



Fulton County Operational Report

February 18, 2026

Board of Commissioners Meeting

#26-0095

AGENDA

Justice

- Justice System
- Jail Facilities

Focus Areas

- Tax Assessment Process
- Animal Shelter and Field Services
- Strategic Plan Schedule
- Warming Centers

Finance and Purchasing

- ARPA Reporting
- Monthly Financials
- Emergency and County Manager Contracts



Justice System Update



FULTON COUNTY GOVERNMENT

Justice System Update

J1-TOWER

FEBRUARY 18, 2026

AGENDA

- 01 JUSTICE SYSTEM SCORECARD**
- 02 JAIL POPULATION UPDATE**
- 03 DIVERSION CENTER UTILIZATION UPDATE**

JUSTICE SYSTEM SCORECARD

MONTHLY UPDATE



MEASURE	GOAL	MAY 2023 BASELINE	DECEMBER 2025	JANUARY 2026	DELTA <i>(previous month vs. current month)</i>
Average Length of Stay	30 days	71 days	45 days	37 days	8 day decrease
Jail Population Unindicted without other charges	10%	34%	17%	15%	2% decrease
Clearance Rate for Felony Criminal Cases	100%	72%	82%	177%	95% increase
Felony Cases Disposed within 180 Days	90%	25%	36%	37%	1% increase
Felony Cases Disposed within 365 Days	98%	63%	62%	59%	3% decrease

Average length of stay calculated only after individuals have been booked out of the jail and does not include currently incarcerated inmates



FULTON COUNTY GOVERNMENT

Justice System Update

J1-TOWER

FEBRUARY 18, 2026

AGENDA

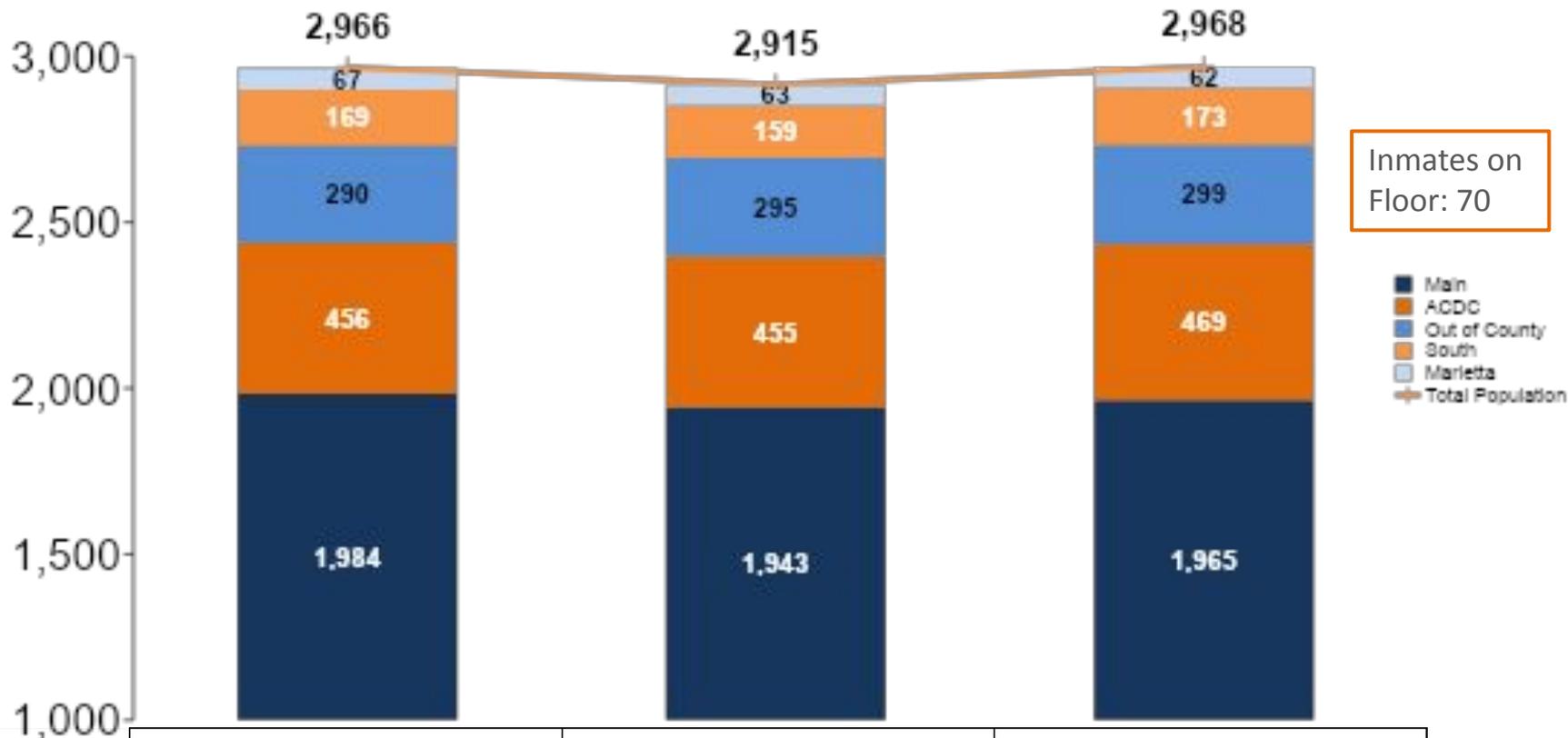
- 01** JUSTICE SYSTEM SCORECARD
- 02** JAIL POPULATION UPDATE
- 03** DIVERSION CENTER UTILIZATION UPDATE

AVERAGE MONTHLY POPULATION



2,939
 as of 2/11/2026

Inmates on
 Floor: 70



	November	December	January
Book In	1747	1836	1852
Book Out	1809	1834	1790
Net	62	-2	-62

AVERAGE MONTHLY JAIL POPULATION

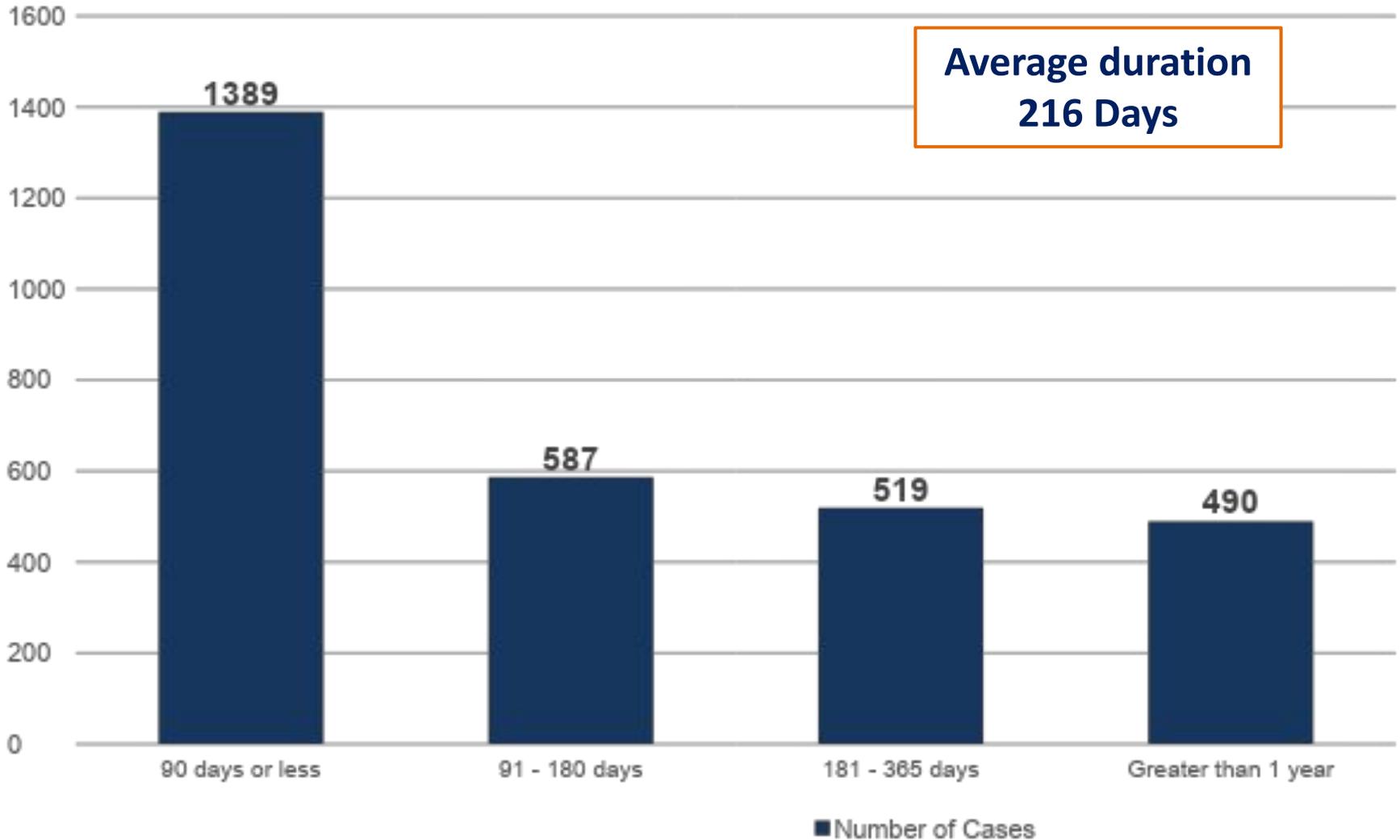
POPULATION BY FACILITY



Inmates on
Floor: **70**

	NOVEMBER	DECEMBER	JANUARY	2/11/2026
Main	1,984	1,943	1,965	1,959
ACDC	456	455	469	451
Out of County	290	295	299	294
South Annex	169	159	173	175
Marietta Annex	67	63	62	60
TOTAL	2,966	2,915	2,968	2,939

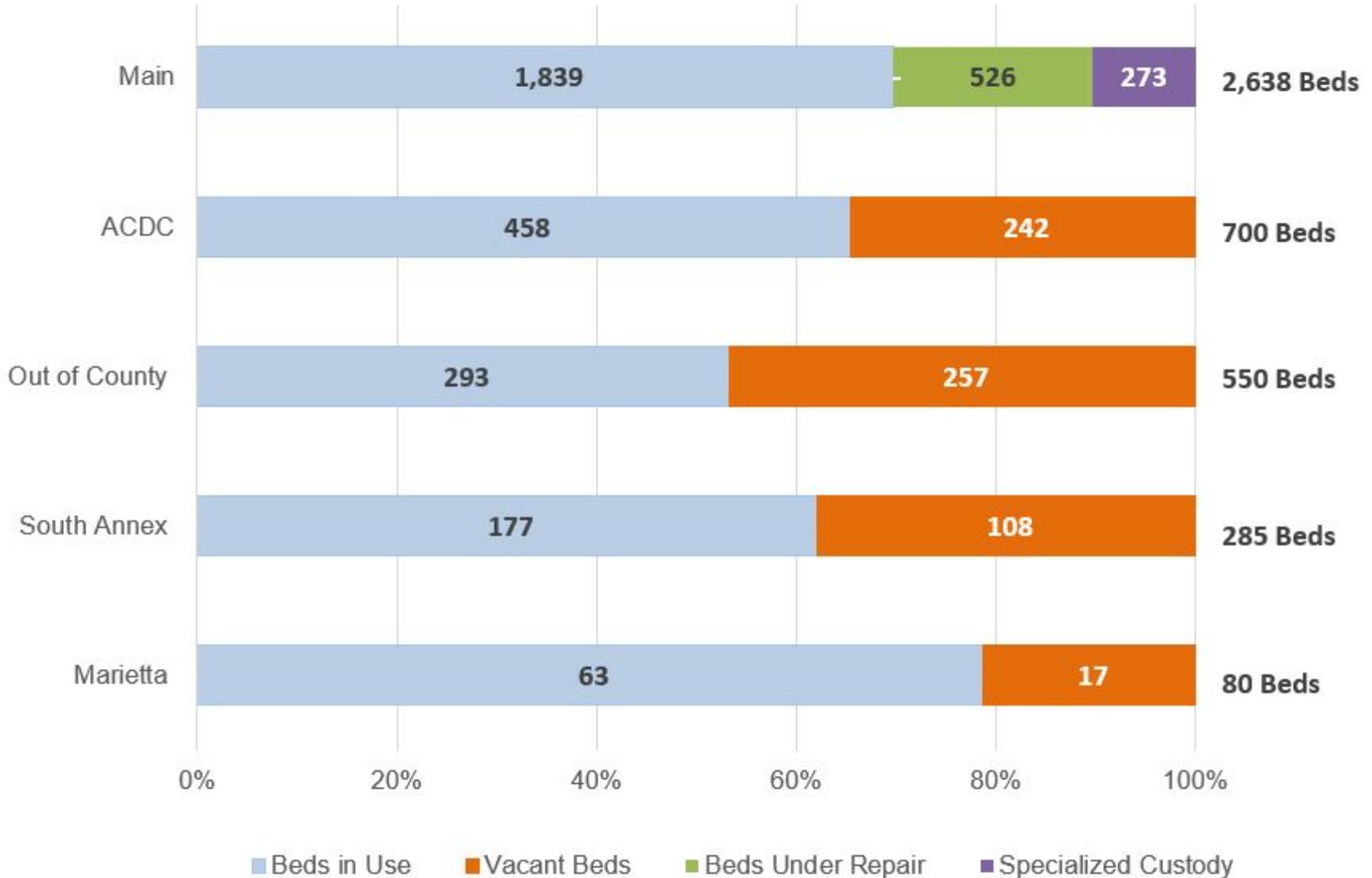
LENGTH OF STAY FOR CURRENTLY INCARCERATED INMATES IN JAIL AS OF 2/1/2026



JAIL POPULATION FACILITY UTILIZATION

AS OF 2/09/2026

Specialized Custody: inmate classification, competency, discipline, protective custody



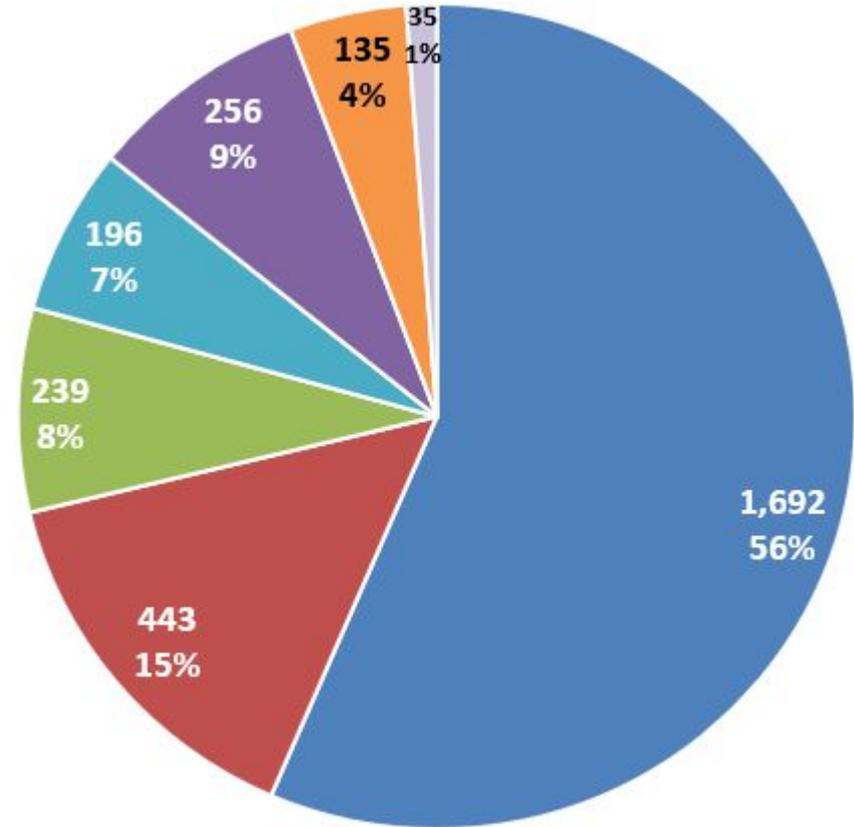
JAIL POPULATION

FULL INMATE ANALYSIS

AS OF 2/10/2026



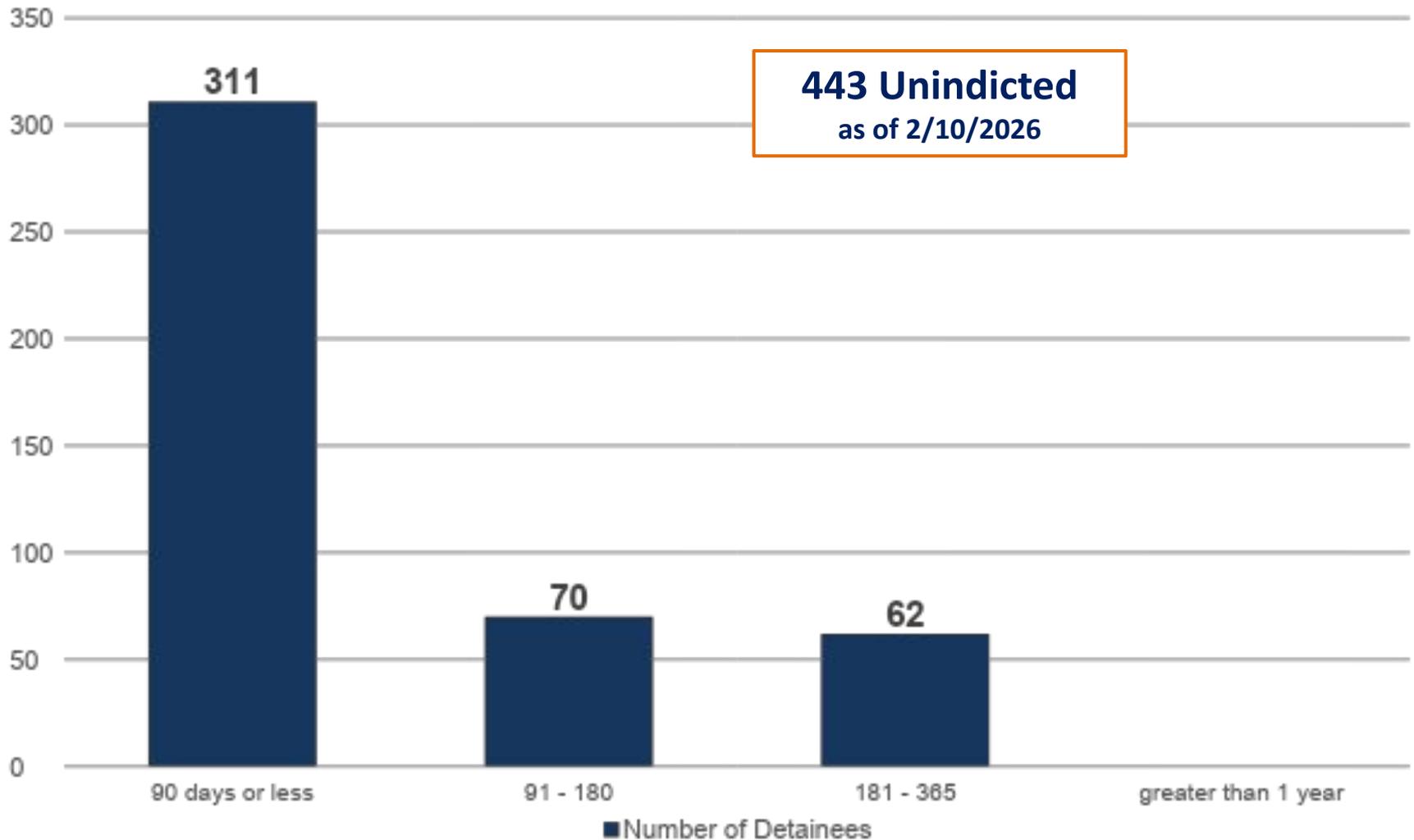
Status	Number of Inmates	
Unindicted	443	15%
Unaccused	35	1%
Indicted	1,692	56%
Accused	239	8%
Accused and Indicted	256	9%
Serving Sentence/CPO	135	4%
Other Hold Condition	196	7%
TOTAL	2,996	100%



- Indicted
- Unindicted
- Accused
- Accused and Indicted
- Other Hold Condition
- Serving Sentence/CPO
- Unaccused

UNINDICTED JAIL POPULATION

DAYS IN JAIL AS OF 2/10/2026



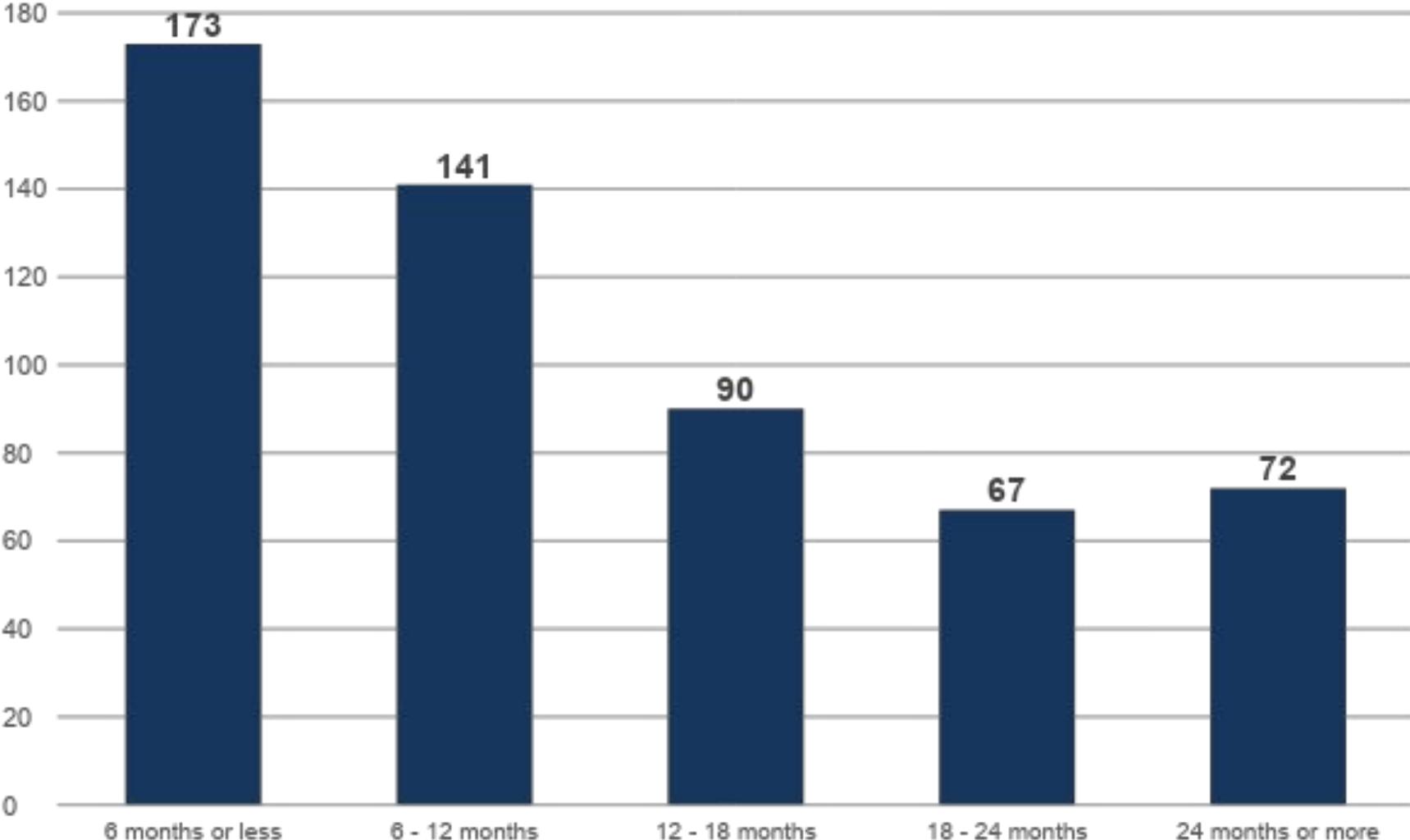
Excludes detainees with pending indicted cases and holds (Probation Violations, Failure to Appear and foreign and/or other agency holds).

ELECTRONIC MONITORING UPDATE

MONTHS ON MONITOR AS OF 2/02/2026



543 Participants
as of 2/2/2026



ELECTRONIC MONITORING UPDATE

6 MONTH ROLLING PARTICIPATION



	6 months or less	6 – 12 months	12 – 18 months	18 – 24 months	Greater than 24 months	TOTAL	% less than 1 year	% greater than 1 year
JAN 2026	173	141	90	67	72	543	58%	42%
DEC 2025	169	143	90	66	71	539	58%	42%
NOV 2025	160	140	91	53	70	514	58%	42%
OCT 2025	167	179	123	31	72	572	60%	40%
SEP 2025	181	204	143	38	76	642	60%	40%
AUG 2025	196	198	134	51	64	643	61%	39%



FULTON COUNTY GOVERNMENT

Justice System Update

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DIVERSIONS AND SERVICES

MONTH OF JANUARY AS OF 1/31/2026



Jurisdiction	Number of Diversions	
Atlanta	151	62%
MARTA	46	19%
Atlanta Airport	19	8%
Fulton Co. Police Dept.	11	5%
Georgia Tech	4	2%
South Fulton	3	1%
Morehouse	2	1%
Sandy Springs	1	<1%
Hapeville	1	<1%
Fairburn	1	<1%
Georgia State	1	<1%
GWCC	1	<1%
TOTAL	243	100%

Charges	Number of Diversions	
Criminal Trespass	138	57%
Loitering	29	12%
Pedestrian Related	13	5%
Disorderly Conduct	11	5%
Shoplifting	11	5%
Urban Camping	11	5%
Public Indecency	8	3%
Violence Related	4	2%
Prop Destruction	3	1%
Def/Urin in Public	1	<1%
Littering	1	<1%
Soliciting Money	1	<1%
TOTAL	243	100%

Connected Services	Count	
Housing	152	26%
Mental Health Care	136	23%
Transportation	99	17%
Food/Clothing	75	13%
Substance Abuse Prgm.	42	7%
Medications	38	7%
Income Support	27	5%
Health Care	14	2%
TOTAL	583	100%

2026 DIVERSIONS

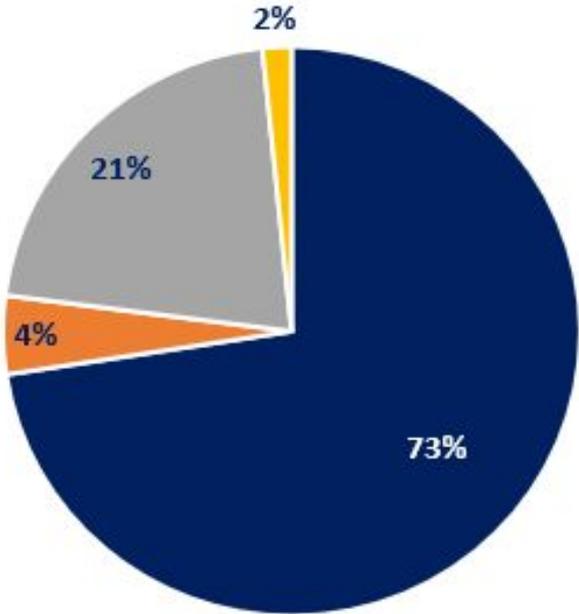
DIVERSIONS AND DISCHARGES AS OF 1/31/2026



Total Diversions
1,757



Rolling 12 Month Discharges



- Completed
- Discharge to Hospital
- Discharge to Self
- Admin Discharges



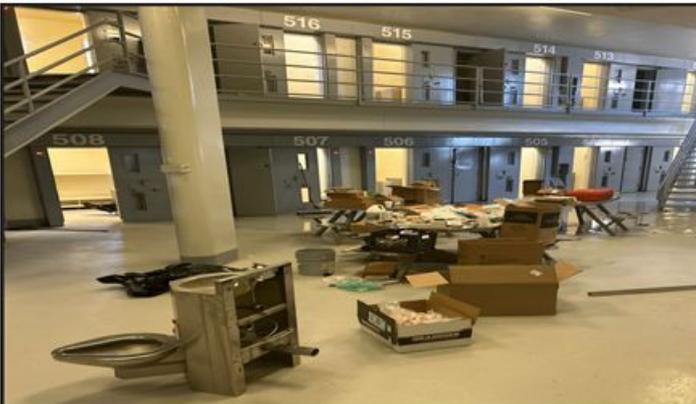


QUESTIONS



Jail Blitz Plan

Jail Maintenance Blitz



- **Overall Blitz Project Update**
 - **10 of 11** housing units completed = **91%**
 - **7 South** completed on November 27, 2025
 - **7 North Zone 600:** Fire on 12/12/2025 requires major mechanical and aesthetic remediation. Smoke damaged zones (100-500) have been remediated.
 - Current blitz areas: **3 South**
 - 3 South critical for housing residents requiring physical and behavioral health concerns.
 - **Projected Completion: January 30, 2026**
- **6 North & 6 South** will begin in Q1 2026

Jail Maintenance - Bed Availability

- Beds out of service due to active/scheduled repairs

Location	# of Beds
3 South <i>(active blitz)</i>	204
3 North	2
4 North	2
4 South	36
6 South <i>(scheduled blitz)</i>	69
6 North <i>(scheduled blitz)</i>	53
7 North	32 (198)
TOTAL	398/564*

- 7 North total reflects only zone 600 (fire) as 5 of 6 zones available for use.



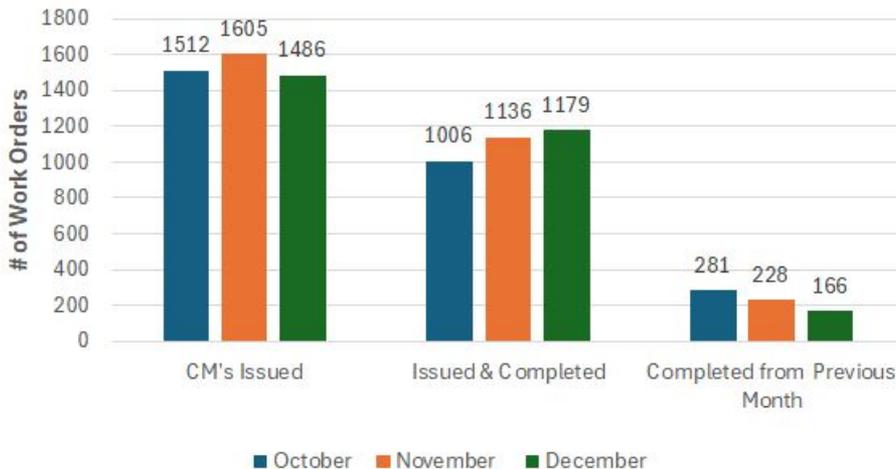
Jail Maintenance Performance

Thru 1/13/2026

- **Corrective Maintenance (Dec. 2025)**
 - 1,179 of 1,486 issued & completed: **79%**
 - 166 December CM WO's completed in Jan = **90%**
 - 1,513 total work orders completed in December
- **Preventive Maintenance (Dec. 2025)**
 - 327 of 368 PM's scheduled & completed: **89%**
- **Open Work Orders > 30 days = 987**
 - Upcoming blitz areas: **510**
 - Blitz areas require units to be unoccupied



3-Month Overview



Work Order Backlog By Month



Immediate Repairs Update

- **BOC approved \$3.2M for several critical repairs/upgrades**

DESCRIPTION	COST	STATUS
Fire Alarm Upgrade	\$723,865	Primary Fire Panel Upgrade Completed: 8/4/2025. 2 nd phase to address field devices began on 9/29/2025. Phase 2 completion projected: April 2026.
Padded Cells @ South Annex	\$260,000	Completed 1/17/2025.
Kitchen Equipment Replacement	\$212,302	Completed 6/11/2025
Laundry Equipment Replacement	\$346,657	Two (2) new washers ordered and will be installed by 1/26/2026.
Elevator Modernization	\$1,652,000	Solicitation advertised. Bid closed on December 4 th . Currently in evaluation.
TOTAL	\$3,194,824	



QUESTIONS



Tax Assessment Process

Progress on Assessment Process

Target Date of April 20, 2026 to get the Tax Digest files to the Tax Commissioner's Office

- **Appeals**
 - **Processing of appeals**
- **Deed Processing**
 - **Timely processing of recorded deeds to maintain accurate ownership records**
- **Parcel Creation and Maintenance**
 - **Creation of new parcels (land packages)**



Progress on Assessment Process

- **Homestead Administration**
 - **Filings deadline - April 1**
 - **Processing and verification of homestead filings**
 - **Any homeowner, regardless of age, that does not currently have a homestead exemption in place for their primary, owner-occupied residence**
 - **Homeowners who may qualify for other income-based senior exemptions**



Progress on Assessment Process

- **Automatic Application of New Exemptions (No Action Required)**
 - **Atlanta Public Schools and Fulton County School District**
 - **Proactive relief for qualifying taxpayers**
 - **In alignment with DeKalb County which also administers homestead filings for the City of Atlanta**
- **Communications Efforts**
 - **Website updates, public outreach, and internal staff training for consistent messaging**
 - **Postcard mailing**



Progress on Assessment Process

- **Market Analysis**
 - **Review of sales data and market trends**
- **Permitted Activity**
 - **Review of building permits**
- **Final Assessment Development**
 - **Preparation of Annual Notices of Assessment**





QUESTIONS

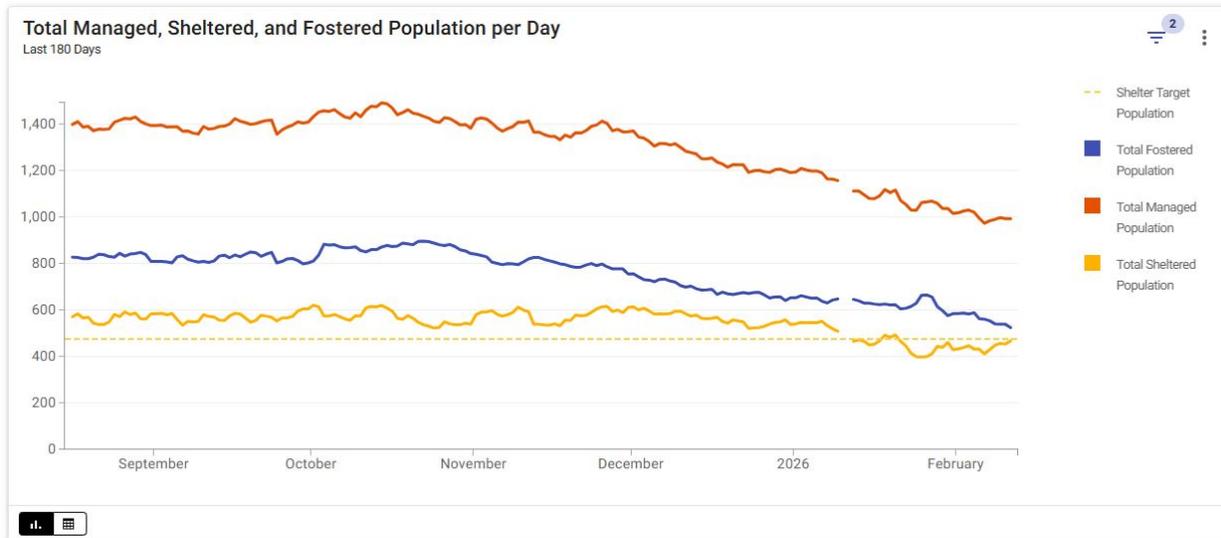


Animal Shelter and Field Services

Animal Shelter Population

KPI for Kennel Usage as of 2/12/26

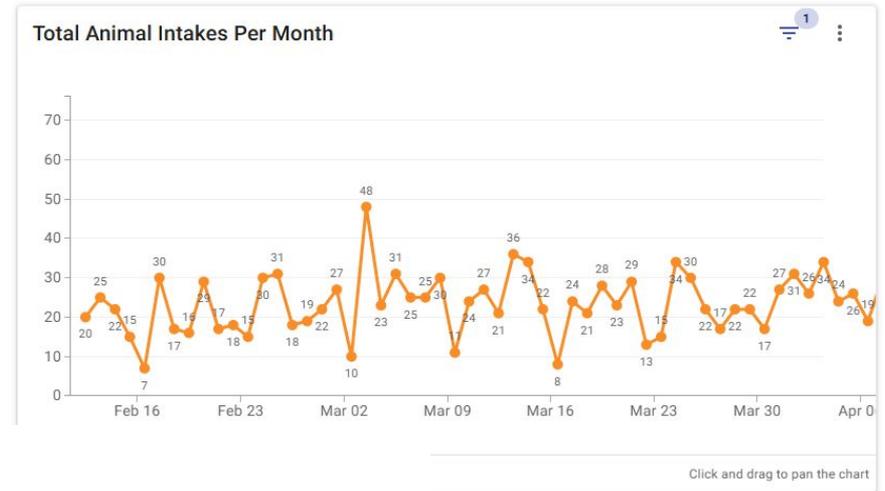
In Shelter Daily Dog Kennel Usage Inventory



Intake and Adoptions

Total Intakes Per Month

This line graph shows the total number of animal intakes that Lifeline is processing each month. This trend line demonstrates the trends month over month that affect the total animal shelter population.



Adoption Outcomes Details

By choosing to adopt from an animal shelter citizens give a second chance to a deserving pet and contribute to the welfare of animals that are in need. But it's not only the deep sense of fulfillment that comes from giving a home to an animal in need, but the happiness and bond between a shelter pet and its adopter is truly special.

Adoptions Quarterly Count



Adoptions Monthly Count



Adoptions Weekly Count



Facility Updates

- **Play Yard Drainage**
- **Construction of two offices**
- **Trailer for the Field Services Staff**
- **Conex Storage Containers and Concrete Slab**



Field Services Updates

Total Number of Calls this Year

Measuring

1,320
calls

1/1/26 to today

Total Number of Calls in the Last Quarter

Measuring

4,120
calls

10/1/25 - 12/31/25

Total Number of Calls in the Last Month

Measuring

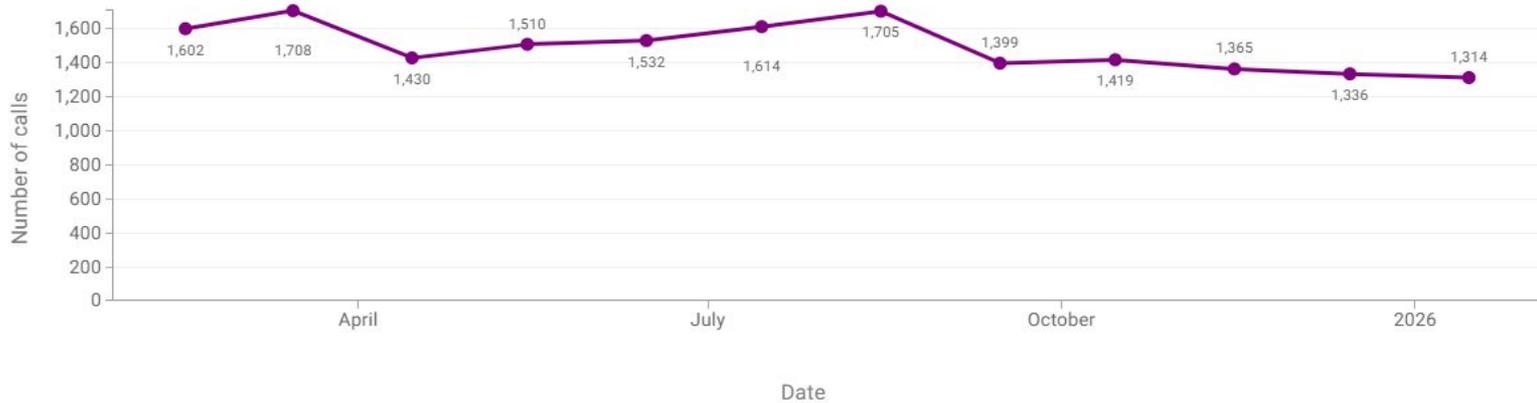
1,314
calls

1/1/26 - 1/31/26

Monthly Animal Services Calls Trends

Last 12 Months

1



Field Services Response Times

This data is not available for this report

Staff is currently working on updates to the reporting system due to upgrade to the systems and changes in the coding and classification of call types that will provide more accurate reporting



Animal Welfare Board Recommendation

- **Staff is proposing changes to the code to limit the role of the Animal Welfare Board to community/public input and fundraising**
 - Staff is working with the County Attorney's Office to draft the necessary changes for a March BOC meeting.
 - Limited staff time and County resources need to remain focused on legally mandated and higher-risk responsibilities,
 - Legal representation,
 - Dangerous Dog Hearings
 - Enforcement-related proceedings that directly impact public safety and due process.
 - The Board has also experienced vacancies, resignations, inconsistent attendance





Strategic Plan Schedule

Alignment with Service Delivery Strategy

Proposing to bring a final plan back once the Service Delivery Strategy and Public Input are finalized

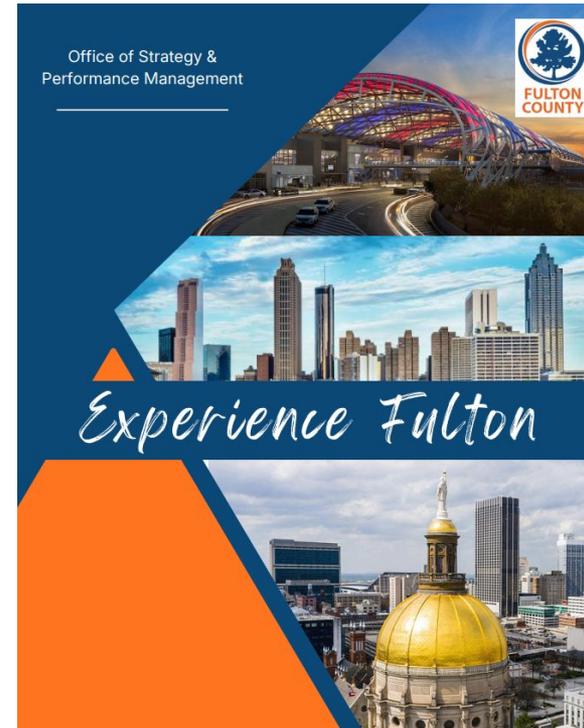
- **Recently got notice that the legal issues have been resolved**
- **Requires the approval by the Department of Community Affairs (DCA) by December 31, 2026**
- **Highly structured process for producing required updates and documents for a Service Delivery Strategy (SDS)**
- **County Manager and the County Attorney's Office are coordinating on a plan to work with the cities to finalize a plan**
- **Need to allow for time to schedule series of meeting with the cities to complete the Service Delivery Strategies**
- **Need to submit to DCA and receive approval by January 1, 2027, or sanctions could start**



Schedule Update

Finalize the Strategic Plan by November 2026 to align with Service Delivery Strategy Plan (SDS)

- Allows for any updates to strategies base on the SDS negotiations
- Allow staff the time to receive public input on the plan
- Ensure alignment and the strengthening of Key Performance Indicators (KPI's) for all departments/agencies





QUESTIONS



Warming Centers

Warming Center Policy Recommendation

Recommended Policy on Extreme Weather Response Coordination (Warming & Cooling Centers) during a declared emergency

I. Policy Statement

The Fulton County Board of Commissioners recognizes the importance of protecting residents during extreme cold and extreme heat events, particularly people experiencing homelessness, seniors, and medically vulnerable individuals during a declared emergency.

The County supports a coordinated approach to extreme weather response that engages municipalities and community partners consistent with Georgia's emergency management framework and federal Continuum of Care (CoC) guidance.



Warming Center Policy Recommendation

II. Purpose

The purpose of this policy is to:

- Clarify the County's governance and coordination role in extreme weather response during a declared emergency
- Authorize a standardized verification and coordination process
- Support the identification of gaps
- Define the County's role as one of coordination, rather than as a default operator, of warming and cooling centers



Warming Center Policy Recommendation

III. Scope of Authority

1. County Emergency Management Framework

Fulton County Emergency Management provides countywide coordination, situational awareness, resource support pathways, and information synchronization to support municipal-led operations. Municipalities retain authority for operational decisions and facility operations within their jurisdictions, including the operation of warming and cooling centers.

2. Discretionary Protective Actions

The Board acknowledges that warming and cooling centers are discretionary protective actions, activated based on prevailing conditions, capacity, and intergovernmental coordination, and not automatically assigned as a County operated function.

3. Federal Alignment

This policy aligns with HUD and Continuum of Care guidance emphasizing planning, coordination, and system readiness, rather than default County-operated facilities.



Warming Center Policy Recommendation

IV. County Role

Under this policy, Fulton County's role during extreme weather events is to:

- Verify municipal and partner response status
- Coordinate with municipalities, Community Service Program grantees and CoC partners
- Support access to services, including transportation and logistics where feasible
- Publish warming/cooling center locations and hours of operation on County communications platforms
- Identify and document gaps in coverage
- Recommend response options to County leadership

This policy does not establish Fulton County as the default operator of warming or cooling centers.



Warming Center Policy Recommendation

V. Authorization of SOP

The Board hereby authorizes the County Manager and the Director of Emergency Management to:

- Develop, maintain, and implement a Standard Operating Procedure (SOP) for extreme weather response during a declared emergency
- Utilize a verification checklist and gap assessment process to guide decision-making
- Activate partner coordination and support mechanisms as appropriate
- Escalate recommendations for County operational involvement only when conditions warrant and leadership authorization is obtained

The SOP shall be operational in nature and may be updated administratively without further Board action.



Warming Center Policy Recommendation

VI. Oversight and Accountability

- Emergency Management shall brief County leadership on verification findings and actions taken during emergency weather events
- The SOP and policy implementation shall be reviewed periodically and after major extreme weather events
- Updates may be recommended to the Board as needed

VII. Effective Date

This policy shall take effect immediately upon adoption.





QUESTIONS



Finance and Purchasing



COVID 19 Reserve & ARPA Spend Update

ARPA Reporting

Fulton County Government American Rescue Plan Report as of 2/11/2026

Project/Initiative	Budget Amount	Approved by the BOC	Contracted (Y/N)	Encumbrance	Expenditure	Difference	Comment	Active or Closed
Behavioral Health Crisis Center	16.1	Yes	Yes	0.0	16.07	-	Remaining purchase orders of \$38.2k	Active
Developmental Disabilities Training Center	5.3	Yes	Yes	0.0	5.25	-	In progress	Active
Infrastructure Modernization (141 Pryor)	31.6	Yes	Yes	11.0	20.53	-	In progress	Active
Court Backlog Project - ORCA	79.3	Yes	Yes	0.0	79.24	(0.0)	Remaining purchase orders for services performed through 12/31/24 for Superior Court	Closed
Fulton Fresh 2025 and 2026	0.4	Yes	Yes	0.4	-	-	Project encumbered.	Active
Living Assistance	0.5	Yes	Yes	0.5	-	-	Project encumbered.	Active
Tiny Homes	1.5	Yes	Yes	-	1.50	-	In progress	Active
IT Virtual Support -Cloud Based ERP	9.7	Yes	Yes	4.2	5.44	-	In progress	Active
IT Virtual Support - Cybersecurity Betterment	1.7	Yes	Yes	-	1.73	-	In progress	Active





Financial/Performance Measures Update

Monthly Financial Report

General Fund Expenditure Analysis 2025 vs 2026 -January

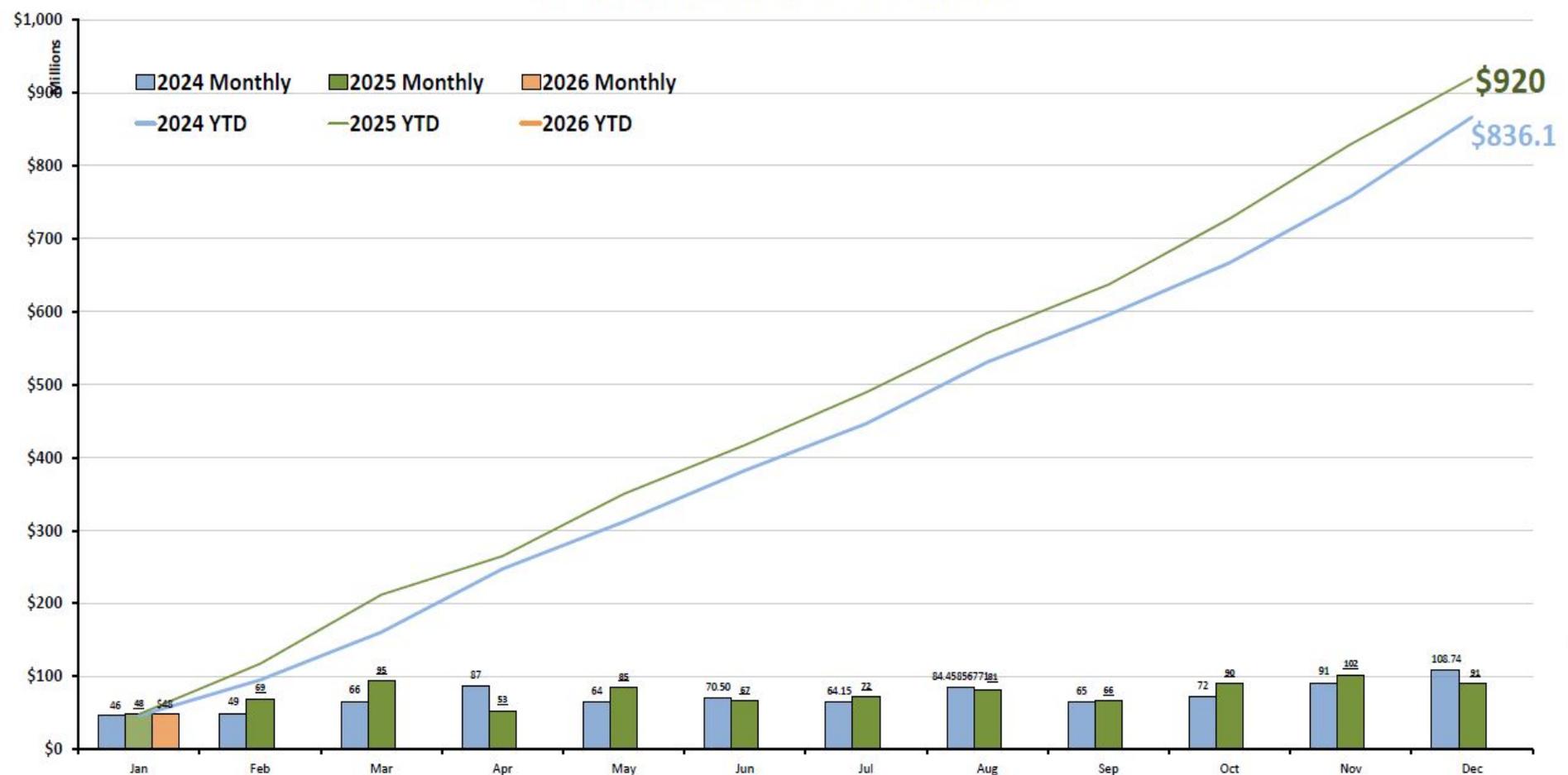
Department		2025			2026			C/D	(C/D)-(A/B)
		A	B	A/B	C	D	C/D		
		YTD 2025 Exp	2025 -Budget	%	YTD 2026 Exp	2026 Budget	%	%	% Change
Arts & Culture	181	\$ 237,168	\$ 6,090,899	4%	\$ 247,718	\$ 7,406,499	3%	-1%	
Behavioral Health	755	\$ 282,088	\$ 19,655,052	1%	\$ 344,034	\$ 23,262,936	1%	0%	
Board of Health	750	\$ 47,899	\$ 11,050,000	0%	\$ 46,116	\$ 10,936,058	0%	0%	
Child Attorney	237	\$ 295,492	\$ 3,930,086	8%	\$ 271,743	\$ 3,902,851	7%	-1%	
Commission Districts	101	345,284	5,065,339	7%	\$ 321,751	\$ 5,282,910	6%	-1%	
Community Development	121	225,148	10,405,955	2%	\$ 228,481	\$ 10,375,306	2%	0%	
County Attorney	235	465,591	5,587,092	8%	\$ 460,790	\$ 5,529,481	8%	0%	
County Comm Clerk	110	221,850	1,398,473	16%	\$ 230,066	\$ 1,389,001	17%	1%	
County Manager	118	291,081	4,275,412	7%	\$ 285,702	\$ 4,355,948	7%	0%	
County Marshal	419	571,562	8,128,058	7%	\$ 573,354	\$ 8,237,763	7%	0%	
District Attorney	480	2,615,673	39,354,311	7%	\$ 2,804,487	\$ 39,369,619	7%	0%	
Diversity and Civil Rights	186	87,262	1,675,883	5%	\$ 123,486	\$ 1,885,671	7%	1%	
DREAM	520	2,336,200	45,649,766	5%	\$ 2,533,611	\$ 48,136,728	5%	0%	
Economic Development	120	117,763	1,524,606	8%	\$ 73,242	\$ 1,509,965	5%	-3%	
Emergency Management	335	103,391	2,140,674	5%	\$ 99,413	\$ 2,345,016	4%	-1%	
Emergency Services	333	126,739	3,478,261	4%	\$ 88,818	\$ 3,852,073	2%	-1%	
External Affairs	130	171,378	2,985,602	6%	\$ 165,966	\$ 2,980,883	6%	0%	
Family & Children's Services	620	22,105	1,684,840	1%	\$ 22,105	\$ 1,667,467	1%	0%	
Finance	210	522,910	8,383,491	6%	\$ 488,321	\$ 8,197,500	6%	0%	
Grady Hospital	730	516,545	51,535,540	1%	\$ 515,603	\$ 52,537,909	1%	0%	
HIV Elimination	270	11,158	179,910	6%	\$ 2,328	\$ 178,055	1%	-5%	
Human Resources	215	407,889	6,270,385	7%	\$ 383,290	\$ 6,018,456	6%	0%	
Information Technology	220	1,443,139	43,727,572	3%	\$ 1,267,587	\$ 48,707,625	3%	-1%	
Juvenile Court	405	1,320,466	18,150,397	7%	\$ 1,251,204	\$ 18,720,904	7%	-1%	
Library	650	1,943,638	31,557,685	6%	\$ 1,975,548	\$ 32,469,665	6%	0%	
Magistrate Court	422	394,086	5,161,258	8%	\$ 343,709	\$ 6,126,928	6%	-2%	
Medical Examiner	340	460,190	6,586,101	7%	\$ 565,880	\$ 6,809,431	8%	1%	
Non-Agency	999	9,413,041	249,159,911	4%	\$ 10,265,234	\$ 276,062,253	4%	0%	
Office of the County Auditor	119	104,279	1,633,708	6%	\$ 117,608	\$ 1,628,766	7%	1%	
Police	320	997,625	14,047,164	7%	\$ 1,112,979	\$ 14,789,739	8%	0%	
Probate Court	410	494,660	6,482,323	8%	\$ 488,896	\$ 6,399,635	8%	0%	
Public Defender	490	2,225,860	27,547,416	8%	\$ 1,961,191	\$ 28,395,566	7%	-1%	
Public Works	540	41,667	500,000	8%	\$ 41,237	\$ 494,844	8%	0%	
Purchasing	230	329,341	5,130,323	6%	\$ 325,527	\$ 5,109,393	6%	0%	
Regis & Elect	265	358,592	22,408,078	2%	\$ 342,305	\$ 32,061,069	1%	-1%	
Senior Services	183	1,725,798	30,286,934	6%	\$ 1,127,227	\$ 31,395,506	4%	-2%	
Sheriff	330	7,277,595	153,787,661	5%	\$ 7,694,451	\$ 156,663,989	5%	0%	
State Court-All Judges	421	516,622	7,181,411	7%	\$ 526,531	\$ 8,487,876	6%	-1%	
State Court-General	420	653,452	9,232,810	7%	\$ 559,000	\$ 9,832,354	6%	-1%	
State Court-Solicitor	400	949,851	13,209,975	7%	\$ 992,233	\$ 16,149,063	6%	-1%	
Superior Court-All judges	451	759,108	10,278,927	7%	\$ 720,794	\$ 10,168,410	7%	0%	
Superior Court-Clerk	470	2,039,199	23,526,563	9%	\$ 1,681,765	\$ 24,620,261	7%	-2%	
Superior Court-General	450	1,897,247	26,804,150	7%	\$ 1,836,589	\$ 28,562,196	6%	-1%	
Tax Assessor	240	1,491,967	23,022,579	6%	\$ 1,354,100	\$ 23,744,799	6%	-1%	
Tax Commissioner	245	1,330,392	19,900,404	7%	\$ 1,374,649	\$ 20,342,030	7%	0%	
Grand Total		\$ 48,189,989	\$ 989,772,985	5%	\$ 48,236,668	\$ 1,057,100,397	5%	-0.3%	

C/D Color Legend
8% of the Year (Jan)



Monthly Financial Report

Monthly and Cumulative Expenditures for the General Fund 2024 2025 and 2026



Monthly Financial Report

General Fund Summary

Personnel Vacancy Analysis 2026 - January- Full Time Permanent Positions

Department	FY26 YTD Expense	FY26 Budget	Personnel Count and Vacancies / Full Time Permanent													Avg-Vac.ID	
			Perm. Pos.	2026													
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
Commission Districts	311,656	4,486,730	27	3													11%
County Comm Clerk	80,780	1,046,671	8	0													0%
County Manager	280,363	3,641,973	21	0													0%
County Auditor	116,117	1,501,972	9	0													0%
Community Development	224,842	3,153,693	24	0													0%
External Affairs	163,487	2,255,511	18	2													11%
Arts & Culture	235,985	2,830,088	29	0													0%
Senior Services	756,946	10,739,651	122	13													11%
Diversity and Civil Rights	116,689	1,527,336	13	0													0%
Finance	472,317	7,041,776	62	9													15%
Human Resources	351,131	4,962,004	43	3													7%
IT	1,220,588	17,738,174	120	19													16%
Purchasing	317,803	4,338,390	36	2													6%
Child Attorney	264,722	3,725,900	23	2													9%
Tax Assessor	1,286,448	17,262,411	187	16													9%
Tax Commissioner	1,298,210	16,710,411	188	6													3%
Regis & Elect	333,262	7,427,884	41	2													5%
HIV Elimination	2,328	170,055	1	0													0%
Police	538,259	7,014,287	67	6													9%
Sheriff	7,332,867	94,838,581	936	131													14%
Emergency Services	87,052	1,977,538	14	4													29%
Emergency Management	99,024	1,350,572	9	0													0%
Medical Examiner	480,313	5,902,267	44	3													7%
State Court-Solicitor	968,569	12,966,815	104	6													6%
Juvenile Court	1,218,785	17,198,862	159	14													9%
Probate Court	446,380	5,687,563	53	3													6%
County Marshal	542,507	7,362,102	72	5													7%
State Court-General	525,197	7,298,581	66	6													9%
State Court-All Judges	519,641	8,177,807	48	6													13%
Magistrate Court	334,083	5,458,544	20	2													10%
Superior Court-General	1,720,389	22,562,340	202	11													5%
Superior Court-Alljudges	699,363	9,429,343	80	2													3%
Superior Court-Clerk	1,561,626	20,396,229	206	12													6%
District Attorney	2,726,699	34,835,928	266	10													4%
Public Defender	1,934,283	25,034,077	162	2													1%
DREAM	1,119,190	16,311,149	182	25													14%
Library	1,900,175	26,267,703	292	13													4%
Behavioral Health	334,896	4,345,815	56	8													14%
Non-Agency	5,875,470	70,081,826	0	0													#DIV/0!
Economic Development	69,386	1,097,803	6	0													0%
Grand Total	\$ 38,867,829	\$ 516,156,362	4016	346													9%



*Vacant positions in the County's HR system as of 2/1/2026. Does not include an internal department reconciliation of positions which may include active job offers, FMLA, military leave and other off-payroll positions.



QUESTIONS



**Monthly Emergency
Purchase Orders & Monthly
CM Contract Approval**

EMERGENCY PURCHASE ORDERS AND CONTRACTS

FULTON COUNTY EMERGENCY PROCUREMENTS 12/9/2025 – 1/9/2026

Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Amount
12/19/2025	Emergency procurement of 100 self-contained breathing apparatus units and associated equipment for the Fulton County Jail	DREAM	MES Life Safety, Inc.	\$658,117.00
12/22/2025	Emergency services for the relocation of Magistrate and State Courts at the Justice Center as a result of the appointment by the Governor's Office of two (2) new State Court Judges	DREAM	Allied Commercial Services	\$5,495.00
1/5/2026	Emergency Change Order <u>* to</u> cover the cost of services provided under the terms and conditions of the existing contract that to ensure the continuity of both routine jail maintenance service as well as the jail blitz project at the Fulton County Jail, the Jail South Annex and supporting the Jail Bridging Plan	DREAM	Johnson Controls, Inc.	\$804,206.00

** This Change Order was approved by the County Manager pursuant to Purchasing Code Section 102-420(g)(2), wherein the County Manager is authorized to approve change orders due to extraordinary circumstances and the potential for the Contractor to cease providing services poses a threat to essential service delivery, life-safety and security, and require that extraordinary action be taken by the County Manager to ensure continuation of the services.*

County Manager Contract Approvals Less Than \$100K

DATE	PROJECT NUMBER	CONTRACTOR/VENDOR NAME	CONTRACT PURPOSE	DEPARTMENT	AMOUNT
12/9/2025	25COOPREQ1549718B-PS	CIVITAS, LLC	Community Development Block Grant (CDBG) Consulting Services	Community Development	\$38,000.00
12/9/2025	25COOPREQ1541810B-PS	CIVITAS, LLC	Continuum of Care Technical Assistance	Community Development	\$66,550.00
12/12/2025	25RFQ1514537A-ST(A)	ATLANTA LUNCH BOWL EXPRESS, LLC	Food Services for Accountability Court Programs	Superior Court Administration	\$30,000.00
12/12/2025	25RFQ1514537A-ST(B)	PICCADILLY HOLDINGS, LLC	Food Services for Accountability Court Programs	Superior Court Administration	\$30,000.00
12/15/2025	25RFQ1514537A-ST(C)	S&S COOKIN LLC	Food Services for Accountability Court Programs	Superior Court	\$30,000.00
12/15/2025	WC9999-SPD-0000136-00	CORPORATE TEMPS, INC.	Temporary Staffing Services	Community Development	\$87,110.40
12/15/2025	25RFQ1532601A-ST	CULLIGAN QUENCH	Services for Drinking Water Purifier w/Reverse Osmosis	Superior Court Administration	\$13,248.00
12/16/2025	25SSN1575780A-JWT	MICRO DISTRIBUTING, INC.	Live Remote Drug Testing Services	Superior Court Administration	\$31,950.00
12/17/2025	25SS149097A-KM	GLOBAL VISION TECHNOLOGIES	Rapid Case Management Platform	District Attorney	\$30,660.00
12/30/2025	25ITB1483477C-JH(C)	JONES WELDING & INDUSTRIAL SUPPLY, INC.	Fire Extinguisher Testing and Maintenance Services	DREAM	\$15,000.00



QUESTIONS