



**FULTON  
COUNTY**

# APRIL BUDGET SOUNDINGS

April 2, 2025

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**



FULTON COUNTY, GEORGIA  
SUMMARY OF BUDGET SOUNDINGS FACT SHEET  
April 2, 2025 Sounding - TMP 5980

**GENERAL FUND**

**Strategic Priority Area: Open and Responsible Government**

**Action Required:**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2025 Adopted Budget.

Annual Hardware and Software Maintenance and Support List - 2025								
Type	Vendor Name	Product Name	Description	User Agency	2025 Projected Authority	Additional Amount	Funding Source	Comments
Software	E-Civis	Grants Locator - IGA	Grants Locator Software Licenses	External Affairs	\$40,000.00	\$0.00	Information Technology	Name change from E-Civis to Euna Solutions Inc.
Software	SHI	VMWare	Server Virtualization Software Licenses, Maintenance & Support	Information Technology	\$600,000.00	\$155,646.16	Information Technology	Increase spending authority by 155,646.16 to a total FY25 amount of 755,646.16

**Purpose (Justification):**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2025 Adopted Budget. The requested changes will be funded within the department's existing budget and will not result in any budget adjustments or increases.

Fulton County Information Technology (FCIT) requests approval for a name change to the Annual Hardware and Software Maintenance List (AML) number 86, E-Civis. Per the attached documents, the Grants Locator software will continue to be provided but under the name of Euna Solutions, Inc. No additional funding is required or requested.

Fulton County Information Technology (FCIT) requests approval for an increase in the Annual Hardware and Software Maintenance List (AML) number 186, SHI. The current authority is \$600,000.00. The desired amount is \$755,646.16 to cover an increase in the server virtualization software license and maintenance support, which will expire on April 7, 2025. FCIT based the 2025 request for authority per an annual increase of about \$100,000.00. Per a quote received March 24, 2025, the increase was over \$243,000.00. No additional funding is required or requested.