,896.37	5-Sep	30-Nov	
100	\$ 157,704.54	14-Aug	30-Nov	
100	\$ 30,962.40	17-Jul	30-Nov	
10	\$ 54,852.34	5-Sep	30-Nov	
10	\$ 21,958.86	11-Sep	30-Nov	
40	\$ 37,861.04	17-Jul	22-Nov	
100	\$ 51,604.00	17-Jul	30-Nov	
150	\$ 16,975.00	20-Sep	30-Nov	
40	\$ 65,289.64	20-Sep	30-Nov	
0	\$ 3,968.64	15-Aug	16-Aug	
80	\$ 198,432.00	11-Oct	30-Nov	
80	\$ 158,745.60	26-Oct	30-Nov	
32	\$ 28,926.98	13-Oct	30-Nov	
150	\$ 26,483.44	17-Jul	30-Nov	
150	\$ 418,085.20	17-Jul	30-Nov	
150	\$ 48,181.77	2-Aug	30-Nov	
150	\$ 144,545.31	2-Aug	30-Nov	
80	\$ 24,987.20	17-Jul	30-Nov	
80	\$ 97,341.44	18-Sep	30-Nov	
80	\$ 48,670.72	18-Sep	30-Nov	
80	\$ 19,989.76	17-Jul	30-Nov	
80	\$ 22,819.68	17-Jul	30-Nov	
80	\$ 13,890.24	18-Sep	30-Nov	
80	\$ 25,856.32	18-Sep	30-Nov	
80	\$ 38,784.48	18-Sep	30-Nov	
80	\$ 21,239.12	17-Jul	30-Nov	
80	\$ 51,712.64	18-Sep	30-Nov	
80	\$ 132,106.24	9-Aug	30-Nov	
80	\$ 20,641.60	9-Aug	30-Nov	
80	\$ 21,573.97	9-Aug	30-Nov	
80	\$ 18,851.04	9-Aug	30-Nov	
100	\$ 129,010.00	17-Jul	30-Nov	
100	\$ 30,962.40	17-Jul	30-Nov	
100	\$ 81,276.30	17-Jul	30-Nov	

79	\$	134,224.09	16-Aug	30-Nov
0	\$	8,747.54	16-Aug	30-Nov Shift temps Added
79	\$	215,925.71	16-Aug	30-Nov
0	\$	14,072.14	16-Aug	30-Nov Shift temps Added
79	\$	344,362.20	5-Sep	30-Nov
0	\$	15,180.05	5-Sep	30-Nov Shift temps Added
-	\$	14,198.91		
-	\$	10,494.85		
80	\$	<u>17,087.20</u>	17-Jul	30-Nov
	\$	<u><b>3,068,478.96</b></u>		

**MUNICIPAL RUNOFF DEC 5, 2023**

TEMP STAFF Work Range: 12/01/23- 12/29/23

Note> FULCO holidays- 12/25, 12/26, 12/29/23

1160 SALARIES - TEMPORARY	#	Reg Bill Rate (p/hr)	mark up Rate	OT Bill Rate (p/hr)	Reg Hours
<b><u>Election Coordinators &amp; Assistants - TEMP</u></b>					
Election Regional Coordinator 1	2	\$25.12	1.36	\$37.68	128
Election Regional Coordinator 2	7	\$28.52	1.36	\$42.78	128
Election Regional Coordinator 2-LEAD	1	\$32.59	1.36	\$48.89	160
Instructors	4	\$41.55	1.36	\$62.33	24
Class Assistants	2	\$19.01	1.36	\$28.52	24
<b><u>VOTER EDUCATION / ADMIN - TEMP</u></b>					
Administrative Clerk	1	\$23.09	1.36	\$34.63	136
Voter Education Officers	2	\$27.16	1.36	\$40.74	136
<b><u>SUPPLIES &amp; LOGISTICS - TEMP</u></b>					
Executive Assistant	1	\$27.16	1.36	\$40.74	128
Courier - Fleet Coordinator	5	\$28.39	1.38	\$42.58	128
Couriers	0	\$24.80	1.38	\$37.21	
Couriers	20	\$24.80	1.38	\$37.21	160
Couriers	20	\$24.80	1.38	\$37.21	160
AB Drop Box / Supply Couriers	4	\$22.05	1.38	\$33.07	128
<b><u>Systems Specialists - TEMPS</u></b>					
Systems Specialist -LEAD	1	\$25.84	1.38	\$38.76	128
Systems Specialist	16	\$25.49	1.38	\$38.24	128
Election System Associates	2	\$25.49	1.38	\$38.24	128
Poll Pad Technicians	6	\$25.49	1.38	\$38.24	128
<b><u>REGISTRATION - TEMP</u></b>					
Executive Assistant	1	\$27.16	1.36	\$40.74	160
Call Center	8	\$21.73	1.36	\$32.59	88
Data Entry Clerk	5	\$21.73	1.36	\$32.59	88
Data Entry Clerk	0	\$21.73	1.36	\$32.59	
Courier- Mail Room	2	\$24.80	1.38	\$37.21	88
Courier- Mail Room	0	\$24.80	1.38	\$37.21	
Retention	2	\$23.09	1.36	\$34.63	88
Front Office Specialists	3	\$23.09	1.36	\$34.63	88
Front Office Specialists	1	\$23.09	1.36	\$34.63	128
Quality Control	4	\$23.09	1.36	\$34.63	88
<b><u>ABSENTEE - TEMP</u></b>					
Absentee Specialist	8	\$21.73	1.36	\$32.59	88
Executive Assistant	1	\$27.16	1.36	\$40.74	88
Courier - Fleet Coordinator Mail Room	1	\$28.39	1.38	\$42.58	88
Courier- Mail Room	1	\$24.80	1.38	\$37.21	88
<b><u>ADVANCE VOTING LOCATIONS - TEMP</u></b>					
Advance Voting Trainer/Assistant	4	\$33.95	1.36	\$50.93	160
Advance Voting Regional Coordinator 2-LEAD	1	\$32.59	1.36	\$48.89	160
Advance Voting Regional Coordinator 2	3	\$28.52	1.36	\$42.78	160

Advance Voting - Manager	14	\$31.69	1.38	\$47.54	88
Advance Voting - Manager	3	\$31.69	1.38	\$47.54	44
Advance Voting - Asst. Mgr	28	\$25.49	1.38	\$38.24	88
Advance Voting - Asst. Mgr	6	\$25.49	1.38	\$38.24	44
Advance Voting - Processors/Clerk	56	\$23.43	1.38	\$35.14	88
Advance Voting - Processors/Clerk	9	\$23.43	1.38	\$35.14	44
Reserves - AV Manager - Training	28	\$31.69	1.38	\$47.54	8
Reserves - AV Clerk - Training	28	\$23.43	1.38	\$35.14	8
	180				
<b><u>Community Engagement Mobile Outreach Vehicle</u></b>					
Drivers (CDL)	2	\$34.45	1.38	\$51.68	80
<b>TOTAL TEMP LABOR COSTS</b>	<b><u>313</u></b>				



*formulas below*

OT Hours	Costs	NOTES
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50	\$	10,199.94
100	\$	55,496.03
100	\$	10,103.52
0	\$	3,989.26
0	\$	912.58
10	\$	3,485.99
40	\$	10,646.72
40	\$	5,106.08
40	\$	26,683.59
	\$	-
60	\$	124,020.00
60	\$	124,020.00
32	\$	15,521.79
100	\$	7,182.83
100	\$	113,392.86
100	\$	14,174.11
100	\$	42,522.32
60	\$	6,790.00
60	\$	30,940.67
60	\$	19,337.92
	\$	-
60	\$	8,830.22
	\$	-
60	\$	8,218.62
60	\$	12,327.92
60	\$	5,032.75
60	\$	16,437.23
40	\$	25,725.95
40	\$	4,019.68
40	\$	4,201.25
40	\$	3,670.99
40	\$	29,876.00
40	\$	7,170.24
40	\$	18,821.88

34	\$	61,676.52	
0	\$	4,183.61	Shift temps Added
34	\$	99,218.76	
0	\$	6,730.15	Shift temps Added
34	\$	182,347.98	
0	\$	9,276.70	Shift temps Added
-	\$	7,099.46	
-	\$	5,247.42	

20	\$	7,579.00	
	\$	<u>1,152,218.54</u>	

