

**FULTON COUNTY BOARD OF COMMISSIONERS**

**RECESS MEETING**

September 21, 2022

10:00 AM



Fulton County Government Center  
Assembly Hall  
141 Pryor Street SW  
Atlanta, Georgia 30303



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**A G E N D A**

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**CALL TO ORDER:** Chairman Robert L. Pitts

**ROLL CALL:** Tonya R. Grier, Clerk to the Commission

Robert L. Pitts, Chairman (At-Large)  
Liz Hausmann, Vice-Chairman (District 1)  
Bob Ellis, Commissioner (District 2)  
Lee Morris, Commissioner (District 3)  
Natalie Hall, Commissioner (District 4)  
Marvin S. Arrington, Jr., Commissioner (District 5)  
Khadijah Abdur-Rahman, Commissioner (District 6)

**INVOCATION:** Reverend Clifton Dawkins, Jr., County Chaplain

**PLEDGE OF ALLEGIANCE:** Recite in unison

**ANNOUNCEMENTS**

PLEASE SWITCH ALL ELECTRONIC DEVICES (CELL PHONES, PAGERS, PDAs, ETC.) TO THE SILENT POSITION DURING THIS MEETING TO AVOID INTERRUPTIONS.

IF YOU NEED REASONABLE MODIFICATIONS DUE TO A DISABILITY, INCLUDING COMMUNICATIONS IN AN ALTERNATE FORMAT PLEASE CONTACT THE OFFICE OF THE CLERK TO THE COMMISSION. FOR TDD/TTY OR GEORGIA RELAY SERVICE ACCESS DIAL 711.

**CONSENT AGENDA****22-0651 Board of Commissioners**

Adoption of the Consent Agenda - All matters listed on the Consent Agenda are considered routine by the County Commission and will be enacted by one motion. No separate discussion will take place on these items. If discussion of any Consent Agenda item is desired, the item will be moved to the Recess Meeting Agenda for separate consideration.

**22-0652 Board of Commissioners**

Proclamations for Spreading on the Minutes.

Proclamation recognizing "Bishop Johnnie Christine Anderson Appreciation Day."

**(Hall)**

September 2, 2022

Proclamation recognizing "Benjamin E. Mays Class of 1982 Appreciation Day."

**(Abdur-Rahman)**

September 3, 2022

Proclamation recognizing "Reginald Thomas Appreciation Day." **(Abdur-Rahman)**

September 4, 2022

Proclamation recognizing "Kimberly Chapman Appreciation Day." **(Hall)**

September 8, 2022

Proclamation recognizing "Manga African Dance Appreciation Day." **(Hall)**

September 10, 2022

Proclamation recognizing "Michael P. Fears Remembrance Day." **(Hall)**

September 10, 2022

Proclamation recognizing "Dr. Christine King Farris Appreciation Day."

**(Abdur-Rahman)**

September 11, 2022

Proclamation recognizing "Ricky Steele Appreciation Day." **(Hall)**

September 13, 2022

Proclamation recognizing "Bill Bolling Appreciation Day." **(Hall)**

September 14, 2022

Proclamation recognizing "James H. Witherspoon, Sr. Remembrance Day." **(Hall)**

September 15, 2022

Proclamation recognizing "Candace Holyfield Parker Appreciation Day." **(Hall)**

September 17, 2022



Proclamation recognizing “Julious Khalid Appreciation Day.” **(Hall)**  
September 17, 2022

Proclamation recognizing “Tassili Ma’at Appreciation Day.” **(Hall)**  
September 17, 2022

Proclamation recognizing “Walk2Elevate Our Community 5K Walk/Run  
Appreciation Day.” **(Arrington)**  
September 17, 2022

Proclamation recognizing “First Congregational Church Appreciation Day.”  
**(Hall/Pitts/Arrington/Abdur-Rahman)**  
September 25, 2022

### **Commissioners' District Board Appointments**

#### **22-0653**

#### **Board of Commissioners**

#### **DEPARTMENT OF FAMILY & CHILDREN SERVICES BOARD**

The seven (7) members of this board are appointed directly from the County governing authority, effective July 1, 1994, as a result of Senate Bill 469. If the County governing authority fails to make an appointment within 90 days after the vacancy occurs, the DHR Commissioner is authorized to make the appointment. Incumbents whose terms have expired continue to serve until a successor is appointed.

Term = 5 Years staggered terms

Term below expired: 6/30/2022

Caitlin Barsin **(Morris)**

**Commissioner Morris has nominated Caitlin Barsin for a District reappointment to a term ending June 30, 2027.**

**22-0654 Board of Commissioners****FULTON COUNTY HOMELESS CONTINUUM OF CARE (CoC)**

One (1) representative will be nominated by each of the Commission Districts for a total of seven (7) members; this includes one representative from District 1, 2, 3, 4, 5, 6, 7. Each representative will serve a two-year term and could be re-appointed to serve additional terms. Notwithstanding the foregoing, no term of any member nominated by a District Commissioner shall extend beyond the term of the District Commissioner who nominates that member.

Term below expires: 12/31/2022

Jack Hausmann **(Resigned) (Hausmann/BOC-1)**

**Vice-Chairman Hausman has nominated Martha Myers for a District appointment to an unexpired term ending December 31, 2022.**

**Open & Responsible Government****22-0655 Finance**

Ratification of August 2022 Grants Activity Report.

**22-0656 Real Estate and Asset Management**

Request approval to renew existing contracts - Department of Real Estate and Asset Management, Bid#21ITBC130948C-GS, Janitorial Supplies and Equipment in the total amount of \$45,000.00 with (A) Office Depot (Boca Raton, FL) in the amount of \$10,000.00; (B) W. W. Grainger, Inc. (Fairburn, GA) in the amount of \$10,000.00; (C) HD Supply Facilities Maintenance, formally The Home Depot Pro (Jacksonville, FL) in the amount of \$10,000.00; (D) Pyramid School Products (Tampa, FL) in the amount of \$5,000.00; (F) EVF Procurement, LLC (Highland Park, NJ) in the amount of \$5,000.00; and (G) SIAK Enterprises, LLC (Lawrenceville, GA) in the amount of \$5,000.00, to provide janitorial supplies and equipment on an "as needed" basis for Fulton County facilities. This action exercises the first of two renewal options. One renewal option remains. Effective dates: January 1, 2023 through December 31, 2023.

**22-0657 Real Estate and Asset Management**

Request approval to renew existing contracts - Department of Real Estate and Asset Management, 21RFP120820K-CRB, Standby Professional Services for Environmental Engineering & Testing Services in the total amount of \$90,000.00 with (A) Wood Environment & Infrastructure Solutions, Inc. (Atlanta, GA), in the amount of \$30,000.00; (B) Atlas Technical Consultants, Inc. (Austin, TX), in the amount of \$30,000.00; and (C) United Consulting Group, Ltd. (Norcross, GA), in the amount of \$30,000.00, to provide standby environmental engineering and testing services on an “as needed/task order assignment” basis for a variety of professional services projects in support of the Department of Real Estate and Asset Management. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023, through December 31, 2023.

**22-0658 Real Estate and Asset Management**

Request approval to renew an existing contract - Department of Real Estate and Asset Management, 20ITB125973C-CG, Electronic Equipment Recycling Services with anticipated revenue in the amount of \$25,000.00 with NOVUS Solutions, LLC (Marietta, GA) to provide electronic equipment recycling services for Fulton County. This is a revenue generating contract. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023 through December 31, 2023.

**Arts and Libraries****22-0659 Library**

Request approval to allow the purchase of software for 5 recently refreshed computers at the Auburn Research Library. Crowley Micrographics, Inc dba The Crowley Company will provide 5 licenses at \$1,600.00 per license for a total of \$8,000.00. Upon approval, the software will be added to the department's annual 2023 AML list. This action is effective immediately upon approval and does not require any additional renewal hereafter unless compatibility issues arise with the next wave of refresh PCs.

**Health and Human Services****22-0660 Community Development**

Request approval to amend the contract for North Fulton Community Charities, approved by the BOC on October 21, 2021 (Agenda Item #21-0798):

1. Change the contract service dates from November 1, 2021 - October 31, 2021, to November 1, 2021 - January 31, 2023.
2. Increase contract amount approved on June 15, 2022 (Agenda Item #22-0421) by adding additional ESG20 funds to the contract agreement in the amount of \$25,000.00 for a new contract amount of \$102,418.64.

The NF Community Charities contract is 100% grant funded (461-121-ES20-1160). The ESG grant ends on February 8, 2023.

**22-0661**   **Public Works**

Request approval of a change order less than 10% - Public Works, 17RFP031617K-DJ Progressive Design/Build Services for Big Creek Water Reclamation Facility (WRF) Expansion Project Phase 2B in the amount of \$259,128.00 with Archer Western-Brown and Caldwell Joint Venture (Atlanta, GA) to cover the impact of tariffs for material and equipment imports, security camera upgrades to secure sensitive access areas, and extends the contract time, with regards to substantial completion and final completion, by 11 days to June 8 2024 and July 16th, 2024 respectively. The time extensions are the result of 11 approved inclement weather days experienced during the 2021 construction year. Effective upon BOC approval.

**22-0662**   **Public Works**

Request approval of a change order less than 10% - Public Works Department, 21ITB129828K-JAJ, Camp Creek WRF UV Replacement in the amount of \$113,911.00 with Archer Western Construction, LLC (Atlanta, GA) to provide construction services related to the Camp Creek WRF UV replacement. Effective upon BOC approval.

**22-0663**   **Senior Services**

Request approval to award a contract without competition - Department of Senior Services, Software License and Master Services Agreement with Qualifacts Systems, LLC f/k/a Qualifacts Systems, Inc. (Nashville, TN) to upgrade existing software hosted by CareLogic Electronic Record System to include the Department of Senior Services in an amount not to exceed \$20,652.62 to provide electronic records management of client health records in the Adult Day Health Program. Effective upon BOC approval.

**22-0664**   **Senior Services**

Request approval to process outstanding Meals on Wheels Atlanta, Inc. (MOWA) invoices for minor repair services provided to nine constituent homes in a total amount not to exceed \$19,131.26. This is a one-time request. Effective on BOC approval.

**Infrastructure and Economic Development****22-0665**   **Real Estate and Asset Management**

Request approval of an Indemnification, Maintenance, and Land Use Agreement for Private Improvement (Indemnification Agreement) between Fulton County and the City of Sandy Springs for the purpose installing and constructing multi-trail improvements within the County's existing sanitary sewer easement at 7600 Roswell Road, Sandy Springs, Georgia.

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**Justice and Safety****22-0666 Police**

Request approval to renew an existing contract - Police Department, 20ITB126459B-YJ, Automobile Repair Services in the amount of \$75,000.00 with Moon's Service Center (Mableton, GA) to provide automobile repair services for the Police Department's fleet. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023 through December 31, 2023.

**22-0667 Police**

Request approval to renew existing contracts - Police Department, 20ITB127435B-YJ, Wrecker and Towing Services, a revenue generating contract with S&W Services of Atlanta, Inc. (Atlanta, GA) to provide wrecker towing services. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023 through December 31, 2023.

**22-0668 Superior Court Administration**

Request approval to renew a Memorandum of Agreement with View Point Health for the purposes of continuing a cooperative relationship towards the implementation of Housing Case Management Services supporting the participants of the Fulton County Superior, Magistrate, and Juvenile Courts. This agreement is fully funded through the Criminal Justice Coordinating Council (Grant Award A50-8-004 and A51-8-002) in an amount not to exceed \$37,500.00. This agreement represents the first of two renewal options, pending BOC approval.

**22-0669 Superior Court Administration**

Request approval to renew a Memorandum of Agreement with Applied Research Services, Inc. ("ARS"), effective October 1, 2022 through September 30, 2023, in an amount not to exceed \$30,000.00. ARS will support the Fulton County Peer Recovery Support Services Project by providing program evaluation, research, data collection and analysis. This request represents the fourth (4) of four (4) one-year renewal terms, coinciding with and contingent upon continued grant funding through SAMHSA grant #5H79TI081170-04 and the approval of the Board of Commissioners.

**RECESS MEETING AGENDA****22-0670 Board of Commissioners**

Adoption of the Recess Meeting Agenda.

**22-0671 Board of Commissioners**

Ratification of Minutes.

Regular Meeting Post Agenda Minutes, September 7, 2022

Recess Meeting Minutes, August 17, 2022

**22-0672 Board of Commissioners**

Presentation of Proclamations and Certificates.

Proclamation recognizing “National Preparedness Month.” **(Hausmann)**

Proclamation recognizing “Atlanta Public Schools 150th Anniversary Appreciation Day.” **(Hall)**

Proclamation recognizing “Cornerstone Performance Center Appreciation Day.” **(Hall/Pitts/Arrington)**

Proclamation recognizing “Recovery Month.” **(Hall)**

Proclamation recognizing “Archbishop John H. Lewis, III Appreciation Day.” **(Abdur-Rahman)**

Proclamation recognizing “Dr. Renee Sunshine Lewis Appreciation Day.” **(Abdur-Rahman)**

**PUBLIC HEARINGS****22-0673 Board of Commissioners**

Public Comment - Citizens are allowed to voice County related opinions, concerns, requests, etc. during the Public Comment portion of the Commission meeting.

**Priority for public comment will be given to Fulton County citizens and those individuals representing businesses or organizations located within Fulton County, including their employees, whether such persons are commenting in-person, via emails or via Zoom or other electronic media (i.e., phone call). Non-Fulton County citizens will only be heard after all in-person Fulton County citizens, representatives of business and organizations located within Fulton County, including their employees, have been heard and the time allotted for public comment has not expired, except as otherwise provided in this code section. County staff shall verify the residency of each public speaker prior to such person being heard by the board. Speakers will be granted up to two minutes each. Members of the public will not be allowed to yield or donate time to other speakers. The Public Comment portion of the meeting will not exceed 30 minutes at the Regular Meeting, nor will this portion exceed thirty minutes at the Recess Meeting.** In the event the 30-minute time limit is reached prior to public comments being completed, public comment will be suspended and the business portion of the BOC meeting will commence. Public comment will resume at the end of the meeting. Similarly, written comments (that were timely submitted) not previously read, may be read at the end of the meeting. For more information or to arrange a speaking date, contact the Clerk’s Office.

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**COUNTY MANAGER'S RENEWAL ACTION ITEMS****Open & Responsible Government****22-0674 Real Estate and Asset Management**

Request approval to renew existing contracts - Department of Real Estate and Asset Management, 20RFP124968K-DB, Standby Professional Services for Mechanical, Electrical, Plumbing and Fire Protection, in the total amount of \$1,500,000.00 with (A) Engineering Design Technologies, Inc. (Atlanta, GA) in the amount of \$375,000.00; (B) Wood Environmental & Infrastructure Solutions, Inc. (Atlanta, GA) in the amount of \$375,000.00; (C) S. L. King & Associates (Atlanta, GA) in the amount of \$375,000.00; and (D) KHAFRA Engineering Consultants, Inc. (Atlanta, GA) in the amount of \$375,000.00 to provide standby professional services for facilities related design, engineering and assessments in the areas of mechanical, electrical, plumbing and fire protection on an "as needed-task assignment" basis. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023, through December 31, 2023.

**Justice and Safety****22-0675 Sheriff**

Request approval to renew an existing contract - Sheriff's Office, 17RFP07012016B-BR, Inmate Medical Services with NaphCare, Inc. (Birmingham, AL) in the amount of \$27,146,113.64 to provide physical and mental health services to inmates at the Fulton County Jail and other locations. This action exercises the fifth of nine renewal options. Four renewal options remain. Effective dates: January 1, 2023, through December 31, 2023.

**COUNTY MANAGER'S ITEMS****Open & Responsible Government****22-0676 County Manager**

Presentation of COVID-19 Operational Response Update.

**22-0677 Purchasing and Contract Compliance**

Request ratification of emergency procurement - County Manager, Countywide Emergency Procurements.

**22-0678 Purchasing and Contract Compliance**

Request approval of a Resolution to extend emergency purchasing authority of the Chairman and County Manager for COVID-19 related purchases; and for other purposes.

**22-0679 Finance**

Presentation, review and approval of September 21, 2022 Budget Soundings.



**22-0680 Real Estate and Asset Management**

Request approval to terminate contract - Department of Real Estate and Asset Management, 21ITB128258C-CG, Janitorial Services for Selected Fulton County Facilities (Groups C, D & G) with Buckhead Elite Construction Trust (Atlanta, GA) Effective as of September 30, 2022.

**22-0681 Real Estate and Asset Management**

Request approval to award contract without competition - Department of Real Estate and Asset Management, 22SSUSPS0816C-MH, Countywide Postage Services in the amount of \$1,850,000.00 with the United States Postal Services (Atlanta, GA), to provide postage services for Fulton County agencies. Effective dates: January 1, 2023 through December 31, 2023.

**22-0682 Real Estate and Asset Management**

Request approval to amend existing contract - Department of Real Estate and Asset Management, 21ITB128258C-CG, Janitorial Services for Selected Fulton County Facilities (Groups C, D & G) in the amount of \$92,073.00 with American Facility Services, Inc. (Alpharetta, GA) to add Group G (North Senior Centers and Central Senior Centers) to its existing contract and to assume the janitorial services responsibilities according to the terms and conditions of the contract. Effective dates: October 1, 2022 through December 31, 2022.

**Health and Human Services****22-0683 Public Works**

Request approval of an Agreement for River/Lake information Management Services among the Atlanta Regional Commission (ARC), the City of Atlanta, the Atlanta-Fulton County Water Resources Commission (AFCWRC), Cobb County-Marietta Water Authority and DeKalb County in the amount of \$110,450.00; authorize the County Attorney to approve the Agreement as to form and make modifications thereof prior to execution. Effective January 1, 2023 through December 31, 2025, pending AFCWRC budget approval.

**22-0684 Public Works**

Request approval to increase spending authority - Department of Public Works, 20ITBC101020A-CJC, Water Meters in the amount of \$1,078,910.67 with Delta Municipal Supply Company (Lawrenceville, GA), to provide water meters. Effective upon BOC approval through December 31, 2022.



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**Justice and Safety****22-0685 District Attorney**

Request approval of a Memorandum of Understanding between Fulton County District Attorney and Partnership Against Domestic Violence, a Sub-recipients of the 2021 Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program awarded to the District Attorney.

**22-0686 Sheriff**

Request approval for an immediate increase funding for the Sheriff's Office in the amount of \$6,265,157.89, concentrating on the deficits forecast in FY2022 budget. The raise in funding addresses significant challenges due to inflation related to fuel, inmate food, personnel cost, inmate medical care and inmate transportation. This also addresses substantial issues associated with a compensatory and overtime problem causing significant attrition in jail and courthouse operations, leading to a noticeable misalignment with similar law enforcement agencies in recruiting efforts and security.

**22-0687 State Court**

Request approval of award without competition, State Court, 22SS049A-KM, Substance Use Disorder (SUD) Monitoring in the amount of \$180,000.00 with Avertest, LLC, (Richmond, VA) to provide substance use disorder (SUD) monitoring services delivered via Aversys, a proprietary web-based application, drug testing services and products for the Fulton County DUI Treatment Court. Effective upon BOC approval.

**22-0688 Superior Court Administration**

Request approval to extend an existing contract - SWC #47100-001-GBI0000100-001, Reagent Rental Agreement for Drug Testing Instruments and Supplies in an amount not to exceed \$100,000.00 with Siemens Healthcare Diagnostics, Inc., for an additional 90 day period pursuant to the State of Georgia contract extension for the purchase of medical/drug testing supplies for random drug testing for Superior Court Accountability Courts, State Court and Juvenile Courts. This procurement is primarily grant funded through the Georgia Criminal Justice Coordinating Council. Effective upon BOC approval through November 30, 2022.

**COMMISSIONERS' ACTION ITEMS****22-0689 Board of Commissioners**

Request approval of a Resolution to rescind Resolution No. 20-0218 and Resolution No. 20-0344 that provided for payment by Fulton County of any and all processing fees associated with electronic payments remitted by taxpayers; to eliminate payment of credit card processing fees associated with said payments by Fulton County; to provide for taxpayers utilizing electronic payments to pay all necessary associated processing fees; and for other purposes. **(Ellis)**

**22-0690 Board of Commissioners**

Request approval of a Resolution by the Fulton County Board of Commissioners in support of the State of Georgia accepting expansion of Federal Medicaid Services; providing for healthcare to citizens and for additional long-term support of Grady Hospital and all other Fulton County Health and Medical Services; and for other purposes. **(Abdur-Rahman)**

**COUNTY MANAGER'S PRESENTATION AND DISCUSSION ITEMS****Open & Responsible Government****22-0691 County Manager**

Discussion: Local Option Sales Tax Negotiations

**COMMISSIONERS' PRESENTATION AND DISCUSSION ITEMS****22-0692 Board of Commissioners**

Discussion: Invest Atlanta Board of Directors September 15, 2022 Meeting Summary **(Morris)**

**22-0693 Board of Commissioners**

Discussion: Atlanta BeltLine, Inc. September 14, 2022 CEO Report **(Morris)**

**22-0694 Board of Commissioners**

Discussion: Justice Policy Board **(Pitts)**

**EXECUTIVE SESSION****22-0695 Board of Commissioners**

Executive **(CLOSED)** Sessions regarding litigation **(County Attorney)**, real estate **(County Manager)**, and personnel **(Pitts)**.

**ADJOURNMENT**





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0652

**Meeting Date:** 9/21/2022

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**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Proclamations for Spreading on the Minutes.

Proclamation recognizing "Bishop Johnnie Christine Anderson Appreciation Day." **(Hall)**  
September 2, 2022

Proclamation recognizing "Benjamin E. Mays Class of 1982 Appreciation Day." **(Abdur-Rahman)**  
September 3, 2022

Proclamation recognizing "Reginald Thomas Appreciation Day." **(Abdur-Rahman)**  
September 4, 2022

Proclamation recognizing "Kimberly Chapman Appreciation Day." **(Hall)**  
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Proclamation recognizing "Tassili Ma'at Appreciation Day." **(Hall)**  
September 17, 2022

Proclamation recognizing "Walk2Elevate Our Community 5K Walk/Run Appreciation Day."  
**(Arrington)**  
September 17, 2022

Proclamation recognizing "First Congregational Church Appreciation Day."  
**(Hall/Pitts/Arrington/Abdur-Rahman)**  
September 25, 2022





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0655

**Meeting Date:** 9/21/2022

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### Department

Finance

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Ratification of August 2022 Grants Activity Report.

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

**Strategic Priority Area related to this item** *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

All Districts ☒

District 1 ☐

District 2 ☐

District 3 ☐

District 4 ☐

District 5 ☐

District 6 ☐

**Is this a purchasing item?**

No

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Fulton County August 2022 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period August 1, 2022 through August 31, 2022. Fulton County departments report the following grants activity:

- Applications Submitted/Pending: 3 (\$387,300.00 + \$27,600.00 Cash Match)
- Applications Awarded: 5 (\$2,314,073.77 + No Cash Match)

The following Strategic Priority Areas are Impacted by August 2022 grant applications:

- Justice and Safety
- Health and Human Services

The Fulton County August 2022 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes cumulative grants activity through August 31, 2022. Fulton County departments report the following grants activity:

- Total Applications Submitted/Pending: 37 (\$34,259,277.02 + \$183,669.50)
- Total Applications Awarded: 37 (\$19,396,523.26 + \$368,895.92 Cash Match)
- Total Grant Applications Denied: 7 (\$48,394,195.00 + No Cash Match)

**Scope of Work:****Community Impact:**

**Department Recommendation:** Department recommends ratification of the August 2022 Grants Activity Report (GAR).

**Project Implications:****Community Issues/Concerns:****Department Issues/Concerns:**





# **FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT August 2022**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, September 21, 2022  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded August 1, 2022 Through August 31, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

# EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

## Fulton County FY2022 August Grants Activity Report

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded August 1, 2022 Through August 31, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
Juvenile Court	State of Georgia Criminal Justice Coordinating Council (CJCC)	Juvenile Prevention and Intervention Grant	Request approval to apply and accept a grant from the State of Georgia Criminal Justice Coordinating Council (CJCC), FY 2022-2023 Juvenile Prevention and Intervention Grants Program in the amount of \$50,000. The grant will support evidence-based delinquency prevention programming and rehabilitative services to serve high-risk youth in the community who would otherwise be committed to the state juvenile justice system, resulting in a decrease of felony commitments to the state. The contract period is October 1, 2022 - September 30, 2023. No County Cash Match.	\$ 50,000.00	\$ -	Pending
Juvenile Court	The State of Georgia Criminal Justice Coordinating Council (CJCC)	Delinquency Prevention Grants Program	Request approval to apply and accept a grant in the amount of \$25,000 from the State of Georgia Criminal Justice Coordinating Council (CJCC), for the grant period of October 1, 2022 - September 30, 2023. The grant will support the Fulton County Juvenile Court to continue implementation of the evidence-based programs Strengthening Families and Celebrating Family. No County Cash Match.	\$ 25,000.00	\$ -	Pending
Solicitor General	The State of Georgia Criminal Justice Coordinating Council (CJCC)	Victim Witness Assistance Program	Request approval to accept a continuation VOCA grant from the Criminal Justice Coordinating Council Victim of Crime Act Program in the amount of \$310,352.00 to fund for personnel and fringe benefits for the Victim Witness Assistance Program of the Fulton County Solicitor General's Office. The match amount of \$77,588 which is normally funded through the Solicitor's General's budget as a percentage of non-grant staff salary has been waived by CJCC for 2023 Federal Fiscal Year. No County Cash Match.	\$ 310,352.00	\$ -	Awarded
Superior Court, Magistrate Court & Juvenile Court	State of Georgia Criminal Justice Coordinating Council (CJCC)	Community Affairs Emergency Solutions Grant-CARES Program	Request approval to apply and accept a grant from the Criminal Justice Coordinating Council in partnership with the Council of Accountability Court Judges for Accountability Court participant housing under the Department of Community Affairs Emergency Solutions Grant-CARES Program. Funds will be used to provide immediate access to emergency shelter and to provide Rapid Rehousing to participants in order to provide a medium to long term housing solution. In turn, this will address two major concerns in participants achieving long-term recovery – a stable and sober housing environment and a reduction in the financial stress associated with housing. The contract period is October 1, 2022 through September 30, 2023 The grant is in the amount of \$312,300, no cash match is required. No County Cash Match.	\$ 312,300.00	\$ -	Pending
Subtotal:				\$ 697,652.00	\$ -	
HEALTH AND HUMAN SERVICES						
Senior Services	Atlanta Regional Commission	ARC - American Rescue Plan Act	Request approval to accept Atlanta Regional Commission - American Rescue Plan Act funding in the amount of 1,185,011.00 to provide Home Delivered Meals and Transportation Services to Fulton County Seniors. The grant requires a match of \$27,600.00, which is available in the Department of Senior Services FY2022 Budget. The contract period is July 1, 2022 - June 30, 2024. County Cash Match: \$27,600.00	\$ 1,185,011.00	\$ 27,600.00	Awarded
Behavioral Health & Developmental Disabilities	Georgia Department of Behavioral Health & Developmental Disabilities	Adult Mental Health and Adult Addictive Diseases Medicaid Fee	Request approval to accept Georgia Department of Behavioral Health & Developmental Disabilities contract grant-in-aid funding in the amount of \$354,610 for the FY2023 – Adult Mental Health and Adult Addictive Diseases Medicaid Fee for Services Contract. The contract period is July 1, 2022 through June 30, 2023. No County Cash Match.	\$ 354,610.00	\$ -	Awarded
Behavioral Health & Developmental Disabilities	Georgia Department of Behavioral Health & Developmental Disabilities	Behavioral Health Services (HIV) Contract	Request approval to accept Georgia Department of Behavioral Health & Developmental Disabilities contract grant-in-aid funding in the amount of \$150,000 for the FY2023 – Behavioral Health Services (HIV) Contract. The contract period is July 1, 2022 through June 30, 2023. No County Cash Match.	\$ 150,000.00	\$ -	Awarded
Community Development	U.S. Department of Housing and Urban Development (HUD)	Emergency Solutions Grants (ESG) Program CARES Act (ESG-CV) appropriation	Request approval to accept funds from the U.S. Department of Housing and Urban Development, Emergency Solution Grants (ESG) Program Cares Act (ESG-CV) to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are experiencing homelessness or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. The contract period is October 1, 2022 through September 30, 2023. The contract amount is \$314,100.77. No County Cash Match.	\$ 314,100.77	\$ -	Awarded
Subtotal:				\$ 2,003,721.77	\$ 27,600.00	

## EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

### Fulton County FY2022 August Grants Activity Report

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10),  
"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.  
The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded August 1, 2022 Through August 31, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
ARTS AND LIBRARIES						
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
			TOTAL:	\$ 2,701,373.77	\$ 27,600.00	



## Exhibit 2: All Grants Activity

Cumulative Through August 31, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied.  
Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY**  
**CUMULATIVE & CURRENT PERIOD (AS OF August 31, 2022)**

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2022-8/31/2022	Current Period Funds: 8/1/2022-8/31/2022	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	34	\$ 33,871,977.02	3	\$ 387,300.00	37	\$ 34,259,277.02
Grants Awarded	32	\$ 17,082,449.49	5	\$ 2,314,073.77	37	\$ 19,396,523.26
Grants Denied**	7	\$ 48,394,195.00	-	\$ -	7	\$ 48,394,195.00
Cash Match Requested-2022	-	\$ 524,965.42	-	\$ 27,600.00	-	\$ 552,565.42
<b>Total:</b>	<b>73</b>	<b>\$ 99,873,586.93</b>	<b>8</b>	<b>\$ 2,701,373.77</b>	<b>81</b>	<b>\$ 102,602,560.70</b>

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2022-8/31/2022	Current Period Funds: 8/1/2022-8/31/2022	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	1	\$ 10,000.00	0	\$ -	1	\$ 10,000.00
Renewal/Repeat Grant Awards	31	\$17,072,449.49	5	\$ 2,314,073.77	36	\$ 19,386,523.26
<b>Total:</b>	<b>32</b>	<b>\$ 17,082,449.49</b>	<b>5</b>	<b>\$ 2,314,073.77</b>	<b>37</b>	<b>\$ 19,396,523.26</b>

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2022-8/31/2022	Current Period Funds: 8/1/2022-8/31/2022	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	7	\$ 678,462.00	1	\$ 310,352.00	8	\$ 988,814.00
Formula Grant Awards^^	25	\$ 16,403,987.49	4	\$ 2,003,721.77	29	\$ 18,407,709.26
<b>Total:</b>	<b>32</b>	<b>\$ 17,082,449.49</b>	<b>5</b>	<b>\$ 2,314,073.77</b>	<b>37</b>	<b>\$ 19,396,523.26</b>

^Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^^Formula grant awards include noncompetitive grants and allocations.





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0656

**Meeting Date:** 9/21/2022

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew existing contracts - Department of Real Estate and Asset Management, Bid#21ITBC130948C-GS, Janitorial Supplies and Equipment in the total amount of \$45,000.00 with (A) Office Depot (Boca Raton, FL) in the amount of \$10,000.00; (B) W. W. Grainger, Inc. (Fairburn, GA) in the amount of \$10,000.00; (C) HD Supply Facilities Maintenance, formally The Home Depot Pro (Jacksonville, FL) in the amount of \$10,000.00; (D) Pyramid School Products (Tampa, FL) in the amount of \$5,000.00; (F) EVF Procurement, LLC (Highland Park, NJ) in the amount of \$5,000.00; and (G) SIAK Enterprises, LLC (Lawrenceville, GA) in the amount of \$5,000.00, to provide janitorial supplies and equipment on an "as needed" basis for Fulton County facilities. This action exercises the first of two renewal options. One renewal option remains. Effective dates: January 1, 2023 through December 31, 2023.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to the contract renewal date or 60 days if the contract term is six (6) months or less

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** Request approval to renew existing contracts to provide janitorial supplies and equipment on an "as-needed" basis for Fulton County facilities for FY2023.



**Scope of Work:** These contracts provide all the necessary janitorial supplies and equipment needed to support DREAM's in-house Janitorial roving custodial teams and floor crews that are responsible for cleaning various Fulton County facilities Countywide. These facilities have a total square footage of 93,127. The products have all been tested and evaluated by staff and are in current use by the Department of Real Estate and Asset Management. These janitorial products will be purchased on "as needed" basis.

**Community Impact:** None of which the Department is aware.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval to renew existing contracts to provide janitorial supplies and equipment on an "as needed" basis to support the DREAM in-house Janitorial roving team and floor crew that is responsible to clean selected Fulton County facilities for FY2023

The requested total spending authority in the total amount of \$45,000 is sufficient to cover the costs to procure janitorial supplies and equipment for FY2023.

Historical Expenditures:

- FY2022: The County expenditures as of 7/27/2022, \$30,000.00
- FY2021: The County spent \$40,292.89
- FY2020: The County spent \$26,747.57
- FY2019: The County spent \$14,957.02
- FY2018: The County spent \$25,245.66

**Project Implications:** These contracts provide all the necessary janitorial supplies and equipment needed to support the in-house Janitorial roving team and floor crew.

**Community Issues/Concerns:** None of which the Department is aware.

**Department Issues/Concerns:** If these renewal contracts are not approved, the Department will not be able to provide janitorial supplies and equipment to support in-house Janitorial roving team and floor crew for selected Fulton County facilities Countywide.

## **Contract Modification**

### **(A) Office Depot**

<b>Current Contract History</b>	<b>BOC Item</b>	<b>Date</b>	<b>Dollar Amount</b>
Original Award Amount	21-0967	12/1/21	\$7,500.00
<b>1st Renewal</b>			<b>\$10,000.00</b>
Total Revised Amount			\$17,500.00

### **(B) W.W. Grainger, Inc.**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0967	12/1/21	\$7,500.00
<b>1st Renewal</b>			<b>\$10,000.00</b>
Total Revised Amount			\$17,500.00

**(C) HD Supply Facilities Maintenance**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0967	12/1/21	\$7,500.00
<b>1st Renewal</b>			<b>\$10,000.00</b>
Total Revised Amount			\$17,500.00

**(D) Pyramid School Products**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0967	12/1/21	\$5,000.00
<b>1st Renewal</b>			<b>\$5,000.00</b>
Total Revised Amount			\$10,000.00

**(F) EVF Procurement, LLC**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0967	12/1/21	\$5,000.00
<b>1st Renewal</b>			<b>\$5,000.00</b>
Total Revised Amount			\$10,000.00

**(G) SAIK Enterprises, LLC**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0967	12/1/21	\$5,000.00
<b>1st Renewal</b>			<b>\$5,000.00</b>
Total Revised Amount			\$10,000.00

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)***Total Contract Value: \$45,000.00****(A)**

**Contract Value: \$10,000.00**  
**Prime Vendor: Office Depot, LLC**  
**Prime Status: Non-Minority**

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**Location:** Boca Raton, FL  
**County:** Palm Beach County  
**Prime Value:** \$10,000.00 or 100.00%  
**Subcontractor:** None

**Total Contract Value:** \$10,000.00 or 100.00%  
**Total M/FBE Value:** -0-

**(B)**

**Contract Value:** \$10,000.00  
**Prime Vendor:** W.W. Grainger, Inc.  
**Prime Status:** *Non-Minority*  
**Location:** Fairburn, GA  
**County:** Fulton County  
**Prime Value:** \$10,000.00 or 100.00%  
**Subcontractor:** None

**Total Contract Value:** \$10,000.00 or 100.00%  
**Total M/FBE Value:** -0-

**(C.)**

**Contract Value:** \$10,000.00  
**Prime Vendor:** The Home Depot Products  
**Prime Status:** Non-Minority  
**Location:** Jacksonville, FL  
**County:** Duval County  
**Prime Value:** \$10,000.00  
**Subcontractor:** None

**Total Contract Value:** \$10,000.00 or 100.00%  
**Total M/FBE Value:** -0-

**(D)**

**Contract Value:** \$5,000.00  
**Prime Vendor:** Pyramid School Product  
**Prime Status:** Non-Minority  
**Location:** Tampa, FL  
**County:** Hillsborough County  
**Prime Value:** \$5,000.00 or 100.00%  
**Subcontractor:** None

**Total Contract Value:** \$5,000.00 or 100.00%  
**Total M/FBE Value:** -0-

**(F)**

**Contract Value:** \$5,000.00  
**Prime Vendor:** EVF Procurement, LLC  
**Prime Status:** Non-Minority  
**Location:** Highland Park, NJ  
**County:** Middlesex County  
**Prime Value:** \$5,000.00 or 100.00%  
**Subcontractor:** None

**Total Contract Value:** \$5,000.00 or 100.00%  
**Total M/FBE Value:** \$-0-

**(G)**

**Contract Value:** \$5,000.00  
**Prime Vendor:** SIAK Enterprise, LLC  
**Prime Status:** Non-Minority  
**Location:** Lawrenceville, GA  
**County:** Gwinnett County  
**Prime Value:** \$5,000.00 or 100.00%  
**Subcontractor:** None

**Total Contract Value:** \$5,000.00 or 100.00%  
**Total M/FBE Value:** \$-0-  
**Grand Contract Value:** \$45,000.00 or 100.00%  
**Grand M/FBE Value:** \$-0-

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Contract Renewal Agreements  
Exhibit 2: Contractor's Performance Reports  
Exhibit 3: Contract Renewal Evaluation Form

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

Yes

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: \$45,000.00  
Previous Adjustments: \$0.00  
This Request: \$45,000.00  
TOTAL: \$90,000.00

**Grant Information Summary**

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind  
Start Date: ☐ Approval to Award  
End Date: ☐ Apply & Accept  
Match Account \$:

**Fiscal Impact / Funding Source****Funding Line 1:**

100-520-5222-1450: General, Real Estate and Asset Management, Maintenance Supplies- \$45,000  
"Subject to availability of funding adopted for FY2023 by BOC"

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: <input type="radio"/> renewal option remains

**Overall Contractor Performance Rating:**

(A) Office Depot 4.0  
(B) W.W. Grainger, Inc. 4.0  
(C) HD Supply Facilities Maintenance 4.0  
(D) Pyramid School Products 4.0  
(F) EVF Procurement, LLC No evaluation  
(G) SAIK Enterprises, LLC No evaluation

Would you select/recommend this vendor again?

Yes

Report Period Start:  
4/1/2022

Report Period End:  
6/30/2022

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**Agenda Item No.:** 22-0656

**Meeting Date:** 9/21/2022

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**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

## **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 21ITBC130948C-GS

**BID/RFP# TITLE:** Janitorial Supplies and Equipment

**ORIGINAL APPROVAL DATE:** 12/1/2021

**RENEWAL PERIOD:** 1/1/2023 THROUGH 12/31/2023

**RENEWAL OPTION #:** 1 of 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$10,000.00

**COMPANY'S NAME:** Office Depot

**ADDRESS:** 6600 North Military Trail

**CITY:** Boca Raton

**STATE:** FL

**ZIP:** 33494

**This Renewal Agreement No. 1 was approved by the Fulton County Board of Commissioners**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 21ITBC130948C-GS

**FULTON COUNTY, GEORGIA**

**OFFICE DEPOT**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

\_\_\_\_\_  
Timothy Labre  
President

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Tonya R. Grier  
Interim Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management (DREAM)

\_\_\_\_\_  
Notary Public

County: \_\_\_\_\_

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS _____ RECESS MEETING	ITEM#: _____ RM: _____ REGULAR MEETING
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**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 21ITBC130948C-GS

**BID/RFP# TITLE:** Janitorial Supplies and Equipment

**ORIGINAL APPROVAL DATE:** 12/1/2021

**RENEWAL PERIOD:** 1/1/2023 THROUGH 12/31/2023

**RENEWAL OPTION #:** 1 of 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$10,000.00

**COMPANY'S NAME:** W.W. Grainger, Inc.

**ADDRESS:** 100 Grainger Parkway

**CITY:** Lake Forest

**STATE:** IL

**ZIP:** 60045

**This Renewal Agreement No. 1 was approved by the Fulton County Board of Commissioners**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 21ITBC130948C-GS

**FULTON COUNTY, GEORGIA**

**W.W. GRAINGER, INC.**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Michael Gadd  
Manager**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Interim Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management (DREAM)**

\_\_\_\_\_  
**Notary Public**

**County:** \_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____ <b>RECESS MEETING</b>	<b>ITEM#:</b> _____ <b>RM:</b> _____ <b>REGULAR MEETING</b>
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**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

## **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 21ITBC130948C-GS

**BID/RFP# TITLE:** Janitorial Supplies and Equipment

**ORIGINAL APPROVAL DATE:** 12/1/2021

**RENEWAL PERIOD:** 1/1/2023 THROUGH 12/31/2023

**RENEWAL OPTION #:** 1 of 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$10,000.00

**COMPANY'S NAME:** HD Supply Facilities Maintenance

**ADDRESS:** 701 San Marco Boulevard

**CITY:** Jacksonville

**STATE:** FL

**ZIP:** 21773

**This Renewal Agreement No. 1 was approved by the Fulton County Board of Commissioners**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 21ITBC130948C-GS

**FULTON COUNTY, GEORGIA**

**HD SUPPLY FACILITIES  
MAINTENANCE**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Leah Carver  
Manager**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Interim Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management (DREAM)**

\_\_\_\_\_  
**Notary Public**

**County:** \_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____ <b>RECESS MEETING</b>	<b>ITEM#:</b> _____ <b>RM:</b> _____ <b>REGULAR MEETING</b>
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**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 21ITBC130948C-GS

**BID/RFP# TITLE:** Janitorial Supplies and Equipment

**ORIGINAL APPROVAL DATE:** 12/1/2021

**RENEWAL PERIOD:** 1/1/2023 THROUGH 12/31/2023

**RENEWAL OPTION #:** 1 of 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$5,000.00

**COMPANY'S NAME:** Pyramid School Products

**ADDRESS:** 6510 N 54<sup>th</sup> St.

**CITY:** Tampa

**STATE:** FL

**ZIP:** 33610

**This Renewal Agreement No. 1 was approved by the Fulton County Board of Commissioners**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 21ITBC130948C-GS

**FULTON COUNTY, GEORGIA**

**PYRAMID SCHOOL PRODUCTS**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

\_\_\_\_\_  
Kenny Miller  
Manager

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Tonya R. Grier  
Interim Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management (DREAM)

\_\_\_\_\_  
Notary Public

County: \_\_\_\_\_

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS: _____ RECESS MEETING	ITEM#: _____ RM: _____ REGULAR MEETING
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**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 21ITBC130948C-GS

**BID/RFP# TITLE:** Janitorial Supplies and Equipment

**ORIGINAL APPROVAL DATE:** 12/1/2021

**RENEWAL PERIOD:** 1/1/2023 THROUGH 12/31/2023

**RENEWAL OPTION #:** 1 of 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$5,000.00

**COMPANY'S NAME:** EVF Procurement, LLC

**ADDRESS:** 408 S 9<sup>th</sup> Ave

**CITY:** Highland Park

**STATE:** NJ

**ZIP:** 08904-3011

**This Renewal Agreement No. 1 was approved by the Fulton County Board of Commissioners**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 21ITBC130948C-GS

**FULTON COUNTY, GEORGIA**

**EVF PROCUREMENT, LLC**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Elsie Foster  
Manager**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Interim Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management (DREAM)**

\_\_\_\_\_  
**Notary Public**

**County:** \_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____ <b>RECESS MEETING</b>	<b>ITEM#:</b> _____ <b>RM:</b> _____ <b>REGULAR MEETING</b>
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**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 21ITBC130948C-GS

**BID/RFP# TITLE:** Janitorial Supplies and Equipment

**ORIGINAL APPROVAL DATE:** 12/1/2021

**RENEWAL PERIOD:** 1/1/2023 THROUGH 12/31/2023

**RENEWAL OPTION #:** 1 of 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$5,000.00

**COMPANY'S NAME:** SIAK Enterprises, LLC

**ADDRESS:** 901 Hampton

**CITY:** Lawrenceville

**STATE:** GA

**ZIP:** 30054

**This Renewal Agreement No. 1 was approved by the Fulton County Board of Commissioners**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 21ITBC130948C-GS

**FULTON COUNTY, GEORGIA**

**SIAM ENTERPRISES, LLC**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Richard Franklin  
Manager**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Interim Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management (DREAM)**

\_\_\_\_\_  
**Notary Public**

**County:** \_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____ <b>RECESS MEETING</b>	<b>ITEM#:</b> _____ <b>RM:</b> _____ <b>REGULAR MEETING</b>
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**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

**CONTRACTORS PERFORMANCE REPORT**

**GOODS AND COMMODITIES**

Report Period Start 4/1/2022	Report Period End 6/30/2022	Contract Period Start 1/1/2022	Contract Period End 12/31/2022
Purchaser Order Number 0713220000000000984		Purchase Order Date 1/1/2022	
Department DREAM			
Bid Number 21ITBC130260C-GS		Service Commodity JANITORIAL SUPPLIES AND EQUIPMENT	
Contractor OFFICE DEPOT			

**Performance Rating**

0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.

1. Quality of Goods/Services		(Specification Compliance – Technical Excellence – Reports/Administration – Personnel Qualification)
<input type="radio"/> 0 <input type="radio"/> 1 <input type="radio"/> 2 <input type="radio"/> 3 <input checked="" type="radio"/> 4	Comments All material ordered meet specifications provided to the vendor.	
2. Timeliness of Performance		(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/Change – On Time Completion Per Contract)
<input type="radio"/> 0 <input type="radio"/> 1 <input type="radio"/> 2 <input type="radio"/> 3 <input checked="" type="radio"/> 4	Comments All deliveries are made in accordance with times specified in the contract.	

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	Comments
<input type="radio"/>	1	This vendor has responded to all requirements of this section in a very timely manner.
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – So Substitutions)
<input type="radio"/>	0	Comments
<input type="radio"/>	1	All material provided meet the specifications and expectations of the end user. This vendor has provided excellent customer service.
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
<input type="radio"/>	0	Comments
<input type="radio"/>	1	Vendor ' s personnel ' s is customer service oriented and very knowledgeable on a variety of Janitorial products.
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	4.40	Date	7/21/22
Would you select/recommend this vendor again?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Rating completed by:	CALVIN GAMBIE		
Department Head Name:	JOSEPH DAVIS		
Department Head Signature	for [Signature]		

After you have competed filling out the form:

Submit the for to Purchasing

Print a copy of the form

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DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE

CONTRACTORS PERFORMANCE REPORT

GOODS AND COMMODITIES

Report Period Start	Report Period End	Contract Period Start	Contract Period End
4/1/2022	6/30/2022	1/1/2022	12/31/2022
Purchaser Order Number		Purchase Order Date	
0713220000000000985		1/1/2022	
Department			
DREAM			
Bid Number		Service Commodity	
21ITBC130260C-GS		JANITORIAL SUPPLIES AND EQUIPMENT	
Contractor			
W.W. Grainger			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.		
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.		
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<input type="radio"/>	0	Comments All material ordered meet specifications provided to the vendor.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
2. Timeliness of Performance		(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/Change – On Time Completion Per Contract)
<input type="radio"/>	0	Comments All deliveries are made in accordance with times specified in the contract.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	



3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	Comments This vendor has responded to all requirements of this section in a very timely manner.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – So Substitutions)
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<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
<input type="radio"/>	0	Comments Vendor ' s personnel ' s is customer service oriented and very knowledgeable on a variety of Janitorial products.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	4.40	Date	7/21/22
Would you select/recommend this vendor again?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Rating completed by:	CALVIN GAMBLE		
Department Head Name:	JOSEPH DAVIS		
Department Head Signature	[Signature]		

After you have completed filling out the form:  
 Submit the for to Purchasing  
 Print a copy of the form  
 Save the form

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DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE

CONTRACTORS PERFORMANCE REPORT

GOODS AND COMMODITIES

Report Period Start 4/1/2022	Report Period End 6/30/2022	Contract Period Start 1/1/2022	Contract Period End 12/31/2022
Purchaser Order Number 0713220000000000986		Purchase Order Date 1/1/2022	
Department DREAM			
Bid Number 21ITBC130260C-GS		Service Commodity JANITORIAL SUPPLIES AND EQUIPMENT	
Contractor HD Supply			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.		
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<input type="radio"/> 0	Comments All material ordered meet specifications provided to the vendor.	
<input type="radio"/> 1		
<input type="radio"/> 2		
<input type="radio"/> 3		
<input checked="" type="radio"/> 4		
2. Timeliness of Performance		(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/Change – On Time Completion Per Contract)
<input type="radio"/> 0	Comments All deliveries are made in accordance with times specified in the contract.	
<input type="radio"/> 1		
<input type="radio"/> 2		
<input type="radio"/> 3		
<input checked="" type="radio"/> 4		

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	Comments
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<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
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<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
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<input type="radio"/>	0	Comments
<input type="radio"/>	1	Vendor ' s personnel ' s is customer service oriented and very knowledgeable on a variety of Janitorial products.
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	4.40	Date	7/21/22
Would you select/recommend this vendor again?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Rating completed by:	CALVIN GAMBIE		
Department Head Name:	JOSEPH DAVIS		
Department Head Signature	For [Signature]		

After you have competed filling out the form:

Submit the for to Purchasing

Print a copy of the form

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DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE

CONTRACTORS PERFORMANCE REPORT

GOODS AND COMMODITIES

Report Period Start	Report Period End	Contract Period Start	Contract Period End
4/1/2022	6/30/2022	1/1/2022	12/31/2022
Purchaser Order Number		Purchase Order Date	
07132200000000000987		1/1/2022	
Department			
DREAM			
Bid Number		Service Commodity	
21ITBC130260C-GS		JANITORIAL SUPPLIES AND EQUIPMENT	
Contractor			
Pyramid School Products			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
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<input type="radio"/>	2		
<input type="radio"/>	3		
<input checked="" type="radio"/>	4		

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<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	4.40	Date	7/21/22
Would you select/recommend this vendor again?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Rating completed by:	CALVIN GAMBLE		
Department Head Name:	JOSEPH DAVIS		
Department Head Signature	[Signature]		

After you have competed filling out the form:  
 Submit the for to Purchasing  
 Print a copy of the form  
 Save the form

Submit


Print

Save



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director, Purchasing and Contract Compliance

**FROM:** Joseph Davis, Director, DREAM 

**DATE:** July 28, 2022

**SUBJECT:** Contractor's Performance Report – EVF Procurement, LLC

---

The Vendor listed below have not received an evaluation due to no janitorial supplies and equipment have not been purchase as of to date. Once services have been rendered, then a complete performance evaluation will be done by the Department representative (Contract Administrator).

**PROJECT:** Janitorial Supplies and Equipment

**PROJECT NO.:** 21ITBC130948C-GS

**CONTRACTOR:** EVF Procurement, Inc.  
408 S. 9<sup>th</sup> Ave  
Highland Park, NJ 08904-3011

**POC:** Ms. Elsie Foster

**PHONE:** (201) 499-7847

**EMAIL:** [elise@evfprocure.com](mailto:elise@evfprocure.com)

If you have any questions, please contact Harry Jordan at (404) 612-5933

JD/MR/CG/haj

C: Calvin Gamble, Material Management Manager, DREAM



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director, Purchasing and Contract Compliance

**FROM:** Joseph Davis, Director, DREAM 

**DATE:** July 28, 2022

**SUBJECT:** Contractor's Performance Report – SIAK Enterprise, LLC

---

The Vendor listed below have not received an evaluation due to no janitorial supplies and equipment have not been purchase as of to date. Once services have been rendered, then a complete performance evaluation will be done by the Department representative (Contract Administrator).

**PROJECT:** Janitorial Supplies and Equipment

**PROJECT NO.:** 21ITBC130948C-GS

**CONTRACTOR:** SIAK Enterprise, Inc.  
901 Hampton  
Lawrenceville, GA 30054

**POC:** Mr. Richard Franklin

**PHONE:** (757) 363-2132

**EMAIL:** [tony.kooser@extreme-outfitters.com](mailto:tony.kooser@extreme-outfitters.com)

If you have any questions, please contact Harry Jordan at (404) 612-5933

JD/MR/CG/haj

C: Calvin Gamble, Material Management Manager, DREAM



# Contract Renewal Evaluation Form

<b>Date:</b>	<b>July 19, 2022</b>
<b>Department:</b>	<b>Real Estate and Asset Management</b>
<b>Contract Number:</b>	<b>21ITBC130948C-GS</b>
<b>Contract Title:</b>	<b>Janitorial Supplies and Equipment</b>

**Instructions:**

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

**1. Describe what efforts were made to reduce the scope and cost of this contract.**

Narrowed product line to four chemicals to reduce stock on hand and standardize cleaning chemical line. These contracts provide all the necessary janitorial supplies and equipment needed to support the in-house roving team and floor crew that is responsible to clean various Fulton County north, south, and downtown area locations. These facilities have a total square footage of 93,127. The products have all been tested and evaluated by staff and are in current use by the Department of Real Estate and Asset Management. These janitorial products will be purchased on "as needed" basis

**2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:**

☐ **Internet search of pricing for same product or service:**

Date of search:	July 19, 2022
Price found:	<b>\$8.49</b>
Different features / Conditions:	<b>IDENTICAL</b>
Percent difference between internet price and renewal price:	<b>Internet price 37%%higher</b>

**Explanation / Notes:**

The prices for Janitorial Supplies and Equipment do reflect the current market. This procurement was conducted in accordance with all applicable provisions of the Fulton County Code of Ordinances and the specific method of source selection for the services required in this bid is code Selection 102-373, Competitive Sealed Bid.

☒ **Market Survey of other jurisdictions:**

Date contacted:	July 19, 2022
Jurisdiction Name / Contact name:	Clayton County/Chaka Waczkowski
Date of last purchase:	May 25, 2022
Price paid:	\$21.00 per unit
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.
Are they aware of any new vendors?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	Click here to enter text.

**Explanation / Notes:**

Price paid is 15% higher than FC.

☐ **Other (Describe in detail the analysis conducted and the outcome):**

Click here to enter text.

**3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?**

FY2022 The County allocated expenditures as of 7/19/2022, \$30,000.00

FY2021 The County spent \$13,004.09

FY2020 The County spent \$26,747.57

**4. Does the renewal option include an adjustment for inflation?** ☐ Yes ☒ No  
(Information can be obtained from CPI index)

**Was it part of the initial contract?** ☐ Yes ☒ No

Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.

**Explanation / Notes:**

Click here to enter text.

5. Is this a seasonal item or service? ☐ Yes ☒ No

6. Has an analysis been conducted to determine if this service can be performed in-house? ☐ Yes  
☒ No If yes, attach the analysis.

7. What would be the impact on your department if this contract was not approved?

DREAM would not be able to fulfill basic rest room cleaning functions, these conditions would lead to an unsanitary environment for our customers and staff.

*Calvin Gamble*

Calvin Gamble, Material Management Manager

July 20, 2022

Prepared by

Joseph N. Davis, Director

Date

Click here to enter a date.

*July 28, 2022*

Department Head

Date







# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 22-0657

Meeting Date: 9/21/2022

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew existing contracts - Department of Real Estate and Asset Management, 21RFP120820K-CRB, Standby Professional Services for Environmental Engineering & Testing Services in the total amount of \$90,000.00 with (A) Wood Environment & Infrastructure Solutions, Inc. (Atlanta, GA), in the amount of \$30,000.00; (B) Atlas Technical Consultants, Inc. (Austin, TX), in the amount of \$30,000.00; and (C) United Consulting Group, Ltd. (Norcross, GA), in the amount of \$30,000.00, to provide standby environmental engineering and testing services on an "as needed/task order assignment" basis for a variety of professional services projects in support of the Department of Real Estate and Asset Management. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023, through December 31, 2023.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to the contract renewal date, or 60 days if the contract term is six (6) months or less.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** Approval to renew existing contracts for Standby Professional Services for Standby Environmental Engineering and Testing Services for Fulton County for FY2023.

**Scope of Work:** The project Scope of Work is for one or more stand-by contracts for each group or discipline identified to provide standby environmental engineering and testing services on an “as needed/task order assignment” basis in support of the Department of Real Estate and Asset Management.

The services include but not limited to the following:

1. Basic Services
2. General Scope Requirements
3. Pre-Design and Pre-Construction Activities:
  - (a) Perform various Land Acquisition functions
  - (b) Geotechnical, archeological, and environmental surveys
4. Environmental Engineering, Materials Testing & Inspections Services (EETI):
  - (a) Asbestos, lead based paint and contaminated soil surveys
  - (b) Geotechnical sampling, testing, and reporting
  - (c) Water testing & surveys
  - (d) Phase I & II environmental assessments
5. Indoor Air Quality Services (IAQ):
  - (a) Qualified visual inspection for identifying indoor microbial and/or chemical contaminant
  - (b) Direct-reading measurements of temperature, relative humidity, and carbon dioxide in air
  - (c) Air sampling using IAQ-specific methodologies
  - (d) Sample analysis performed by a laboratory, accredited, or certified by State of GA EPA
6. Code Required Special Construction Materials Inspection Services (SCMI):
  - (a) IBC Required Verification and Inspection of Steel Construction
  - (b) IBC Required Verification and Inspection of Concrete Construction
  - (c) IBC Required Verification and Inspection of Masonry Construction
  - (d) Construction Material Testing, Inspections

**Community Impact:** Contract allows DREAM to test and ensure proper air quality in County facilities visited by the public as well as facilitate environmental testing associated with land acquisitions, construction projects, etc.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

This is a Standby Contract that is dependent on the availability of resources provided as part of DREAM Pay as You Go capital program, FCURA bond, and end-user/ departmental operating/ capital funding as identified and adopted for FY2023. Task /Delivery/or Purchase Orders will be guided by the available adopted FY2023 Pay as you Go funding.

Historical Expenditures:

FY2022: The County expenditure as of 7/19/2022, \$20,200.00

FY2021: There were no expenditures

FY2020: The County spent \$24,735.00

FY2019: The County spent \$6,050.00

FY2018: The County spent \$24,378.75

**Project Implications:** The intent of this professional services is for one or more firms to provide some, all or any combination of the various and diverse technical, professional, environmental engineering and testing services for the County on an “as-needed/task order assignment” basis. Whenever services are requested by the County, the Contractor will submit a written proposal for the specific project based on the scope of services requested by the County.

**Community Issues/Concerns:** None of which the Department is aware.

**Department Issues/Concerns:** If these renewal contracts are not approved, the County does not have the internal capacity, or the expertise, to perform these services in-house. Environmental testing and specialty testing/engineering services would not be performed in a timely or cost-effective manner.

## Contract Modification

### (A) Wood Environmental & Infrastructure Solutions, Inc.

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0568	8/4/21	\$30,000.00
1st Renewal	21-0814	10/6/21	\$30,000.00
<b>2<sup>nd</sup> Renewal</b>			<b>\$30,000.00</b>
Total Revised Amount			\$90,000.00

### (B) Atlas Technical Consultants, Inc.

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0568	8/4/21	\$30,000.00
1st Renewal	21-0814	10/6/21	\$30,000.00
<b>2<sup>nd</sup> Renewal</b>			<b>\$30,000.00</b>
Total Revised Amount			\$90,000.00

### (C) United Consulting Group, LTD

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0568	8/4/21	\$30,000.00
1st Renewal	21-0814	10/6/21	\$30,000.00
<b>2<sup>nd</sup> Renewal</b>			<b>\$30,000.00</b>

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Total Revised Amount			\$90,000.00
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**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)***Total Contract Value: \$90,000.00****(A)**

**Contract Value:** \$30,000.00  
**Prime Vendor:** Wood Environmental & Infrastructure, Inc.  
**Prime Status:** Non-Minority  
**Location:** Alpharetta, GA  
**County:** Fulton County  
**Prime Value:** \$19,500.00 or 65.00%

**Subcontractor:** Premier Drilling, LLC  
**Subcontractor Status:** Non-Minority  
**Location:** Loganville, GA  
**County:** Walton County  
**Contract Value:** \$3,000.00 or 10.00%

**Subcontractor:** AS Engineering & Consulting  
**Subcontractor Status:** Asian Male Business Enterprise-Non-certified  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Contract Value:** \$4,500.00 or 15.00%

**Subcontractor:** JAT Consulting  
**Subcontractor Status:** White Female Business Enterprise- Certified  
**Location:** Kennesaw, GA  
**County:** Cobb County  
**Contract Value:** \$3,000.00 or 10.00%

**Total Contract Value:** \$30,000.00 or 100.00%  
**Total M/FBE Value:** \$7,500.00 or 25.00%

**(B)**

**Contract Value:** \$30,000.00  
**Prime Vendor:** Atlas Technical Consultants, Inc.  
**Prime Status:** Non-Minority  
**Location:** Austin, TX  
**County:** Travis County  
**Prime Value:** \$30,000.00 or 100.00%

**Total Contract Value:** \$30,000.00 or 100.00%  
**Total M/FBE Value:** \$-0-

(C)

**Contract Value:** \$30,000.00  
**Prime Vendor:** United Consulting Group, Ltd.  
**Prime Status:** Non-Minority  
**Location:** Norcross GA  
**County:** Gwinnett County  
**Prime Value:** \$21,600.00 or 72.00%

**Subcontractor:** Accura Engineering & Consulting  
**Subcontractor Status:** Asian Female Business Enterprise-Certified  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Contract Value:** \$2,100.00 or 7.00%

**Subcontractor:** Analytical Environmental Services  
**Subcontractor Status:** White Female Business Enterprise-Certified  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Contract Value:** \$2,100.00 or 7.00%

**Subcontractor:** Geo Lab  
**Subcontractor Status:** Non-Minority  
**Location:** Winder, GA  
**County:** Barrow County  
**Contract Value:** \$2,100.00 or 7.00%

**Subcontractor:** Gable Drilling Co.  
**Subcontractor Status:** White Female Business Enterprise-Non-Certified  
**Location:** Cumming, GA  
**County:** Forsyth County  
**Contract Value:** \$2,100.00 or 7.00%

**Total Contract Value:** \$30,000.00 or 100.00%  
**Total M/FBE Value:** \$6,300.00 or 21.00%

**Grand Contract Value:** \$90,000.00 or 100.00%  
**Grand M/FBE Value:** \$13,800.00 or 15.33%

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Contract Renewal Agreements  
Exhibit 2: Contractor's Performance Reports  
Exhibit 3: Contract Renewal Evaluation Form

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

Yes

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: \$90,000.00  
Previous Adjustments: \$90,000.00  
This Request: \$90,000.00  
TOTAL: \$270,000.00

**Grant Information Summary**

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind  
Start Date: ☐ Approval to Award  
End Date: ☐ Apply & Accept  
Match Account \$:

**Fiscal Impact / Funding Source****Funding Line 1:**

500-520-5200-TBD: Capital, Real Estate and Asset Management, To-Be Determine -\$90,000.00 This is a Standby Contract that is dependent on the availability of resources provided as part of DREAM Pay as You Go capital program, FCURA bond, and end-user/departamental operating/capital funding as identified" adopted for FY2023. Purchase Order will be guided by the available adopted FY2023 Pay as you Go funding.

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: No renewal options remain

**Overall Contractor Performance Rating:**

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**Agenda Item No.:** 22-0657

**Meeting Date:** 9/21/2022

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Wood Environmental & Infrastructure 4.00

Atlas Technical Consultants, Inc. 3.80

United Consulting Group Not received an evaluation due to unavailability of assigned projects

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**

1/1/2022

**Report Period End:**

6/30/2022



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 21RFP120820K-CRB (A)

**BID/RFP# TITLE:** Standby Professional Services for Environmental Engineering & Testing Services

**ORIGINAL APPROVAL DATE:** 8/4/2021

**RENEWAL EFFECTIVE DATES:** 1/1/2023 through 12/31/2023

**RENEWAL OPTION #:** 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$30,000.00

**COMPANY'S NAME:** Wood Environment & Infrastructure Solutions, Inc.

**ADDRESS:** 1075 Big Shanty Rd., NW, Suite 100

**CITY:** Kennesaw

**STATE:** Georgia

**ZIP:** 30144

**This Renewal Agreement No. \_\_\_\_ was approved by the Fulton County Board of Commissioners on BOC DATE: BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**



**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 21RFP120820K-CRB (A)

**FULTON COUNTY, GEORGIA**

**WOOD ENVIRONMENT &  
INFRASTRUCTURE SOLUTIONS, INC.**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Brandt Modlin  
Branch Manager**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management**

\_\_\_\_\_  
**Notary Public**

**County:** \_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____	<b>ITEM#:</b> _____ <b>RM:</b> _____
<b>RECESS MEETING</b>	<b>REGULAR MEETING</b>



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 21RFP120820K-CRB (B)

**BID/RFP# TITLE:** Standby Professional Services for Environmental Engineering & Testing Services

**ORIGINAL APPROVAL DATE:** 8/4/2021

**RENEWAL EFFECTIVE DATES:** 1/1/2023 through 12/31/2023

**RENEWAL OPTION #:** 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$30,000.00

**COMPANY'S NAME:** Atlas Technical Consultants, LLC

**ADDRESS:** 2450 Commerce Ave., Ste. 100

**CITY:** Duluth

**STATE:** Georgia

**ZIP:** 30096-8910

**This Renewal Agreement No. \_\_\_\_ was approved by the Fulton County Board of Commissioners on BOC DATE:                      BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 21RFP120820K-CRB (B)

**FULTON COUNTY, GEORGIA**

**ATLAS TECHNICAL CONSULTANTS,  
LLC**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Todd Long  
GA Division Lead**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management**

\_\_\_\_\_  
**Notary Public**

**County:** \_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____	<b>ITEM#:</b> _____ <b>RM:</b> _____
<b>RECESS MEETING</b>	<b>REGULAR MEETING</b>



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 21RFP120820K-CRB (C)

**BID/RFP# TITLE:** Standby Professional Services for Environmental Engineering & Testing Services

**ORIGINAL APPROVAL DATE:** 8/4/2021

**RENEWAL EFFECTIVE DATES:** 1/1/2023 through 12/31/2023

**RENEWAL OPTION #:** 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$30,000.00

**COMPANY'S NAME:** United Consulting Group, Ltd.

**ADDRESS:** 625 Holcomb Bridge Road

**CITY:** Norcross

**STATE:** Georgia

**ZIP:** 30071

**This Renewal Agreement No. \_\_\_\_ was approved by the Fulton County Board of Commissioners on BOC DATE: BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 21RFP120820K-CRB (C)

**FULTON COUNTY, GEORGIA**

**UNITED CONSULTING GROUP, LTD.**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Scott D. Smelter  
Senior Executive Vice President/  
Principal**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management**

\_\_\_\_\_  
**Notary Public**

**County:** \_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____	<b>ITEM#:</b> _____ <b>RM:</b> _____
<b>RECESS MEETING</b>	<b>REGULAR MEETING</b>



**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

**CONTRACTORS PERFORMANCE REPORT**

**PROFESSIONAL SERVICES**

Report Period Start 01/01/2022	Report Period End 06/30/2022	Contract Period Start 01/01/2022	Contract Period End 12/31/2022
Purchaser Order Number 520-041222*549 Line No.4		Purchase Order Date 06/14/2022	
Department Department of Real Estate Assets Management DREAM Building Construction Division			
Bid Number 041222*0549		Service Commodity Enviromental Engineering & Testing	
Contractor Wood Environmental & Infrastructure Inc.			

**Performance Rating**

0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.

**1. Quality of Goods/Services**

(Specification Compliance – Technical Excellence –  
Reports/Administration – Personnel Qualification)

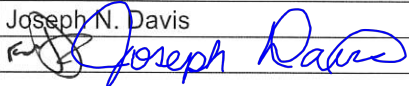
<input type="radio"/>	0	Comments: Excellent personnel qualifications, specifications, technical and report administration
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

**2. Timeliness of Performance**

(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/ Change – On Time Completion Per Contract)

<input type="radio"/>	0	Comments: All assigned milestones are completed on time and within the contract requirements. Very responsive to directios/change requests
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	Comments:
<input type="radio"/>	1	Excelent reponse and problem solve to all enquiries.
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – No Substitutions)
<input type="radio"/>	0	Comments:
<input type="radio"/>	1	Exceed quality expectations, meeting specifications keeping the budget and providing accurate invoices
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
<input type="radio"/>	0	Comments:
<input type="radio"/>	1	Excellent credentials and experienced professionals ; provides effective work management and supervision
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	4.00	Date	08/03/2022
Would you select/recommend this vendor again?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Rating completed by:	Dulce M. Guzman, CPM		
Department Head Name:	Joseph N. Davis		
Department Head Signature			





DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE

CONTRACTORS PERFORMANCE REPORT

PROFESSIONAL SERVICES

Report Period Start	Report Period End	Contract Period Start	Contract Period End
4/1/2022	6/30/2022	1/1/2022	12/31/2022
Purchaser Order Number		Purchase Order Date	
DO # 062322*0897		6/23/2022	

Department

DREAM

Bid Number

Service Commodity

22RFP120820K-CBR

Environmental Engineering & Testing

Contractor

Atlas Technical Consultants, LLC

Performance Rating

0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.

1. Quality of Goods/Services

(Specification Compliance – Technical Excellence –  
Reports/Administration – Personnel Qualification)

<input type="radio"/>	0	Comments: Atlas Technical Consultants, LLC performed the subsurface exploration and geotechnical engineering evaluation of the East Point Library site in an expeditious and professional manner. The report delivered was complete and contained sufficient detail to allow design consultants to engineer the future building project.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

2. Timeliness of Performance

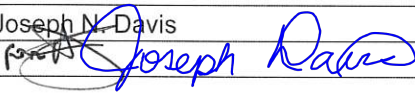
(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/Change – On Time Completion Per Contract)

<input type="radio"/>	0	Comments: Schedule milestones were met regarding site evaluation and report finalization/ submittal. The project required rapid response on the part of Atlas Technical Consultants and they responded with the on-time completion of the required investigative report.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	





3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	Comments: Atlas Technical Consultants were very responsive to questions asked by Fulton County and the Program Management Team representing the Library Capital Improvement Program.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – No Substitutions)
<input type="radio"/>	0	Comments: The report subsurface investigation report developed by Atlas Technical Consultants met Fulton County's quality expectations and was professionally completed.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input checked="" type="radio"/>	3	
<input type="radio"/>	4	
5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
<input type="radio"/>	0	Comments: The experience level of Atlas Technical Consultants, LLC was appropriate for the project. The report provided is detailed appropriately and complete. The personnel were competent engineers.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	3.80	Date	July 20, 2022
Would you select/recommend this vendor again?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Rating completed by:	AI Collins		
Department Head Name:	Joseph N. Davis		
Department Head Signature			



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director, Purchasing and Contract Compliance

**FROM:** Joseph Davis, Director, DREAM 

**DATE:** August 03, 2022

**SUBJECT:** Contractor's Performance Report – United Consulting Group

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The Contractor listed below has not received an evaluation due to unavailability of assigned projects at this time. Once a project is assigned and completed, then, a complete performance evaluation will be done by the Department Representative (Project Manager).

**PROJECT:** Standby Professional Services for Environmental Engineering & Testing

**PROJECT NO.:** 21RFP120820K-CRB

**CONTRACTOR:** United Consulting Group, LTD  
625 Holcomb Bridge Rd.  
Norcross, GA 30071

**POC:** Mr. Scott Smelter

**PHONE:** (770) 209-0029

**EMAIL:** [ssmelter@unitedconsulting.com](mailto:ssmelter@unitedconsulting.com)

If you have any questions, please contact Harry Jordan at (404) 612-5933

JD/TD/SB/BM/haj

C: Bill Mason, Facilities Project Manager, DREAM  
Sam Bakare, Construction Administrator, DREAM

# Contract Renewal Evaluation Form

<b>Date:</b>	<b>July 19, 2022</b>
<b>Department:</b>	<b>Real Estate and Asset Management</b>
<b>Contract Number:</b>	<b>21RFP120820K-CRB</b>
<b>Contract Title:</b>	<b>Standby Professional Services for Environmental Engineering &amp; Testing Services</b>

**Instructions:**

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

**1. Describe what efforts were made to reduce the scope and cost of this contract.**

This service cannot afford to be reduced because we do not have any alternative resources to provide standby professional environmental engineering and testing services. This service provides basic services that will consist of the following but not limited to: pre-design and construction, geotechnical, archeological, environmental surveys, environmental engineering, materials testing & inspections services (EETI), asbestos, lead based paint and contaminated soil surveys, geotechnical sampling testing and reporting, water testing & surveys, phase I & II environmental assessments, indoor air quality services (IAQ), and code required special construction materials inspection services (SCMI). This standby- environmental engineering and testing services program is on an "as needed-task task order assignment" basis.

**2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:**

☒ **Internet search of pricing for same product or service:**

	Date of search:	Click here to enter a date.
	Price found:	<b>Pricing comparable to current market.</b>
	Different features / Conditions:	<b>Variable</b>
	Percent difference between internet price and renewal price:	<b>Variable</b>

**Explanation / Notes:**

Prices received under this contract are compared to historical pricing, Gordian price book task pricing, and prevailing market rates in the Metro Atlanta area. This procurement was conducted in accordance with all applicable provisions of the Fulton County Code of Ordinances and the specific method of source selection for the services required in this bid is code Selection 102-374, Competitive Sealed Proposals.



☐ **Market Survey of other jurisdictions:**

Date contacted:	June 1, 2016
Jurisdiction Name / Contact name:	N/A
Date of last purchase:	N/A
Price paid:	N/A
Inflation rate:	N/A
Adjusted price:	N/A
Percent difference between past purchase price and renewal price:	N/A
Are they aware of any new vendors?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	Pricing comparable

**Explanation / Notes:**

[Click here to enter text.](#)

☐ **Other (Describe in detail the analysis conducted and the outcome):**

[Click here to enter text.](#)

**3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?**

FY2022: The County has allocated expenditures of \$20,200.00 as of 7/19/2022

FY2021: There were no expenditures

FY2020: The County has spent \$24,735.00

FY2019: The County has spent \$6,050.00

FY2018: The County has spent \$24,378.75

**4. Does the renewal option include an adjustment for inflation?** ☐ Yes ☒ No  
(Information can be obtained from CPI index)

**Was it part of the initial contract?** ☐ Yes ☒ No

Date of last purchase:	
Price paid:	N/A
Inflation rate:	N/A
Adjusted price:	N/A
Percent difference between past purchase price and renewal price:	<a href="#">Click here to enter text.</a>

**Explanation / Notes:**

Purchases are different pending requirement

5. Is this a seasonal item or service? ☐ Yes ☒ No

6. Has an analysis been conducted to determine if this service can be performed in-house? ☒ Yes  
☐ No If yes, attach the analysis.

**The work performed under this contract requires specialty training and skills.**

7. What would be the impact on your department if this contract was not approved?

If these contracts are not approved, the Department does not have the professional licenses and designations required by code to perform these services in-house to the County. Environmental testing and specialty testing/engineering services would not be performed in a timely or cost-effective manner.

*Sam T. Bakare, RA, CPM®*

Sam Bakare, Construction Manager  
Douglas Cummings, Construction Project Mgr.

August 4, 2022

**Prepared by**

Joseph N. Davis, Director



**Date**

August 5, 2022

**Department Head**

**Date**





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0658

**Meeting Date:** 9/21/2022

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew an existing contract - Department of Real Estate and Asset Management, 20ITB125973C-CG, Electronic Equipment Recycling Services with anticipated revenue in the amount of \$25,000.00 with NOVUS Solutions, LLC (Marietta, GA) to provide electronic equipment recycling services for Fulton County. This is a revenue generating contract. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023 through December 31, 2023.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to the contract renewal date or 60 days if the contract term is six (6) months or less.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** Request approval to renew existing contract to provide Electronic Equipment Recycling Services for Fulton County facilities for FY2023. This is a revenue generating contract.

**Scope of Work:** This contract allows the County to adhere to federal and state law regarding recycling services of salvaged electronic equipment for the Department of Real Estate and Asset

Management on an “as needed basis”.

The scope of work includes:

1. All transportation services, storage containers, materials, equipment, technical and management support, personnel required to perform the services requested by the County.
2. Pick-up and delivery by the Contractor to an approved and licensed recycling facility. At the facility, the computers shall be disassembled, reclaimed, and prepared for marketing as a raw material in a manner that constitutes recycling as defined by and in strict adherence and compliance with EPA, Federal, state of Georgia, Georgia D.O.T, OSHA, and Fulton County environmental regulations, and any and all applicable federal, state and local governmental entities. All recycling services shall meet and comply with all standards of EPA's Resource Conservation and Recovery Act (RCRA).
3. Certification by either Responsible Recycling Practices (R2) or e-stewards. Additionally, vendor must be ISO 14001 and OHSAS 18001 certified. Copy of certification is required with submittal of quote.
4. Providing the County, within thirty (30) days after pickup of computers and equipment, a “Certification of Destruction & Recycling” document, confirming that all data storage devices have been erased or destroyed to adhere to either NIST 800-88 or highest NAID standards. No computer equipment or recycled material is to be disposed of in a landfill.
5. All equipment used by the Contractor to collect, store, containerize, transport, and otherwise handle computer related hazardous waste shall meet all federal, state, and local requirements. Appropriate vehicles must be used to collect and transport the computers and the vehicles must display appropriate placards and decals. The Contractor shall provide enough DOT approved collection containers for the safe collection, storage, and shipment of the computers. The containers shall display all appropriate warning labels, and/or decals.
6. The collection containers shall be the forty (40) cubic yard, open-top, roll-off, or trailer type container. When a service call is placed to empty/replace/remove container, vendor must respond within twenty-four (24) hours from time of call.
7. The vendor will be responsible for sorting all electronic equipment that is placed in the container.
8. The vendor shall be able to provide a minimum of (2) two containers to be placed in various locations in Fulton County. The County may request additional containers during mass computer replacement cycles.
9. The following items are some examples of electronic equipment scrap that will be discarded:
  - Computers
  - Laptops



- Computer Monitors
- Keyboards & Mice
- Scanners
- Printers
- Hard & Tape Drives
- Typewriters
- Fax Machines & Calculators

10. Fulton County's IT Department will remove all hard drives from all salvaged computers delivered to the surplus warehouse. If by chance any computer hard drives were not removed from salvaged computers, the vendor will be responsible for destroying any information left on the hard drives and certifying that all hard drives left intact with the computers are completely destroyed.

**Community Impact:** None of which the Department is aware.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

We anticipated the electronic recycling efforts will generate approximately \$25,000.00 in revenue for FY2023.

DREAM will coordinate and manage the collection of salvaged electronic equipment from all County Departments. Georgia law stipulates that adherence and compliance with EPA, Federal, state of Georgia, Georgia D.O.T, OSHA, and Fulton County environmental regulations. This contract will allow the County to be compliant these regulations.

Historical Revenue History:

- FY2022: The County has collected \$13,757.50 in revenue as of 8/25/2022
- FY2021: The County has collected \$45,914.20 in revenue
- FY2020: The County has collected \$14,000.00 in revenue
- FY2019: The County has collected \$12,000.00 in revenue

**Project Implications:** This contract is critical for the recycling services of electronic equipment from county wide agencies.

**Community Issues/Concerns:** No of which the Department is aware.

**Department Issues/Concerns:** If this renewal contract is not approved, the County will not be able to provide electronic equipment recycling services with revenue generation for Fulton County.

### Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
--------------------------	----------	------	---------------

Agenda Item No.: 22-0658

Meeting Date: 9/21/2022

Original Award Amount	20-0892	12/2/20	Revenue Generating
1st Renewal	21-0651	9/1/21	Revenue Generating
<b>2<sup>nd</sup> Renewal</b>			Revenue Generating
Total Revised Amount			Revenue Generating

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

**Contract Value:** Revenue Generated  
**Prime Vendor:** NOVUS Solutions, LLC  
**Prime Status:** Non-Minority  
**Location:** Marietta, GA  
**County:** Cobb County  
**Prime Value:** Revenue Generated

**Total Contract Value:** Revenue Generated  
**Total M/FBE Value:** \$-0-

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Contract Renewal Agreement  
Exhibit 2: Contractor's Performance Report  
Exhibit 3: Contract Renewal Evaluation Form

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

Yes

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: Revenue Generating  
Previous Adjustments: Revenue Generating  
This Request: Revenue Generating  
TOTAL: Revenue Generating

**Grant Information Summary**

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind

---

**Agenda Item No.:** 22-0658

**Meeting Date:** 9/21/2022

---

Start Date:

☐ Approval to Award

End Date:

☐ Apply & Accept

Match Account \$:

## **Fiscal Impact / Funding Source**

### **Funding Line 1:**

100-520-5201-6325: General, Real Estate and Asset Management, Revenue- Funds deposited to this account

<b>Key Contract Terms</b>	
<b>Start Date:</b> 1/1/2023	<b>End Date:</b> 12/31/2023
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b> No renewal option remains

**Overall Contractor Performance Rating:** 4.00

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
4/1/2022

**Report Period End:**  
6/30/2022



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 20ITB125973C-CG

**BID/RFP# TITLE:** Electronic Equipment Recycling Services

**ORIGINAL APPROVAL DATE:** 12/2/2020

**RENEWAL EFFECTIVE DATES: FROM:** 1/1/2023 **THROUGH:** 12/31/2023

**RENEWAL OPTION #:** 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$ 25,000.00 (expected revenue)

**COMPANY'S NAME:** NOVUS Solutions, LLC

**ADDRESS:** 925 Industrial Park Drive

**CITY:** Marietta

**STATE:** GA

**ZIP:** 30062

**This Renewal Agreement No. 1 was approved by the Fulton County Board of Commissioners on BOC DATE:** **BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 20ITB125973C-CG

**FULTON COUNTY, GEORGIA**

**NOVUS SOLUTIONS, LLC**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

\_\_\_\_\_  
John F. Flynn  
Owner

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management (DREAM)

\_\_\_\_\_  
Notary Public

County:\_\_\_\_\_

Commission Expires: \_\_\_\_\_

**(Affix Notary Seal)**

ITEM#:_____ RCS:_____	ITEM#:_____ RM:_____
RECESS MEETING	REGULAR MEETING



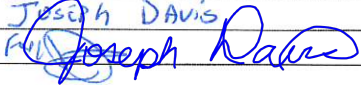
**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

**CONTRACTORS PERFORMANCE REPORT**

**OTHER SERVICES**

Report Period Start	Report Period End	Contract Period Start	Contract Period End
4/1/2022	6/30/2022	1/1/2022	12/31/2022
Purchaser Order Number		Purchase Order Date	
N/A Renenue Generator		N/A Renenue Generator	
Department			
DREAM			
Bid Number		Service Commodity	
20ITB125973C-CG		Electronic Recycling	
Contractor			
Novus Solutions			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.		
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.		
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied		
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.		
1. Quality of Goods/Services		(Specification Compliance – Technical Excellence – Reports/Administration – Personnel Qualification)	
<input type="radio"/> 0	Comments		
<input type="radio"/> 1	This vendor meets all requirements concerning technical specifications required for recycling Electronic waste.		
<input type="radio"/> 2			
<input checked="" type="radio"/> 3			
<input type="radio"/> 4			
2. Timeliness of Performance		(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/Change – On Time Completion Per Contract)	
<input type="radio"/> 0	Comments		
<input type="radio"/> 1	The vendor makes all scheduled pickups per customers agreement.		
<input type="radio"/> 2			
<input type="radio"/> 3			
<input checked="" type="radio"/> 4			

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	Comments
<input type="radio"/>	1	The prompt response to all request made by this section for scheduling pickups is excellent.
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – So Substitutions)
<input type="radio"/>	0	Comments
<input type="radio"/>	1	The vendor meets all the expectations and specifications of the customer and provided proper documentation for maintaining of Electronic waste records for this section.
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
5. Closeout Action and Contractors Key Personnel		(Effective Management - Credential/Experience - Ability to Accomplish Mission)
<input type="radio"/>	0	Comments
<input type="radio"/>	1	This vendors personnel has extensive knowledge of the service they provide.
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	4.0	Date	7/19/2022
Would you select/recommend this vendor again?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Rating completed by:	CALVIN GAMBLE		
Department Head Name:	JOSEPH DAVIS		
Department Head Signature			

After you have completed filling out the form:

Submit the for to Purchasing

Print a copy of the form

Save the form

Submit

Print

Save



# Contract Renewal Evaluation Form

<b>Date:</b>	<b>July 18, 2022</b>
<b>Department:</b>	<b>Real Estate and Asset Management</b>
<b>Contract Number:</b>	<b>20ITB125973C-CG</b>
<b>Contract Title:</b>	<b>Electronic Equipment Recycling Services</b>

**Instructions:**

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed, and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

**1. Describe what efforts were made to reduce the scope and cost of this contract.**

This contract allows the county to adhere to state law regarding recycling services of salvaged electronic equipment for the department of Real Estate and Asset Management on a contract "as needed" basis.

DREAM will coordinate and manage the collection of salvaged electronic equipment from all County Departments. Georgia law stipulates that adherence and compliance with EPA, Federal, state of Georgia, Georgia D.O.T, OSHA, and Fulton County environmental regulations. This contract will allow the County to be compliant these regulations.

**2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:**

☒ **Internet search of pricing for same product or service:**

Date of search:	July 19, 2022
Price found:	\$2.25
Different features / Conditions:	None
Percent difference between internet price and renewal price:	FC receives 33% more for the same item.

**Explanation / Notes:**

The prices for Electronic Equipment Recycling Services do reflect the current market. This procurement was conducted in accordance with all applicable provisions of the Fulton County Code of Ordinances and the specific method of source selection for the services required in this bid is code Selection 102-373, Competitive Sealed Bid.



☐ **Market Survey of other jurisdictions:**

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.
Are they aware of any new vendors?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	Click here to enter text.

**Explanation / Notes:**

Click here to enter text.

☐ **Other (Describe in detail the analysis conducted and the outcome):**

Click here to enter text.

**3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?**

FY2022 The County revenue received as of August 25, 2022, \$13,757.50

FY2021 The County revenue received \$45,914.20

FY2020 The County revenue received \$14,000.00

**4. Does the renewal option include an adjustment for inflation?** ☐ Yes ☒ No  
(Information can be obtained from CPI index)

**Was it part of the initial contract?** ☐ Yes ☒ No

Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.

**Explanation / Notes:**

Click here to enter text.

5. Is this a seasonal item or service? ☐ Yes ☒ No

6. Has an analysis been conducted to determine if this service can be performed in-house? ☐ Yes  
☒ No If yes, attach the analysis.

7. What would be the impact on your department if this contract was not approved?

The Department of Real Estate and Asset Management would not receive revenue for discarded electronics and would also have to pay for recycling of the materials and equipment.

*Calvin Gamble*

Calvin Gamble, Material Management Manager

August 29, 2022

**Prepared by**

**Date**

*Joseph Davis*

Joseph N. Davis, Director, DREAM

August 29, 2022

**Department Head**

**Date**





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0659

**Meeting Date:** 9/21/2022

---

### Department

Library

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to allow the purchase of software for 5 recently refreshed computers at the Auburn Research Library. Crowley Micrographics, Inc dba The Crowley Company will provide 5 licenses at \$1,600.00 per license for a total of \$8,000.00. Upon approval, the software will be added to the department's annual 2023 AML list. This action is effective immediately upon approval and does not require any additional renewal hereafter unless compatibility issues arise with the next wave of refresh PCs.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Click or tap here to enter text.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Arts and Libraries

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

**Summary & Background** The Auburn Library recently had 5 computers replaced which caused issues with the microfiche machines due to the current software being outdated. The new computers require a software license upgrade for each PC. These machines are vital for researchers searching for old/dated information that is stored at this branch. A PC refresh at the Auburn Library has caused a software upgrade issue with the microfiche machines located at this branch. The computers running the units were old and outdated. The refresh caused a mandatory software upgrade requirement.

**Scope of Work:** The Library will purchase 5 software licenses for each of its microfiche machines.

**Community Impact:** There is no community impact.

**Department Recommendation:** The County recommends approval of this contract

**Project Implications:** There are no project implications if this is not approved.

**Community Issues/Concerns:** The microfiche machines are a heavily utilized piece of equipment. Researchers and citizens will feel an impact if this item is not approved.

**Department Issues/Concerns:** The department is concerned with the patron response if this item is not approved.

**Contract Modification** *(Delete this chart only if the Requested Action is for a NEW award. Simply insert the text “New Procurement.” If the Requested Action is for a Contract Modification ((Renewal, Amendment, Change Order, Extension, Increase Spending Authority)), the chart should remain and be completed.)*

This is not a procurement item.

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Click or tap here to enter text.

## **Exhibits Attached**

Exhibit A: Crowley Company Quote

**Contact Information** *(Type Name, Title, Agency and Phone)*

Jamar Parker, Financial Systems Manager 404-771-7578

## **Contract Attached**

No

## **Previous Contracts**

No

**Total Contract Value**

Original Approved Amount:

Previous Adjustments:

This Request: \$8,000

TOTAL: \$8,000

**Grant Information Summary**

Amount Requested:

Match Required:

Start Date:

End Date:

Match Account \$:

- ☐ Cash
- ☐ In-Kind
- ☐ Approval to Award
- ☐ Apply & Accept

**Fiscal Impact / Funding Source****Funding Line 1:**

100-650-6565-1113, General, Library, Library-Public Service Operations, Software License,

**Funding Line 2:**

Key Contract Terms	
<b>Start Date:</b> Upon Approval	<b>End Date:</b> 12/31/2022
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b> No Renewal Option

**Overall Contractor Performance Rating:****Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
Upon Approval**Report Period End:**  
12/31/2022

**The Crowley Company**

Phone: 240-215-0224

Fax: 240-215-0234

5111 Pegasus Ct, Suite M

Frederick, MD 21704

**Quote**No.: **6300**Date: **6/7/2022**

Prepared for:

Prepared by: Francis Wangenye

Account No.: 21381

FULTON COUNTY GENERAL SERVICES

101 AUBURN AVE NE

RESEARCH LIBRARY

ATLANTA, GA 30303

Quantity	Item ID	Description	UOM	Discount	Sell	Total
5	CM-USCANSOFTUPN C	SOFTWARE UPGRADE TO CURRENT/FINAL VERSION (FOR NON-CONTRACT CUSTOMERS) - INCLUDES ONE YEAR OF SOFTWARE SUPPORT	EA	\$0.00	\$1,600.00	\$8,000.00

**USCAN+ S/N: 0843399, 0843401, 0843403, 0843404, 0843405****Your Price:** \$8,000.00**Total:** \$8,000.00

Prices are firm until 7/7/2022

Terms: Net 30

**Prepared by:** Francis Wangenye, contracts@thecrowleycompany.com**Date:** 6/7/2022**Accepted by:** \_\_\_\_\_ **Date:** \_\_\_\_\_**Disclaimer**

All prices quoted are valid for 30 days. Please email or fax signed quote to 240-215-0234 for your order to be placed. Thank you for your business.







# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0660

**Meeting Date:** 9/21/2022

### Department

Community Development

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to amend the contract for North Fulton Community Charities, approved by the BOC on October 21, 2021 (Agenda Item #21-0798):

1. Change the contract service dates from November 1, 2021 - October 31, 2021, to November 1, 2021 - January 31, 2023.
2. Increase contract amount approved on June 15, 2022 (Agenda Item #22-0421) by adding additional ESG20 funds to the contract agreement in the amount of \$25,000.00 for a new contract amount of \$102,418.64.

The NF Community Charities contract is 100% grant funded (461-121-ES20-1160). The ESG grant ends on February 8, 2023.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Fulton County Code § 102-420 requires that contract modifications within the scope of the contract in the specifications, services, time of performance or terms and conditions and necessary for contract completion be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Department of Community Development request approval to amend the contract for North Fulton Community Charities, approved by the BOC on October 21, 2021 (Agenda Item #21-0798). The contract amendments will provide additional funding for the agency to deliver homeless services through January 2023.

**Scope of Work:** The ESG Program is designed to increase the number and quality of emergency shelters for homeless individuals and families, to operate these facilities and provide essential services, and to help prevent homelessness.

**Community Impact:** The Emergency Solutions Grant (ESG) funding will help the County provide additional homeless and homeless prevention services for low and moderate-income citizens.

**Department Recommendation:** The Department recommends approval of the requested contract amendments.

**Project Implications:** Approval to allocate the additional funds and extend the contract term will allow the County to continue providing homeless and homeless prevention services to Fulton County citizens who reside outside of Atlanta, through our partner agency. The ESG grant ends on February 8, 2023.

**Community Issues/Concerns:** None

**Department Issues/Concerns:** None

### **AMENDMENT NO. 3 TO SUBRECIPIENT AGREEMENT**

Subrecipient: **North Fulton Community Charities**

Address: **11270 Elkins Road**

City, State **Roswell, GA 30076**

Telephone: (770) 640-0399

Facsimile or:

E-mail address [mgood@nfcchelp.org](mailto:mgood@nfcchelp.org)

Contact: **Mary Good**

### **W I T N E S S E T H**

**WHEREAS**, the purpose of this Agreement is to provide, **HOMELESS PREVENTION**, as set forth in 24 CFR Part 576, and to meet a national objective to prevent and end homelessness for at-risk individuals and families [as set forth in 24 CFR §576.102, 576.103, 576.104, 576.105, through §576.107]; and

**WHEREAS**, the Grantee has received an allocation of Emergency Solutions Grant ("ESG") funding and considers the emergency funding for Subrecipient will further the purpose of this grant; and

**WHEREAS**, Subrecipient will be responsible for providing homeless prevention services as outlined in 'Attachment A: Statement of Work'; and

**WHEREAS**, the Agreement was approved by the Fulton County Board of Commissioners ("BOC") on October 20, 2021, Agenda Item #21-0798; and

**WHEREAS**, the term of the Agreement was to run from November 1, 2021 to October 31, 2022, with the Subrecipient completing the Scope of Work within that time period; and

**WHEREAS**, Amendment No, 1 was approved on April 13, 2022 (Agenda Item 22-0221) to accept additional ESG funding totaling \$28,286.00; and

**WHEREAS**, Amendment No, 2 was approved on June 15, 2022 (Agenda Item 22-0421) to accept additional CIAS funding totaling \$77,418.64; and

**WHEREAS**, Amendment No, 3 will increase the allocation of \$77,418.64 with

additional funds from the ESG grant in the amount of \$25,000 for a new contract amount of \$102,418.64 and will extend the term of the contract from November 1, 2021 – October 31, 2022 to November 1, 2021 – January 31, 2023.

**NOW, THEREFORE,** the County and the Subrecipient agree as follows:

This Amendment No. 3 to the Agreement is effective upon approval, to commence on date approved by the BOC through January 31, 2023, between the County and the Subrecipient, who agree that all services specified will be performed by in accordance with the Agreement as amend by this Amendment No. 3 to the Agreement and as follows.

1. **TIME OF PERFORMANCE:** The ESG services of the Subrecipient shall commence on November 1, 2021 and shall terminate no later than January 31, 2023, unless earlier terminated as set forth in the Agreement.

The additional ESG funds in the amount of \$25,000 will be added to the contract upon approval by the BOC and must be expended by January 31, 2023.

2. **STATEMENT OF WORK:** Services under this Agreement will be completed in accordance with the attached “Amended Attachment A: Statement of Work” which replaces Attachment A to the Agreement.
3. **COST REIMBURSEMENT BUDGET:** The costs under the Agreement will be reimbursed to Subrecipient in accordance with the attached “Amended Attachment B: Cost Reimbursement Budget.”
4. **LIABILITY OF COUNTY:** This Amendment No. 3 to the Agreement shall not become binding on Fulton County and Fulton County shall not incur any liability upon same until the Amendment has been executed by the Chairman, attested to by the Clerk to the Commission and delivered to Subrecipient.
5. **EFFECT OF AMENDMENT NO. 3 TO THE AGREEMENT:** Except as modified by this Amendment No. 3, the Agreement and attachments remain in full force and effect.
6. **ELECTRONIC SIGNATURES:** Documents executed, scanned and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this Agreement with such scanned and electronic signatures having the same legal effect as original signatures.

**IN WITNESS THEREOF**, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

COUNTY:

**FULTON COUNTY, GEORGIA**

SUBRECIPIENT:

**NORTH FULTON COMMUNITY  
CHARITIES**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Board of Commissioners

\_\_\_\_\_  
Mary Good, Interim Executive  
Director

ATTEST:

ATTEST:

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

\_\_\_\_\_  
Notary Public

APPROVED AS TO CONTENT:

County: \_\_\_\_\_

\_\_\_\_\_  
Stanley Wilson  
Director of Community Development

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

**ITEM#: 22-0421 RCS: 06/15/2022  
RECESS MEETING**

**ITEM#: \_\_\_\_\_ RM: \_\_\_\_\_  
REGULAR MEETING**

**Fulton County FY20 Emergency Solutions Grant and Coordinated  
Intake and Assessment System Program  
Amendment 3 ATTACHMENT A: Statement of Work**

---

Provide a succinct description of your activities to be delivered that will be reimbursed with Fulton County FY20 ESG funds. Please include specific details related to the following.

- A. Goal
- B. Target Population
- C. Number of Beneficiaries

*Do not include information on other activities not funded with FY20 ESG and FY20 CIAS.*

---

**Goal**

To provide financial assistance, financial services and/or rental assistance as eligible components of homeless prevention.

To provide supportive services as an eligible component of the Coordinated Intake and Assessment System grant.

**Target Population**

Individuals/families at risk of homelessness.

**Number of Beneficiaries**

Approximately 25 households.

# Fulton County FY20 Emergency Solutions and Coordinated Intake and Assessment System Grant Program

## Amendment 3 ATTACHMENT B: Cost Reimbursement Budget

### BUDGET BREAKDOWN:

Attach the service-operating budget for the service to be delivered over the Agreement period (**November 1, 2021 – October 31, 2022**) with the County that applies to the service to be delivered as submitted in your 2020 ESG application.

**Please note: It is important to be specific and detailed in your description of the service-operating budget to be funded with FY20 ESG and/or CIAS20 including a reimbursement schedule acknowledging draw-downs of FY20 ESG and/or CIAS 20 funds for this activity. Do not include information on other activities not funded with FY20 ESG or FY20 CIAS. Cost Reimbursement budgets shall not include expenses that do not pertain to the project operation for example: marketing, etc. All requested reimbursements shall include legible supporting authentic invoices and or receipts.**

### COST REIMBURSEMENT BUDGET

Item	Activity	Secondary Activity Category (see Appendix A)	Total Activity Cost
	Shelter	1. Essential Services: _____	\$
		2. Operations: _____	
	Homeless Prevention	Housing Relocation & Stabilization Financial Assistance: \$ _____	\$ 53,286.00
		1. Housing Relocation & Stabilization Financial Services: \$ _____	
		2. Rental Assistance: _____	
	Rapid Rehousing	1. Housing Relocation & Stabilization Financial Assistance: _____	
		1. Housing Relocation & Stabilization Financial Services: _____	
		2. Rental Assistance: _____	
	Outreach	1. Essential Services: _____	
	Supportive Services (CIAS)	Supportive Services	\$49,132.64
<b>Total Cost Reimbursement Budget</b>			<b>\$ 102,418.64</b>

## AMENDMENT 3 ATTACHMENT C: Monthly Performance Report

Subrecipient Name: \_\_\_\_\_

FY20 CIAS Activity: \_\_\_\_\_

**ESG** \*Do not duplicate clients/participants/beneficiaries data. All clients/participants/beneficiaries are to be reported as New only during the first quarter in which they receive service. They are to be reported only one time during the contract year (November 1, 2021 – January 31, 2023).

**CIAS** \* Do not duplicate clients/participants/beneficiaries data. All clients/participants/beneficiaries are to be reported as New only during the first quarter in which they receive service. They are to be reported only one time during the contract year (**June 15, 2002- August 31, 2022**).

*Note: Acceptable performance reports will include HMIS supporting data. Accepted reports will be those that include HMIS reports.*

### BENEFICIARY DEMOGRAPHICS

Age Group	Monthly Report	YEAR TO DATE	
	# Served	# Served	% of Total
Under 18			
18 – 24			
25 and over			
Don't know/Refused			
Missing Information			
<b>Total</b>			
<b>Veteran Status</b>			
No			
Yes			
<b>Total</b>			
<b>Ethnicity</b>			
Black or African American			
White			
Asian			
Other Race or Other Multi-Race			
<b>Total</b>			
Hispanic			
Not Hispanic			
<b>Total</b>			
<b>Gender</b>			
Male			
Female			
Transgendered			
Unknown			
<b>Total</b>			



Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused	
Missing Information	
<b>Total</b>	

**Special Population Served**

Subpopulation	Total Shelter	Total Prevention	Total RRH	Total Outreach	Total
Veterans					
Victims of Domestic Violence					
Elderly (62 & Older)					
HIV/AIDS					
Chronically Homeless					
Persons with Disabilities:					
Severely Mentally Ill					
Chronic Substance Abuse					
Other Disability					
Total Unduplicated					
<b>Shelter Utilization</b>					<b>Total</b>
Number of Beds – Conversion (Enter the number of beds created as a result of conversion of a building to a shelter)					
Number of beds-nights available (Enter the number of beds available in a year including all beds whether or not ESG funded)					
Number of bed-nights provided (Enter the number of beds that were filled each night – include all beds, whether or not ESG funded)					
<b>ESG Expenditures for Homeless Prevention</b>					<b>Total</b>
Expenditures for Rental Assistance					
Expenditures for Utility Assistance					
Expenditures for Housing Relocation & Stabilization Services-Financial					
Expenditures for Housing Relocation & Stabilization Services-Services					
<b>Subtotal Homeless Prevention</b>					
<b>ESG Expenditures for Rapid Re-housing</b>					<b>Total</b>
Expenditures for Rental Assistance					
Expenditures for Utility Assistance					
Expenditures for Housing Relocation & Stabilization Services-Financial					
Expenditures for Housing Relocation & Stabilization Services-Services					
<b>Subtotal Rapid Re-housing</b>					
<b>ESG Expenditures for Emergency Shelter</b>					<b>Total</b>
Essential Services					
Operations					
<b>Subtotal Emergency Shelter</b>					
<b>ESG Expenditures for Outreach</b>					<b>Total</b>
Essential Services					
<b>Subtotal Outreach</b>					
<b>Total ESG Grant Funds</b>					<b>Total</b>
Total ESG Funds Expended					
<b>Total CIAS Expenditures</b>					<b>Total</b>
Total CIAS Expenditures					





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0661

**Meeting Date:** 9/21/2022

### Department

Public Works

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a change order less than 10% - Public Works, 17RFP031617K-DJ Progressive Design/Build Services for Big Creek Water Reclamation Facility (WRF) Expansion Project Phase 2B in the amount of \$259,128.00 with Archer Western-Brown and Caldwell Joint Venture (Atlanta, GA) to cover the impact of tariffs for material and equipment imports, security camera upgrades to secure sensitive access areas, and extends the contract time, with regards to substantial completion and final completion, by 11 days to June 8 2024 and July 16th, 2024 respectively. The time extensions are the result of 11 approved inclement weather days experienced during the 2021 construction year. Effective upon BOC approval.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

- All Districts ☐
- District 1 ☐
- District 2 ☒
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Scope of Work:** This request for a change order is to address the impact to cost due to unforeseen tariffs that have been placed on construction materials since the award of the Guaranteed Maximum Price (GMP) in April 2020. The JV team is seeking the ability to utilize the Owner's Contingency to

offset the 13% increase to value added taxes (VAT) on various materials to be used within this project. The total amount requested is \$201,545.00 and will be used to offset the tariffs imposed on ductile iron pipe and other accessories. As part of this change order is the authorization to purchase surveillance equipment to secure sensitive access areas throughout the plant. The improved site coverage plan with upgrades to camera equipment have been reviewed and recommended by the plant operators and results in an additional \$57,582.80. Based on the contract, the Owner's Contingency can be used to compensate any additional costs due to both the tariffs and camera upgrades. The project experienced eleven (11) days of inclement weather during the 2021 project year. Inclement weather is defined as a weather event impacting the critical path of the project as documented in monthly schedule updates and a day: (1) having precipitation equal to or greater than one quarter of one inch (0.25"), or (2) with daily high temperature of thirty degrees Fahrenheit (30°F) or less, or (3) a day with snowfall of one inch (1") or more. The 11 calendar days will be added to the previously approved substantial completion date of March 28th, 2024 and results in the new substantial completion date of June 8th, 2024. The 11 calendar days added to the final completion date of July 5th, 2024 results in a new final completion date of July 16th, 2024. Incurred overhead charges over the duration of the eleven (11) inclement weather days are detailed within the attachments of this item. Costs associated with the inclement weather days (\$210,239.86) will be settled thru Owner's contingency when substantial completion is achieved.

**Community Impact:** No community issues/concerns have been noted.

**Department Recommendation:** The Department of Public Works recommends approval of this item.

**Project Implications:** Failure to approve this item will result in the Joint Venture's inability to pay expenses associated with the increase in import taxes. The approved contract places the responsibilities of value added taxes on the owner and directs those cost to be addressed thru the Owner's Contingency.

**Community Issues/Concerns:** No community issues/concerns have been noted.

**Department Issues/Concerns:** No Department Issues/Concerns noted.

### Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	20-0476	7/8/2020	\$274,768,712.00
<b>Change Order #1</b>			\$259,128.00
Total Revised Amount			\$275,027,840.00

### Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

**Contract Value:** \$259,128.00  
**Prime Vendor:** Archer Western/Brown and Caldwell, Joint Venture  
(JV Partners 90/10)  
**Prime Status:** Non-Minority  
**Location:** Atlanta, GA

<b>County:</b>	Fulton County
<b>Prime Value:</b>	\$25,912.80 or 10.00%
<b>Subcontractor:</b>	<b>Excel Electrical Technologies</b>
<b>Subcontractor Status:</b>	<b>Non-Minority</b>
<b>Location:</b>	Kennesaw, GA
<b>County:</b>	Cobb County
<b>Contract Value:</b>	\$57,008.16 or 22.00%
<b>Subcontractor:</b>	<b>C &amp; B Piping</b>
<b>Subcontractor Status:</b>	<b>Non-Minority</b>
<b>Location:</b>	Leeds, AL
<b>County:</b>	Jefferson County
<b>Contract Value:</b>	\$176,207.04 or 68.00%
<b>Total Contract Value:</b>	<b>\$259,128.00 or 100.00%</b>
<b>Total Certified Value:</b>	<b>-0-</b>

### Exhibits Attached

Exhibit 1: Change Order Agreement  
Exhibit 2: Contractor's Performance Report  
Exhibit 3: Ductile Iron Pipe & Accessories Breakdown  
Exhibit 4: Final Camera Coverage Plan

### Contact Information *(Type Name, Title, Agency and Phone)*

David Clark, Director of Public Works, 404-612-2804

### Contract Attached

No

### Previous Contracts

No

### Total Contract Value

Original Approved Amount:	\$274,768,712.00
Previous Adjustments:	\$0.00
This Request:	\$259,128.00
TOTAL:	\$275,027,840.00

### Grant Information Summary

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**Agenda Item No.:** 22-0661

**Meeting Date:** 9/21/2022

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Amount Requested:

☐ Cash

Match Required:

☐ In-Kind

Start Date:

☐ Approval to Award

End Date:

☐ Apply & Accept

Match Account \$:

## **Fiscal Impact / Funding Source**

### **Funding Line 1:**

235-540-5400-S157: W&S Construction -2020, Public Works, Big Creek Plant Expansion

<b>Key Contract Terms</b>	
<b>Start Date:</b> Upon BOC Approval	<b>End Date:</b> 7/16/2024
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b> No renewal options

**Overall Contractor Performance Rating:** 4.0

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
1/1/2022

**Report Period End:**  
3/31/2022

**CHANGE ORDER NO. 1 TO FORM OF CONTRACT**

Contractor: ***Archer Western-Brown and Caldwell Joint Venture***

Contract No. ***17RFP031617K-DJ Progressive Design/Build Services for Big Creek Water Reclamation Facility (WRF) Expansion Project Phase 2B***

Address: ***990 Hammond Drive, Suite 400 Atlanta, Ga 30328***  
City, State

Telephone: ***404-926-0771***

Facsimile or: ***dpetersen@walshgroup.com***  
E-mail address

Contact: ***Duane Petersen***  
***Walsh Group, COO***

**W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered into a Contract with Archer Western-Brown and Caldwell Joint Venture to provide/perform progressive design/build services for the Big Creek Reclamation Facility (WRF) expansion-Project Phase 2B, dated August 24<sup>th</sup>, 2020, on behalf of the Public Works Department; and

WHEREAS, this Change Order is necessary to address the impact of tariffs for material and equipment imports, security camera upgrades to secure sensitive access areas, and to extend the contract time, with regards to substantial completion by 11 days to June 8, 2024 and final completion by 11 days to July 16, 2024 respectively. The time extensions are the result of 11 approved inclement weather days experienced during the 2021 construction year; and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this Change Order No.1 was approved by the Fulton County Board of Commissioners on September 21, 2022, BOC #22-.

**NOW, THEREFORE,** the County and the Contractor agree as follows:

This Change Order No. 1 to Form of Contract is effective as of the 21<sup>st</sup> day of September 2022, between the County and Archer Western-Brown and Caldwell Joint Venture, who agree that all Services specified will be performed by in accordance with this Change Order No. 1 to Form of Contract and the Contract Documents.

1. **SCOPE OF WORK TO BE PERFORMED:** This request for a change order is to address the impact to cost due to unforeseen tariffs that have been placed on construction materials since the award of the Guaranteed Maximum Price (GMP) in April 2020. The JV team is seeking the ability to utilize the Owner's Contingency to offset the 13% increase to value added taxes (VAT) on various materials to be used within this project. The total amount requested is \$201,545.00 and will be used to offset the tariffs imposed on ductile iron pipe and other accessories. As part of this change order is the authorization to purchase surveillance equipment to secure sensitive access areas throughout the plant. The improved site coverage plan with upgrades to camera equipment have been reviewed and recommended by the plant operators and results in an additional \$57,582.80. Based on the contract, the Owner's Contingency can be used to compensate any additional costs due to both the tariffs and camera upgrades. The project experienced eleven (11) days of inclement weather during the 2021 project year. Inclement weather is defined as a weather event impacting the critical path of the project as documented in monthly schedule updates and a day: (1) having precipitation equal to or greater than one quarter of one inch (0.25"), or (2) with daily high temperature of thirty degrees Fahrenheit (30°F) or less, or (3) a day with snowfall of one inch (1") or more. These 11 calendar days will be added to the previously approved substantial completion date of May 28th, 2024, and results in the new substantial completion date of June 8th, 2024. The 11 calendar days will also be added to the final completion date of July 5<sup>th</sup>, 2024, resulting in a new final completion date of July 16<sup>th</sup>, 2024. Incurred overhead charges over the duration of the eleven (11) inclement weather days are detailed within the attachments of this item. Costs associated with the inclement weather days (\$210,239.86) will be settled thru Owner's contingency when substantial completion is achieved.
2. **COMPENSATION:** The services described under Scope of Work herein shall be performed by Contractor for a total amount not to exceed \$259,128.00 (Two Hundred Fifty Nine Thousand One Hundred Twenty Eight Dollar and No Cents).
3. **LIABILITY OF COUNTY:** This Change Order No. 1 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the County Manager, attested to by the Clerk to the Commission and delivered to Contractor.
4. **EFFECT OF CHANGE ORDER NO. 1 TO FORM OF CONTRACT:** Except as modified by this Change Order No. 1 to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

[INTENTIONALLY LEFT BLANK]



**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:

**FULTON COUNTY, GEORGIA**

CONTRACTOR:

**ARCHER WESTERN-BROWN  
AND CALDWELL JOINT  
VENTURE**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

\_\_\_\_\_  
Duane Petersen  
COO

ATTEST:

ATTEST:

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

\_\_\_\_\_  
Notary Public

APPROVED AS TO CONTENT:

County: \_\_\_\_\_

\_\_\_\_\_  
David E. Clark, Director  
Public Works

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS: _____ <b>RECESS MEETING</b>	ITEM#: _____ RM: _____ <b>REGULAR MEETING</b>
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DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE

CONTRACTORS PERFORMANCE REPORT

CONSTRUCTION SERVICES

Report Period Start	Report Period End	Contract Period Start	Contract Period End
01/01/2022	03/31/2022	8/24/2020	7/10/2024
Purchaser Order Number		Purchase Order Date	
540 17RFP031617K-DJ(2B)		8/25/2020	
Department			

PUBLIC WORKS

Bid Number	Service Commodity
	Big Creek WRF Expansion Phase 2B
Contractor	

Archer Western/ Brown & Caldwell JV

Performance Rating

0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.

1. Project Development

(Specification Compliance – Technical Excellence –  
Reports/Administration – Personnel Qualification)

<input type="radio"/>	0	Comments: All design efforts and scheduling have been completed to the highest quality and submitted to Fulton County for review and comments. They have sufficient staff to properly supervise, build, inspect, submit and approve submittal, schedule and order equipment in a timely fashion, and keep the project on schedule and under projected cost.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

2. Design

(Were Milestones Met Per Contract – Reliability  
- Responsiveness to Directions/Change  
– On Time Completion Per Contract - Liquidated Damages)

<input type="radio"/>	0	Comments: Archer Western and Brown & Caldwell are staying within the scheduled milestones. They are reliable and responsive to our requests and direction. They are presently slightly ahead of schedule on most of the different buildings they are working on.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

3. Award - Proposal Development		(Timeless/Due Duties - Reasonable/Cooperative - Flexible/Motivated)
<input type="radio"/>	0	Comments:Archer Western and Brown and Caldwell are very reasonable, cooperative, flexibly, and motivated to do a good job on this project. They are actively concerned that they stay on schedule to perform the labor and secure the equipment that will ultimately be withing the different buildings. They are slightly ahead of schedule on some of the structural portions of the buildings on this site.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
4. Constructions		(Mobilization Timely - Were Milestones Met - Met/Exceeded Specification - Within Budget Performance - Proper Invoicing - Quality of Work Responsive to Owner)
<input type="radio"/>	0	Comments:The working being performed by the contractor and the design team is of good quality. As the Construction Management team that assists me states they are one of the better companies they have ever worked with and are scoring a 90% or better. They are meeting and exceeding or expectations and have so far met our milestones. We are with projected budget and they are invoicing us in a very understandable format. Any comment
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
5. Contractors Key Personnel		(Credential/Experience Appropriate- Effective Supervision/Management - Available as Needed)
<input type="radio"/>	0	Comments:I have been very impressed with the credentials of the staff and the experience this team has on building this Wastewater Facility. They have a very good level of management necessary to properly direct their workers and the subcontractors they manage. They also seem to be able to work with their suppliers to obtain equipment and materials that meet our specifications and hopefully get delivered on time. Since equipment is just starting
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	4.00	Date	4/4/2022
Would you select/recommend this vendor again?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Rating completed by:	Walter Rekuc		
Department Head Name:	David Clark		
Department Head Signature			

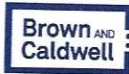
After completing the form:  
 Submit to Purchasing  
 Print a copy for your records  
 Save the form

Submit

Print

Save





A JOINT VENTURE

November 18, 2021

AW220098-1565

Fulton County, Department of Public Works  
1030 Marietta Hwy  
Roswell, GA 30075

ATTENTION: Walter Rekuc

REFERENCE: Big Creek WRF Expansion Phase 2B

SUBJECT: NOTICE (AWBC PCI 072) - Ductile Iron Pipe & Accessories - Tariffs

Mr. Walter Rekuc,

The Archer Western - Brown & Caldwell, Joint Venture (JV) is hereby providing Fulton County with Notice related to the recent economic conditions impacting the Ductile Iron Pipe & Accessory industry in the form of Tariffs. Due to the ongoing political climate between the United States and China, Tariffs have been levied by both countries during the project's construction phase. As a result, our supplier, C&B Piping, has been exposed to a significant cost increases of imported materials.

Therefore, in accordance with General Contract 0700-96 CONTRACTOR AND OWNER CONTINGENCY, C UTILIZATION OF THE OWNER CONTINGENCY, the JV is requesting use of the Owner Contingency Item #1, "Impact of Tariffs on cost or schedule after agreement on the GMP (Lump Sum)". The amount of this request is the sum of a 13% increase due to VAT impacts on applicable ductile iron fittings, bolts/nuts, and mechanical wedge restraints as described within the following documentation provided by C&B. This total additional cost resulting from this notice is \$201,544.66 (Two Hundred One Thousand, Five Hundred Forty-Four Dollars and 66/100) in excess of the current contract value.

Thank you for assistance in this matter; please reach out with any questions you may have. I look forward to your concurrence in the near future.

Sincerely,

Jason Ray

Sr. Project Manager

cc: File  
Pavel Mayfield

Attached:  
C&B Backup Information



C&B Piping, Inc.  
PO Box 942  
Leeds, AL 35094

# INVOICE

Invoice No.	Date
098080	12/13/2021
Refer to Invoice Number When Remitting	

**SOLD TO:** ARCHER WESTERN(BIG CREEK 100%)  
2839 PACES FERRY RD SE  
SUITE 1200  
ATLANTA, GA 30339

**SHIP TO:** ARCHER WESTERN(BIG CREEK 100%)  
1030 MARIETTA HWY 200  
AUSTIN SMITH 404-493-3482  
ROSWELL, GA 30075

Attn:

Attn:

Sales Order	Cust No	Customer PO #	Order Date	Mark Shipment	Terms
0076250-0000	ARC021	220098P03	12/13/2021		2%10 Net30
Sales Rep	Ship Date	Shipped Via	F.O.B. Point	Tracking Number	
STEPHEN GABLES	12/13/2021	BEST WAY	FFA		

Quantity						Unit Price	Amount
Item	Order	Ship	B/O	Part Number/Revision	Description	\$	\$
001	1	1		*	DIP SCOPE ESCALATION IMPACT FROM 13% VAT REVERSE TARIFF ON CHINESE IMPORTED IRON/STEEL PRODUCTS MK# VAT ESC	162,474.4600	162,474.46
					Fulton .03750		6,092.79
					Georgia .04000		6,498.98
					Tax Subtotal		12,591.77
TOTAL:						\$	175,066.23

C B Piping, Inc. is not responsible for shortages unless marked on the Bill of Lading



[illegible]



## C&B PIPING, INC.

P.O. Box 942  
Leeds, AL 35094  
(205) 699-0455  
[www.cbiping.com](http://www.cbiping.com)



September 7<sup>th</sup>, 2021

Archer Western Contractors  
Attn: David Walker  
2839 Paces Ferry Road – Suite 1200  
Atlanta, GA 30339

Reference: Big Creek WRF Ph2B  
Ductile Iron Cost Import Product Increases – Import China Reverse Tariff

David,

C&B Piping is experiencing dramatic increases in costs of imported products due to a series of very public issues. Supply constraints in imported manufacturing, ocean freight and logistical shortages, and a reverse tariff decision by the country of China are all major contributing factors. These cost increases started in Feb, 2021 and have continued to rise dramatically. The importers are saying that they expect continued issues and further cost increases in the 4<sup>th</sup> Quarter and into next year.

These increases primarily affect our product line in the groups of DI Fitting Castings, DI threaded Flanges, Mechanical Joint Wedge Restraints and all bolts/nuts/gaskets for buried and exposed joints.

On May 1<sup>st</sup>, China announced the removal of the 13% VAT rebate on steel exports which is a reverse tariff on the import of iron products mentioned above. We have attached an article of explanation as well as the letters from suppliers.

These products mentioned have increased a total of 65% in cost from the start of the project. This 13% reverse tariff is only a small part of the terrible impact we are experiencing.

We request immediate approval of sales price of 13% to the remaining unshipped DI fittings, Bolt/Nuts, and mechanical Wedge Restraints. The impact on flanged pipe is 6% to the sales price due to the higher cost of the flanges. There is no effect on grooved pipe or buried pipe due to this reverse tariff.

Looking forward to your review and prompt approval. Let me know if you have additional questions.

Sincerely,

Stephen Gables  
Vice President  
C&B Piping, Inc.



# China removes VAT rebate on steel exports, cuts tax on raw material imports to zero

Author [Keith Tan](#) ✉ [Analyst Jing Zhang](#) ✉ [Analyst Yuelin Dai](#) ✉ [Analyst Chelsea Ye](#) ✉  
[Analyst Joy Zhuo](#) ✉  
Editor [Jonathan Fox](#) ✉  
Commodity [Metals](#)

## HIGHLIGHTS

**Removes rebate on export of 146 steel products from May 1**

**Cuts import duty on pig iron, crude steel, recycled steel to zero**

**Ups export duty on high silicon steel, ferrochrome, foundry pig iron**

Singapore — China has announced the removal of VAT rebates on exports of 146 steel products from May 1, a move the market had been widely anticipating since February.

The rebate of 13% of the VAT charged on exports of hot rolled coil, wire rod and rebar will no longer apply from May, according to a statement on the finance ministry's website.

Cold rolled steel sheet, hot-dip galvanized sheet and narrow strip were also on the list of products that have had the rebate removed.

In a separate announcement, the ministry also cut the import duty on pig iron, crude steel and recycled steel -- its term for what overseas markets call ferrous scrap -- to zero from May.

The move to discourage steel exports and loosen imports of steelmaking raw materials comes at a time when China's crude steel output in April reached the second-highest level in history, despite production cuts mandated in the steel hubs of Tangshan and Handan in Hebei province, and as prices of seaborne iron ore reached a record high.

"The measures will reduce the cost of importing, expand the import of iron and steel resources and lend downward pressure to domestic crude steel output, guiding the steel industry towards the reduction of overall energy consumption, promoting the transformation and high-quality development of the steel industry," the ministry said.

China's crude steel output over April 11-20 totaled 3.045 million mt/day, an increase of about 4% from early April and 17% higher year on year, according to estimates by China Iron & Steel Association. Spot prices of seaborne 62% Fe iron ore fines reached \$193.85/dmt CFR China on April 27, according to the benchmark IODEX published by S&P Global Platts.

China exported 53.67 million mt of steel products in 2020, of which HRC and wire rod accounted for some of the largest steel types. The rebate for cold rolled coil and hot-dip galvanized coil was not removed, likely because they were deemed higher value-added products, although market participants said they could be reduced in a subsequent announcement.

At the same time, China raised the export duty on high silicon steel, ferrochrome and foundry pig iron to 25%, 20% and 15% respectively, from 20%, 15% and 10%, effective May 1.





Quality – Service – Commitment – Delivered.

700 Goldman Drive  
Cream Ridge, NJ 08514

P: (256) 496-3388  
gf1@sigmaco.com

May 17, 2021

To: US and Canadian customers:

Re: Repricing Notification

As you are aware, SIGMA advised of price increases by our letter of May 7, 2021, on its range of import AWWA Fittings, MJ Accessories, Pipe Restraint Products and Fabrication Products.

The price increases are driven by a confluence of factors that have significantly increased our cost of purchases and squeezed our supply chain. These factors have been previously shared; however, to reiterate, raw materials have experienced a steep rise in costs. Ocean freight has dramatically increased in cost per container over 2020 rates further complicated by the worldwide shortage of containers. Port congestion and trucker shortages have attenuated a container imbalance that originated with the onset of the COVID-19 pandemic. Most recently, the Chinese government unexpectedly eliminated a VAT refund in place with iron and steel exporters. **This decision places an additional tariff on Chinese exported iron goods.** Further, surges in case counts of COVID-19 in India have created labor shortages and transportation challenges that have adversely impacted both costs and availability from production facilities in that country.

In combination, the cost of SIGMA's goods has increased dramatically in a few short months. The aforementioned shortage of containers over the past year has restricted SIGMA's ability to manage these increases with lower-costed inventory in the States. Therefore, please consider this letter as notification that outstanding quotations offered prior to May 7th are to be considered null and void. Further, as communicated in our letter of May 7<sup>th</sup>, existing purchase orders (either open or back ordered) as of June 1<sup>st</sup> will be replaced at the then-current List Prices and Multipliers. In early June, SIGMA's customer service team will confirm with you the material on open order and ask that you reconfirm the updated pricing.

Finally, as guidance into what the future may hold, China, as well as India, has experienced additional, sharp increases in the price of iron ore in recent weeks. Further, even with renewed contracts at heightened rates, container shortages remain acute having worsened in the early days of May. While this update is unwelcome, we wish to remain as transparent as possible as together we manage these difficult times.

As always, we thank you for your business and support and we are determined to service your needs through this challenging environment.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Fox".

Greg Fox | Vice President of Sales  
SIGMA Corporation  
256.496.3388  
[GF1@sigmaco.com](mailto:GF1@sigmaco.com)







**SIP Industries**  
Quality Manufacturer Since 1960

April 30, 2021

To: **Our Valued Customers**

Dear Friends,

We trust this message finds you doing well and healthy. We were all hoping by now we would have turned a corner with COVID, and our industry would adjust to the "new norm" (whatever that looks like). With this said, we would like to provide an update concerning our supply chain challenges and continued cost challenges from India and China.

### **INDIA**

COVID is rapidly multiplying in India: 250,000 to 300,000 citizens are being infected every day and crematoriums are overwhelmed. State elections have just taken place in India; it is expected that some level of COVID lockdown / shelter in place will be implemented. This type of lockdown will affect product availability for castings (for example, valve boxes, meter boxes, manhole rings & covers and frames & grates, etc.). The lockdown will also impact fitting production. Moreover, container shortages continue to negatively impact lead-times and costs (strong continued upward pressures on raw material and ocean freight).

### **CHINA**

Yesterday, the Chinese Government without any notice or grace period, eliminated the Tax Credit for most iron and steel products exported from the Country (or in effect instilled "Export Tariffs"). Ductile Iron fittings and restraints fall within the category. This action has immediately impacted costs/pricing; over and above the SIP April 22, 2021, price increase notice. Moreover, container shortages continue to negatively impact lead-times and costs (strong continued upward pressures on raw material and ocean freight).

Therefore, SIP is immediately implanting the following action. Orders received with abnormally high quantities of product(s) will be reviewed and subject to availability/allocation as determined by SIP. The goal is to "triage" all orders and effectively balance the daily needs of all our customers.

Please contact your local SIP Territory Manager before quoting any Municipal Annual Bids All Municipal Annual Bids must be discussed and approved by SIP prior to quotation for said bid.

You are a Valued Customer - We appreciate the opportunities and the confidence you have shown in SIP and we will continue to **EARN** your confidence every day.

Yours, very sincerely and respectfully,

Bharat Agarwal  
VP Business Development



**SIP CORPORATE** 8876 Gulf Freeway, Suite 500, Houston, TX 77017

**SIP CENTRAL** 2900 Patio Drive, Houston, TX 77017

**SIP EAST** 600 Rayloc Drive, Atlanta, GA 30336

**SIP WEST** 8333 Almeria Avenue, Fontana, CA 92335

Phone: 877-921-6111 or 713-923-6111 | Fax: 713-923-6114 | [www.sipindustries.com](http://www.sipindustries.com) | [sales@sipindustries.com](mailto:sales@sipindustries.com)



May 11, 2021

To: Our Valued U.S. Customers

RE: **Force Majeure**

Further to our Revised List Price & Multipliers letter of May 3, 2021, Tyler Union would like to clarify that the unforeseen and extraordinary global supply chain issues we've been experiencing continue to significantly and negatively impact the cost, availability, and delivery times and to substantially impair our ability to sell Import Fittings (including FBE, P401 and Zinc), Accessories, Restraints, Valve Boxes and Fabricator Products priced off LP2019 or earlier List Pricing. The reemergence of Covid-19 in India, significant increases in raw material costs, global shipping container shortages, and the recent unexpected reversal by the Chinese government of its long-standing policy with respect to VAT refunds on exports have caused significant harm to our ability to perform.

If we have committed, signed contracts with you for supply of our products, then please consider this letter a declaration of Force Majeure under those contracts resulting in our adjusted pricing. If we do not have committed, signed contracts with you, then your pricing will be as indicated in the May 3, 2021 letter.

We thank you for your continued support during these challenging times and we remain committed to earning your business.

Sincerely,

National Sales Manager





May 7, 2021

**To:** Our Valued Customers

**RE: Force Majeure Event**

The unforeseen and historically unique global supply chain issues continue to significantly impact our costing and our available inventory. The reemergence of Covid-19 Pandemic in India, the global container shortage, significant increases in raw material and the recent **Chinese Government VAT reversal** have caused significant harm to our ability to perform.

The above-mentioned catastrophes caused our announcement of significant increases in our selling prices on all imported products, and the inability to provide previously committed inventory. This directly impacts Annual Agreements, Municipal Contracts, Tenders, and Projects.

Therefore, pursuant to our Terms and Conditions, this letter is to advise our customers that we are formally declaring a Force Majeure event. We will not be liable for any causes of action for breach or damages that arise from our inability to meet our delivery or pricing obligations. We encourage you to notify your customers of our situation. At this time, we are unable to determine how long this will continue.

We regret the inconveniences this is causing all of us. Thank you for working with us through this event.

**STAR® PIPE PRODUCTS**

4018 WESTHOLLOW PARKWAY HOUSTON, TEXAS 77082-4604  
[www.starpipeproducts.com](http://www.starpipeproducts.com)

T: 281.558.3000  
F: 281.558.9000



INVOICE	ORDER	NO	DATE	INVOICE	PART	QTY	SHIP	UM	DESCRIPTION	USER	LINE	TYPE	PRODUCT	LINE	PRICE	EXTENSION	VAT	NEW UNIT	NEW EXT	VAT NET
88593	71631	5/3/2021	0:00	DBOLTS		4	EA		03" FLG B/N SET A307B (4) 5/8X	30-42-3-3W-ACC	D	AC			\$ 5.02	\$ 20.08		\$ 5.67	\$ 22.69	\$ 2.61
88593	71631	5/3/2021	0:00	DBOLTS		7	EA		04" FLG B/N SET A307B (8) 5/8X	30-42-3-3W-ACC	D	AC			\$ 7.90	\$ 55.30		\$ 8.93	\$ 62.49	\$ 7.19
88593	71631	5/3/2021	0:00	DBOLTS		21	EA		06" FLG B/N SET A307B (8) 5/8X	30-42-3-3W-ACC	D	AC			\$ 11.75	\$ 246.75		\$ 13.28	\$ 278.83	\$ 32.08
88593	71631	5/3/2021	0:00	DBOLTS		1	EA		06" FLG STUD & DBL NUTS SET A3	30-42-3-3W-ACC	D	AC			\$ 36.91	\$ 36.91		\$ 41.71	\$ 41.71	\$ 4.80
88618	71824	5/3/2021	0:00	TCTF0801060053CP		2	EA		8"X 1" 6" TF X WCX	60-25-1-3W-10	S	FP			\$ 380.22	\$ 760.44		\$ 403.03	\$ 806.07	\$ 45.63
88708	71379	5/6/2021	0:00	D160000F1TECPN		1	EA		8"X 2" 6" TF X WCX	60-25-2-3W-35	S	FP			\$ 418.86	\$ 418.86		\$ 443.99	\$ 443.99	\$ 25.13
88708	71379	5/6/2021	0:00	D160000F1TECPN		1	EA		16" FLG TEE CL/PC USA	27-42-2-FLT-10	S	FP			\$ 772.80	\$ 772.80		\$ 873.26	\$ 873.26	\$ 100.46
88785	70792	5/11/2021	0:00	C360000M1SETN		1	EA		16X10" FLG CON RED CL/PC	27-42-2-FLT-11	S	FP			\$ 315.20	\$ 315.20		\$ 356.18	\$ 356.18	\$ 40.98
88825	70792	5/12/2021	0:00	1WRS0160000		5	EA		36" MJ LONG SLV CL53 401/JC	49-7-3-RS-4	S	F4			\$ 2,548.20	\$ 2,548.20		\$ 2,879.47	\$ 2,879.47	\$ 331.27
88825	70792	5/12/2021	0:00	1WRS0360000		9	EA		16" ONE LOK MJ REST DI GLAND	49-7-4-RS-ACC	S	AC			\$ 158.05	\$ 790.25		\$ 178.60	\$ 892.98	\$ 102.73
88825	70792	5/12/2021	0:00	1WRS0420000		11	EA		36" ONE LOK MJ REST DI GLAND	49-7-3-RS-ACC	S	AC			\$ 838.44	\$ 7,545.96		\$ 947.44	\$ 8,526.93	\$ 980.97
88932	71265	5/17/2021	0:00	TCPD1002060053EP		10	EA		42" ONE LOK MJ REST DI GLAND	49-7-2-RS-ACC	S	AC			\$ 1,390.71	\$ 15,297.81		\$ 1,571.50	\$ 17,286.53	\$ 1,988.72
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		10" X 2" 6" TF X WCX	34-22-5A-PD-2	S	FP			\$ 395.84	\$ 3,958.40		\$ 419.59	\$ 4,195.90	\$ 237.50
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		6" X 3-5/16" FILL FLG	30-42-3-3W-13	S	FP			\$ 202.00	\$ 202.00		\$ 214.12	\$ 214.12	\$ 12.12
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		6" X 7" 9-3/4" F X	30-42-3-3W-15	S	FP			\$ 394.62	\$ 394.62		\$ 418.30	\$ 418.30	\$ 23.68
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		6" X 3" 0-1/2" F X	30-42-3-3W-16	S	FP			\$ 202.17	\$ 202.17		\$ 214.30	\$ 214.30	\$ 12.13
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		6" X 11" 0" F X PE CL53 CL/PC	30-42-3-3W-17	S	FP			\$ 354.32	\$ 354.32		\$ 375.58	\$ 375.58	\$ 21.26
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		6" X 0" 7" F X CL53 CL/PC	30-42-3-3W-18	S	FP			\$ 133.17	\$ 133.17		\$ 141.16	\$ 141.16	\$ 7.99
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		6" X 9" 6" F X PE CL53 CL/PC	30-42-3-3W-20	S	FP			\$ 312.92	\$ 312.92		\$ 331.70	\$ 331.70	\$ 18.78
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		6" X 5" 1-3/4" F X F CL53 CL/PC	30-42-3-3W-21	S	FP			\$ 243.92	\$ 243.92		\$ 258.56	\$ 258.56	\$ 14.64
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		6" X 5" 1-3/4" F X F CL53 CL/PC	30-42-3-3W-22	S	FP			\$ 257.37	\$ 257.37		\$ 272.81	\$ 272.81	\$ 15.44
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		6" X 2" 2-1/4" F X F CL53 CL/PC	30-42-3-3W-23	S	FP			\$ 174.57	\$ 174.57		\$ 185.04	\$ 185.04	\$ 10.47
88940	71228	5/18/2021	0:00	F00606030500P		1	EA		4" X 0" 6" F X F CL53 CL/PC	30-42-3-3W-24	S	FP			\$ 105.57	\$ 105.57		\$ 111.90	\$ 111.90	\$ 6.33
88956	71264	5/18/2021	0:00	TFCGR0602070053EP		1	EA		6" X 3" 0" F X PE CL53 CL/PC	30-42-3-3W-24A	S	FP			\$ 229.43	\$ 229.43		\$ 243.20	\$ 243.20	\$ 13.77
88956	71264	5/18/2021	0:00	TFCGR0602070053EP		1	EA		6" X 2" 7" TF X WCX	37-11-8-PS-5A	S	FP			\$ 278.37	\$ 278.37		\$ 295.07	\$ 295.07	\$ 16.70
88956	71264	5/18/2021	0:00	TFCGR0602070053EP		1	EA		6" X 2" 7" TF X WCX	37-11-8-PS-5A	S	FP			\$ 278.37	\$ 278.37		\$ 295.07	\$ 295.07	\$ 16.70
88988	71241	5/20/2021	0:00	FXF160110753CP		1	EA		16" X 1" 9-3/16" F X	27-42-2-FLT-30	S	FP			\$ 646.19	\$ 646.19		\$ 684.96	\$ 684.96	\$ 38.77
88988	71241	5/20/2021	0:00	FXF160110753CP		1	EA		16" X 1" 0-5/8" F X	27-42-2-FLT-31	S	FP			\$ 1,498.34	\$ 1,498.34		\$ 1,588.24	\$ 1,588.24	\$ 89.90
88988	71241	5/20/2021	0:00	FXF160110753CP		1	EA		16" X 2" 11-7/16" F X	27-42-2-FLT-32	S	FP			\$ 1,184.39	\$ 1,184.39		\$ 1,255.45	\$ 1,255.45	\$ 71.06
88988	71241	5/20/2021	0:00	FXF160110753CP		1	EA		16" X 2" 11-7/16" F X	27-42-2-FLT-33	S	FP			\$ 1,132.39	\$ 1,132.39		\$ 1,132.39	\$ 1,132.39	\$ 64.10
88988	71241	5/20/2021	0:00	FXF1600061453CP		1	EA		16" X 0" 6-7/8" F X F CL53 CL/P	27-42-2-FLT-35	S	FP			\$ 735.89	\$ 735.89		\$ 780.04	\$ 780.04	\$ 44.15
88988	71241	5/20/2021	0:00	FXGR1007061353CP		1	EA		10" X 7" 6-13/16" F X	27-42-2-FLT-36	S	FP			\$ 556.49	\$ 556.49		\$ 589.88	\$ 589.88	\$ 33.39
88988	71241	5/20/2021	0:00	GXGR10107060053CP		2	EA		10" X 17" 6" RGRV X RGRV CL53 C	27-42-2-FLT-37	S	FP			\$ 986.36	\$ 1,972.72		\$ 986.36	\$ 1,972.72	\$ -
88988	71241	5/20/2021	0:00	GXGR1004100453CP		1	EA		10" X 4" 10-1/4" RGRV X	27-42-2-FLT-38	S	FP			\$ 356.73	\$ 356.73		\$ 356.73	\$ 356.73	\$ -
88988	71241	5/20/2021	0:00	FXP0806060053CP		1	EA		8" X 6" 6" F X PE CL53 CL/PC	27-42-2-FLT-39	S	FP			\$ 326.72	\$ 326.72		\$ 346.32	\$ 346.32	\$ 19.60
88988	71241	5/20/2021	0:00	GXGR1001000053CP		1	EA		10" X 1" 0" RGRV X	27-42-2-FLT-41	S	FP			\$ 155.25	\$ 155.25		\$ 155.25	\$ 155.25	\$ -
88988	71241	5/20/2021	0:00	GXRP1005000053CP		1	EA		10" X 5" 0" RGRV X PE CL53 CL/P	27-42-2-FLT-42	S	FP			\$ 310.50	\$ 310.50		\$ 310.50	\$ 310.50	\$ -
88988	71241	5/20/2021	0:00	GXGR0800070253CP		1	EA		8" X 0" 7-1/8" RGRV X	27-42-2-FLT-43	S	FP			\$ 124.20	\$ 124.20		\$ 124.20	\$ 124.20	\$ -
88988	71241	5/20/2021	0:00	GXGR1001051253CP		1	EA		10" X 1" 5-3/4" RGRV X	27-42-2-FLT-44	S	FP			\$ 592.57	\$ 592.57		\$ 592.57	\$ 592.57	\$ -
88988	71241	5/20/2021	0:00	GXGR1005040853CP		1	EA		10" X 5" 4-1/2" RGRV X	27-42-2-FLT-45	S	FP			\$ 381.92	\$ 381.92		\$ 381.92	\$ 381.92	\$ -
88988	71241	5/20/2021	0:00	FXGR0801001353CP		1	EA		8" X 1" 0-13/16" F X	27-42-2-FLT-46	S	FP			\$ 171.12	\$ 171.12		\$ 181.39	\$ 181.39	\$ 10.27
88988	71241	5/20/2021	0:00	FXGR0800070053CP		2	EA		8" X 0" 7" F X	27-42-2-FLT-47	S	FP			\$ 151.80	\$ 303.60		\$ 160.91	\$ 321.82	\$ 18.22
88988	71241	5/20/2021	0:00	FXGR1217060053CP		1	EA		12" X 17" 6" F X	27-42-2-FLT-50	S	FP			\$ 1,288.92	\$ 1,288.92		\$ 1,366.26	\$ 1,366.26	\$ 77.34
88988	71241	5/20/2021	0:00	FXGR1217060053CP		1	EA		12" X 9" 6-5/8" RGRV X	27-42-2-FLT-51	S	FP			\$ 760.73	\$ 760.73		\$ 760.73	\$ 760.73	\$ -
88988	71241	5/20/2021	0:00	FXP0804060053CP		1	EA		8" X 4" 6" F X PE CL53 CL/PC	27-42-2-FLT-52	S	FP			\$ 383.99	\$ 383.99		\$ 383.99	\$ 383.99	\$ -
88988	71241	5/20/2021	0:00	GXRP1005060053CP		1	EA		10" X 5" 6" RGRV X	27-42-2-FLT-53	S	FP			\$ 335.69	\$ 335.69		\$ 335.69	\$ 335.69	\$ -
88988	71241	5/20/2021	0:00	GXGR1000070053CP		1	EA		10" X 0" 7" RGRV X	27-42-2-FLT-55	S	FP			\$ 155.25	\$ 155.25		\$ 155.25	\$ 155.25	\$ -
88988	71241	5/20/2021	0:00	GXGR1003010053CP		1	EA		10" X 3" 1" RGRV X	27-42-2-FLT-57	S	FP			\$ 381.92	\$ 381.92		\$ 381.92	\$ 381.92	\$ -
88988	71241	5/20/2021	0:00	GXGR1005041253CP		3	EA		8" X 0" 5-1/16" F X	27-42-2-FLT-58	S	FP			\$ 151.80	\$ 455.40		\$ 160.91	\$ 482.72	\$ 27.32
88988	71241	5/20/2021	0:00	GXGR1004081253CP		1	EA		10" X 4" 8-3/4" RGRV X	27-42-2-FLT-63	S	FP			\$ 356.73	\$ 356.73		\$ 356.73	\$ 356.73	\$ -
88988	71241	5/20/2021	0:00	GXRP1004000053CP		1	EA		10" X 4" 0" RGRV X PE CL53 CL/P	27-42-2-FLT-64	S	FP			\$ 260.13	\$ 260.13		\$ 260.13	\$ 260.13	\$ -
88988	71241	5/20/2021	0:00	GXGR0601050053CP		1	EA		6" X 1" 5" RGRV X RGRV CL53 CL/	27-42-2-FLT-65	S	FP			\$ 101.43	\$ 101.43		\$ 101.43	\$ 101.43	\$ -
88988	71241	5/20/2021	0:00	GXGR0600080053CP		1	EA		6" X 0" 8-1/4" RGRV X	27-42-2-FLT-66	S	FP			\$ 495.76	\$ 495.76		\$ 499.76	\$ 499.76	\$ -
88988	71241	5/20/2021	0:00	FXGR1002031453CP		1	EA		10" X 2" 3-7/8" F X	27-42-2-FLT-68	S	FP			\$ 268.41	\$ 268.41		\$ 284.51	\$ 284.51	\$ 16.10
88988	71241	5/20/2021	0:00	GXGR1000091353CP		1	EA		10" X 0" 9-13/16" RGRV X	27-42-2-FLT-71	S	FP			\$ 155.25	\$ 155.25		\$ 155.25	\$ 155.25	\$ -
88988	71241	5/20/2021	0:00	GXGR0600600053CP		1	EA		6" X 0" 6" RGRV X	27-42-2-FLT-72	S	FP			\$ 87.63	\$ 87.63		\$ 87.63	\$ 87.63	\$ -
88988	71241	5/20/2021	0:00	GXRP0606060053CP		1	EA		6" X 6" 6" RGRV X	27-42-2-FLT-73	S	FP			\$ 213.56	\$ 213.56		\$ 213.56	\$ 213.56	\$ -
88988	71241	5/20/2021	0:00	GXGR100301053CP		1	EA		10" X 3" 1-3/16" RGRV X	27-42-2-FLT-76	S	FP			\$ 281.18	\$ 281.18		\$ 281.18	\$ 281.18	\$ -
88988	71241	5/20/2021	0:00	GXRP0607060053CP		1	EA		6" X 7" 6" RGRV X	27-42-2-FLT-77	S	FP			\$ 241.16	\$ 241.16		\$ 241.16	\$ 241.16	\$ -



88988	71241	5/20/2021 0:00	GRXGR1001100653CP	1 EA	10" X 1' 10-3/8" RGRV X	27-42-2-FLT-54	S	FP	\$ 281.18	\$ 281.18	0 \$	281.18	\$ 281.18	\$ -
88991	71324	5/20/2021 0:00	F0006X040000PP	1 EA	6"X 4" FILLER FLG PC/PC	27-42-2-FLT-22A	S	FF	\$ 228.26	\$ 228.26	13%	228.26	\$ 228.26	\$ 26.26
88991	71324	5/20/2021 0:00	V121000VGTCEPN	1 EA	12"X 10" VIC TEE CL/PC	27-42-2-FLT-14	S	FC	\$ 484.48	\$ 484.48	0%	484.48	\$ 484.48	\$ -
88991	71324	5/20/2021 0:00	V120800VGERCPN	1 EA	12"X 8" VIC ECC RED CL/PC	27-42-2-FLT-15	S	FC	\$ 236.16	\$ 236.16	0%	236.16	\$ 236.16	\$ -
88991	71324	5/20/2021 0:00	V100600VGCRCN	3 EA	10"X 6" VIC CON RED CL/PC	27-42-2-FLT-16	S	FC	\$ 132.80	\$ 398.40	0%	132.80	\$ 398.40	\$ -
88991	71324	5/20/2021 0:00	V100000VGCXCPN	1 EA	10" VIC CROSS CL/PC	27-42-2-FLT-17	S	FC	\$ 536.00	\$ 536.00	0%	536.00	\$ 536.00	\$ -
88991	71324	5/20/2021 0:00	V100000VGTCEPN	5 EA	10" VIC TEE CL/PC	27-42-2-FLT-18	S	FC	\$ 336.64	\$ 1,683.20	0%	336.64	\$ 1,683.20	\$ -
88991	71324	5/20/2021 0:00	V100800VGTCEPN	1 EA	10"X 8" VIC TEE CL/PC	27-42-2-FLT-18A	S	FC	\$ 289.60	\$ 289.60	0%	289.60	\$ 289.60	\$ -
88991	71324	5/20/2021 0:00	V100000VGTCEPN	1 EA	10" VIC TEE CL/PC	27-42-2-FLT-18B	S	FC	\$ 748.77	\$ 748.77	0%	748.77	\$ 748.77	\$ -
88991	71324	5/20/2021 0:00	V100000VGTCEPN	6 EA	10" VIC 90 CL/PC	27-42-2-FLT-19	S	FC	\$ 235.52	\$ 1,413.12	0%	235.52	\$ 1,413.12	\$ -
88991	71324	5/20/2021 0:00	V100000VGTCEPN	1 EA	10" VIC 45 CL/PC	27-42-2-FLT-19A	S	FC	\$ 198.08	\$ 198.08	0%	198.08	\$ 198.08	\$ -
88991	71324	5/20/2021 0:00	V100000VGTCEPN	3 EA	10" VIC CAP CL/PC	27-42-2-FLT-20	S	FC	\$ 103.04	\$ 309.12	0%	103.04	\$ 309.12	\$ -
88991	71324	5/20/2021 0:00	V080000VGR0CPN	3 EA	8" VIC 90 CL/PC	27-42-2-FLT-21A	S	FC	\$ 148.48	\$ 445.44	0%	148.48	\$ 445.44	\$ -
88991	71324	5/20/2021 0:00	V060000VGR0CPN	4 EA	6" VIC 90 CL/PC	27-42-2-FLT-22	S	FC	\$ 90.56	\$ 362.24	0%	90.56	\$ 362.24	\$ -
88991	71324	5/20/2021 0:00	V060000VGR22CPN	1 EA	6" VIC 22.5 CL/PC	27-42-2-FLT-23	S	FC	\$ 76.80	\$ 76.80	0%	76.80	\$ 76.80	\$ -
88991	71324	5/20/2021 0:00	V060000VGR45CPN	2 EA	6" VIC 45 CL/PC	27-42-2-FLT-24	S	FC	\$ 80.64	\$ 161.28	0%	80.64	\$ 161.28	\$ -
88991	71324	5/20/2021 0:00	V100800VGERCPN	1 EA	10"X 8" VIC ECC RED CL/PC	27-42-2-FLT-25	S	FC	\$ 178.88	\$ 178.88	0%	178.88	\$ 178.88	\$ -
88991	71324	5/20/2021 0:00	V100800VGERCPN	5 EA	10"X 8" VIC CON RED CL/PC	27-42-2-FLT-25	S	FC	\$ 165.76	\$ 828.80	0%	165.76	\$ 828.80	\$ -
88991	71324	5/20/2021 0:00	V1G060000S	14 EA	6" VIC ST341 ADAP (M, NO B/N)	27-42-2-FLT-ACC	S	AC	\$ 65.34	\$ 65.34	0%	65.34	\$ 65.34	\$ -
88991	71324	5/20/2021 0:00	V1G100005S	12 EA	8" VIC ST31 CPLG (M, 316SS)	27-42-2-FLT-ACC	S	AC	\$ 100.80	\$ 1,411.20	0%	100.80	\$ 1,411.20	\$ -
88991	71324	5/20/2021 0:00	V1G100005S	43 EA	10" VIC ST31 CPLG (M, 316SS)	27-42-2-FLT-ACC	S	AC	\$ 180.18	\$ 7,747.74	0%	180.18	\$ 7,747.74	\$ -
88991	71324	5/20/2021 0:00	V1G120005S	8 EA	12" VIC ST31 CPLG (M, 316SS)	27-42-2-FLT-ACC	S	AC	\$ 238.76	\$ 1,910.08	0%	238.76	\$ 1,910.08	\$ -
88991	71324	5/20/2021 0:00	V1G080005S	1 EA	16"X 0-7/8" FILLER FLG PC/PC	27-42-2-FLT-27	S	FF	\$ 546.00	\$ 546.00	13%	546.00	\$ 546.00	\$ 70.98
88991	71324	5/20/2021 0:00	V120000VGCXCPN	1 EA	12" VIC CROSS CL/PC	27-42-2-FLT-13	S	FC	\$ 425.60	\$ 425.60	0%	425.60	\$ 425.60	\$ -
88991	71324	5/20/2021 0:00	V120000VGCXCPN	1 EA	12"X 10" VIC CON RED CL/PC	27-42-2-FLT-13A	S	FC	\$ 248.64	\$ 248.64	0%	248.64	\$ 248.64	\$ -
88991	71324	5/20/2021 0:00	V120000VGCXCPN	1 EA	12" VIC CAP PC	27-42-2-FLT-21A	S	FC	\$ 103.04	\$ 103.04	0%	103.04	\$ 103.04	\$ -
89040	71387	5/20/2021 0:00	D040000V190CPN	1 EA	30-42-3-3W-9	27-42-2-FLT-21A	D	FP	\$ 58.56	\$ 58.56	13%	58.56	\$ 58.56	\$ -
89131	71533	5/25/2021 0:00	HFXHP6004000025CT	1 EA	60" X 4' 0" HPP X	16-Y-23-FE-2	S	FP	\$ 6,635.90	\$ 6,635.90	6%	6,635.90	\$ 6,635.90	\$ 375.62
89167	71570	5/26/2021 0:00	C4800000M1SPCTN	2 EA	48" MU PLUG CL53 CL/TC	TEST	S	FC	\$ 2,763.71	\$ 5,527.42	13%	2,763.71	\$ 5,527.42	\$ 635.90
89364	71534	6/3/2021 0:00	TFCTF4202000053ET	1 EA	42" X 2' 0" TF X WC X	37-11-1-RS-5	S	FP	\$ 6,610.87	\$ 6,610.87	6%	6,610.87	\$ 6,610.87	\$ 374.20
89364	71534	6/3/2021 0:00	TFCTF3601000053ET	1 EA	36" X 1' 0" TF X WC X	37-11-2-RS-7	S	FP	\$ 3,731.58	\$ 3,731.58	6%	3,731.58	\$ 3,731.58	\$ 223.89
89364	71534	6/3/2021 0:00	TFCTF3002000053ET	1 EA	30" X 2' 0" TF X WC X	37-11-3-RS-5	S	FP	\$ 2,877.46	\$ 2,877.46	6%	2,877.46	\$ 2,877.46	\$ 172.65
89364	71534	6/3/2021 0:00	TFCTF2402000053ET	1 EA	24" X 2' 0" TF X WC X	37-11-4-RS-5	S	FP	\$ 1,949.42	\$ 1,949.42	6%	1,949.42	\$ 1,949.42	\$ 116.97
89364	71534	6/3/2021 0:00	OTMCF1201091453ET	1 EA	12" X 1' 9-7/8" OA TMI X WC X	37-11-5-PDR-10	S	FP	\$ 748.53	\$ 748.53	6%	748.53	\$ 748.53	\$ 42.37
89364	71534	6/3/2021 0:00	OTMCF1201000053ET	2 EA	12" X 1' 0" TF X WC X	37-11-5-PDR-11	S	FP	\$ 623.57	\$ 1,247.14	6%	623.57	\$ 1,247.14	\$ 74.83
89364	71534	6/3/2021 0:00	OTMCF1201000053ET	2 EA	12" X 1' 0" TF X WC X	37-11-6-PDR-10	S	FP	\$ 328.95	\$ 328.95	6%	328.95	\$ 328.95	\$ 19.74
89364	71534	6/3/2021 0:00	TFCTF1201000053ET	2 EA	12" X 1' 0" TF X WC X	37-11-7-PDR-10	S	FP	\$ 623.57	\$ 1,247.14	6%	623.57	\$ 1,247.14	\$ 74.83
89364	71534	6/3/2021 0:00	TFCTF1201000053ET	2 EA	12" X 1' 0" TF X WC X	37-11-7-PDR-10	S	FP	\$ 623.57	\$ 1,247.14	6%	623.57	\$ 1,247.14	\$ 74.83
89364	71534	6/3/2021 0:00	TFCTF1201000053ET	2 EA	10"X 1' 0" TF X WC X TF CL53 4	37-11-6-CIP-10	S	FP	\$ 381.69	\$ 763.38	6%	381.69	\$ 763.38	\$ 45.80
89364	71534	6/3/2021 0:00	TFCTF1201000053ET	2 EA	6"X 1' 0" TF X WC X TF CL53 40	37-11-9C-PS-32	S	FP	\$ 483.67	\$ 967.34	6%	483.67	\$ 967.34	\$ 58.04
89364	71534	6/3/2021 0:00	TFCTF1201000053ET	6 EA	4" X 1' 0" TF X WC X	37-11-10A-GR-15	S	FP	\$ 219.85	\$ 1,315.10	6%	219.85	\$ 1,315.10	\$ 79.15
89364	71534	6/3/2021 0:00	TFCTF1201000053ET	1 EA	12"X 1' 0" TF X WC X TF CL53 4	37-11-12-PD10	S	FP	\$ 623.57	\$ 623.57	6%	623.57	\$ 623.57	\$ 37.41
89364	71534	6/3/2021 0:00	FKF1000060053EP	4 EA	10"X 0' 6" F X F CL53 401/PC	37-11-6-CIP-11	S	FP	\$ 276.67	\$ 1,106.68	6%	276.67	\$ 1,106.68	\$ 66.40
89365	71734	6/3/2021 0:00	V080000VGR0CPN	8 EA	8" VIC 90 401/PC	53-42-11-DS-1	S	F4	\$ 351.30	\$ 2,810.40	0%	351.30	\$ 2,810.40	\$ -
89365	71734	6/3/2021 0:00	V080000VGTCEPN	3 EA	8" VIC TEE 401/PC	53-42-11-DS-3	S	F4	\$ 462.00	\$ 1,386.00	0%	462.00	\$ 1,386.00	\$ -
89365	71734	6/3/2021 0:00	V100000VGR45EPN	1 EA	8" VIC CAP 401/PC	53-42-11-DS-4	S	F4	\$ 215.40	\$ 215.40	0%	215.40	\$ 215.40	\$ -
89365	71734	6/3/2021 0:00	V100000VGR0CPN	9 EA	10" VIC 45 401/PC	53-42-10A-DS-1	S	F4	\$ 458.10	\$ 458.10	0%	458.10	\$ 458.10	\$ -
89365	71734	6/3/2021 0:00	V100000VGTCEPN	1 EA	10" VIC 90 401/PC	53-42-10A-DS-2	S	F4	\$ 514.80	\$ 4,633.20	0%	514.80	\$ 4,633.20	\$ -
89365	71734	6/3/2021 0:00	V100000VGTCEPN	1 EA	10" VIC TEE 401/PC	53-42-10A-DS-3	S	F4	\$ 667.80	\$ 667.80	0%	667.80	\$ 667.80	\$ -
89365	71734	6/3/2021 0:00	V040000VGR0CPN	2 EA	4" VIC CAP 401/PC	53-42-10A-DS-1	S	F4	\$ 103.20	\$ 103.20	0%	103.20	\$ 103.20	\$ -
89365	71735	6/3/2021 0:00	V040000VGR0CPN	9 EA	4" VIC 90 401/PC	53-42-11-DS-5	S	F4	\$ 151.50	\$ 303.00	13%	151.50	\$ 303.00	\$ 39.39
89366	71735	6/3/2021 0:00	V060000VGR0CPN	6 EA	6"X 4" VIC CON RED 401/PC	51-42-12C-DS-1	S	F4	\$ 151.50	\$ 1,363.50	0%	151.50	\$ 1,363.50	\$ -
89366	71735	6/3/2021 0:00	V060000VGR0CPN	21 EA	6" VIC 90 401/PC	51-42-12C-DS-2	S	F4	\$ 189.60	\$ 1,137.60	0%	189.60	\$ 1,137.60	\$ -
89366	71735	6/3/2021 0:00	V060000VGR0CPN	5 EA	6" MU 90 CL53 401/TC	51-42-12C-DS-3	S	F4	\$ 231.90	\$ 4,869.90	0%	231.90	\$ 4,869.90	\$ -
89366	71735	6/3/2021 0:00	D080600F1CREPN	2 EA	8X6" FLG CON RED 401/PC	51-42-12C-DS-4	S	F4	\$ 169.20	\$ 846.00	13%	169.20	\$ 846.00	\$ 109.98
89366	71735	6/3/2021 0:00	V1G55040000	18 EA	4" VIC ST31 CPLG (S,STD)	51-42-12C-DS-ACC	S	AC	\$ 693.53	\$ 1,387.06	13%	693.53	\$ 1,387.06	\$ 180.32
89366	71735	6/3/2021 0:00	V1G55040000	21 EA	6" VIC ST31 CPLG (S,STD)	51-42-12C-DS-ACC	S	AC	\$ 42.28	\$ 887.88	0%	42.28	\$ 887.88	\$ -
89366	71735	6/3/2021 0:00	IWRSD060000	10 EA	6" ONE LOK MU REST DI GLAND	51-42-12C-DS-ACC	S	AC	\$ 35.13	\$ 351.30	13%	35.13	\$ 351.30	\$ 45.67
89408	71733	6/4/2021 0:00	D161200F1IEREPN	2 EA	16X12" FLG ECC RED 401/PC	52-42-12B-DS-1	S	F4	\$ 1,363.58	\$ 2,727.16	13%	1,363.58	\$ 2,727.16	\$ 354.53
89408	71733	6/4/2021 0:00	V120000VGR0CPN	3 EA	12" VIC 90 401/PC	52-42-12B-DS-2	S	F4	\$ 655.20	\$ 1,965.60	0%	655.20	\$ 1,965.60	\$ -
89408	71733	6/4/2021 0:00	V120800VGTCEPN	1 EA	12X8" VIC TEE 401/PC	52-42-12B-DS-3	S	F4	\$ 1,465.28	\$ 1,465.28	0%	1,465.28	\$ 1,465.28	\$ -



89408	71733	6/4/2021 0:00	V120800VGCREFN	2 EA	12"X 8" VIC CON RED 401/PC	52-42-12B-DS-4	S	F4	\$ 522.90	\$ 1,045.80	0%	\$ 522.90	\$ 1,045.80	-
89408	71733	6/4/2021 0:00	V080000V90EPN	10 EA	8" VIC 90 401/PC	52-42-12B-DS-5	S	F4	\$ 351.30	\$ 3,513.00	0%	\$ 351.30	\$ 3,513.00	-
89408	71733	6/4/2021 0:00	V120800VGTTEPN	1 EA	12X8" VIC TEE 401/PC	52-42-12B-DS-6	S	F4	\$ 1,218.53	\$ 1,218.53	0%	\$ 1,218.53	\$ 1,218.53	-
89408	71733	6/4/2021 0:00	V080000VGTTEPN	4 EA	8" VIC TEE 401/PC	52-42-12B-DS-7	S	F4	\$ 462.00	\$ 1,848.00	0%	\$ 462.00	\$ 1,848.00	-
89408	71733	6/4/2021 0:00	V080000VGTTEPN	2 EA	8" VIC CAP 401/PC	52-42-12B-DS-8	S	F4	\$ 215.40	\$ 430.80	0%	\$ 215.40	\$ 430.80	-
89408	71733	6/4/2021 0:00	D100800VFLCREPN	1 EA	10X8" FLG CON RED 401/PC	52-42-12B-DS-9	S	F4	\$ 408.90	\$ 408.90	13%	\$ 462.06	\$ 462.06	53.16
89408	71733	6/4/2021 0:00	D100000V190EPN	1 EA	10" FLG 90 401/PC	52-42-12B-DS-10	S	F4	\$ 514.80	\$ 514.80	13%	\$ 581.72	\$ 581.72	66.92
89408	71733	6/4/2021 0:00	V100800V1FTEPN	1 EA	10X8" FLG TEE 401/PC	52-42-12B-DS-11	S	F4	\$ 596.70	\$ 596.70	13%	\$ 674.27	\$ 674.27	77.57
89408	71733	6/4/2021 0:00	V100000VGL90EPN	1 EA	10" VIC IR 90 401/PC	52-42-12B-DS-12	S	F4	\$ 687.60	\$ 687.60	0%	\$ 687.60	\$ 687.60	-
89408	71733	6/4/2021 0:00	V120000VGB9EPN	2 EA	12" VIC BASE 90 401/PC	52-XTB8-12B-DS-2	S	F4	\$ 1,114.00	\$ 2,228.00	0%	\$ 1,114.00	\$ 2,228.00	-
89408	71733	6/4/2021 0:00	V1VGS080000	34 EA	8" VIC ST31 CPLIG (S,STD)	52-42-12B-DS-ACC	S	AC	\$ 61.94	\$ 2,105.96	0%	\$ 61.94	\$ 2,105.96	-
89408	71733	6/4/2021 0:00	V1VGS100000	2 EA	10" VIC ST31 CPLIG (S,STD)	52-42-12B-DS-ACC	S	AC	\$ 81.93	\$ 163.86	0%	\$ 81.93	\$ 163.86	-
89408	71733	6/4/2021 0:00	V1VGS120000	11 EA	12" VIC ST31 CPLIG (S,STD)	52-42-12B-DS-ACC	S	AC	\$ 120.03	\$ 1,320.33	0%	\$ 120.03	\$ 1,320.33	-
89428	71350	6/4/2021 0:00	C420000M11ETN	1 EA	42" MI 11.25 C153 401/TC	49-V2XTRA-RS-1	S	F4	\$ 3,886.80	\$ 3,886.80	13%	\$ 4,392.08	\$ 4,392.08	505.28
89428	71350	6/4/2021 0:00	V1WRS0420000	2 EA	42" ONE LOK MJ REST DI GLAND	49-V2XTRA-RS-ACC	S	AC	\$ 1,390.71	\$ 2,781.42	13%	\$ 1,571.50	\$ 3,143.00	361.58
89429	71382	6/4/2021 0:00	C080000M190CTN	1 EA	8" MI 90 C153 CL/TC	32-15-5-3W-1	S	FC	\$ 74.88	\$ 74.88	13%	\$ 84.61	\$ 84.61	9.73
89429	71382	6/4/2021 0:00	V1WRS0800AC	2 EA	8" ONE LOK MJ REST DI SET	32-15-5-3W-ACC	S	FC	\$ 38.15	\$ 76.30	13%	\$ 43.11	\$ 86.22	9.92
89429	71382	6/4/2021 0:00	C060000M190ETN	1 EA	6" MI 90 C153 401/TC	32-V7-FS-1	S	F4	\$ 169.20	\$ 169.20	13%	\$ 191.20	\$ 191.20	22.00
89429	71382	6/4/2021 0:00	V1WRS060000	4 EA	6" ONE LOK MJ REST DI GLAND	32-V7-FS-ACC	S	F4	\$ 35.13	\$ 140.52	13%	\$ 39.70	\$ 158.79	18.27
89472	71545	6/7/2021 0:00	C480000M1JTECTN	1 EA	48" MI TEE C153 CL/TC	76-V6-EQ-1	D	FC	\$ 6,997.12	\$ 6,997.12	13%	\$ 7,906.75	\$ 7,906.75	909.63
89472	71545	6/7/2021 0:00	C483600M1JRRCTN	1 EA	48X36" MI CON RED C153 CL/TC	76-V6-EQ-2	D	FC	\$ 2,686.40	\$ 2,686.40	13%	\$ 3,035.63	\$ 3,035.63	349.23
89472	71545	6/7/2021 0:00	C483000M1JRRCTN	1 EA	48X30" MI CON RED C153 CL/TC	76-V6-EQ-3	D	FC	\$ 3,048.96	\$ 3,048.96	13%	\$ 3,445.32	\$ 3,445.32	396.36
89472	71545	6/7/2021 0:00	C300000M1JLCTN	1 EA	30" MI LONG SILV C153 CL/TC	76-V6-EQ-4	D	FC	\$ 996.48	\$ 996.48	13%	\$ 1,126.02	\$ 1,126.02	129.54
89472	71545	6/7/2021 0:00	C300000M145CTN	2 EA	30" MI 45 C153 CL/TC	76-V6-EQ-5	D	FC	\$ 1,228.48	\$ 2,456.96	13%	\$ 1,388.18	\$ 2,776.36	319.40
89472	71545	6/7/2021 0:00	C300000M190CTN	2 EA	30" MI 90 C153 CL/TC	76-V6-EQ-7	D	FC	\$ 1,462.40	\$ 2,924.80	13%	\$ 1,652.51	\$ 3,305.02	380.22
89472	71545	6/7/2021 0:00	V1WRS04800AC	5 EA	48" ONE LOK MJ REST DI SET	76-V6-EQ-ACC	D	AC	\$ 1,606.31	\$ 8,031.55	13%	\$ 1,815.13	\$ 9,075.65	1,044.10
89472	71545	6/7/2021 0:00	V1WRS03600AC	1 EA	36" ONE LOK MJ REST DI SET	76-V6-EQ-ACC	D	AC	\$ 827.64	\$ 827.64	13%	\$ 935.23	\$ 935.23	107.59
89618	71522	6/11/2021 0:00	C160000M145ETN	1 EA	16" MI 45 C153 401/TC	49-Y-4-RS-1	S	F4	\$ 634.20	\$ 634.20	13%	\$ 716.65	\$ 716.65	82.45
89618	71522	6/11/2021 0:00	C160000M111ETN	1 EA	16" MI 11.25 C153 401/TC	49-Y-4-RS-2	S	F4	\$ 639.60	\$ 639.60	13%	\$ 722.75	\$ 722.75	83.15
89618	71522	6/11/2021 0:00	C360000M190ETN	1 EA	36" MI 90 C153 401/TC	49-Y-3-RS-1	S	F4	\$ 3,896.10	\$ 3,896.10	13%	\$ 4,402.59	\$ 4,402.59	506.49
89618	71522	6/11/2021 0:00	C360000M122ETN	1 EA	36" MI 22.5 C153 401/TC	49-Y-3-RS-2	S	F4	\$ 2,769.60	\$ 2,769.60	13%	\$ 3,129.65	\$ 3,129.65	360.05
89618	71522	6/11/2021 0:00	C360000M111ETN	1 EA	36" MI 11.25 C153 401/TC	49-Y-3-RS-3	S	F4	\$ 2,688.90	\$ 2,688.90	13%	\$ 3,038.46	\$ 3,038.46	349.56
89618	71522	6/11/2021 0:00	C420000M190ETN	1 EA	42" MI 90 C153 401/TC	49-Y-2-RS-1	S	F4	\$ 6,487.50	\$ 6,487.50	13%	\$ 7,330.88	\$ 7,330.88	843.37
89618	71522	6/11/2021 0:00	C420000M111ETN	1 EA	42" MI 11.25 C153 401/TC	49-Y-2-RS-2	S	F4	\$ 3,886.80	\$ 3,886.80	13%	\$ 4,392.08	\$ 4,392.08	505.28
89618	71522	6/11/2021 0:00	V1WRS0160000	4 EA	16" ONE LOK MJ REST DI GLAND	49-Y-4-RS-ACC	S	AC	\$ 158.05	\$ 632.20	13%	\$ 178.60	\$ 714.39	82.19
89618	71522	6/11/2021 0:00	IML0360000	6 EA	36" DI MEGALUG GLAND	49-Y-3-RS-ACC	S	AC	\$ 1,390.71	\$ 8,344.26	13%	\$ 1,571.50	\$ 9,429.01	1,084.75
89623	71707	6/11/2021 0:00	IML0420000	4 EA	42" DI MEGALUG GLAND	49-Y-2-RS-ACC	S	AC	\$ 1,390.71	\$ 5,662.84	13%	\$ 1,571.50	\$ 6,286.01	723.17
89623	71707	6/11/2021 0:00	D161200F1ERPN	2 EA	10X12" FLG ECC RED 401/PC	50-42-12A-DS-1	S	F4	\$ 1,775.71	\$ 3,551.42	13%	\$ 2,006.55	\$ 4,013.10	461.68
89623	71707	6/11/2021 0:00	V120000VGTTEPN	1 EA	12" VIC 90 401/PC	50-42-12A-DS-2	S	F4	\$ 655.20	\$ 655.20	0%	\$ 655.20	\$ 655.20	-
89623	71707	6/11/2021 0:00	V120000VGTTEPN	1 EA	12" VIC TEE 401/PC	50-42-12A-DS-3	S	F4	\$ 931.50	\$ 931.50	0%	\$ 931.50	\$ 931.50	-
89623	71707	6/11/2021 0:00	V120600VGTTEPN	1 EA	12"X 6" VIC TEE 401/PC	50-42-12A-DS-4	S	F4	\$ 774.90	\$ 774.90	0%	\$ 774.90	\$ 774.90	-
89623	71707	6/11/2021 0:00	V106000VGTTEPN	1 EA	10X6" VIC TEE 401/PC	50-42-12A-DS-5	S	F4	\$ 609.00	\$ 609.00	0%	\$ 609.00	\$ 609.00	-
89623	71707	6/11/2021 0:00	V100800VGTTEPN	1 EA	10X8" VIC ECC RED 401/PC	50-42-12A-DS-6	S	F4	\$ 575.40	\$ 575.40	0%	\$ 575.40	\$ 575.40	-
89623	71707	6/11/2021 0:00	V080000VGTTEPN	1 EA	8" VIC 90 401/PC	50-42-12A-DS-7	S	F4	\$ 429.60	\$ 429.60	0%	\$ 429.60	\$ 429.60	-
89623	71707	6/11/2021 0:00	V080000VGTTEPN	1 EA	8"X 6" VIC TEE 401/PC	50-42-12A-DS-8	S	F4	\$ 351.30	\$ 351.30	0%	\$ 351.30	\$ 351.30	-
89623	71707	6/11/2021 0:00	V060000VGTTEPN	8 EA	6"X 4" VIC CON RED 401/PC	50-42-12A-DS-11	S	F4	\$ 231.90	\$ 1,855.20	0%	\$ 231.90	\$ 1,855.20	-
89623	71707	6/11/2021 0:00	V060400VGTTEPN	3 EA	6"X 6" VIC CON RED 401/PC	50-42-12A-DS-12	S	F4	\$ 189.60	\$ 568.80	0%	\$ 189.60	\$ 568.80	-
89623	71707	6/11/2021 0:00	D080600F1CREPN	2 EA	8X6" FLG CON RED 401/PC	50-42-12A-DS-13	S	F4	\$ 693.53	\$ 1,387.06	13%	\$ 783.69	\$ 1,567.38	180.32
89623	71707	6/11/2021 0:00	V120600VGTTEPN	1 EA	12"X 6" VIC TEE 401/PC	50-42-12A-DS-14	S	F4	\$ 774.90	\$ 774.90	0%	\$ 774.90	\$ 774.90	-
89623	71707	6/11/2021 0:00	V040000VGB9EPN	3 EA	4" VIC BASE 90 401/PC	50-XTRA-DS-1	S	F4	\$ 308.57	\$ 925.71	0%	\$ 308.57	\$ 925.71	-
89623	71707	6/11/2021 0:00	V120000VGB9EPN	2 EA	12" VIC BASE 90 401/PC	50-42-12A-DS-ACC	S	AC	\$ 1,321.43	\$ 2,642.86	0%	\$ 1,321.43	\$ 2,642.86	-
89623	71707	6/11/2021 0:00	V1VGS040000	6 EA	4" VIC ST31 CPLIG (S,STD)	50-42-12A-DS-ACC	S	AC	\$ 28.46	\$ 170.76	0%	\$ 28.46	\$ 170.76	-
89623	71707	6/11/2021 0:00	V1VGS060000	2 EA	6" VIC ST341 ADAP (S,NO B/N)	50-42-12A-DS-ACC	S	AC	\$ 65.34	\$ 130.68	0%	\$ 65.34	\$ 130.68	-
89623	71707	6/11/2021 0:00	V1VGS060000	22 EA	6" VIC ST31 CPLIG (S,STD)	50-42-12B-DS-ACC	S	AC	\$ 42.28	\$ 930.16	0%	\$ 42.28	\$ 930.16	-
89623	71707	6/11/2021 0:00	V1VGS080000	5 EA	8" VIC ST31 CPLIG (S,STD)	50-42-12A-DS-ACC	S	AC	\$ 61.94	\$ 309.70	0%	\$ 61.94	\$ 309.70	-
89623	71707	6/11/2021 0:00	V1VGS100000	3 EA	10" VIC ST31 CPLIG (S,STD)	50-42-12A-DS-ACC	S	AC	\$ 81.93	\$ 245.79	0%	\$ 81.93	\$ 245.79	-
89623	71707	6/11/2021 0:00	V1VGS120000	13 EA	12" VIC ST31 CPLIG (S,STD)	50-42-12A-DS-ACC	S	AC	\$ 120.03	\$ 1,560.39	0%	\$ 120.03	\$ 1,560.39	-
89624	71734	6/11/2021 0:00	V1VFS080000	2 EA	8" VIC ST341 ADAP (S,NO B/N)	52-42-12B-DS-ACC	S	AC	\$ 82.49	\$ 164.98	0%	\$ 82.49	\$ 164.98	-
89625	71734	6/11/2021 0:00	V1VGS100000	3 EA	10" VIC ST31 CPLIG (S,STD)	53-42-10A-DS-ACC	S	AC	\$ 81.93	\$ 245.79	0%	\$ 81.93	\$ 245.79	-
89625	71734	6/11/2021 0:00	V1VGS040000	1 EA	4" VIC ST31 CPLIG (S,STD)	53-42-XTR-DS-ACC	S	AC	\$ 28.46	\$ 28.46	0%	\$ 28.46	\$ 28.46	-
89625	71734	6/11/2021 0:00	V1VFS060000	1 EA	4" FLG 90 401/PC	51-42-11C-DS-5	S	F4	\$ 151.50	\$ 151.50	13%	\$ 171.20	\$ 171.20	19.70
89626	71735	6/11/2021 0:00	V1VFS060000	2 EA	6" VIC ST341 ADAP (S,NO B/N)	51-42-12C-DS-ACC	S	AC	\$ 65.34	\$ 130.68	0%	\$ 65.34	\$ 130.68	-
89626	71735	6/11/2021 0:00	V1VGS060000	24 EA	6" VIC ST31 CPLIG (S,STD)	51-42-12C-DS-ACC	S	AC	\$ 42.28	\$ 1,014.72	0%	\$ 42.28	\$ 1,014.72	-



89644	72382	6/11/2021 0:00	C060000M45ETN	1 EA	6" MJ 45 CL153 401/TC	S	F4	\$ 155.10	\$ 155.10	13%	\$ 175.26	\$ 175.26	\$ 20.16
89662	72903	6/11/2021 0:00	1FT5F4800GS	2 EA	48" FLG TORUSEAL FF GASKET	S	AC	\$ 149.00	\$ 298.00	13%	\$ 168.37	\$ 336.74	\$ 38.74
90015	72815	6/25/2021 0:00	DBOLTS	46 EA	08-21-5A-MI-ACC	D	AC	\$ 132.00	\$ 6,072.00	13%	\$ 149.16	\$ 6,861.36	\$ 789.36
90015	72815	6/25/2021 0:00	DBOLTS	14 EA	DIRECT BOLTS	D	AC	\$ 528.68	\$ 7,401.52	13%	\$ 597.41	\$ 8,363.72	\$ 962.20
90015	72815	6/25/2021 0:00	DBOLTS	7 EA	DIRECT BOLTS	D	AC	\$ 132.00	\$ 924.00	13%	\$ 149.16	\$ 1,044.12	\$ 120.12
90015	72815	6/25/2021 0:00	DBOLTS	4 EA	08-21-5A-MI-ACC	D	AC	\$ 528.68	\$ 2,114.72	13%	\$ 597.41	\$ 2,389.63	\$ 274.91
90015	72815	6/25/2021 0:00	DBOLTS	8 EA	DIRECT BOLTS	D	AC	\$ 132.00	\$ 1,056.00	13%	\$ 149.16	\$ 1,193.28	\$ 137.28
90022	73033	6/25/2021 0:00 *		2 EA	48" FLG B/N SET A3078 (44) 1-1	D	AC	\$ 682.00	\$ 1,541.32	13%	\$ 770.66	\$ 1,541.32	\$ 177.32
90025	73060	6/25/2021 0:00 *		6 EA	06" FLG B/N SET A3078 (8) 5/8	D	AC	\$ 12.00	\$ 72.00	13%	\$ 13.56	\$ 81.36	\$ 9.36
90025	73060	6/25/2021 0:00 *		3 EA	08" FLG B/N SET A3078 (8) 5/8	D	AC	\$ 13.00	\$ 39.00	13%	\$ 14.69	\$ 44.07	\$ 5.07
90101	72803	6/28/2021 0:00	DBOLTS	18 EA	DIRECT BOLTS	D	AC	\$ 8.00	\$ 144.00	13%	\$ 9.04	\$ 162.72	\$ 18.72
90101	72803	6/28/2021 0:00	DBOLTS	32 EA	DIRECT BOLTS	D	AC	\$ 12.00	\$ 384.00	13%	\$ 13.56	\$ 433.92	\$ 49.92
90101	72803	6/28/2021 0:00	DBOLTS	16 EA	DIRECT BOLTS	D	AC	\$ 13.00	\$ 208.00	13%	\$ 14.69	\$ 235.04	\$ 27.04
90101	72803	6/28/2021 0:00	DBOLTS	5 EA	DIRECT BOLTS	D	AC	\$ 27.00	\$ 135.00	13%	\$ 30.51	\$ 152.55	\$ 17.55
90101	72803	6/28/2021 0:00	DBOLTS	6 EA	DIRECT BOLTS	D	AC	\$ 29.00	\$ 174.00	13%	\$ 32.77	\$ 196.62	\$ 22.62
90101	72803	6/28/2021 0:00	DBOLTS	4 EA	DIRECT BOLTS	D	AC	\$ 59.00	\$ 236.00	13%	\$ 66.67	\$ 266.68	\$ 30.68
90101	72803	6/28/2021 0:00	DBOLTS	8 EA	DIRECT BOLTS	D	AC	\$ 8.00	\$ 64.00	13%	\$ 9.04	\$ 72.32	\$ 8.32
90101	72803	6/28/2021 0:00	DBOLTS	16 EA	DIRECT BOLTS	D	AC	\$ 13.00	\$ 208.00	13%	\$ 14.69	\$ 235.04	\$ 27.04
90101	72803	6/28/2021 0:00	DBOLTS	14 EA	DIRECT BOLTS	D	AC	\$ 27.00	\$ 378.00	13%	\$ 30.51	\$ 427.14	\$ 49.14
90101	72803	6/28/2021 0:00	DBOLTS	12 EA	DIRECT BOLTS	D	AC	\$ 2.76	\$ 33.12	13%	\$ 3.12	\$ 37.43	\$ 4.31
90101	72803	6/28/2021 0:00	DBOLTS	72 EA	DIRECT BOLTS	D	AC	\$ 3.18	\$ 228.96	13%	\$ 3.59	\$ 258.72	\$ 29.76
90101	72803	6/28/2021 0:00	DBOLTS	40 EA	DIRECT BOLTS	D	AC	\$ 5.54	\$ 221.60	13%	\$ 6.26	\$ 250.41	\$ 28.81
90101	72803	6/28/2021 0:00	DBOLTS	16 EA	DIRECT BOLTS	D	AC	\$ 3.18	\$ 50.88	13%	\$ 3.59	\$ 57.49	\$ 6.61
90332	73232	7/17/2021 0:00 *		4 EA	24" SIGMA UNIVERSAL FLANGE (ST	D	AC	\$ 1,735.67	\$ 6,942.68	13%	\$ 1,961.31	\$ 7,845.23	\$ 902.55
90370	71734	7/8/2021 0:00	V080400VGCREP	3 EA	8" X4" VIC CON RED 401 /PC	S	F4	\$ 267.90	\$ 803.70	0%	\$ 287.90	\$ 803.70	\$ -
90370	71734	7/8/2021 0:00	1VGS080000	3 EA	4" VIC ST31 CPLG (S,STD)	S	AC	\$ 28.46	\$ 85.38	0%	\$ 28.46	\$ 85.38	\$ -
90370	71734	7/8/2021 0:00	1VGS100000	33 EA	8" VIC ST31 CPLG (S,STD)	S	AC	\$ 61.94	\$ 2,044.02	0%	\$ 61.94	\$ 2,044.02	\$ -
90370	71196	7/8/2021 0:00	GRXGR0613091253EP	9 EA	10" VIC ST31 CPLG (S,STD)	S	AC	\$ 81.93	\$ 737.37	0%	\$ 81.93	\$ 737.37	\$ -
90373	71196	7/8/2021 0:00	GRXGR0613091253EP	1 EA	6" X 3" 9-1/2" RGRV X	S	FP	\$ 237.55	\$ 237.55	0	\$ 237.55	\$ 237.55	\$ -
90373	71196	7/8/2021 0:00	GRXGR0605041253EP	1 EA	6" X 12" 3-1/2" RGRV X	S	FP	\$ 614.78	\$ 614.78	0	\$ 614.78	\$ 614.78	\$ -
90373	71196	7/8/2021 0:00	GRXGR0613091253EP	1 EA	6" X 5" 4-3/4" RGRV X	S	FP	\$ 525.00	\$ 525.00	0	\$ 525.00	\$ 525.00	\$ -
90373	71196	7/8/2021 0:00	GRXGR0613091253EP	2 EA	6" X 13" 6" RGRV X PE CL53 401/	S	FP	\$ 633.29	\$ 1,266.58	0	\$ 633.29	\$ 1,266.58	\$ -
90373	71196	7/8/2021 0:00	GRXGR0613091253EP	2 EA	6" X 3" 0-5/16" RGRV X	S	FP	\$ 215.36	\$ 430.72	0	\$ 215.36	\$ 430.72	\$ -
90373	71196	7/8/2021 0:00	GRXGR0613091253EP	2 EA	6" X 17" 6" RGRV X RGRV CL53 40	S	FP	\$ 836.68	\$ 1,673.36	0	\$ 836.68	\$ 1,673.36	\$ -
90373	71196	7/8/2021 0:00	GRXGR0612060053EP	3 EA	6" X 12" 6" RGRV X	S	FP	\$ 588.91	\$ 1,766.73	0	\$ 588.91	\$ 1,766.73	\$ -
90373	71196	7/8/2021 0:00	GRXGR0613091253EP	1 EA	6" X 13" 9-3/4" RGRV X	S	FP	\$ 681.35	\$ 681.35	0	\$ 681.35	\$ 681.35	\$ -
90373	71196	7/8/2021 0:00	GRXGR0605090653EP	1 EA	6" X 5" 9-3/8" RGRV X	S	FP	\$ 326.31	\$ 326.31	0	\$ 326.31	\$ 326.31	\$ -
90373	71196	7/8/2021 0:00	GRXGR0612070653EP	1 EA	6" X 12" 7-3/8" RGRV X	S	FP	\$ 636.97	\$ 636.97	0	\$ 636.97	\$ 636.97	\$ -
90374	71202	7/8/2021 0:00	FXGR0801000353EP	1 EA	6" X 5" 0-7/16" RGRV X	S	FP	\$ 304.12	\$ 304.12	0	\$ 304.12	\$ 304.12	\$ -
90374	71202	7/8/2021 0:00	FXGR0800060053EP	1 EA	8" X 1" 0-3/16" F X	S	FP	\$ 649.79	\$ 649.79	6%	\$ 688.78	\$ 688.78	\$ 38.99
90374	71202	7/8/2021 0:00	FXGR0801110453EP	1 EA	8" X 0" 6" F X	S	FP	\$ 172.59	\$ 172.59	6%	\$ 182.95	\$ 182.95	\$ 10.36
90374	71202	7/8/2021 0:00	FXGR0801110453EP	1 EA	8" X 1" 11-1/4" F X	S	FP	\$ 211.23	\$ 211.23	6%	\$ 223.90	\$ 223.90	\$ 12.67
90374	71202	7/8/2021 0:00	FXGR08011020053EP	1 EA	8" X 11" 2" RGRV X	S	FP	\$ 769.01	\$ 769.01	0	\$ 769.01	\$ 769.01	\$ -
90374	71202	7/8/2021 0:00	GRXGR0807041053EP	1 EA	8" X 7" 4-5/8" RGRV X	S	FP	\$ 531.29	\$ 531.29	0	\$ 531.29	\$ 531.29	\$ -
90374	71202	7/8/2021 0:00	GRXGR0817060053EP	12 EA	8" X 17" 6" RGRV X RGRV CL53 401	S	FP	\$ 1,125.59	\$ 13,507.08	0	\$ 1,125.59	\$ 13,507.08	\$ -
90374	71202	7/8/2021 0:00	GRXGR08060653EP	1 EA	8" X 8" 6-3/8" RGRV X	S	FP	\$ 620.43	\$ 620.43	0	\$ 620.43	\$ 620.43	\$ -
90374	71202	7/8/2021 0:00	GRXGR0811081553EP	1 EA	8" X 11" 8-15/16" RGRV X	S	FP	\$ 1,045.47	\$ 1,045.47	0	\$ 1,045.47	\$ 1,045.47	\$ -
90374	71202	7/8/2021 0:00	FXGR0800080853EP	1 EA	8" X 0" 8-1/2" F X	S	FP	\$ 172.59	\$ 172.59	6%	\$ 182.95	\$ 182.95	\$ 10.36
90374	71202	7/8/2021 0:00	FXFR081000053EP	2 EA	8" X 1" 0" F X CL53 401/PC	S	FP	\$ 217.44	\$ 434.88	6%	\$ 230.49	\$ 460.97	\$ 26.09
90374	71202	7/8/2021 0:00	FXGR0803020053EP	1 EA	8" X 3" 2" F X	S	FP	\$ 942.45	\$ 942.45	6%	\$ 999.00	\$ 999.00	\$ 56.55
90374	71202	7/8/2021 0:00	FXP1005000053EP	1 EA	10" X 5" 0" F X PE CL53 401/PC	S	FP	\$ 473.91	\$ 473.91	6%	\$ 502.34	\$ 502.34	\$ 28.43
90374	71202	7/8/2021 0:00	GRXGR1003021553EP	1 EA	10" X 3" 2-15/16" RGRV X	S	FP	\$ 369.24	\$ 369.24	0	\$ 369.24	\$ 369.24	\$ -
90374	71202	7/8/2021 0:00	GRXGR1007101253EP	1 EA	10" X 17" 6" RGRV X	S	FP	\$ 1,426.66	\$ 1,426.66	0	\$ 1,426.66	\$ 1,426.66	\$ -
90374	71202	7/8/2021 0:00	FXGR1003011553EP	1 EA	10" X 7" 7-3/4" RGRV X	S	FP	\$ 709.12	\$ 709.12	0	\$ 709.12	\$ 709.12	\$ -
90374	71202	7/8/2021 0:00	FXP1004060053EP	2 EA	10" X 3" 1-15/16" F X	S	FP	\$ 406.84	\$ 813.68	6%	\$ 431.25	\$ 862.50	\$ 48.82
90374	71202	7/8/2021 0:00	FXGR0401020053EP	2 EA	10" X 4" 6" F X PE CL53 401/PC	S	FP	\$ 436.14	\$ 872.28	6%	\$ 462.31	\$ 924.62	\$ 52.34
90378	72394	7/8/2021 0:00	C080000M90CTN	1 EA	4" X 1" 2" F X	S	FP	\$ 525.17	\$ 525.17	6%	\$ 556.68	\$ 556.68	\$ 31.51
90378	72394	7/8/2021 0:00	C080000M90CTN	3 EA	8" MJ 90 CL13 CL/TC	S	FC	\$ 74.88	\$ 224.64	13%	\$ 84.61	\$ 253.84	\$ 29.20
90378	72394	7/8/2021 0:00	C200000M90CTN	3 EA	12" MJ TEE CL13 CL/TC	S	FC	\$ 223.36	\$ 223.36	13%	\$ 252.40	\$ 252.40	\$ 29.04
90378	72394	7/8/2021 0:00	1WRS08000AC	6 EA	8" MJ 90 CL13 CL/TC	S	FC	\$ 74.88	\$ 224.64	13%	\$ 84.61	\$ 253.84	\$ 29.20
90378	72394	7/8/2021 0:00	1WRS08000AC	6 EA	8" ONE LOK MJ REST DI SET	S	AC	\$ 38.15	\$ 228.90	13%	\$ 43.11	\$ 258.66	\$ 29.76
90378	72394	7/8/2021 0:00	1WRS08000AC	10 EA	8" ONE LOK MJ REST DI SET	S	AC	\$ 38.15	\$ 381.5	13%	\$ 43.11	\$ 431.10	\$ 49.60
90378	72394	7/8/2021 0:00	1WRS08000AC	9 EA	12" ONE LOK MJ REST DI SET	S	AC	\$ 72.91	\$ 656.19	13%	\$ 82.39	\$ 741.49	\$ 85.30
90382	73350	7/8/2021 0:00	D060400F190EPN	3 EA	6X4" FLG 90 401/PC	S	F4	\$ 402.51	\$ 1,207.53	13%	\$ 454.84	\$ 1,364.51	\$ 156.98



90382	13050	7/8/2021 0:00	D080600F190EPN	3 EA	8X6" FLG 90 401/PC	53-42-XTR-DS-6	\$	F4	\$ 586.58	\$ 1,759.74	13%	\$ 652.84	\$ 1,988.51	\$ 228.77
90382	13050	7/8/2021 0:00	IF06	6 EA	6" FLG	53-42-XTR-DS-7	\$	CF	\$ 244.00	\$ 1,464.00	13%	\$ 275.72	\$ 1,654.32	\$ 190.32
90404	12343	7/9/2021 0:00	D240000F190CPN	2 EA	24" FLG 90 CL/PC	08-21-5A-ML-1	\$	FC	\$ 1,353.28	\$ 2,706.56	13%	\$ 1,529.21	\$ 3,058.41	\$ 351.85
90404	12343	7/9/2021 0:00	D240000F145CPN	2 EA	24" FLG 45 CL/PC	08-21-5A-ML-2	\$	FC	\$ 958.08	\$ 1,916.16	13%	\$ 1,082.63	\$ 2,165.26	\$ 249.10
90405	12343	7/9/2021 0:00	D240000F1TECPN	2 EA	24" FLG TEE CL/PC	08-21-5A-ML-3	\$	FC	\$ 1,027.04	\$ 3,854.08	13%	\$ 2,177.56	\$ 4,355.11	\$ 501.03
90405	12353	7/9/2021 0:00	D120000F190CPN	1 EA	24X12" FLG 90 CL/PC	46-21-4B-ML-1	\$	FC	\$ 1,004.48	\$ 1,004.48	13%	\$ 1,135.06	\$ 1,135.06	\$ 130.58
90405	12353	7/9/2021 0:00	D120000F190CPN	1 EA	12" FLG 90 CL/PC	46-21-4B-ML-2	\$	FC	\$ 306.56	\$ 306.56	13%	\$ 346.41	\$ 346.41	\$ 39.85
90405	12353	7/9/2021 0:00	D120000F1TECPN	1 EA	12" FLG TEE CL/PC	46-21-4B-ML-3	\$	FC	\$ 488.96	\$ 488.96	13%	\$ 552.52	\$ 552.52	\$ 63.56
90405	12353	7/9/2021 0:00	D120000F190CPN	3 EA	12" FLG UR90 CL/PC	46-21-4B-ML-4	\$	FC	\$ 577.36	\$ 1,582.08	13%	\$ 595.92	\$ 1,787.75	\$ 205.67
90405	12353	7/9/2021 0:00	D121000F1TECPN	2 EA	12X10" FLG ECC RED CL/PC	46-21-4B-ML-5	\$	FC	\$ 276.80	\$ 553.60	13%	\$ 312.78	\$ 625.57	\$ 71.97
90405	12353	7/9/2021 0:00	D120600F1TECPN	3 EA	12X6" FLG TEE CL/PC	46-21-4B-ML-6	\$	FC	\$ 385.92	\$ 1,157.76	13%	\$ 436.09	\$ 1,308.27	\$ 150.51
90405	12353	7/9/2021 0:00	D120000F8ZZPPN	1 EA	12" FLG BLIND PC	46-21-4B-ML-7	\$	FC	\$ 138.88	\$ 138.88	13%	\$ 156.93	\$ 156.93	\$ 18.05
90405	12353	7/9/2021 0:00	F0006X040A00PP	3 EA	6" X 4-1/4" FILL FLG	46-21-4B-ML-8	\$	FP	\$ 202.00	\$ 606.00	6%	\$ 214.12	\$ 642.36	\$ 36.36
90435	72226	7/12/2021 0:00	FXRGR120608053EP	2 EA	12" X 6" 8-3/8" RGRV X	50-42-12A-DS-16	\$	FP	\$ 771.02	\$ 1,542.04	0	\$ 771.02	\$ 1,542.04	\$ -
90435	72226	7/12/2021 0:00	FXRGR1205070053EP	1 EA	12" X 5" 7" RGRV X	50-42-12A-DS-17	\$	FP	\$ 679.85	\$ 679.85	0	\$ 679.85	\$ 679.85	\$ -
90435	72226	7/12/2021 0:00	FXRGR1204050053EP	1 EA	12" X 4" 5" RGRV X	50-42-12A-DS-18	\$	FP	\$ 543.09	\$ 543.09	0	\$ 543.09	\$ 543.09	\$ -
90435	72226	7/12/2021 0:00	FXRGR1206020053EP	1 EA	12" X 6" 2" RGRV X	50-42-12A-DS-19	\$	FP	\$ 725.43	\$ 725.43	0	\$ 725.43	\$ 725.43	\$ -
90435	72226	7/12/2021 0:00	FXRGR1005000853EP	1 EA	10" X 5" 0-1/2" RGRV X	50-42-12A-DS-20	\$	FP	\$ 520.30	\$ 520.30	0	\$ 520.30	\$ 520.30	\$ -
90435	72226	7/12/2021 0:00	FXRGR0803040853EP	1 EA	8" X 5" 4-1/2" RGRV X	50-42-12A-DS-21	\$	FP	\$ 412.43	\$ 412.43	0	\$ 412.43	\$ 412.43	\$ -
90435	72226	7/12/2021 0:00	FXRGR0601070153EP	1 EA	6" X 1" 7-1/16" RGRV X	50-42-12A-DS-23	\$	FP	\$ 132.01	\$ 132.01	0	\$ 132.01	\$ 132.01	\$ -
90435	72226	7/12/2021 0:00	FXRGR0604070853EP	1 EA	6" X 4" 7-1/2" F X	50-42-12A-DS-26	\$	FP	\$ 298.49	\$ 298.49	6%	\$ 316.40	\$ 316.40	\$ 17.91
90435	72226	7/12/2021 0:00	FXRGR0601070353EP	1 EA	6" X 1" 7-3/16" F X	50-42-12A-DS-27	\$	FP	\$ 560.70	\$ 560.70	6%	\$ 594.34	\$ 594.34	\$ 33.64
90435	72226	7/12/2021 0:00	FXRGR0600060053EP	2 EA	6" X 0" 6" F X RGRV CL53 401/PC	50-42-12A-DS-28	\$	FP	\$ 120.97	\$ 241.94	0	\$ 120.97	\$ 241.94	\$ -
90435	72226	7/12/2021 0:00	FXRGR0600070053EP	1 EA	6" X 0" 7" F X RGRV CL53 401/PC	50-42-12A-DS-29	\$	FP	\$ 120.97	\$ 120.97	0	\$ 120.97	\$ 120.97	\$ -
90435	72226	7/12/2021 0:00	FXRGR060101353EP	1 EA	6" X 0" 10-13/16" F X	50-42-12A-DS-31	\$	FP	\$ 120.97	\$ 120.97	6%	\$ 128.23	\$ 128.23	\$ 7.26
90435	72226	7/12/2021 0:00	FXRGR0604080853EP	1 EA	6" X 4" 8-1/2" F X	50-42-12A-DS-32	\$	FP	\$ 298.49	\$ 298.49	6%	\$ 316.40	\$ 316.40	\$ 17.91
90435	72226	7/12/2021 0:00	FXRGR0604080853EP	2 EA	6" X 7" 0" F X PE CL53 401/PC	50-42-12A-DS-33	\$	FP	\$ 545.24	\$ 1,635.72	6%	\$ 577.95	\$ 1,733.86	\$ 98.14
90435	72226	7/12/2021 0:00	FXRGR060101353EP	1 EA	6" X 7" 0" F X PE CL53 401/PC	50-42-12A-DS-33	\$	FP	\$ 361.38	\$ 361.38	6%	\$ 383.06	\$ 766.13	\$ 43.37
90435	72226	7/12/2021 0:00	FXRGR0604080853EP	2 EA	8" X 8" 1" RGRV X	52-42-12B-DS-15	\$	FP	\$ 588.68	\$ 588.68	0	\$ 588.68	\$ 588.68	\$ -
90435	72226	7/12/2021 0:00	FXRGR0607000053EP	1 EA	8" X 16" 2" RGRV X RGRV CL53 40	52-42-12B-DS-19	\$	FP	\$ 590.72	\$ 1,181.44	0	\$ 590.72	\$ 1,181.44	\$ -
90436	71245	7/12/2021 0:00	FXRGR1204080753EP	1 EA	8" X 17" 5-7/8" RGRV X	52-42-12B-DS-21	\$	FP	\$ 1,066.16	\$ 1,066.16	0	\$ 1,066.16	\$ 1,066.16	\$ -
90436	71245	7/12/2021 0:00	FXRGR0808010053EP	1 EA	8" X 3" 6-3/4" RGRV X	52-42-12B-DS-22	\$	FP	\$ 1,125.59	\$ 1,125.59	0	\$ 1,125.59	\$ 1,125.59	\$ -
90436	71245	7/12/2021 0:00	FXRGR0801020053EP	1 EA	8" X 3" 6-3/4" RGRV X	52-42-12B-DS-23	\$	FP	\$ 323.28	\$ 323.28	0	\$ 323.28	\$ 323.28	\$ -
90436	71245	7/12/2021 0:00	FXRGR0814110053EP	1 EA	8" X 14" 11" RGRV X	52-42-12B-DS-24	\$	FP	\$ 977.01	\$ 977.01	0	\$ 977.01	\$ 977.01	\$ -
90436	71245	7/12/2021 0:00	FXRGR0817010053EP	1 EA	8" X 17" 1" RGRV X	52-42-12B-DS-25	\$	FP	\$ 1,125.59	\$ 1,125.59	0	\$ 1,125.59	\$ 1,125.59	\$ -
90436	71245	7/12/2021 0:00	FXRGR0601020453EP	1 EA	8" X 3" 6-3/4" RGRV X	52-42-12B-DS-26	\$	FP	\$ 323.28	\$ 323.28	0	\$ 323.28	\$ 323.28	\$ -
90687	71707	7/12/2021 0:00	V080600VGERPN	1 EA	8" X 6" VIC ECC RED 401/PC	50-42-12A-DS-10	\$	F4	\$ 312.00	\$ 312.00	0%	\$ 312.00	\$ 312.00	\$ -
90688	71196	7/12/2021 0:00	FXGR0400091053EP	3 EA	4" X 0" 9-5/8" F X	51-42-12C-DS-11	\$	FP	\$ 513.78	\$ 2,641.34	6%	\$ 544.61	\$ 1,633.82	\$ 92.48
90688	71196	7/12/2021 0:00	FXGR040100053EP	3 EA	4" X 0" 9-1/8" F X	51-42-12C-DS-11	\$	FP	\$ 89.58	\$ 268.74	0	\$ 89.58	\$ 268.74	\$ -
90688	71196	7/12/2021 0:00	FXGR06009071253EP	3 EA	4" X 1" 0" F X F CL53 401/PC	51-42-12C-DS-12	\$	FP	\$ 101.65	\$ 304.95	6%	\$ 107.75	\$ 323.25	\$ 18.30
90688	71196	7/12/2021 0:00	FXGR0601020053EP	3 EA	4" X 1" 0" F X F CL53 401/PC	51-42-12C-DS-13	\$	FP	\$ 122.35	\$ 367.05	6%	\$ 129.69	\$ 389.07	\$ 22.02
90688	71196	7/12/2021 0:00	FXGR0602020053EP	1 EA	6" X 1" 2" RGRV X RGRV CL53 401	51-42-12C-DS-16	\$	FP	\$ 525.17	\$ 1,575.51	6%	\$ 556.68	\$ 1,670.04	\$ 94.53
90688	71196	7/12/2021 0:00	FXGR0602020053EP	1 EA	6" X 2" 2" RGRV X RGRV CL53 401	51-42-12C-DS-18	\$	FP	\$ 118.21	\$ 118.21	0	\$ 118.21	\$ 118.21	\$ -
90688	71196	7/12/2021 0:00	FXGR0606000053EP	1 EA	6" X 9" 7-3/4" RGRV X	51-42-12C-DS-23	\$	FP	\$ 145.81	\$ 145.81	0	\$ 145.81	\$ 145.81	\$ -
90688	71196	7/12/2021 0:00	FXGR0606000053EP	1 EA	6" X 1" 2" RGRV X RGRV CL53 401	51-42-12C-DS-25	\$	FP	\$ 118.21	\$ 118.21	0	\$ 118.21	\$ 118.21	\$ -
90688	71196	7/12/2021 0:00	FXGR0606000053EP	1 EA	6" X 4" 0" RGRV X	51-42-12C-DS-27	\$	FP	\$ 484.30	\$ 484.30	0	\$ 484.30	\$ 484.30	\$ -
90688	71196	7/12/2021 0:00	FXGR0606000053EP	3 EA	6" X 0" 6" F X RGRV CL53 401/PC	51-42-12C-DS-29	\$	FP	\$ 120.97	\$ 362.91	0	\$ 120.97	\$ 362.91	\$ -
90688	71196	7/12/2021 0:00	FXRGR0601020453EP	1 EA	6" X 1" 2-1/4" F X F CL53 401/F	51-42-12C-DS-30	\$	FP	\$ 575.88	\$ 575.88	6%	\$ 610.43	\$ 610.43	\$ 34.55
90688	71196	7/12/2021 0:00	FXRGR0606000053EP	1 EA	6" X 0" 6" RGRV X RGRV CL53 401	51-42-12C-DS-32	\$	FP	\$ 104.41	\$ 104.41	0	\$ 104.41	\$ 104.41	\$ -
90688	71196	7/12/2021 0:00	FXRGR060604030853EP	1 EA	6" X 4" 3-1/2" RGRV X	51-42-12C-DS-34	\$	FP	\$ 506.49	\$ 506.49	0	\$ 506.49	\$ 506.49	\$ -
90688	71196	7/12/2021 0:00	FXRGR0600071553EP	1 EA	6" X 0" 7-15/16" F X	51-42-12C-DS-35	\$	FP	\$ 533.10	\$ 533.10	0	\$ 533.10	\$ 533.10	\$ 9.00
90688	71196	7/12/2021 0:00	FXRGR0606011253EP	1 EA	6" X 6" 1" F X RGRV CL53 401/PC	51-42-12C-DS-38	\$	FP	\$ 595.25	\$ 595.25	0	\$ 595.25	\$ 595.25	\$ -
90688	72202	7/12/2021 0:00	FXRGR0817060053EP	2 EA	8" X 17" 6 RGRV X RGRV CL53 401	53-42-11-DS-15	\$	FP	\$ 1,125.59	\$ 2,251.18	0	\$ 1,125.59	\$ 2,251.18	\$ -
90689	72202	7/12/2021 0:00	FXRGR0816111053EP	1 EA	8" X 13" 6" RGRV X	53-42-11-DS-16	\$	FP	\$ 850.27	\$ 850.27	0	\$ 850.27	\$ 850.27	\$ -
90689	72202	7/12/2021 0:00	FXRGR0800080853EP	1 EA	8" X 16" 11-5/8" RGRV X	53-42-11-DS-17	\$	FP	\$ 1,095.87	\$ 1,095.87	0	\$ 1,095.87	\$ 1,095.87	\$ -
90689	72202	7/12/2021 0:00	FXRGR081000053EP	2 EA	8" X 0" 8-1/2" F X	53-42-11-DS-20	\$	FP	\$ 172.59	\$ 345.18	6%	\$ 182.95	\$ 365.89	\$ 20.71
90689	72202	7/12/2021 0:00	FXRGR080302053EP	1 EA	8" X 1" 0" F X F CL53 401/PC	53-42-11-DS-21	\$	FP	\$ 217.44	\$ 217.44	6%	\$ 230.49	\$ 230.49	\$ 13.05
90689	72202	7/12/2021 0:00	FXRGR1013100353EP	2 EA	8" X 3" 3" F X	53-42-11-DS-22	\$	FP	\$ 942.45	\$ 1,884.90	6%	\$ 999.00	\$ 1,997.99	\$ 113.09
90689	72202	7/12/2021 0:00	FXRGR1013100353EP	1 EA	10" X 13" 10-3/16" RGRV X	53-42-10A-DS-11	\$	FP	\$ 1,409.05	\$ 1,409.05	0	\$ 1,409.05	\$ 1,409.05	\$ -
90689	72202	7/12/2021 0:00	FXRGR1012060853EP	1 EA	10" X 12" 6-1/2" RGRV X	53-42-10A-DS-15	\$	FP	\$ 1,333.52	\$ 1,333.52	0	\$ 1,333.52	\$ 1,333.52	\$ -
90689	72202	7/12/2021 0:00	FXF100060053EP	2 EA	10" X 0" 6" F X F CL53 401/PC	53-42-10A-DS-18	\$	FP	\$ 276.67	\$ 553.34	6%	\$ 293.27	\$ 586.54	\$ 33.20



90690	7/22/2021	0:00	FXGR1201030853EP	1 EA	12" X 1' 3-1/2" F X	50-42-12A-DS-15	\$	770.54	\$	770.54	6%	\$	816.77	\$	816.77	\$	46.23
90690	7/22/2021	0:00	GRXGR0801060653EP	1 EA	8" X 1' 6-3/8" RGRV X	50-42-12A-DS-22	\$	183.63	\$	183.63	0	\$	183.63	\$	183.63	\$	-
90690	7/22/2021	0:00	FXGR0600111353EP	1 EA	6" X 0' 11-13/16" F X	50-42-12A-DS-24	\$	533.10	\$	533.10	6%	\$	565.09	\$	565.09	\$	31.99
90690	7/22/2021	0:00	FXGR0600100753EP	2 EA	6" X 0' 10-7/16" F X	50-42-12A-DS-25	\$	367.72	\$	735.44	6%	\$	389.78	\$	779.57	\$	44.13
90690	7/22/2021	0:00	FXGR0601070353EP	1 EA	6" X 1' 7-3/16" F X	50-42-12A-DS-27	\$	560.70	\$	560.70	6%	\$	594.34	\$	594.34	\$	33.64
90690	7/22/2021	0:00	FXGR0601010753EP	3 EA	6" X 1' 1-7/16" F X	50-42-12A-DS-34	\$	546.90	\$	1,640.70	6%	\$	579.71	\$	1,739.14	\$	98.44
90690	7/22/2021	0:00	FXGR0400091053EP	3 EA	4" X 0' 9-5/8" F X	50-42-12A-DS-42	\$	513.78	\$	1,541.34	6%	\$	544.61	\$	1,633.82	\$	92.48
90711	7/22/2021	0:00	FXGR1201111253EP	2 EA	12" X 1' 11-3/4" F X	52-42-12B-DS-15	\$	590.81	\$	1,181.62	6%	\$	626.26	\$	1,252.52	\$	70.90
90711	7/22/2021	0:00	GRXGR1204080753EP	1 EA	12" X 4' 8-7/16" RGRV X	52-42-12B-DS-16	\$	588.68	\$	588.68	0	\$	588.68	\$	588.68	\$	-
90711	7/22/2021	0:00	FXGR0801020453EP	4 EA	8" X 1' 2-1/4" F X	52-42-12B-DS-17	\$	191.91	\$	767.64	6%	\$	203.42	\$	813.70	\$	46.06
90711	7/22/2021	0:00	GRXGR0800060053EP	2 EA	8" X 0' 6" RGRV X	52-42-12B-DS-17A	\$	144.99	\$	289.98	0	\$	144.99	\$	289.98	\$	-
90711	7/22/2021	0:00	FXGR0801050053EP	2 EA	8" X 1' 5" F X	52-42-12B-DS-18	\$	191.91	\$	383.82	6%	\$	203.42	\$	406.85	\$	23.03
90711	7/22/2021	0:00	GRXGR0801706003EP	2 EA	8" X 17" 6RGRV X RGRV CL53 401/	52-42-12B-DS-20	\$	1,125.59	\$	2,251.18	0	\$	1,125.59	\$	2,251.18	\$	-
90711	7/22/2021	0:00	FXGR0801010553EP	1 EA	8" X 0' 10-7/16" F X	52-42-12B-DS-23A	\$	172.59	\$	172.59	6%	\$	182.95	\$	182.95	\$	10.36
90711	7/22/2021	0:00	FXGR08010100953EP	1 EA	8" X 1' 1-5/16" F X	52-42-12B-DS-26A	\$	191.91	\$	191.91	6%	\$	203.42	\$	203.42	\$	11.51
90711	7/22/2021	0:00	FXGR1001000953EP	1 EA	10" X 1' 0-9/16" F X	52-42-12B-DS-27	\$	243.20	\$	243.20	6%	\$	257.79	\$	257.79	\$	14.59
90711	7/22/2021	0:00	FPR1002000053EP	1 EA	10" X 2' 0" F X PE CL53 401/PC	52-42-12B-DS-28	\$	222.16	\$	222.16	6%	\$	235.49	\$	235.49	\$	13.33
90693	7/22/2021	0:00	D120000F190CPN	1 EA	12" FLG 90 CL/PC	46-21-48-MI-2	\$	306.56	\$	306.56	13%	\$	346.41	\$	346.41	\$	39.85
90699	7/22/2021	0:00	GRXGR0801070753EP	1 EA	8" X 1' 7-7/16" RGRV X	50-42-12A-DS-22XTR	\$	183.63	\$	183.63	0	\$	183.63	\$	183.63	\$	-
90699	7/22/2021	0:00	FXGR0601040853EP	1 EA	6" X 1' 4-1/2" RGRV X	50-42-12A-DS-23XTR	\$	118.21	\$	118.21	0	\$	118.21	\$	118.21	\$	-
90758	7/23/2021	0:00	FXGR1201030853EP	1 EA	12" X 1' 3-1/2" F X	50-42-12A-DS-15	\$	770.54	\$	770.54	6%	\$	816.77	\$	816.77	\$	46.23
90760	7/23/2021	0:00	D240000F145CPN	4 EA	24" FLG 45 CL/PC	08-21-5A-MI-2	\$	958.08	\$	3,832.32	13%	\$	1,082.63	\$	4,330.52	\$	498.20
90760	7/23/2021	0:00	D240000F1TECPN	6 EA	24" FLG TEE CL/PC	08-21-5A-MI-3	\$	1,927.04	\$	11,562.24	13%	\$	2,177.56	\$	13,065.33	\$	1,503.09
90760	7/23/2021	0:00	D240000BZFZPN	1 EA	24" FLG BLIND PC	08-21-5A-MI-TEST	\$	805.34	\$	805.34	13%	\$	910.03	\$	910.03	\$	104.69
90764	7/23/2021	0:00	FXP2417060053CP	6 EA	24" X 17" 6" F X PE CL53 CL/PC	08-21-5A-MI-6	\$	3,379.62	\$	20,277.72	6%	\$	3,582.40	\$	21,494.38	\$	1,216.66
90764	7/23/2021	0:00	FXP2409000053CP	1 EA	24" X 9" 0" F X PE CL53 CL/PC	08-21-5A-MI-7	\$	1,733.28	\$	1,733.28	6%	\$	1,837.28	\$	1,837.28	\$	104.00
90764	7/23/2021	0:00	FXGR2403060453CP	1 EA	24" X 3' 5-1/4" F X	08-21-5A-MI-8	\$	1,221.99	\$	1,221.99	6%	\$	1,295.31	\$	1,295.31	\$	73.32
90764	7/23/2021	0:00	FXF2401020053CP	1 EA	24" X 1' 2" F X CL53 CL/PC	08-21-5A-MI-18	\$	1,039.14	\$	1,039.14	6%	\$	1,101.49	\$	1,101.49	\$	62.35
90764	7/23/2021	0:00	FXF2413001553CP	1 EA	24" X 13' 0-15/16" F X	08-21-5A-MI-19	\$	2,794.50	\$	2,794.50	6%	\$	2,962.17	\$	2,962.17	\$	167.67
90764	7/23/2021	0:00	FXF2413041053CP	1 EA	24" X 13' 2-13/16" F X	08-21-5A-MI-20	\$	2,794.50	\$	2,794.50	6%	\$	2,962.17	\$	2,962.17	\$	167.67
90764	7/23/2021	0:00	FXP2406000053CP	1 EA	24" X 13' 4-5/8" F X	08-21-5A-MI-21	\$	2,794.50	\$	2,794.50	6%	\$	2,962.17	\$	2,962.17	\$	167.67
90764	7/23/2021	0:00	FXP2407000053CP	1 EA	24" X 6" 0" F X PE CL53 CL/PC	08-21-5A-MI-XTR1	\$	2,106.57	\$	2,106.57	6%	\$	2,232.96	\$	2,232.96	\$	126.39
90764	7/23/2021	0:00	FXP2407000053CP	1 EA	24" X 7" 0" F X PE CL53 CL/PC	08-21-5A-MI-XTR2	\$	2,325.99	\$	2,325.99	6%	\$	2,465.55	\$	2,465.55	\$	139.56
90801	7/26/2021	0:00	FXP2417060053CP	3 EA	24" X 17" 6" F X CL53 CL/PC	08-21-5A-MI-XTR3	\$	2,325.99	\$	2,325.99	6%	\$	2,465.55	\$	2,465.55	\$	139.56
90819	7/26/2021	0:00	FXF2402000053CP	1 EA	24" X 2' 0" F X CL53 CL/PC	08-21-5A-MI-6	\$	3,379.62	\$	10,138.86	6%	\$	3,582.40	\$	10,747.19	\$	608.33
90819	7/26/2021	0:00	FXF2402000053CP	1 EA	24" X 2' 0" F X CL53 CL/PC	08-21-5A-MI-11	\$	1,112.28	\$	1,112.28	6%	\$	1,179.02	\$	1,179.02	\$	66.74
90819	7/26/2021	0:00	FXF2402000053CP	1 EA	24" X 2' 0" F X CL53 CL/PC	08-21-5A-MI-23	\$	1,112.28	\$	1,112.28	6%	\$	1,179.02	\$	1,179.02	\$	66.74
90819	7/26/2021	0:00	FXF2402000053CP	1 EA	24" X 2' 0" F X CL53 CL/PC	08-21-5A-MI-14	\$	1,112.28	\$	1,112.28	6%	\$	1,179.02	\$	1,179.02	\$	66.74
90863	7/26/2021	0:00	FXF240201253CP	1 EA	24" X 2' 9-3/4" F X CL53 CL/P	08-21-5A-MI-12	\$	1,258.56	\$	1,258.56	6%	\$	1,334.07	\$	1,334.07	\$	75.51
90863	7/26/2021	0:00	FXF240201253CP	1 EA	24" X 2' 9-3/4" F X CL53 CL/P	08-21-5A-MI-15	\$	1,258.56	\$	1,258.56	6%	\$	1,334.07	\$	1,334.07	\$	75.51
90878	7/26/2021	0:00	FXF2401110653CP	1 EA	24" X 1' 11-3/8" F X	08-21-5A-MI-16	\$	1,112.28	\$	1,112.28	6%	\$	1,179.02	\$	1,179.02	\$	66.74
90878	7/26/2021	0:00	FXF2402000053CP	1 EA	24" X 2' 0" F X CL53 CL/PC	08-21-5A-MI-17	\$	1,112.28	\$	1,112.28	6%	\$	1,179.02	\$	1,179.02	\$	66.74
90928	7/30/2021	0:00	FXGR2400080053CP	6 EA	24" X 0' 8" F X RGRV CL53 CL/PC	08-21-5A-MI-24	\$	783.15	\$	4,698.90	0	\$	783.15	\$	4,698.90	\$	-
90977	8/2/2021	0:00	LPOXHP4820000015CT	1 EA	48" X 20' 0" LL TYB X	08-21-5A-MI-XTR4	\$	1,667.73	\$	1,667.73	6%	\$	1,767.79	\$	1,767.79	\$	100.06
90979	7/512	8/2/2021	0:00	HPXHP4800000015CT	48-Y-21B-RAS-15	48-Y-21B-RAS-15	\$	6,537.51	\$	6,537.51	6%	\$	6,929.76	\$	6,929.76	\$	392.25
90979	7/662	8/2/2021	0:00	1VF240000	48-Y-21A-RAS-16	48-Y-21A-RAS-16	\$	6,153.84	\$	6,153.84	6%	\$	6,523.07	\$	6,523.07	\$	369.23
91059	7/678	8/4/2021	0:00	FXF2401020053CP	24" VIC ST341 ADAP (M,STD)	08-21-XTRA-MI-ACC	\$	1,498.44	\$	5,993.76	0%	\$	1,498.44	\$	5,993.76	\$	-
91121	7/683	8/6/2021	0:00	*	24" X 1' 2" F CL53 CL/PC	08-21-XTRA-MI-ACC	\$	1,039.14	\$	5,195.70	6%	\$	1,101.49	\$	5,507.44	\$	311.74
91385	7/931	8/17/2021	0:00	C120000M45ETN	12" FLG STUD B/N SET 316SS (12	AUSTIN-XTRA	D	137.89	\$	1,792.57	13%	\$	155.82	\$	2,025.60	\$	233.03
91398	7/662	8/18/2021	0:00	1VF240000	24" VIC ST341 ADAP (M,STD)	XTRA AUSTIN	D	892.23	\$	892.23	13%	\$	1,008.22	\$	1,008.22	\$	115.99
91401	7/300	8/18/2021	0:00	C360000M45ETN	36" MJ 45 CL53 401/TC	08-21-XTRA-MI-ACC	S	980.53	\$	980.53	13%	\$	1,080.00	\$	1,080.00	\$	142.17
91412	7/430	8/18/2021	0:00	D120000F1TEEPN	12" FLG TEE 401/PC	49-Y-XTR-HS-2	S	501.47	\$	501.47	13%	\$	566.66	\$	566.66	\$	65.19
91412	7/430	8/18/2021	0:00	D120000BZFZEPN	12" FLG BLIND 401/PC	79-90-1-PDR1	S	486.32	\$	1,458.96	13%	\$	549.54	\$	1,648.62	\$	189.66
91412	7/430	8/18/2021	0:00	D120800F1TEEPN	12" X 128" FLG TEE 401/PC	79-90-1-PDR2	S	692.53	\$	692.53	13%	\$	782.56	\$	782.56	\$	90.03
91412	7/430	8/18/2021	0:00	D080000F1TEEPN	8" FLG TEE 401/PC	79-90-1-PDR3	S	268.42	\$	805.26	13%	\$	303.31	\$	909.94	\$	104.68
91412	7/430	8/18/2021	0:00	D080000BZFZEPN	8" FLG BLIND 401/PC	79-90-1-PDR6	S	369.79	\$	1,109.37	13%	\$	417.86	\$	1,253.59	\$	144.22
91412	7/430	8/18/2021	0:00	D080000F1TEEPN	8" FLG 45 401/PC	79-90-1-PDR7	S	328.42	\$	1,970.52	13%	\$	371.11	\$	2,226.69	\$	256.17
91412	7/430	8/18/2021	0:00	D080000F1TEEPN	8" FLG 45 401/PC	79-90-1-PDR8	S	328.42	\$	985.26	13%	\$	371.11	\$	1,113.34	\$	128.08
91412	7/430	8/18/2021	0:00	D080000F1TEEPN	8" FLG BLIND 401/PC	79-90-1-PDR9	S	276.74	\$	276.74	13%	\$	256.22	\$	256.22	\$	29.48
91414	7/3485	8/18/2021	0:00	C080600MITEETN	8X6" MJ TEE CL53 401/TC	78-Y-17-WAS-4	S	276.32	\$	552.64	13%	\$	312.24	\$	624.48	\$	71.84



91414	73485	8/18/2021 0:00	1WRS080000	10 EA	8" ONE LOK MJ REST DI GLAND	78-Y-17-WAS-ACC	S	AC	\$	51.27	\$	512.70	13%	\$	57.94	\$	579.35	\$	66.65
91424	73531	8/18/2021 0:00	1VGS080000	4 EA	8" VIC ST31 CPG (SSTD)	53-42-11-DS-ROACC	S	AC	\$	65.20	\$	260.80	0%	\$	65.20	\$	260.80	\$	-
91439	7502	8/19/2021 0:00	D300000M022CTN	1 EA	30" MJ 22.5 CL10 CL/TC	76-Y6-EQ-8	S	FC	\$	1,029.44	\$	1,029.44	13%	\$	1,163.27	\$	1,163.27	\$	133.83
91439	7502	8/19/2021 0:00	D240000F145EPN	1 EA	24" FLG 45 401/PC	76-Y5-RS-1	S	F4	\$	1,833.30	\$	1,833.30	13%	\$	2,071.63	\$	2,071.63	\$	238.33
91439	7502	8/19/2021 0:00	C240000M045ETN	1 EA	24" MJ 45 C153 401/TC	76-Y5-RS-2	S	F4	\$	1,176.30	\$	1,176.30	13%	\$	1,329.22	\$	1,329.22	\$	152.92
91439	7502	8/19/2021 0:00	C240000M045ETN	1 EA	24" MJ LONG SLV C153 TC/TC	76-Y5-RS-4	S	F4	\$	1,080.00	\$	1,080.00	13%	\$	1,220.40	\$	1,220.40	\$	140.40
91439	7502	8/19/2021 0:00	1WRS0240000	14 EA	24" ONE LOK MJ REST DI GLAND	76-Y5-RS-ACC	S	AC	\$	335.19	\$	4,692.66	13%	\$	378.76	\$	5,302.71	\$	610.05
91455	73434	8/19/2021 0:00	C480000M05LSTN	1 EA	48" MJ LONG SLV C153 TC/TC	76-Y6-EQ-10	S	FC	\$	2,766.15	\$	2,766.15	13%	\$	3,125.75	\$	3,125.75	\$	359.60
91455	73434	8/19/2021 0:00	C360000M05LSTN	1 EA	36" MJ LONG SLV C153 TC/TC	76-Y6-EQ-9	S	FC	\$	2,682.32	\$	2,682.32	13%	\$	3,031.02	\$	3,031.02	\$	348.70
91455	73434	8/19/2021 0:00	C360000M05LSTN	1 EA	36" MJ PLUG C153 TC/TC	76-Y6-EQ-11	S	FC	\$	1,363.87	\$	1,363.87	13%	\$	1,541.17	\$	1,541.17	\$	177.30
91455	73434	8/19/2021 0:00	1WRS04800AC	2 EA	48" ONE LOK MJ REST DI SET	76-Y6-EQ-ACC	S	AC	\$	1,690.85	\$	3,381.70	13%	\$	1,910.66	\$	3,821.32	\$	439.62
91455	73434	8/19/2021 0:00	1WRS03600AC	2 EA	36" ONE LOK MJ REST DI SET	76-Y6-EQ-ACC	S	AC	\$	871.20	\$	1,742.40	13%	\$	984.46	\$	1,968.91	\$	226.51
91455	73434	8/19/2021 0:00	1MGS5360000	1 EA	36" MJ GASKET	76-Y6-EQ-ACC	S	AC	\$	42.57	\$	42.57	13%	\$	48.10	\$	48.10	\$	5.53
91455	73434	8/19/2021 0:00	1TBN1060000	24 EA	1"X 6" T-HEAD B/N	76-Y6-EQ-ACC	S	AC	\$	4.48	\$	107.52	13%	\$	5.06	\$	121.50	\$	13.98
91455	73434	8/19/2021 0:00	C240000M05LSTN	1 EA	24" MJ LONG SLV C153 401/TC	76-Y5-RS4 ADD	S	F4	\$	1,136.84	\$	1,136.84	13%	\$	1,284.63	\$	1,284.63	\$	147.79
91462	73871	8/19/2021 0:00	C080000M05LSTN	1 EA	8" MJ LONG SLV C153 TC/TC	64-Y26-3W-29	S	FC	\$	80.17	\$	80.17	13%	\$	90.59	\$	90.59	\$	10.42
91462	73871	8/19/2021 0:00	C120000M05LSTN	1 EA	12" MJ LONG SLV C153 TC/TC	64-Y26-3W-30	S	FC	\$	387.16	\$	387.16	13%	\$	437.49	\$	437.49	\$	50.33
91462	73871	8/19/2021 0:00	1WRS08000AC	2 EA	8" ONE LOK MJ REST DI SET	76-Y6-EQ-8	S	AC	\$	40.16	\$	80.32	13%	\$	45.38	\$	90.76	\$	10.44
91616	72545	8/20/2021 0:00	C300000M022CTN	1 EA	30" MJ 22.5 C153 CL/TC	76-Y6-EQ-6	D	FC	\$	1,029.44	\$	1,029.44	13%	\$	1,163.27	\$	1,163.27	\$	133.83
92272	72545	8/25/2021 0:00	C300000M011CTN	1 EA	30" MJ 11.25 C153 CL/TC	76-Y6-EQ-6	D	FC	\$	1,048.00	\$	1,048.00	13%	\$	1,184.24	\$	1,184.24	\$	136.24
95319	73331	9/2/2021 0:00	V080000V045EPN	17 EA	30" ONE LOK MJ REST DI SET	76-Y6-EQ-ACC	D	AC	\$	649.44	\$	11,040.48	13%	\$	733.87	\$	12,475.74	\$	1,435.26
95322	74057	9/2/2021 0:00	C420000M05LSTN	2 EA	8" VIC 45 401/PC	53-42-11-DS-RO1	S	F4	\$	295.79	\$	591.58	0%	\$	295.79	\$	591.58	\$	-
95322	74057	9/2/2021 0:00	C420000M05LSTN	1 EA	42" MJ PLUG C153 TC/TC	49-Y2-RS-TEST	S	FC	\$	1,944.59	\$	1,944.59	13%	\$	2,197.39	\$	2,197.39	\$	252.80
95322	74057	9/2/2021 0:00	C360000M05LSTN	1 EA	36" MJ PLUG C153 TC/TC	49-Y2-RS-TEST	S	FC	\$	1,403.62	\$	1,403.62	13%	\$	1,586.09	\$	1,586.09	\$	182.47
95364	73463	9/3/2021 0:00	D302400F190CPN	2 EA	16" MJ CAP C153 TC/TC	49-Y2-RS-TEST	S	FC	\$	157.98	\$	157.98	13%	\$	178.52	\$	178.52	\$	20.54
95364	73463	9/3/2021 0:00	D302400F190CPN	2 EA	30X24" FLG 90 CL/PC	81-22-2B-RAS-2	D	FC	\$	2,373.39	\$	4,746.78	13%	\$	2,681.93	\$	5,363.86	\$	617.08
95432	74045	9/8/2021 0:00	*	9 EA	24" FLG TEE CL/PC	81-22-2B-RAS-3	D	FC	\$	2,028.46	\$	18,256.14	13%	\$	2,292.16	\$	20,629.44	\$	2,373.30
95449	74145	9/8/2021 0:00	1SN15080000	1 EA	36" SIGMA UNIVERSAL FLANGE (MI	49-Y3-RS-AC	D	AC	\$	2,694.20	\$	2,694.20	13%	\$	3,044.45	\$	3,044.45	\$	350.25
95531	74195	9/10/2021 0:00	FXGR0600110253EP	44 EA	1-1/2" X 8" STUD & NUT	06-21-RAS-ACC	D	AC	\$	18.63	\$	819.72	13%	\$	21.05	\$	926.28	\$	106.56
95531	74195	9/10/2021 0:00	FXGR0600110253EP	2 EA	6" X 0" 11-1/8" F X	50-42-12A-DS-RO1-EXTRA	S	FP	\$	533.10	\$	1,066.20	6%	\$	565.09	\$	1,130.17	\$	63.97
95533	74309	9/10/2021 0:00	PXP4802050315CT	2 EA	48" X 2" 5-3/16" PE X	06-21-1-RAS3	S	FP	\$	1,165.01	\$	2,330.02	6%	\$	1,234.91	\$	2,469.82	\$	139.80
95533	74309	9/10/2021 0:00	PXP4802080715CT	2 EA	48" X 2" 7-15/16" PE X	06-21-1-RAS5	S	FP	\$	1,362.21	\$	2,724.42	6%	\$	1,443.94	\$	2,887.89	\$	163.47
95533	74309	9/10/2021 0:00	PXP4802080715CT	2 EA	48" X 2" 8-7/16" PE X	06-21-1-RAS6	S	FP	\$	1,362.21	\$	2,724.42	6%	\$	1,443.94	\$	2,887.89	\$	163.47
95533	74309	9/10/2021 0:00	HPXP4803100415CT	1 EA	48" X 3" 10-1/4" HPP X	06-21-1-RAS7	S	FP	\$	3,530.97	\$	3,530.97	6%	\$	3,742.83	\$	3,742.83	\$	211.86
95533	74309	9/10/2021 0:00	LH8XP4803080015CT	2 EA	48" X 3" 8" LL HPB X	06-21-1-RAS8	S	FP	\$	2,724.65	\$	5,449.30	6%	\$	2,888.13	\$	5,776.26	\$	326.96
95533	74309	9/10/2021 0:00	LH8XP4803080015CT	1 EA	48" X 3" 8" LL HPB X	06-21-1-RAS8A	S	FP	\$	4,499.39	\$	4,499.39	6%	\$	4,769.35	\$	4,769.35	\$	269.96
95533	74309	9/10/2021 0:00	LH8XP4802030015CT	1 EA	48" X 2" 3" LL HPB X	06-21-1-RAS9	S	FP	\$	2,133.43	\$	2,133.43	6%	\$	2,261.44	\$	2,261.44	\$	128.01
95603	74309	9/14/2021 0:00	PXP4802080715CT	1 EA	48" X 2" 11-13/16" HPP X	06-21-1-RAS10	S	FP	\$	3,136.95	\$	3,136.95	6%	\$	3,325.17	\$	3,325.17	\$	188.22
95607	74515	9/14/2021 0:00	1FTF60000G5	1 EA	48" X 2" 8-7/16" PE X	06-21-1-RAS6	S	FP	\$	1,362.21	\$	1,362.21	6%	\$	1,443.94	\$	1,443.94	\$	81.73
					60" FLG TORUSEAL FF GASKET	16-TEST GSKT	S	AC	\$	315.00	\$	315.00	13%	\$	355.95	\$	355.95	\$	40.95

\$ 46,709.62



ORDER NO	LINE NO	SP	DATE ORDERED	QTY	PRICE	EXTENDED	TEXT	PL	VAT	NEW UNIT	NEW EXT	VAT NET
0072394	002	SG	5/14/2021	1	\$ 174.40	\$ 174.40	12X8" MJ TEE C153 CL/TC MK# 64-Y26-3W-11	FC	13%	\$ 197.07	\$ 197.07	\$ 22.67
0072394	003	SG	5/14/2021	1	\$ 160.64	\$ 160.64	12" MJ 90 C153 CL/TC MK# 64-Y26-3W-16	FC	13%	\$ 181.52	\$ 181.52	\$ 20.88
0072394	005	SG	5/14/2021	1	\$ 108.80	\$ 108.80	12" MJ 11.25 C153 CL/TC MK# 64-Y26-3W-21	FC	13%	\$ 122.94	\$ 122.94	\$ 14.14
0072394	006	SG	5/14/2021	1	\$ 112.00	\$ 112.00	8" MJ TEE C153 CL/TC MK# 64-Y26-3W-22	FC	13%	\$ 126.56	\$ 126.56	\$ 14.56
0072502	004	SG	5/20/2021	2	\$ 1,148.10	\$ 2,296.20	24" MJ 22.5 C153 401/TC MK# 76-Y5-RS-3	F4	13%	\$ 1,297.35	\$ 2,594.71	\$ 298.51
0072520	001	SG	5/20/2021	3	\$ 10,443.47	\$ 31,330.41	42" FLG 90 401/PC MK# 12-11-1-RS-1	F4	13%	\$ 11,801.12	\$ 35,403.36	\$ 4,072.95
0072520	002	SG	5/20/2021	1	\$ 8,992.11	\$ 8,992.11	42" FLG 45 401/PC MK# 12-11-1-RS-2	F4	13%	\$ 10,161.08	\$ 10,161.08	\$ 1,168.97
0072662	021	SG	5/27/2021	2	\$ 1,498.44	\$ 2,996.88	24" VIC ST341 ADAP (MISTD) MK# 08-21-XTRA-ML-ACC	AC	0%	\$ 1,498.44	\$ 2,996.88	\$ -
0073000	002	SG	6/17/2021	4	\$ 1,381.46	\$ 5,525.84	36" ONE LOK MJ DI GLAND (FOR NIT SET) MK# 49-Y-XTR-RS-ACC	AC	13%	\$ 1,561.05	\$ 6,244.20	\$ 718.36
0073421	006	SG	7/13/2021	3	\$ 446.53	\$ 1,339.59	12" MJ 90 C153 401/TC MK# 92-Y-18-PDR1	F4	13%	\$ 504.58	\$ 1,513.74	\$ 174.15
0073421	007	SG	7/13/2021	1	\$ 530.84	\$ 530.84	16X12" MJ CON RED C153 401/TC MK# 92-Y-18-PDR2	F4	13%	\$ 599.85	\$ 599.85	\$ 69.01
0073421	008	SG	7/13/2021	1	\$ 789.79	\$ 789.79	16" MJ 90 C153 401/TC MK# 92-Y-18-PDR3	F4	13%	\$ 892.46	\$ 892.46	\$ 102.67
0073421	009	SG	7/13/2021	2	\$ 403.58	\$ 807.16	12" MJ 45 C153 401/TC MK# 92-Y-18-PDR4	F4	13%	\$ 456.05	\$ 912.09	\$ 104.93
0073421	010	SG	7/13/2021	11	\$ 96.63	\$ 1,062.93	12" ONE LOK MJ DI GLAND (FOR NIT SET) MK# 92-Y-18-PDRACC	AC	13%	\$ 109.19	\$ 1,201.11	\$ 138.18
0073421	013	SG	7/13/2021	3	\$ 166.37	\$ 499.11	16" ONE LOK MJ DI GLAND (FOR NIT SET) MK# 92-Y-18-PDRACC	AC	13%	\$ 188.00	\$ 563.99	\$ 64.88
0073430	003	SG	7/14/2021	1	\$ 848.84	\$ 848.84	12X8" FLG TEE 401/PC MK# 79-90-1-PDR3	F4	13%	\$ 959.19	\$ 959.19	\$ 110.35
0073435	005	SG	7/14/2021	21	\$ 163.26	\$ 3,428.46	6" MJ 45 C153 401/TC MK# 90-Y-8-PSC1	F4	13%	\$ 184.48	\$ 3,874.16	\$ 445.70
0073435	006	SG	7/14/2021	5	\$ 353.05	\$ 1,765.25	6" MJ WYE C153 401/TC MK# 90-Y-8-PSC2	F4	13%	\$ 398.95	\$ 1,994.73	\$ 229.48
0073435	007	SG	7/14/2021	1	\$ 178.11	\$ 178.11	6" MJ 90 C153 401/TC MK# 90-Y-8-PSC3	F4	13%	\$ 201.26	\$ 201.26	\$ 23.15
0073435	008	SG	7/14/2021	6	\$ 176.53	\$ 1,059.18	6" FLG BLIND 401/PC W/ 2" TAP @ CTR MK# 90-Y-8-PSC4	F4	13%	\$ 199.48	\$ 1,196.87	\$ 137.69
0073435	009	SG	7/14/2021	9	\$ 236.32	\$ 2,126.88	6" MJ CONNECTOR PIECE 401/TC MK# 90-Y-8-PSC5	AC	13%	\$ 267.04	\$ 2,403.37	\$ 276.49
0073435	010	SG	7/14/2021	1	\$ 311.05	\$ 311.05	6" FLG TEE 401/PC MK# 90-Y-8-PSC6	F4	13%	\$ 351.49	\$ 351.49	\$ 40.44
0073435	011	SG	7/14/2021	1	\$ 747.79	\$ 747.79	16X6" MJ TEE C153 401/TC MK# 90-Y-8-PSC7	F4	13%	\$ 845.00	\$ 845.00	\$ 97.21
0073435	012	SG	7/14/2021	18	\$ 10.03	\$ 180.54	6" MJ NIT GASKET (FOR CONNECTORS) MK# 90-Y-8-PSCACC	AC	13%	\$ 11.33	\$ 204.01	\$ 23.47
0073435	013	SG	7/14/2021	60	\$ 36.98	\$ 2,218.80	6" ONE LOK MJ DI GLAND (FOR NIT SET) MK# 90-Y-8-PSCACC	AC	13%	\$ 41.79	\$ 2,507.24	\$ 288.44
0073435	016	SG	7/14/2021	2	\$ 166.37	\$ 332.74	16" ONE LOK MJ DI GLAND MK# 90-Y-8-PSCACC	AC	13%	\$ 188.00	\$ 376.00	\$ 43.26
0073440	004	SG	7/14/2021	1	\$ 600.42	\$ 600.42	6" X 11" 0" TF X PE C153 401/TC MK# 88-Y-7-FS-12-LONG	FP	6%	\$ 636.45	\$ 636.45	\$ 36.03
0073440	005	SG	7/14/2021	1	\$ 693.85	\$ 693.85	6" X 13" 0" TF X PE C153 401/TC MK# 88-Y-7-FS-13-LONG	FP	6%	\$ 735.48	\$ 735.48	\$ 41.63
0073440	006	SG	7/14/2021	7	\$ 163.26	\$ 1,142.82	6" MJ 45 C153 401/TC MK# 88-Y-7-FS1	F4	13%	\$ 184.48	\$ 1,291.39	\$ 148.57
0073440	007	SG	7/14/2021	2	\$ 353.05	\$ 706.10	6" MJ WYE C153 401/TC MK# 88-Y-7-FS2	F4	13%	\$ 398.95	\$ 797.89	\$ 91.79
0073440	008	SG	7/14/2021	2	\$ 157.89	\$ 315.78	6" MJ 22.5 C153 401/TC MK# 88-Y-7-FS3	F4	13%	\$ 178.42	\$ 356.83	\$ 41.05
0073440	009	SG	7/14/2021	1	\$ 492.17	\$ 492.17	6" MJXFLG TEE C153 401/TC MK# 88-Y-7-FS4	F4	13%	\$ 556.15	\$ 556.15	\$ 63.98
0073440	010	SG	7/14/2021	1	\$ 176.53	\$ 176.53	6" FLG BLIND 401/PC W/ 2" TAP @ CTR FOR ARV	F4	13%	\$ 199.48	\$ 199.48	\$ 22.95
0073440	011	SG	7/14/2021	2	\$ 176.53	\$ 353.06	6" FLG BLIND 401/PC W/ 2" TAP @ CTR	F4	13%	\$ 199.48	\$ 398.96	\$ 45.90
0073440	012	SG	7/14/2021	26	\$ 36.98	\$ 961.48	6" ONE LOK MJ DI GLAND (FOR NIT SET) MK# 88-Y-7-FSACC	AC	13%	\$ 41.79	\$ 1,086.47	\$ 124.99
0073454	001	SG	7/15/2021	8	\$ 1,803.06	\$ 14,424.48	30X20" FLG ECC RED CL/PC W/ 1" TAP @ S MK# 81-22-2B-RAS-1	FC	13%	\$ 2,037.46	\$ 16,299.66	\$ 1,875.18
0073454	003	SG	7/15/2021	9	\$ 1,853.52	\$ 16,681.68	24" X 4" A36 STEEL REDUCING ADAPTER FLG 4" TFS CONNECTION MK# 81-22-2B-RAS-5	FC	13%	\$ 2,094.48	\$ 18,850.30	\$ 2,168.62
0073456	004	SG	7/15/2021	1	\$ 244.11	\$ 244.11	6" FLG 90 401/PC MK# 87-Y-9-PS1	F4	13%	\$ 275.84	\$ 275.84	\$ 31.73
0073456	005	SG	7/15/2021	1	\$ 178.11	\$ 178.11	6" MJ 90 C153 401/TC MK# 87-Y-9-PS2	F4	13%	\$ 201.26	\$ 201.26	\$ 23.15
0073456	006	SG	7/15/2021	8	\$ 163.26	\$ 1,306.08	6" MJ 45 C153 401/TC MK# 87-Y-9-PS3	F4	13%	\$ 184.48	\$ 1,475.87	\$ 169.79
0073456	007	SG	7/15/2021	2	\$ 353.05	\$ 706.10	6" MJ WYE C153 401/TC MK# 87-Y-9-PS4	F4	13%	\$ 398.95	\$ 797.89	\$ 91.79
0073456	008	SG	7/15/2021	3	\$ 236.32	\$ 708.96	6" MJ CONNECTOR PIECE 401/TC MK# 87-Y-9-PS5	AC	13%	\$ 267.04	\$ 801.12	\$ 92.16
0073456	009	SG	7/15/2021	2	\$ 176.53	\$ 353.06	6" FLG BLIND 401/PC MK# 87-Y-9-PS6	F4	13%	\$ 199.48	\$ 398.96	\$ 45.90
0073456	010	SG	7/15/2021	6	\$ 10.03	\$ 60.18	6" MJ NIT GASKET (FOR CONNECTORS) MK# 87-Y-9-PSCACC	AC	13%	\$ 11.33	\$ 68.00	\$ 7.82
0073456	011	SG	7/15/2021	20	\$ 36.98	\$ 739.60	6" ONE LOK MJ DI GLAND (FOR NIT SET) MK# 87-Y-9-PSCACC	AC	13%	\$ 41.79	\$ 835.75	\$ 96.15
0073463	001	SG	7/15/2021	9	\$ 4,145.18	\$ 37,306.62	30" FLG LR90 CL/PC MK# 81-22-2A-RAS-5	FC	13%	\$ 4,684.05	\$ 42,156.48	\$ 4,849.86
0073463	002	SG	7/15/2021	1	\$ 983.58	\$ 983.58	30" FLG BLIND PC MK# 81-22-2A-RAS-6	FC	13%	\$ 1,111.45	\$ 1,111.45	\$ 127.87
0073463	003	SG	7/15/2021	6	\$ 2,373.39	\$ 14,240.34	30X24" FLG 90 CL/PC MK# 81-22-2B-RAS-2	FC	13%	\$ 2,681.93	\$ 16,091.58	\$ 1,851.24
0073463	005	SG	7/15/2021	9	\$ 1,910.91	\$ 17,198.19	30X24" FLG CON RED CL/PC MK# 81-22-2B-RAS-4	FC	13%	\$ 2,159.33	\$ 19,433.95	\$ 2,235.76
0073463	006	SG	7/15/2021	1	\$ 669.31	\$ 669.31	24" FLG BLIND PC MK# 81-22-2B-RAS-6	FC	13%	\$ 756.32	\$ 756.32	\$ 87.01
0073484	001	SG	7/16/2021	1	\$ 460.27	\$ 460.27	6" X 8" 0" TF X PE C153 401/TC MK# 90-Y-8-PSC12-LONG	FP	6%	\$ 487.89	\$ 487.89	\$ 27.62
0073484	002	SG	7/16/2021	1	\$ 997.51	\$ 997.51	6" X 19" 6" TF X PE C153 401/TC MK# 90-Y-8-PSC13-LONG	FP	6%	\$ 1,057.36	\$ 1,057.36	\$ 59.85
0073484	003	SG	7/16/2021	1	\$ 997.51	\$ 997.51	6" X 19" 6" TF X PE C153 401/TC MK# 90-Y-8-PSC14-LONG	FP	6%	\$ 1,057.36	\$ 1,057.36	\$ 59.85
0073484	004	SG	7/16/2021	1	\$ 997.51	\$ 997.51	6" X 19" 6" TF X PE C153 401/TC MK# 90-Y-8-PSC15-LONG	FP	6%	\$ 1,057.36	\$ 1,057.36	\$ 59.85



0073484	SG	7/16/2021	1	\$	740.57	\$	740.57	\$	740.57	6" X 14' 0" TF X PE CL53 401/TC MK# 90-Y-8-PSC16-LONG	FP	6%	\$	785.00	\$	785.00	\$	44.43
0073484	SG	7/16/2021	1	\$	553.71	\$	553.71	\$	553.71	6" X 10' 0" TF X PE CL53 401/TC MK# 90-Y-8-PSC17-LONG	FP	6%	\$	586.93	\$	586.93	\$	33.22
0073484	SG	7/16/2021	1	\$	333.68	\$	333.68	\$	333.68	6" X 6' 0" F X PE CL53 401/PC MK# 90-Y-8-PSC2C	FP	6%	\$	353.70	\$	353.70	\$	20.02
0073484	SG	7/16/2021	2	\$	186.89	\$	186.89	\$	186.89	6" X 2' 0" F X F CL53 401/PC MK# 90-Y-8-PSC21	FP	6%	\$	198.10	\$	198.10	\$	22.43
0073485	SG	7/16/2021	4	\$	178.11	\$	178.11	\$	178.11	6" MJ 90 CL53 401/TC MK# 78-Y-17-WAS-1	F4	13%	\$	201.26	\$	201.26	\$	92.62
0073485	SG	7/16/2021	3	\$	198.95	\$	198.95	\$	198.95	596.85 8X6" MJ CON RED CL53 401/TC MK# 78-Y-17-WAS-2	F4	13%	\$	224.81	\$	224.81	\$	77.59
0073485	SG	7/16/2021	1	\$	305.37	\$	305.37	\$	305.37	8" MJ TEE CL53 401/TC MK# 78-Y-17-WAS-3	F4	13%	\$	345.07	\$	345.07	\$	39.70
0073485	SG	7/16/2021	5	\$	215.37	\$	215.37	\$	215.37	6" MJ TEE CL53 401/TC MK# 78-Y-17-WAS-5	F4	13%	\$	243.37	\$	243.37	\$	139.99
0073485	SG	7/16/2021	1	\$	163.26	\$	163.26	\$	163.26	6" MJ 45 CL53 401/TC MK# 78-Y-17-WAS-6	F4	13%	\$	184.48	\$	184.48	\$	21.22
0073485	SG	7/16/2021	30	\$	36.98	\$	36.98	\$	36.98	1,109.40 6" ONE LOK MJ DI GLAND (FOR NIT SET) MK# 78-Y-17-WAS-ACC	AC	13%	\$	41.79	\$	41.79	\$	144.22
0073565	SG	7/21/2021	3	\$	163.26	\$	163.26	\$	163.26	6" MJ 45 CL53 401/TC MK# 90-Y-16-PD1	F4	13%	\$	184.48	\$	184.48	\$	63.67
0073565	SG	7/21/2021	2	\$	157.89	\$	157.89	\$	157.89	6" MJ 22.5 CL53 401/TC MK# 90-Y-16-PD2	F4	13%	\$	178.42	\$	178.42	\$	41.05
0073565	SG	7/21/2021	10	\$	36.98	\$	36.98	\$	36.98	369.80 6" ONE LOK MJ DI GLAND (FOR NIT SET) MK# 90-Y-16-PD2ACC	AC	13%	\$	41.79	\$	41.79	\$	48.07
0073566	SG	7/21/2021	1	\$	893.68	\$	893.68	\$	893.68	16X12" MJ TEE CL53 401/TC MK# 100-Y-1-PDR-1	F4	13%	\$	1,009.86	\$	1,009.86	\$	116.18
0073566	SG	7/21/2021	2	\$	403.58	\$	403.58	\$	403.58	8" MJ 45 CL53 401/TC MK# 100-Y-1-PDR-2	F4	13%	\$	456.05	\$	456.05	\$	104.93
0073566	SG	7/21/2021	1	\$	544.74	\$	544.74	\$	544.74	12" MJ TEE CL53 401/TC MK# 100-Y-1-PDR-3	F4	13%	\$	615.56	\$	615.56	\$	70.82
0073566	SG	7/21/2021	1	\$	626.84	\$	626.84	\$	626.84	16" MJ LONG SILV CL53 401/TC MK# 100-Y-1-PDR-4	F4	13%	\$	708.33	\$	708.33	\$	81.49
0073566	SG	7/21/2021	10	\$	96.63	\$	96.63	\$	96.63	6" ONE LOK MJ DI GLAND MK# 100-Y-1-PDR-ACC	AC	13%	\$	109.19	\$	109.19	\$	125.62
0073566	SG	7/21/2021	4	\$	166.37	\$	166.37	\$	166.37	16" ONE LOK MJ DI GLAND MK# 100-Y-1-PDR-ACC	AC	13%	\$	188.00	\$	188.00	\$	86.51
0073586	SG	7/22/2021	23	\$	27.62	\$	27.62	\$	27.62	6" MJ 45 CL53 CL/TC MK# 96-Y-11-WAS-1	FC	13%	\$	31.21	\$	31.21	\$	82.58
0073586	SG	7/22/2021	5	\$	71.75	\$	71.75	\$	71.75	4" MJ WYE CL53 CL/TC MK# 96-Y-11-WAS-2	FC	13%	\$	81.08	\$	81.08	\$	46.64
0073586	SG	7/22/2021	5	\$	28.97	\$	28.97	\$	28.97	4" FLG BLIND PC/PC MK# 96-Y-11-WAS-3	FC	13%	\$	32.74	\$	32.74	\$	18.83
0073586	SG	7/22/2021	2	\$	31.66	\$	31.66	\$	31.66	63.32 6X4" MJ CON RED CL53 CL/TC MK# 96-Y-11-WAS-5	FC	13%	\$	35.78	\$	35.78	\$	8.23
0073586	SG	7/22/2021	63	\$	23.85	\$	23.85	\$	23.85	1,502.55 4" ONE LOK MJ DI SET MK# 96-Y-11-WAS-ACC	AC	13%	\$	26.95	\$	26.95	\$	195.33
0073586	SG	7/22/2021	2	\$	29.46	\$	29.46	\$	29.46	58.92 6" ONE LOK MJ DI SET MK# 96-Y-11-WAS-ACC	AC	13%	\$	33.29	\$	33.29	\$	7.66
0073587	SG	7/22/2021	19	\$	44.46	\$	44.46	\$	44.46	844.74 6" MJ 45 CL53 CL/TC MK# 93-Y-12-FO-1	FC	13%	\$	50.24	\$	50.24	\$	109.82
0073587	SG	7/22/2021	5	\$	107.45	\$	107.45	\$	107.45	6" MJ WYE CL53 CL/TC MK# 93-Y-12-FO-2	FC	13%	\$	121.42	\$	121.42	\$	69.84
0073587	SG	7/22/2021	5	\$	43.45	\$	43.45	\$	43.45	6" FLG BLIND PC MK# 93-Y-12-FO-3	FC	13%	\$	49.10	\$	49.10	\$	28.24
0073587	SG	7/22/2021	53	\$	29.46	\$	29.46	\$	29.46	1,561.38 6" ONE LOK MJ DI SET MK# 93-Y-12-FO-ACC	AC	13%	\$	33.29	\$	33.29	\$	202.98
0073779	SG	8/4/2021	4	\$	248.53	\$	248.53	\$	248.53	8" MJ 90 CL53 401/TC MK# 101-Y-13-DS-1	F4	13%	\$	280.84	\$	280.84	\$	129.24
0073779	SG	8/4/2021	20	\$	225.47	\$	225.47	\$	225.47	4,509.40 8" MJ 45 CL53 401/TC MK# 101-Y-13-DS-2	F4	13%	\$	254.78	\$	254.78	\$	586.22
0073779	SG	8/4/2021	8	\$	492.63	\$	492.63	\$	492.63	3,941.04 8" MJ WYE CL53 401/TC MK# 101-Y-13-DS-3	F4	13%	\$	556.67	\$	556.67	\$	512.34
0073779	SG	8/4/2021	17	\$	339.36	\$	339.36	\$	339.36	8" MJ CONNECTOR PIECE 401/TC MK# 101-Y-13-DS-4	AC	13%	\$	383.48	\$	383.48	\$	749.99
0073779	SG	8/4/2021	34	\$	14.63	\$	14.63	\$	14.63	497.42 8" MJ NIT GASKET MK# 101-Y-13-DS-4-ACC	AC	13%	\$	16.53	\$	16.53	\$	64.66
0073779	SG	8/4/2021	8	\$	226.74	\$	226.74	\$	226.74	1,813.92 8" FLG BLIND 401/PC MK# 101-Y-13-DS-5	F4	13%	\$	256.22	\$	256.22	\$	235.81
0073779	SG	8/4/2021	38	\$	51.27	\$	51.27	\$	51.27	1,948.26 8" ONE LOK MJ DI GLAND (FOR NIT SET) MK# 101-Y-13-DS-ACC	AC	13%	\$	57.94	\$	57.94	\$	253.27
0073780	SG	8/4/2021	26	\$	163.26	\$	163.26	\$	163.26	4,244.76 6" MJ 45 CL53 401/TC MK# 102-Y-14-DS-1	F4	13%	\$	184.48	\$	184.48	\$	551.82
0073780	SG	8/4/2021	10	\$	353.05	\$	353.05	\$	353.05	3,530.50 6" MJ WYE CL53 401/TC MK# 102-Y-14-DS-2	F4	13%	\$	398.95	\$	398.95	\$	458.97
0073780	SG	8/4/2021	16	\$	166.11	\$	166.11	\$	166.11	1,661.10 6" FLG BLIND 401/PC MK# 102-Y-14-DS-3	F4	13%	\$	187.70	\$	187.70	\$	215.94
0073780	SG	8/4/2021	32	\$	10.03	\$	10.03	\$	10.03	6" MJ CONNECTOR PIECE 401/TC MK# 102-Y-14-DS-4	AC	13%	\$	325.03	\$	325.03	\$	598.29
0073780	SG	8/4/2021	2	\$	178.11	\$	178.11	\$	178.11	356.22 6" MJ NIT GASKET MK# 102-Y-14-DS-4-ACC	AC	13%	\$	11.33	\$	11.33	\$	41.72
0073780	SG	8/4/2021	54	\$	36.98	\$	36.98	\$	36.98	1,996.92 6" ONE LOK MJ DI GLAND (FOR NIT SET) MK# 101-Y-14-DS-ACC	AC	13%	\$	201.26	\$	201.26	\$	46.31
0073871	SG	8/9/2021	2	\$	76.75	\$	76.75	\$	76.75	153.50 12" ONE LOK MJ DI SET MK# 64-Y26-3W-ACC	AC	13%	\$	86.73	\$	86.73	\$	19.96
0074024	SG	8/17/2021	1	\$	1,936.01	\$	1,936.01	\$	1,936.01	36" X 5' 0" PEX PE CL250 401/TC MK# 49-Y-3-RS-14	FP	6%	\$	2,052.17	\$	2,052.17	\$	116.16
0074024	SG	8/17/2021	1	\$	3,237.43	\$	3,237.43	\$	3,237.43	36" X 6' 0" F X PE CL53 401/PC MK# 49-Y-3-RS-15	FP	6%	\$	3,431.68	\$	3,431.68	\$	194.25
0074024	SG	8/17/2021	1	\$	3,326.64	\$	3,326.64	\$	3,326.64	36" X 6' 0" F X PE CL53 401/PC W/ 2" TAP @ 0' 11" FOF MK# 49-Y-3-RS-16	FP	6%	\$	3,526.24	\$	3,526.24	\$	199.60
0074024	SG	8/17/2021	1	\$	4,613.72	\$	4,613.72	\$	4,613.72	36" X 9' 6" F X PE CL53 401/PC W/ 2" TAP @ 6' 0" FOF MK# 49-Y-3-RS-17	FP	6%	\$	4,890.54	\$	4,890.54	\$	276.82
0074043	SG	8/18/2021	1	\$	1,910.97	\$	1,910.97	\$	1,910.97	30" X 4' 0" TRP X PE CL250 CL/TC MK# 76-Y6-EQ-15	FP	6%	\$	2,025.63	\$	2,025.63	\$	114.66
0074057	SG	8/18/2021	1	\$	137.72	\$	137.72	\$	137.72	16" ONE LOK MJ DI SET MK# 49-Y-2-RS-ACC	AC	13%	\$	155.62	\$	155.62	\$	17.90
0074327	SG	9/1/2021	0	\$	1,690.85	\$	1,690.85	\$	1,690.85	5,072.55 48" ONE LOK MJ DI SET MK# 47-21-RAS-ACC	AC	13%	\$	1,910.66	\$	1,910.66	\$	(5,072.55)
0074376	SG	9/1/2021	2	\$	702.95	\$	702.95	\$	702.95	1,405.90 10" FLG TEE 401/PC MK# 11-21-3-PDR-1	F4	13%	\$	794.33	\$	794.33	\$	182.77
0074376	SG	9/1/2021	5	\$	541.89	\$	541.89	\$	541.89	2,709.45 10" FLG 90 401/PC MK# 11-21-3-PDR-2	F4	13%	\$	612.34	\$	612.34	\$	352.23
0074376	SG	9/1/2021	2	\$	452.21	\$	452.21	\$	452.21	10X8" FLG ECC RED 401/PC MK# 11-21-3-PDR-3	F4	13%	\$	511.00	\$	511.00	\$	117.57



0074376	004	SG	9/1/2021	1	\$	387.79	\$	387.79	10X4" FLG CON RED 401/PC MK# 11-21-3-PDR-4	F4	13%	\$	438.20	\$	438.20	\$	50.41
0074376	005	SG	9/1/2021	4	\$	482.21	\$	1,928.84	10" FLG 45 401/PC MK# 11-21-3-PDR-5	F4	13%	\$	544.90	\$	2,179.59	\$	250.75
0074376	006	SG	9/1/2021	1	\$	108.63	\$	108.63	4" FLG BLIND 401/PC MK# 11-21-3-PDR-6	F4	13%	\$	122.75	\$	122.75	\$	14.12
0074378	001	SG	9/1/2021	1	\$	3,950.53	\$	3,950.53	30" FLG 90 401/PC MK# 13-11-3-RS-1	F4	13%	\$	4,464.10	\$	4,464.10	\$	513.57
0074378	002	SG	9/1/2021	1	\$	3,400.11	\$	3,400.11	30X24" FLG CON RED 401/PC MK# 13-11-3-RS-2	F4	13%	\$	3,842.12	\$	3,842.12	\$	442.01
0074378	003	SG	9/1/2021	5	\$	2,505.47	\$	12,527.35	24" FLG 90 401/PC MK# 13-11-3-RS-3	F4	13%	\$	2,831.18	\$	14,155.91	\$	1,628.56
0074378	004	SG	9/1/2021	1	\$	2,505.47	\$	2,505.47	24" FLG 90 401/PC MK# 13-11-4-RS-1	F4	13%	\$	2,831.18	\$	2,831.18	\$	325.71
0074378	005	SG	9/1/2021	1	\$	1,630.42	\$	1,630.42	24X16" FLG CON RED 401/PC MK# 13-11-4-RS-2	F4	13%	\$	1,842.37	\$	1,842.37	\$	211.95
0074378	006	SG	9/1/2021	3	\$	1,058.84	\$	3,176.52	16" FLG 90 401/PC MK# 13-11-4-RS-3	F4	13%	\$	1,196.49	\$	3,589.47	\$	412.95
0074379	001	SG	9/1/2021	1	\$	689.68	\$	689.68	12" VIC 90 401/PC MK# 15-11-138-PD-1	F4	0%	\$	689.68	\$	689.68	\$	-
0074379	002	SG	9/1/2021	2	\$	612.63	\$	1,225.26	12" VIC 45 401/PC MK# 15-11-138-PD-2	F4	0%	\$	612.63	\$	1,225.26	\$	-
0074379	003	SG	9/1/2021	2	\$	1,215.79	\$	2,431.58	12" VIC WYE 401/PC MK# 15-11-138-PD-3	FC	0%	\$	1,215.79	\$	2,431.58	\$	-
0074379	004	SG	9/1/2021	1	\$	848.84	\$	848.84	12X8" VIC TEE 401/PC MK# 15-11-138-PD-4	F4	0%	\$	848.84	\$	848.84	\$	-
0074379	005	SG	9/1/2021	2	\$	459.16	\$	918.32	12" VIC CAP 401/PC MK# 15-11-138-PD-5	F4	0%	\$	459.16	\$	918.32	\$	-
0074379	006	SG	9/1/2021	1	\$	5,984.21	\$	5,984.21	36" FLG 90 401/PC MK# 15-11-2-RS-1	F4	13%	\$	6,762.16	\$	6,762.16	\$	777.95
0074380	001	SG	9/1/2021	2	\$	369.79	\$	739.58	8" VIC 90 401/PC MK# 14-11-13A-PD-1	F4	0%	\$	369.79	\$	739.58	\$	-
0074380	002	SG	9/1/2021	6	\$	486.32	\$	2,917.92	8" VIC TEE 401/PC MK# 14-11-13A-PD-2	F4	0%	\$	486.32	\$	2,917.92	\$	-
0074380	003	SG	9/1/2021	1	\$	510.63	\$	510.63	8" VIC LR 90 401/PC MK# 14-11-13A-PD-3	F4	0%	\$	510.63	\$	510.63	\$	-
0074380	004	SG	9/1/2021	3	\$	226.74	\$	680.22	8" VIC CAP 401/PC MK# 14-11-13A-PD-4	F4	0%	\$	226.74	\$	680.22	\$	-
0074381	001	SG	9/1/2021	1	\$	327.85	\$	327.85	6"X 4" 0" LL TRB X TRP CL53 401/TC MK# 98-Y-16-PD-1C	FP	6%	\$	347.52	\$	347.52	\$	19.67
0074394	001	SG	9/1/2021	1	\$	43.79	\$	43.79	4" MJ TEE C153 CL/TC MK# 114-35-1-3W-1	FC	13%	\$	49.48	\$	49.48	\$	5.69
0074394	002	SG	9/1/2021	5	\$	27.62	\$	138.10	4" MJ 45 C153 CL/TC MK# 114-35-1-3W-2	FC	13%	\$	31.21	\$	156.05	\$	17.95
0074394	003	SG	9/1/2021	2	\$	49.85	\$	99.70	4X3" MJ TEE C153 CL/TC MK# 114-35-1-3W-3	FC	13%	\$	56.33	\$	112.66	\$	12.96
0074394	004	SG	9/1/2021	2	\$	28.63	\$	57.26	4X3" MJ CON RED C153 CL/TC MK# 114-35-1-3W-4	FC	13%	\$	32.35	\$	64.70	\$	7.44
0074394	005	SG	9/1/2021	17	\$	23.85	\$	405.45	4" ONE LOK MJ DI SET MK# 114-35-1-3W-ACC	AC	13%	\$	26.95	\$	458.16	\$	52.71
0074394	006	SG	9/1/2021	4	\$	21.92	\$	87.68	3" ONE LOK MJ SET MK# 114-35-1-3W-ACC	AC	13%	\$	24.77	\$	99.08	\$	11.40
0074394	007	SG	9/1/2021	1	\$	139.79	\$	139.79	6" FLG TEE CL/PC MK# 115-Y-26-3W-3A	FC	13%	\$	157.96	\$	157.96	\$	18.17
0074396	001	SG	9/1/2021	1	\$	43.45	\$	43.45	6" FLG BLIND PC MK# 115-Y-26-3W-3B	FC	13%	\$	49.10	\$	49.10	\$	5.65
0074396	002	SG	9/1/2021	2	\$	44.46	\$	88.92	6" MJ 45 C153 CL/TC MK# 115-Y-26-3W-6	FC	13%	\$	50.24	\$	100.48	\$	11.56
0074396	003	SG	9/1/2021	3	\$	54.57	\$	163.71	6" MJ 90 C153 CL/TC MK# 115-Y-26-3W-9	FC	13%	\$	61.66	\$	184.99	\$	21.28
0074396	004	SG	9/1/2021	1	\$	117.89	\$	117.89	8" MJ TEE C153 CL/TC MK# 115-Y-26-3W-22	FC	13%	\$	133.22	\$	133.22	\$	15.33
0074396	005	SG	9/1/2021	1	\$	80.17	\$	80.17	8" MJ LONG SLV C153 TC/TC MK# 115-Y-26-3W-29	FC	13%	\$	90.59	\$	90.59	\$	10.42
0074396	006	SG	9/1/2021	1	\$	46.15	\$	46.15	8X6" MJ CON RED C153 CL/TC MK# 115-Y-26-3W-10	FC	13%	\$	52.15	\$	52.15	\$	6.00
0074396	007	SG	9/1/2021	11	\$	29.46	\$	324.06	6" ONE LOK MJ DI SET	AC	13%	\$	33.29	\$	366.19	\$	42.13
0074396	008	SG	9/1/2021	6	\$	40.16	\$	240.96	8" ONE LOK MJ DI SET	AC	13%	\$	45.38	\$	272.28	\$	31.32
0074397	001	SG	9/1/2021	6	\$	309.37	\$	1,856.22	4" FLGXFLR LR90 401/PC MK# 38-11-9A-PS-1	F4	13%	\$	349.59	\$	2,097.53	\$	241.31
0074397	002	SG	9/1/2021	2	\$	235.89	\$	471.78	4" VIC TEE 401/PC MK# 38-11-9A-PS-2	F4	0%	\$	235.89	\$	471.78	\$	-
0074397	003	SG	9/1/2021	2	\$	108.63	\$	217.26	4" VIC CAP 401/PC MK# 38-11-9A-PS-4	F4	0%	\$	108.63	\$	217.26	\$	-
0074397	004	SG	9/1/2021	6	\$	197.84	\$	1,187.04	4" VIC CAP 401/PC W/ 2.5" TAP @ CTR MK# 38-11-9A-PS-5	F4	0%	\$	197.84	\$	1,187.04	\$	-
0074397	005	SG	9/1/2021	6	\$	197.05	\$	1,182.30	4" VIC LR90 401/PC MK# 38-11-9B-PS-1	F4	13%	\$	222.67	\$	1,336.00	\$	153.70
0074397	006	SG	9/1/2021	6	\$	159.47	\$	956.82	4" VIC 90 401/PC MK# 38-11-9B-PS-2	F4	0%	\$	159.47	\$	956.82	\$	-
0074397	007	SG	9/1/2021	2	\$	235.89	\$	471.78	4" VIC TEE 401/PC MK# 38-11-9B-PS-3	F4	0%	\$	235.89	\$	471.78	\$	-
0074397	008	SG	9/1/2021	1	\$	197.84	\$	197.84	4" VIC CAP 401/PC W/ 2.5" TAP @ CTR MK# 38-11-9B-PS-4	F4	0%	\$	197.84	\$	197.84	\$	-
0074398	001	SG	9/1/2021	1	\$	244.11	\$	244.11	6" FLG 90 401/PC MK# 39-11-9C-PS-1	F4	13%	\$	275.84	\$	275.84	\$	31.73
0074398	002	SG	9/1/2021	3	\$	311.05	\$	933.15	6" FLG TEE 401/PC MK# 39-11-9C-PS-2	F4	13%	\$	351.49	\$	1,054.46	\$	121.31
0074398	003	SG	9/1/2021	5	\$	334.11	\$	1,670.55	6"X 4" VIC TEE 401/PC MK# 39-11-9C-PS-3	F4	0%	\$	334.11	\$	1,670.55	\$	-
0074398	004	SG	9/1/2021	1	\$	199.58	\$	199.58	6"X 4" VIC CON RED 401/PC MK# 39-11-9C-PS-4	F4	0%	\$	199.58	\$	199.58	\$	-
0074398	005	SG	9/1/2021	1	\$	108.63	\$	108.63	4" VIC CAP 401/PC MK# 39-11-9C-PS-5	F4	0%	\$	108.63	\$	108.63	\$	-
0074398	006	SG	9/1/2021	1	\$	347.37	\$	347.37	6"X 3-3/4" FILLER FLG 401/PC MK# 39-11-9C-PS-6	FF	13%	\$	392.53	\$	392.53	\$	45.16
0074398	007	SG	9/1/2021	5	\$	244.11	\$	1,220.55	6" VIC 90 401/PC MK# 39-11-9C-PS-7	F4	0%	\$	244.11	\$	1,220.55	\$	-
0074399	001	SG	9/1/2021	1	\$	689.68	\$	689.68	12" FLG 90 401/PC MK# 40-11-5-PDR-4	F4	13%	\$	779.34	\$	779.34	\$	89.66
0074399	002	SG	9/1/2021	1	\$	980.53	\$	980.53	12" VIC TEE 401/PC MK# 40-11-5-PDR-5	F4	0%	\$	980.53	\$	980.53	\$	-
0074399	003	SG	9/1/2021	8	\$	689.68	\$	5,517.44	12" VIC 90 401/TC MK# 40-11-5-PDR-6	F4	0%	\$	689.68	\$	5,517.44	\$	-
0074401	001	SG	9/1/2021	1	\$	156.29	\$	156.29	8" FLG 90 CL/PC MK# 86-22-3-3W-15	FC	13%	\$	176.61	\$	176.61	\$	20.32
0074401	001	SG	9/1/2021	1	\$	129.01	\$	129.01	8" FLG 45 CL/PC MK# 86-22-3-3W-15	FC	13%	\$	145.78	\$	145.78	\$	16.77



0074401	003	SG	9/1/2021	2	\$	154.61	\$	309.22	6X4" FLG TEE CL/PC MK# 86-22-4A-WAS-5	FC	13%	\$	174.71	\$	349.42	\$	40.20
0074401	004	SG	9/1/2021	2	\$	43.45	\$	86.90	6" FLG BLIND PC MK# 86-22-4A-WAS-6	FC	13%	\$	49.10	\$	98.20	\$	11.30
0074401	005	SG	9/1/2021	8	\$	54.91	\$	439.28	4" FLG 45 CL/PC MK# 86-22-4A-WAS-7	FC	13%	\$	62.05	\$	496.39	\$	57.11
0074401	006	SG	9/1/2021	2	\$	61.64	\$	123.28	4" FLG 90 CL/PC MK# 86-22-4A-WAS-8	FC	13%	\$	69.65	\$	139.31	\$	16.03
0074401	007	SG	9/1/2021	2	\$	112.51	\$	225.02	4" FLG TEE CL/PC MK# 86-22-4B-WAS-20	FC	13%	\$	127.14	\$	254.27	\$	29.25
0074401	008	SG	9/1/2021	1	\$	28.97	\$	28.97	4" FLG BLIND PC/PC MK# 86-22-4B-WAS-21	FC	13%	\$	32.74	\$	32.74	\$	3.77
0074401	009	SG	9/1/2021	4	\$	54.91	\$	219.64	4" FLG 45 CL/PC MK# 86-22-4B-WAS-23	FC	13%	\$	62.05	\$	248.19	\$	28.55
0074401	010	SG	9/1/2021	2	\$	154.61	\$	309.22	6X4" FLG TEE CL/PC MK# 86-22-4B-WAS-24	FC	13%	\$	174.71	\$	349.42	\$	40.20
0074401	011	SG	9/1/2021	2	\$	61.64	\$	123.28	4" FLG 90 CL/PC MK# 86-22-4B-WAS-25	FC	13%	\$	69.65	\$	139.31	\$	16.03
0074402	001	SG	9/1/2021	1	\$	2,210.12	\$	2,210.12	24X12" MJ ECC RED C153 CL/TC MK# 07-21-5B-ML-1	FC	13%	\$	2,497.44	\$	2,497.44	\$	287.32
0074402	002	SG	9/1/2021	1	\$	169.09	\$	169.09	12" MJ 90 C153 CL/TC MK# 07-21-5B-ML-2	FC	13%	\$	191.07	\$	191.07	\$	21.98
0074402	003	SG	9/1/2021	3	\$	183.58	\$	550.74	12X8" MJ TEE C153 CL/TC MK# 07-21-5B-ML-3	FC	13%	\$	207.45	\$	622.34	\$	71.60
0074402	004	SG	9/1/2021	1	\$	74.78	\$	74.78	12" MJ PLUG C153 TC/TC MK# 07-21-5B-ML-4	FC	13%	\$	84.50	\$	84.50	\$	9.72
0074402	005	SG	9/1/2021	1	\$	307.92	\$	307.92	24" ONE LOK MJ DI SET MK# 07-21-5B-ML-ACC	AC	13%	\$	347.95	\$	347.95	\$	40.03
0074402	006	SG	9/1/2021	9	\$	76.75	\$	690.75	12" ONE LOK MJ DI SET MK# 07-21-5B-ML-ACC	AC	13%	\$	86.73	\$	780.55	\$	89.80
0074402	007	SG	9/1/2021	3	\$	40.16	\$	120.48	8" ONE LOK MJ DI SET MK# 07-21-5B-ML-ACC	AC	13%	\$	45.38	\$	136.14	\$	15.66
0074402	008	SG	9/1/2021	3	\$	156.29	\$	468.87	8" FLG 90 CL/PC MK# 07-21-4A-ML-1	FC	13%	\$	176.61	\$	529.82	\$	60.95
0074402	009	SG	9/1/2021	3	\$	129.01	\$	387.03	8X6" VIC ECC RED CL/PC MK# 07-21-4A-ML-2	FC	0%	\$	129.01	\$	387.03	\$	-
0074402	010	SG	9/1/2021	3	\$	78.15	\$	234.45	6X4" VIC ECC RED CL/PC MK# 07-21-7A-FSE-2	FC	0%	\$	78.15	\$	234.45	\$	-
0074402	011	SG	9/1/2021	1	\$	248.59	\$	248.59	12X8" FLG ECC RED CL/PC MK# 07-21-7C-FSE-1	FC	13%	\$	280.91	\$	280.91	\$	32.32
0074402	012	SG	9/1/2021	1	\$	156.29	\$	156.29	8" FLG 90 CL/PC MK# 07-21-7C-FSE-2	FC	13%	\$	176.61	\$	176.61	\$	20.32
0074402	013	SG	9/1/2021	2	\$	129.01	\$	258.02	8" FLG 45 CL/PC MK# 07-21-7C-FSE-3	FC	13%	\$	145.78	\$	291.56	\$	33.54
0074402	014	SG	9/1/2021	3	\$	201.43	\$	604.29	8X6" FLG TEE CL/PC MK# 07-21-7C-FSE-4	FC	13%	\$	227.62	\$	682.85	\$	78.56
0074402	015	SG	9/1/2021	1	\$	226.74	\$	226.74	8" FLG BLIND PC MK# 07-21-7C-FSE-5	FC	13%	\$	256.22	\$	256.22	\$	29.48
0074402	016	SG	9/1/2021	1	\$	1,712.92	\$	1,712.92	18X10" MJ ECC RED C153 CL/TC MK# 07-21-4C-ML-1	FC	13%	\$	1,935.60	\$	1,935.60	\$	222.68
0074402	017	SG	9/1/2021	2	\$	125.64	\$	251.28	10" MJ 90 C153 CL/TC MK# 07-21-4C-ML-2	FC	13%	\$	141.97	\$	283.95	\$	32.67
0074402	018	SG	9/1/2021	1	\$	247.92	\$	247.92	10" FLG 90 CL/PC MK# 07-21-4C-ML-3	FC	13%	\$	280.15	\$	280.15	\$	32.23
0074402	019	SG	9/1/2021	1	\$	154.61	\$	154.61	10X6" VIC ECC RED CL/PC MK# 07-21-4C-ML-4	FC	0%	\$	154.61	\$	154.61	\$	-
0074402	020	SG	9/1/2021	1	\$	40.16	\$	40.16	18" ONE LOK MJ DI SET MK# 07-21-4C-ML-ACC	AC	13%	\$	45.38	\$	45.38	\$	5.22
0074402	021	SG	9/1/2021	5	\$	57.11	\$	285.55	10" ONE LOK MJ DI SET MK# 07-21-4C-ML-ACC	AC	13%	\$	64.53	\$	322.67	\$	37.12
0074404	001	SG	9/1/2021	1	\$	188.29	\$	188.29	10"X8" VIC ECC RED CL/PC MK# 113-21-6-RAS-1	FC	0%	\$	188.29	\$	188.29	\$	-
0074404	002	SG	9/1/2021	3	\$	247.92	\$	743.76	10" FLG 90 CL/PC MK# 113-21-6-RAS-2	FC	13%	\$	280.15	\$	840.45	\$	96.69
0074404	003	SG	9/1/2021	3	\$	96.00	\$	288.00	6X3" VIC 90 CL/PC MK# 113-21-7B-FSE-1	FC	0%	\$	96.00	\$	288.00	\$	-
0074404	004	SG	9/1/2021	3	\$	95.33	\$	285.99	6" FLG 90 CL/PC MK# 113-21-7B-FSE-2	FC	13%	\$	107.72	\$	323.17	\$	37.18
0074404	005	SG	9/1/2021	1	\$	72.42	\$	72.42	8" FLG BLIND PC MK# 113-21-7B-FSE-3	FC	13%	\$	81.83	\$	81.83	\$	9.41
0074404	006	SG	9/1/2021	3	\$	201.43	\$	604.29	8X6" FLG TEE CL/PC MK# 113-21-7B-FSE-4	FC	13%	\$	227.62	\$	682.85	\$	78.56
0074404	007	SG	9/1/2021	1	\$	156.29	\$	156.29	8" FLG 90 CL/PC MK# 113-21-7B-FSE-5	FC	13%	\$	176.61	\$	176.61	\$	20.32
0074404	008	SG	9/1/2021	2	\$	129.01	\$	258.02	8X6" FLG ECC RED CL/PC MK# 113-21-7B-FSE-6	FC	13%	\$	145.78	\$	291.56	\$	33.54
0074404	009	SG	9/1/2021	2	\$	129.01	\$	258.02	8" FLG 45 CL/PC MK# 113-21-7B-FSE-7	FC	13%	\$	145.78	\$	291.56	\$	33.54
0074404	010	SG	9/1/2021	1	\$	248.59	\$	4,877.01	10" FLG 90 401/PC MK# 84-22-5B-PDR-8	FC	13%	\$	280.91	\$	280.91	\$	32.32
0074436	002	SG	9/3/2021	9	\$	541.89	\$	4,877.01	10" FLG 90 401/PC MK# 84-22-5B-PDR-10	F4	13%	\$	612.34	\$	5,511.02	\$	634.01
0074436	003	SG	9/3/2021	2	\$	774.79	\$	1,549.58	10" FLG TEE 401/PC W/ 1" TAP @ CTR MK# 84-22-5B-PDR-11	F4	13%	\$	875.51	\$	1,751.03	\$	201.45
0074436	004	SG	9/3/2021	2	\$	413.21	\$	826.42	10" FLG BLIND 401/PC W/ 1.5" TAP @ CTR MK# 84-22-5B-PDR-12	F4	13%	\$	466.93	\$	933.85	\$	107.43
0074437	001	SG	9/3/2021	2	\$	702.95	\$	1,405.90	10" FLG TEE 401/PC MK# 84-22-5B-PDR-13	F4	13%	\$	794.33	\$	1,588.67	\$	182.77
0074437	002	SG	9/3/2021	7	\$	689.68	\$	4,827.76	12" FLG 90 401/PC MK# 41-11-6-PDR-1	F4	13%	\$	779.34	\$	5,455.37	\$	627.61
0074439	001	SG	9/3/2021	1	\$	980.53	\$	980.53	12" FLG TEE 401/PC MK# 41-11-6-PDR-2	F4	13%	\$	1,108.00	\$	1,108.00	\$	127.47
0074439	002	SG	9/3/2021	1	\$	244.11	\$	244.11	6" FLG 90 401/PC MK# 42-11-8-FS-1	F4	13%	\$	275.84	\$	275.84	\$	31.73
0074439	003	SG	9/3/2021	1	\$	351.79	\$	351.79	6" FLG WYE 401/PC MK# 42-11-8-FS-2	F4	13%	\$	397.52	\$	397.52	\$	45.73
0074439	004	SG	9/3/2021	1	\$	166.11	\$	166.11	6" FLG BLIND 401/PC MK# 42-11-8-FS-3	F4	0%	\$	244.11	\$	1,464.66	\$	-
0074440	001	SG	9/3/2021	6	\$	244.11	\$	1,464.66	6" VIC 90 401/PC MK# 42-11-8-FS-4	F4	13%	\$	187.70	\$	187.70	\$	21.59
0074440	002	SG	9/3/2021	2	\$	129.01	\$	258.02	8" FLG 45 CL/PC MK# 62-25-2-3W-1	FC	13%	\$	145.78	\$	291.56	\$	33.54
0074440	003	SG	9/3/2021	1	\$	231.41	\$	231.41	12X8" FLG CON RED CL/PC MK# 62-25-2-3W-2	FC	13%	\$	261.49	\$	261.49	\$	30.08
0074440	004	SG	9/3/2021	3	\$	848.84	\$	2,546.52	12X8" FLG TEE CL/PC MK# 62-25-2-3W-3	FC	13%	\$	959.19	\$	2,877.57	\$	331.05
0074440	005	SG	9/3/2021	1	\$	980.53	\$	980.53	12" FLG TEE CL/PC MK# 62-25-2-3W-4	FC	13%	\$	1,108.00	\$	1,108.00	\$	127.47
0074440	005	SG	9/3/2021	1	\$	159.33	\$	159.33	12" FLG BLIND PC W/ 2" TAP @ CTR MK# 62-25-2-3W-5	FC	13%	\$	180.04	\$	180.04	\$	20.71



0074440	006	SG	9/3/2021	1	\$	427.79	\$	427.79	\$	427.79	12X8" FLG TEE CL/PC MK# 62-25-2-3W-6	FC	13%	\$	483.40	\$	483.40	\$	55.66
0074440	007	SG	9/3/2021	1	\$	687.53	\$	687.53	\$	687.53	12X8" FLG TEE CL/PC W/ 1" TOL @ "S" MK# 62-25-2-3W-7	FC	13%	\$	776.91	\$	776.91	\$	89.38
0074440	008	SG	9/3/2021	2	\$	231.41	\$	462.82	12X8" FLG CON RED CL/PC MK# 62-25-2-3W-8	FC	13%	\$	261.49	\$	522.99	\$	60.17		
0074440	009	SG	9/3/2021	4	\$	233.09	\$	932.36	8" FLG TEE CL/PC MK# 62-25-2-3W-9	FC	13%	\$	263.39	\$	1,053.57	\$	121.21		
0074440	010	SG	9/3/2021	4	\$	156.29	\$	625.16	8" FLG 90 CL/PC MK# 62-25-2-3W-10	FC	13%	\$	176.61	\$	706.43	\$	81.27		
0074440	011	SG	9/3/2021	1	\$	85.56	\$	85.56	8" FLG BLIND PC W/ 2" TAP @ CTR MK# 62-25-2-3W-11	FC	13%	\$	96.68	\$	96.68	\$	11.12		
0074443	001	SG	9/3/2021	2	\$	112.51	\$	225.02	8X4" FLG ECC RED CL/PC MK# 61-25-1-3W-1	FC	13%	\$	127.14	\$	254.27	\$	29.25		
0074443	002	SG	9/3/2021	3	\$	156.29	\$	468.87	8" FLG 90 CL/PC MK# 61-25-1-3W-2	FC	13%	\$	176.61	\$	529.82	\$	60.95		
0074443	003	SG	9/3/2021	2	\$	233.09	\$	466.18	8" FLG TEE CL/PC MK# 61-25-1-3W-3	FC	13%	\$	263.39	\$	526.78	\$	60.60		
0074444	001	SG	9/3/2021	1	\$	85.56	\$	85.56	8" FLG BLIND PC W/ 2" TAP @ CTR MK# 61-25-1-3W-4	FC	13%	\$	96.68	\$	96.68	\$	11.12		
0074444	002	SG	9/3/2021	9	\$	369.79	\$	3,328.11	8" VIC 90 401/PC MK# 58-11-7-PDR-1	F4	0%	\$	369.79	\$	3,328.11	\$	-		
0074444	003	SG	9/3/2021	1	\$	486.32	\$	486.32	8" FLG TEE 401/PC MK# 58-11-7-PDR-2	F4	13%	\$	549.54	\$	549.54	\$	63.22		
0074445	001	SG	9/3/2021	3	\$	612.63	\$	1,837.89	12" VIC 45 401/PC MK# 59-11-12-PD-1	F4	0%	\$	612.63	\$	1,837.89	\$	-		
0074445	002	SG	9/3/2021	1	\$	1,215.79	\$	1,215.79	12" VIC WYE 401/PC MK# 59-11-12-PD-2	FC	0%	\$	1,215.79	\$	1,215.79	\$	-		
0074445	003	SG	9/3/2021	4	\$	689.68	\$	2,758.72	12" VIC 90 401/PC MK# 59-11-12-PD-3	F4	0%	\$	689.68	\$	2,758.72	\$	-		
0074446	001	SG	9/3/2021	23	\$	430.17	\$	9,893.91	4" VIC TEE GLS/PC MK# 69-11-10A-GR-1	FG	0%	\$	430.17	\$	9,893.91	\$	-		
0074446	002	SG	9/3/2021	3	\$	430.17	\$	1,290.51	4" FLG TEE GLS/PC MK# 69-11-10A-GR-2	FG	13%	\$	486.09	\$	1,458.28	\$	167.77		
0074446	003	SG	9/3/2021	43	\$	107.31	\$	4,614.33	4" VIC CAP GLS/PC MK# 69-11-10A-GR-3	FG	0%	\$	107.31	\$	4,614.33	\$	-		
0074446	004	SG	9/3/2021	6	\$	220.39	\$	1,322.34	4" VIC 45 GLS/PC MK# 69-11-10A-GR-4	FG	0%	\$	220.39	\$	1,322.34	\$	-		
0074446	005	SG	9/3/2021	3	\$	220.39	\$	661.17	4" FLG 45 GLS/PC MK# 69-11-10A-GR-5	FG	13%	\$	249.04	\$	747.12	\$	85.95		
0074446	006	SG	9/3/2021	6	\$	241.23	\$	1,447.38	4" VIC 90 GLS/PC MK# 69-11-10A-GR-6	FG	0%	\$	241.23	\$	1,447.38	\$	-		
0074446	007	SG	9/3/2021	3	\$	241.23	\$	723.69	4" FLG 90 GLS/PC MK# 69-11-10A-GR-7	FG	13%	\$	272.59	\$	817.77	\$	94.08		
0074446	008	SG	9/3/2021	23	\$	415.71	\$	9,561.33	4" VIC WYE GLS/PC MK# 69-11-10A-GR-8	FG	0%	\$	415.71	\$	9,561.33	\$	-		
0074448	001	SG	9/3/2021	6	\$	169.42	\$	1,016.52	4X3" VIC CON RED GLS/PC MK# 69-11-10A-GR-9	FG	0%	\$	169.42	\$	1,016.52	\$	-		
0074448	002	SG	9/3/2021	3	\$	61.64	\$	184.92	4" FLG 90 CL/PC MK# 75-11-14A-3W-10	FC	13%	\$	69.65	\$	208.96	\$	24.04		
0074448	003	SG	9/3/2021	1	\$	65.68	\$	65.68	6X4" FLG CON RED CL/PC MK# 75-11-14A-3W-11	FC	13%	\$	74.22	\$	74.22	\$	8.54		
0074448	004	SG	9/3/2021	11	\$	95.33	\$	1,048.63	6" FLG 90 CL/PC MK# 75-11-14A-3W-12	FC	13%	\$	107.72	\$	1,184.95	\$	136.32		
0074448	005	SG	9/3/2021	1	\$	529.15	\$	529.15	6" FLG 90 CL/PC W/ 2" TOL @ Y MK# 75-11-14A-3W-13	FC	13%	\$	597.94	\$	597.94	\$	68.79		
0074448	006	SG	9/3/2021	1	\$	139.79	\$	139.79	6" FLG TEE CL/PC MK# 75-11-14A-3W-14	FC	13%	\$	157.96	\$	157.96	\$	18.17		
0074449	001	SG	9/3/2021	1	\$	43.45	\$	43.45	6" FLG BLIND PC MK# 75-11-14A-3W-15	FC	13%	\$	49.10	\$	49.10	\$	5.65		
0074449	002	SG	9/3/2021	3	\$	95.33	\$	285.99	6" FLG 90 CL/PC MK# 74-14A-3W-20	FC	13%	\$	107.72	\$	323.17	\$	37.18		
0074449	003	SG	9/3/2021	1	\$	139.79	\$	139.79	6" FLG TEE CL/PC MK# 74-14A-3W-21	FC	13%	\$	157.96	\$	157.96	\$	18.17		
0074449	004	SG	9/3/2021	12	\$	61.64	\$	739.68	4" FLG 90 CL/PC MK# 74-14A-3W-22	FC	13%	\$	74.22	\$	74.22	\$	8.54		
0074449	005	SG	9/3/2021	3	\$	54.91	\$	164.73	4" FLG 45 CL/PC MK# 74-14A-3W-23	FC	13%	\$	69.65	\$	835.84	\$	96.16		
0074449	006	SG	9/3/2021	2	\$	112.51	\$	225.02	4" FLG TEE CL/PC MK# 74-14A-3W-25	FC	13%	\$	62.05	\$	186.14	\$	21.41		
0074449	007	SG	9/3/2021	3	\$	42.11	\$	126.33	4X3" FLG CON RED CL/PC MK# 74-14A-3W-26	FC	13%	\$	127.14	\$	254.27	\$	29.25		
0074450	001	SG	9/3/2021	9	\$	328.42	\$	2,955.78	8" VIC 45 401/PC MK# 71-11-13G-PD-1	F4	0%	\$	47.58	\$	142.75	\$	16.42		
0074450	002	SG	9/3/2021	3	\$	497.37	\$	1,492.11	8" FLG TRUE WYE 401/PC MK# 71-11-13G-PD-2	F4	13%	\$	328.42	\$	2,955.78	\$	-		
0074450	003	SG	9/3/2021	6	\$	296.21	\$	1,777.26	8"X 6" VIC CON RED 401/PC MK# 71-11-13G-PD-4	F4	13%	\$	562.03	\$	1,686.08	\$	193.97		
0074450	004	SG	9/3/2021	6	\$	311.05	\$	1,866.30	6" VIC TEE 401/PC MK# 71-11-13G-PD-5	F4	0%	\$	296.21	\$	1,777.26	\$	-		
0074450	005	SG	9/3/2021	6	\$	166.11	\$	996.66	6" VIC CAP 401/PC MK# 71-11-13G-PD-6	F4	0%	\$	311.05	\$	1,866.30	\$	-		
0074450	006	SG	9/3/2021	6	\$	254.21	\$	1,525.26	6" FLG 11.25 401/PC MK# 71-11-13G-PD-7	F4	13%	\$	166.11	\$	996.66	\$	-		
0074450	007	SG	9/3/2021	6	\$	347.37	\$	2,084.22	6" X 3-7/16" FILL FLG 401/PC MK# 71-11-13G-PD-8	F4	13%	\$	287.26	\$	1,723.54	\$	198.28		
0074451	001	SG	9/3/2021	8	\$	61.64	\$	493.12	4" FLG 90 CL/PC MK# 106-22-6A-3W-1	FP	6%	\$	368.21	\$	2,209.27	\$	125.05		
0074451	002	SG	9/3/2021	6	\$	112.51	\$	675.06	4" FLG TEE CL/PC MK# 106-22-6A-3W-2	FC	13%	\$	69.65	\$	557.23	\$	64.11		
0074451	003	SG	9/3/2021	12	\$	28.97	\$	347.64	4" FLG BLIND PC/PC MK# 106-22-6A-3W-3	FC	13%	\$	127.14	\$	762.82	\$	87.76		
0074451	004	SG	9/3/2021	12	\$	54.57	\$	654.84	4" FLG 22.5 CL/PC MK# 106-22-6A-3W-4	FC	13%	\$	32.74	\$	392.83	\$	45.19		
0074452	001	SG	9/3/2021	6	\$	689.68	\$	4,138.08	12" FLG 90 401/PC MK# 77-12-3-PE-1	FC	13%	\$	61.66	\$	739.97	\$	85.13		
0074452	002	SG	9/3/2021	6	\$	612.63	\$	3,675.78	12" FLG 45 401/PC MK# 77-12-3-PE-2	F4	13%	\$	779.34	\$	4,676.03	\$	537.95		
0074453	001	SG	9/3/2021	1	\$	689.68	\$	689.68	12" FLG 90 401/PC MK# 109-15-1-OF-1	F4	13%	\$	692.27	\$	4,153.63	\$	477.85		
0074453	002	SG	9/3/2021	1	\$	1,807.89	\$	1,807.89	18" FLG TEE 401/PC MK# 109-15-2-OF-1	F4	13%	\$	779.34	\$	779.34	\$	89.66		
0074453	003	SG	9/3/2021	2	\$	217.89	\$	435.78	6X4" FLG ECC RED 401/PC MK# 109-15-3-FS-1	F4	13%	\$	2,042.92	\$	2,042.92	\$	235.03		
0074453	004	SG	9/3/2021	3	\$	244.11	\$	732.33	6" FLG 90 401/PC MK# 109-15-3-FS-2	F4	13%	\$	246.22	\$	492.43	\$	56.65		
0074453	005	SG	9/3/2021	1	\$	227.05	\$	227.05	6" FLG 45 401/PC MK# 109-15-3-FS-3	F4	13%	\$	275.84	\$	827.53	\$	95.20		



0074453	006	SG	9/3/2021	1	\$	351.79	\$	351.79	6" FLG WYE 401/PC MK# 109-15-3-FS-4	F4	13%	\$	397.52	\$	397.52	\$	45.73
0074453	007	SG	9/3/2021	2	\$	311.05	\$	622.10	6" FLG TEE 401/PC MK# 109-15-3-FS-5	F4	13%	\$	351.49	\$	702.97	\$	80.87
0074453	008	SG	9/3/2021	2	\$	176.53	\$	353.06	6" FLG BLIND 401/PC W/ 2" TAP @ CTR MK# 109-15-3-FS-6	F4	13%	\$	199.48	\$	398.96	\$	45.90
0074454	001	SG	9/3/2021	6	\$	95.33	\$	571.98	6" FLG 90 CL/PC MK# 110-15-5-3W-15	FC	13%	\$	107.72	\$	646.34	\$	74.36
0074454	002	SG	9/3/2021	3	\$	236.46	\$	709.38	8X3" FLG TEE CL/PC MK# 110-15-5-3W-16	FC	13%	\$	267.20	\$	801.60	\$	92.22
0074454	003	SG	9/3/2021	1	\$	107.12	\$	107.12	8X6" FLG CON RED CL/PC MK# 110-15-5-3W-17	FC	13%	\$	121.05	\$	121.05	\$	13.93
0074454	004	SG	9/3/2021	2	\$	95.33	\$	190.66	6" FLG 90 CL/PC MK# 110-15-5-3W-18	FC	13%	\$	107.72	\$	215.45	\$	24.79
0074454	005	SG	9/3/2021	2	\$	188.29	\$	376.58	10X8" FLG ECC RED CL/PC MK# 110-15-4-RAS-1	FC	13%	\$	280.15	\$	2,521.35	\$	290.07
0074454	006	SG	9/3/2021	9	\$	247.92	\$	2,231.28	10" FLG 90 CL/PC MK# 110-15-4-RAS-2	FC	13%	\$	235.62	\$	471.23	\$	54.21
0074454	007	SG	9/3/2021	2	\$	208.51	\$	417.02	10" FLG 45 CL/PC MK# 110-15-4-RAS-3	FC	13%	\$	62.05	\$	248.19	\$	28.55
0074455	001	SG	9/3/2021	4	\$	54.91	\$	219.64	4" FLG 45 CL/PC MK# 105-22-1-FO-1	FC	13%	\$	69.65	\$	278.61	\$	32.05
0074455	002	SG	9/3/2021	4	\$	61.64	\$	246.56	4" FLG 90 CL/PC MK# 105-22-1-FO-2	FC	13%	\$	127.14	\$	127.14	\$	14.63
0074455	003	SG	9/3/2021	1	\$	112.51	\$	112.51	4" FLG TEE CL/PC MK# 105-22-1-FO-3	FC	13%	\$	74.22	\$	74.22	\$	8.54
0074455	004	SG	9/3/2021	1	\$	65.68	\$	190.66	6X4" FLG CON RED CL/PC MK# 105-22-1-FO-4	FC	13%	\$	107.72	\$	215.45	\$	24.79
0074455	005	SG	9/3/2021	2	\$	95.33	\$	169.76	6" FLG 45 CL/PC MK# 105-22-1-FO-5	FC	13%	\$	95.91	\$	191.83	\$	22.07
0074455	006	SG	9/3/2021	3	\$	95.33	\$	285.99	6" FLG 90 CL/PC MK# 105-22-6B-3W-3	FC	13%	\$	107.72	\$	323.17	\$	37.18
0074455	011	SG	9/3/2021	6	\$	154.61	\$	927.66	6X4" FLG TEE CL/PC MK# 103-42-12B-DS-51	FC	13%	\$	174.71	\$	1,048.26	\$	120.60
0074455	012	SG	9/3/2021	1	\$	43.45	\$	43.45	6" VIC BASE 90 401/PC MK# 103-42-12A-DS-50	FC	13%	\$	49.10	\$	49.10	\$	5.65
0074456	001	SG	9/3/2021	3	\$	302.21	\$	906.63	6" VIC ECC RED 401/PC MK# 105-22-6B-3W-5	F4	0%	\$	302.21	\$	906.63	\$	-
0074456	002	SG	9/3/2021	2	\$	328.42	\$	656.84	8X6" VIC ECC RED 401/PC MK# 103-42-12B-DS-50	F4	0%	\$	328.42	\$	656.84	\$	-
0074456	003	SG	9/3/2021	10	\$	244.11	\$	2,441.10	6" VIC 90 401/PC MK# 103-42-12B-DS-51	F4	0%	\$	244.11	\$	2,441.10	\$	-
0074456	004	SG	9/3/2021	2	\$	311.05	\$	622.10	6" FLG TEE 401/PC MK# 103-42-12B-DS-52	F4	13%	\$	351.49	\$	702.97	\$	80.87
0074456	005	SG	9/3/2021	2	\$	176.53	\$	353.06	6" FLG BLIND 401/PC W/ 2" TAP @ CTR MK# 103-42-12B-DS-53	F4	13%	\$	199.48	\$	398.96	\$	45.90
0074456	006	SG	9/3/2021	3	\$	369.79	\$	1,109.37	8" FLG 90 401/PC MK# 103-42-12B-DS-54	F4	13%	\$	417.86	\$	1,253.59	\$	144.22
0074456	007	SG	9/3/2021	6	\$	244.11	\$	1,464.66	6" VIC 90 401/PC MK# 103-42-12C-DS-50	F4	0%	\$	244.11	\$	1,464.66	\$	-
0074457	001	SG	9/3/2021	1	\$	689.68	\$	689.68	12" VIC 90 401/PC MK# 70-11-13C-PD-1	F4	0%	\$	689.68	\$	689.68	\$	-
0074457	002	SG	9/3/2021	1	\$	595.89	\$	595.89	12X10" VIC CON RED 401/PC MK# 70-11-13C-PD-2	F4	0%	\$	595.89	\$	595.89	\$	-
0074457	003	SG	9/3/2021	2	\$	541.89	\$	1,083.78	10" VIC 90 401/PC MK# 70-11-13C-PD-3	F4	0%	\$	541.89	\$	1,083.78	\$	-
0074457	004	SG	9/3/2021	1	\$	931.58	\$	931.58	10X8" VIC WYE 401/PC MK# 70-11-13C-PD-4	F4	0%	\$	931.58	\$	931.58	\$	-
0074457	005	SG	9/3/2021	1	\$	866.84	\$	866.84	10X6" VIC WYE 401/PC MK# 70-11-13C-PD-5	F4	0%	\$	866.84	\$	866.84	\$	-
0074457	006	SG	9/3/2021	1	\$	452.21	\$	452.21	10X8" VIC ECC RED 401/PC MK# 70-11-13C-PD-6	F4	0%	\$	452.21	\$	452.21	\$	-
0074457	007	SG	9/3/2021	1	\$	369.79	\$	369.79	8" VIC 90 401/PC MK# 70-11-13D-PD-1	F4	0%	\$	369.79	\$	369.79	\$	-
0074457	008	SG	9/3/2021	4	\$	439.26	\$	1,757.04	8X6" VIC TEE 401/PC MK# 70-11-13D-PD-2	F4	0%	\$	439.26	\$	1,757.04	\$	-
0074457	009	SG	9/3/2021	2	\$	226.74	\$	453.48	8" VIC CAP 401/PC MK# 70-11-13D-PD-3	F4	0%	\$	226.74	\$	453.48	\$	-
0074457	010	SG	9/3/2021	2	\$	581.68	\$	1,163.36	8X6" VIC WYE 401/PC MK# 70-11-13D-PD-5	F4	0%	\$	581.68	\$	1,163.36	\$	-
0074457	011	SG	9/3/2021	4	\$	244.11	\$	976.44	6" VIC 90 401/PC MK# 70-11-13E-PD-1	F4	0%	\$	244.11	\$	976.44	\$	-
0074457	012	SG	9/3/2021	4	\$	311.05	\$	1,244.20	6" FLG TEE 401/PC MK# 70-11-13E-PD-2	F4	0%	\$	311.05	\$	1,244.11	\$	976.44
0074457	013	SG	9/3/2021	4	\$	176.53	\$	706.12	6" FLG BLIND 401/PC W/ 2" TAP @ CTR MK# 70-11-13E-PD-3	F4	13%	\$	351.49	\$	1,405.95	\$	161.75
0074457	014	SG	9/3/2021	4	\$	347.37	\$	1,389.48	6"X 3-3/4" FILLER FLG 401/PC MK# 70-11-13F-PD-4	F4	13%	\$	199.48	\$	797.92	\$	91.80
0074457	015	SG	9/3/2021	6	\$	227.05	\$	1,362.30	6" VIC 45 401/PC MK# 70-11-13F-PD-1	FF	13%	\$	392.53	\$	1,570.11	\$	180.63
0074457	016	SG	9/3/2021	3	\$	334.11	\$	1,002.33	6X4" VIC TEE 401/PC MK# 70-11-13F-PD-2	F4	0%	\$	227.05	\$	1,362.30	\$	-
0074457	017	SG	9/3/2021	3	\$	244.11	\$	732.33	6" FLG 90 401/PC MK# 70-11-13F-PD-3	F4	13%	\$	334.11	\$	1,002.33	\$	-
0074457	018	SG	9/3/2021	3	\$	309.47	\$	928.41	6" X 2-3/8" FILL FLG 401/PC MK# 70-11-13F-PD-4	FP	6%	\$	328.04	\$	984.11	\$	55.70
0074457	019	SG	9/3/2021	3	\$	130.42	\$	391.26	4" VIC CAP 401/PC W/ 2" TAP @ CTR MK# 70-11-13F-PD-5	F4	0%	\$	130.42	\$	391.26	\$	-
0074457	020	SG	9/3/2021	1	\$	547.26	\$	547.26	8" VIC WYE 401/PC MK# 70-11-13D-PD-4	F4	0%	\$	547.26	\$	547.26	\$	-
0074459	001	SG	9/3/2021	2	\$	244.11	\$	488.22	6" FLG 90 401/PC MK# 43-12-2A-PSC-1	F4	13%	\$	275.84	\$	827.53	\$	95.20
0074459	002	SG	9/3/2021	1	\$	326.53	\$	326.53	6" FLG LR90 401/PC MK# 43-12-2A-PSC-1A	F4	13%	\$	368.98	\$	368.98	\$	42.45
0074459	003	SG	9/3/2021	1	\$	227.05	\$	227.05	6" FLG 45 401/PC MK# 43-12-2A-PSC-2	F4	13%	\$	256.57	\$	256.57	\$	29.52
0074459	004	SG	9/3/2021	2	\$	227.05	\$	454.10	6" VIC 45 401/PC MK# 43-12-2A-PSC-2A	F4	0%	\$	227.05	\$	454.10	\$	-
0074459	005	SG	9/3/2021	1	\$	351.79	\$	351.79	6" FLG WYE 401/PC MK# 43-12-2A-PSC-3	F4	13%	\$	397.52	\$	397.52	\$	45.73
0074459	006	SG	9/3/2021	3	\$	311.05	\$	933.15	6" FLG TEE 401/PC MK# 43-12-2A-PSC-4	F4	13%	\$	351.49	\$	1,054.46	\$	121.31
0074459	007	SG	9/3/2021	1	\$	176.53	\$	176.53	6" FLG BLIND 401/PC W/ 2" TAP @ CTR MK# 43-12-2A-PSC-5	F4	13%	\$	199.48	\$	199.48	\$	22.95
0074459	008	SG	9/3/2021	2	\$	217.89	\$	435.78	6X4" FLG ECC RED 401/PC MK# 43-12-2A-PSC-6	F4	13%	\$	246.22	\$	492.43	\$	56.65
0074459	009	SG	9/3/2021	2	\$	237.95	\$	475.90	6" FLG BLIND 401/PC W/ 1.5" TAP @ CTR MK# 43-12-2A-PSC-7	F4	13%	\$	268.88	\$	537.77	\$	61.87

0074459	010	SG	9/3/2021	2	\$	178.11	\$	356.22	6" MJ 90 C153 401/TC MK# 43-12-2A-PSC-8	F4	13%	\$	201.26	\$	402.53	\$	46.31
0074459	011	SG	9/3/2021	4	\$	36.98	\$	147.92	6" ONE LOK MJ DI GLAND (FOR NITRILE SET) MK# 43-12-2A-PSC-ACC	AC	13%	\$	41.79	\$	167.15	\$	19.23
0074459	014	SG	9/3/2021	2	\$	244.11	\$	488.22	6" FLG 90 401/PC MK# 43-12-12B-PSC-1	F4	13%	\$	275.84	\$	551.69	\$	63.47
0074459	015	SG	9/3/2021	1	\$	227.05	\$	227.05	6" FLG 45 401/PC MK# 43-12-12B-PSC-2	F4	13%	\$	256.57	\$	256.57	\$	29.52
0074459	016	SG	9/3/2021	1	\$	311.05	\$	311.05	6" FLG WYE 401/PC MK# 43-12-12B-PSC-3	F4	13%	\$	351.49	\$	351.49	\$	40.44
0074459	017	SG	9/3/2021	3	\$	311.05	\$	933.15	6" FLG TEE 401/PC MK# 43-12-12B-PSC-4	F4	13%	\$	351.49	\$	1,054.46	\$	121.31
0074459	018	SG	9/3/2021	1	\$	176.53	\$	176.53	6" FLG BLIND 401/PC W/ 2" TAP @ CTR MK# 43-12-12B-PSC-5	F4	13%	\$	199.48	\$	199.48	\$	22.95
0074459	019	SG	9/3/2021	2	\$	217.89	\$	435.78	6X4" FLG ECC RED 401/PC MK# 43-12-12B-PSC-6	F4	13%	\$	246.22	\$	492.43	\$	56.65
0074459	020	SG	9/3/2021	1	\$	326.53	\$	326.53	6" FLG LR90 401/PC MK# 43-12-12B-PSC-7	F4	13%	\$	368.98	\$	368.98	\$	42.45
0074459	021	SG	9/3/2021	2	\$	237.95	\$	475.90	6" FLG BLIND 401/PC W/ 1.5" TAP @ CTR MK# 43-12-12B-PSC-8	F4	13%	\$	268.88	\$	537.77	\$	61.87
0074459	022	SG	9/3/2021	2	\$	178.11	\$	356.22	6" MJ 90 C153 401/TC MK# 43-12-12B-PSC-9	F4	13%	\$	201.26	\$	402.53	\$	46.31
0074459	023	SG	9/3/2021	4	\$	36.98	\$	147.92	6" ONE LOK MJ DI GLAND MK# 43-12-12B-PSC-ACC	AC	13%	\$	41.79	\$	167.15	\$	19.23
0074462	001	SG	9/3/2021	1	\$	3,700.21	\$	3,700.21	48" FLG BLIND PC W/ 2" TAP @ CTR MK# 06-RAS-TEST	FC	13%	\$	4,181.24	\$	4,181.24	\$	481.03
0074469	001	SG	9/3/2021	26	\$	541.89	\$	14,089.14	10" FLG 90 401/PC MK# 83-22-5A-PD-10	F4	13%	\$	612.34	\$	15,920.73	\$	1,831.59
0074469	002	SG	9/3/2021	10	\$	702.95	\$	7,029.50	10" FLG TEE 401/PC MK# 83-22-5A-PD-11	F4	13%	\$	794.33	\$	7,943.34	\$	913.83
0074469	003	SG	9/3/2021	2	\$	774.79	\$	1,549.58	10" FLG TEE 401/PC W/ 1" TAP @ "G" MK# 83-22-5A-PD-12	F4	13%	\$	875.51	\$	1,751.03	\$	201.45
0074469	004	SG	9/3/2021	2	\$	413.21	\$	826.42	10" FLG BLIND 401/PC W/ 1.5" TAP @ CTR MK# 83-22-5A-PD-13	F4	13%	\$	466.93	\$	933.85	\$	107.43
0074561	001	SG	9/10/2021	1	\$	381.40	\$	381.40	8"X 5' 6" F X WC X PE CL53 CL/PC W/ WC 1' 6" FOF MK# 32-15-3W-1C	FP	6%	\$	404.28	\$	404.28	\$	22.88
0074561	002	SG	9/10/2021	1	\$	380.40	\$	380.40	6"X 7' 0" F X PE CL53 401/PC MK# 32-Y-7-FS-1C	FP	6%	\$	403.22	\$	403.22	\$	22.82

\$ 46,929.85



	shipped x						
	100%	9/15/21	open @ 9/16/21	EST. BALANCE	VAT	EXT WITH VAT	VAT EFFECT
acc	\$ 429,000.00	\$ 253,085.00	\$ 63,627.00	\$ 112,288.00	13%	\$ 126,885.44	\$ 14,597.44
pipe	\$ 1,554,150.00	\$ 791,078.00	\$ 549,659.00	\$ 213,413.00	0%	\$ 213,413.00	\$ -
fab	\$ 1,288,920.00	\$ 430,226.00	\$ 25,875.00	\$ 832,819.00	6%	\$ 882,788.14	\$ 49,969.14
ftgs	\$ 926,015.00	\$ 469,681.00	\$ 423,500.00	\$ 32,834.00	13%	\$ 37,102.42	\$ 4,268.42
	\$ 4,198,086.00	\$ 1,944,070.00	\$ 1,062,661.00	\$ 1,191,354.00		\$ 1,260,189.00	\$ 68,835.00







	CAMERA OPTIONS				
	1	2	3	4	5
	XNV-6081R	XNV-6085	XNV-9082R	XNV-8081R	XNP-9250
Included in contract?	Y	Y	N	N	N
Qty in Contract	19	3	0	0	0
Resolution	2 MP (1920x1080)	2 MP (1920x1080)	4k (3840x2160)	5 MP (2560x1920)	4k (3840x2160)
Optical Zoom	4.3x	4x	3x	4.3x	25x
Digital Zoom	-	-	-	-	32x
NEMA Rating	4X	4X	4X	4X	4X
FOV Adjustment	Fixed	Semi-Fixed	Semi-Fixed	Fixed	Full PTZ
Night Vision	Y	Y	Y	Y	Y
Additional Cameras:					
Base Cost	\$ 3,231	\$ 3,438	\$ 3,738	\$ 3,781	\$ 6,425
Fiber Equipment (>300ft from hub, i.e. gates, generators)	\$ 1,306	\$ 1,306	\$ 1,306	\$ 1,306	\$ 1,306
100ft of Duct Bank (where necessary, i.e. gates, generators)	\$ 3,927	\$ 3,927	\$ 3,927	\$ 3,927	\$ 3,927
100ft of Exposed Aluminum Conduit	\$ 2,140	\$ 2,140	\$ 2,140	\$ 2,140	\$ 2,140

#### Adjustment Types

Fixed

Semi-Fixed

Full PTZ

Can only be moved by physically adjusting camera.

Can be moved remotely a limited number of times.

Can be moved remotely on a consistent basis.

15 EA

6 EA

7 EA





# Fulton County Board of Commissioners

## Agenda Item Summary

---

**Agenda Item No.:** 22-0662

**Meeting Date:** 9/21/2022

---

### Department

Public Works

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a change order less than 10% - Public Works Department, 21ITB129828K-JAJ, Camp Creek WRF UV Replacement in the amount of \$113,911.00 with Archer Western Construction, LLC (Atlanta, GA) to provide construction services related to the Camp Creek WRF UV replacement. Effective upon BOC approval.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

- All Districts ☐
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☒

### Is this a purchasing item?

Yes

**Summary & Background:** This project involves replacement of the ultraviolet (UV) system. The UV system is the main component of the final treatment process at the Camp Creek Water Reclamation Facility (WRF) before the treated water is returned to the Chattahoochee River through Camp Creek. This stage of treatment is responsible for eliminating viruses and bacteria that may be harmful to the people and the environment. The current UV system has reached the end of its useful design life.



**Scope of Work:** The manufacturer of the chosen UV system provided additional information regarding the sizing of the UV system necessary for Camp Creek WRF. This change order represents the costs associated with ensuring that the UV system is properly sized. The current change order reflects credits from the UV system manufacturer for the initial UV system and the difference in prices to install the revised UV system that will meet Camp Creek's regulatory requirements.

**Community Impact:** The Camp Creek WRF is the largest treatment facility that serves the South Fulton County area. It serves the majority of the public sewage areas of each city within South Fulton, including a portion of Atlanta. Proper operation of the facility is necessary to preserve the health and safety of the public/environment it serves. This facility is also vital in supporting the continued economic activity/development of the South Fulton area.

**Department Recommendation:** The Public Works Department recommends approval of this item.

**Project Implications:** Costs related to this item are required to ensure the correct UV system is installed. The Camp Creek Water Reclamation Facility will not be able to meet permit requirements if the proper UV equipment is not installed.

**Community Issues/Concerns:** No community concerns or issues have been noted.

**Department Issues/Concerns:** No departmental concerns or issues noted.

### Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0573	8/4/2021	\$4,100,000.00
Change Order #1			\$113,911.00
Total Revised Amount			\$4,213,911.00

### Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

**Contract Value:** \$113,911.00

**Prime Vendor:** Archer Western Construction, LLC

**Prime Status:** Non-Minority

**Location:** Atlanta, GA

**County:** Fulton County

**Prime Value:** \$1,513.63 or 1.33%

**Subcontractor:** Anatek

**Subcontractor Status:** Hispanic Female Business Enterprise - Certified

**Location:** Marietta, GA

**County:** Cobb County

**Contract Value:** \$2,130.95 or 1.87%

**Subcontractor:** Excel Electrical Technologies  
**Subcontractor Status:** Non-Minority  
**Location:** Kennesaw, GA  
**County:** Cobb County  
**Contract Value:** \$85,151.00 or 74.75%

**Subcontractor:** J R Hoe  
**Subcontractor Status:** Non-Minority  
**Location:** Louisville, LKY  
**County:** Jefferson County  
**Contract Value:** \$25,115.42 or 22.05%

**Total Contract Value:** \$113,911.00 or 100.00%  
**Total M/FBE Value:** \$2,130.95 or 1.87%

### Exhibits Attached

Exhibit 1: Change Order Agreement  
Exhibit 2: Contractor's Performance Report  
Exhibit 3: Cost Breakdown

### Contact Information *(Type Name, Title, Agency and Phone)*

David E. Clark, P.E., Director, Public Works Department 404-612-2804

### Contract Attached

No

### Previous Contracts

Yes

### Total Contract Value

Original Approved Amount: \$4,100,000.00  
Previous Adjustments: \$0.00  
This Request: \$113,911.00  
TOTAL: \$4,213,911.00

### Grant Information Summary

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind

---

**Agenda Item No.:** 22-0662

**Meeting Date:** 9/21/2022

---

Start Date:

☐ Approval to Award

End Date:

☐ Apply & Accept

Match Account \$:

## **Fiscal Impact / Funding Source**

### **Funding Line 1:**

203-540-5400-I052: Water & Sewer R&E, Public Works, Camp Creek 35 Mgd

<b>Key Contract Terms</b>	
<b>Start Date:</b> Upon BOC Approval	<b>End Date:</b>
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b>

**Overall Contractor Performance Rating:** 4.0

**Would you select/recommend this vendor again?**

Choose an item.

**Report Period Start:**  
4/1/2022

**Report Period End:**  
6/30/2022

**CHANGE ORDER NO. 1 TO FORM OF CONTRACT**

Contractor: **Archer Western Construction, LLC**

Contract No. **21ITB129828K-JAJ Camp Creek WRF UV Replacement**

Address: **2839 Paces Ferry Road, SE, Suite 1200 Atlanta, Ga**  
City, State

Telephone: **404-495-8700**

Facsimile or: **404-495-8701**  
E-mail address

Contact: **Daniel P. Walsh**  
**President**

**W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered into a Contract with Archer Western Construction to provide/perform construction services to replace the ultraviolet (UV) system at the Camp Creek WRF, dated August 4<sup>th</sup> 2021, on behalf of the Public Works Department.; and

WHEREAS, the spending authority authorized under that contract should be increased based on the costs associated with ensuring that the UV system is properly sized; and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this Change Order 1 was approved by the Fulton County Board of Commissioners on \_\_\_\_\_ under item #22-\_\_\_\_\_.

**NOW, THEREFORE,** the County and the Contractor agree as follows:

This Change Order No. 1 to Form of Contract is effective as of the 21<sup>st</sup> day of September 2022, between the County and Archer Western Construction, LLC, who agree that all Services specified will be performed by in accordance with this Change Order No. 1 to Form of Contract and the Contract Documents.

1. **SCOPE OF WORK TO BE PERFORMED:** The manufacturer of the chosen UV system provided additional information regarding the sizing of the UV system necessary for Camp Creek WRF. This change order represents the costs associated with ensuring that the UV system is properly sized. The current change order reflects credits from the UV system manufacturer for the initial UV

system and the difference in prices to install the revised UV system that will meet Camp Creek's regulatory requirements.

2. **COMPENSATION:** The services described under Scope of Work herein shall be performed by Contractor for a total amount not to exceed \$113,911.00.
3. **LIABILITY OF COUNTY:** This Change Order No.1 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the County Manager, attested to by the Clerk to the Commission and delivered to Contractor.
4. **EFFECT OF CHANGE ORDER NO. 1 TO FORM OF CONTRACT:** Except as modified by this Change Order No. 1 to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

**[INTENTIONALLY LEFT BLANK]**



**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:

**FULTON COUNTY, GEORGIA**

CONTRACTOR:

**ARCHER WESTERN  
CONSTRUCTION, LLC**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

\_\_\_\_\_  
Daniel P. Walsh  
President

ATTEST:

ATTEST:

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

\_\_\_\_\_  
Notary Public

APPROVED AS TO CONTENT:

County: \_\_\_\_\_

\_\_\_\_\_  
David E. Clark, Director  
Public Works

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS: _____ <b>RECESS MEETING</b>	ITEM#: _____ RM: _____ <b>REGULAR MEETING</b>
--	--



**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

**CONTRACTORS PERFORMANCE REPORT**

**CONSTRUCTION SERVICES**

Report Period Start	Report Period End	Contract Period Start	Contract Period End
4/01/22	6/30/22	12/1/21	10/2/23
Purchaser Order Number		Purchase Order Date	
540 20ITB129828 K-JAJ		10/20/21	
Department			
Public Works			
Bid Number	Service Commodity		
VS0000065126	Construction Services		
Contractor			
Archer Western Construction, LLC			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.		
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.		
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied		
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.		
1. Project Development		(Specification Compliance – Technical Excellence – Reports/Administration – Personnel Qualification)	
<input type="radio"/>	0	The Vendor complies according to contract drawings and specifications. Personnel is qualified to perform tasks and duties.	
<input type="radio"/>	1		
<input type="radio"/>	2		
<input type="radio"/>	3		
<input checked="" type="radio"/>	4		
2. Design		(Were Milestones Met Per Contract – Reliability - Responsiveness to Directions/Change – On Time Completion Per Contract - Liquidated Damages)	
<input type="radio"/>	0	The Vendor is reliable and very responsive to direction and change. Milestones were met this quarter.	
<input type="radio"/>	1		
<input type="radio"/>	2		
<input type="radio"/>	3		
<input checked="" type="radio"/>	4		

3. Award - Proposal Development		(Timeless/Due Duties - Reasonable/Cooperative - Flexible/Motivated)
<input type="radio"/>	0	Vendor is motivated and flexible. Aslo very cooperative in performing work and duties.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
4. Constructions		(Mobilization Timely - Were Milestones Met - Met/Exceeded Specification - Within Budget Performance - Proper Invoicing - Quality of Work Responsive to Owner)
<input type="radio"/>	0	Vendor was timely with mobilization. Vendor met all standards and work quality this quarter.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
5. Contractors Key Personnel		(Credential/Experience Appropriate- Effective Supervision/Management - Available as Needed)
<input type="radio"/>	0	Vendor has effective Supervision and Management personnel and credentials to perform work and are available as needed.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	4.00 AH.	Date	7/1/22
Would you select/recommend this vendor again?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Rating completed by:	Anthony Hughes Construction Project Manager <i>Anthony Hughes</i>		
Department Head Name:	David Clark, P.E Director		
Department Head Signature			

After you have competed filling out the form:  
 Submit the for to Purchasing  
 Print a copy of the form  
 Save the form

Submit

Print

Save



June 7, 2022

Cherise Smith, CPM  
Construction Project Manager  
Technical Services, Dept. of Public Works  
141 Pryor Street, SW  
Atlanta, GA 30303

Terry Peters, P.E.CPM  
Deputy Director  
Technical Services, Dept. of Public Works  
141 Pryor Street, SW  
Atlanta, GA 30303

PROJECT: Camp Creek WRF UV Replacement

PROJECT NO. ITB 21ITB129828K-JAJ

SUBJECT: PCI 006 – UV Electrical System Changes and Cable trough Changes

Dear Mr. Peters & Ms. Smith:

The costs associated with PCI 006 – UV Electrical System Changes and Cable trough Changes have been evaluated. Per the attached documents the cost associated with the changes in electrical, and structural scopes are detailed with all associated material, subcontract, and equipment cost in detail. At this time we are still evaluating the impact to time and will relay that information as soon as feasibly possible.

Please find attached the cost breakdown of the Lump Sum cost proposal in the amount of \$113,910.98

After your review and approval, please present the proper documentation so this change may be incorporated into our schedule of values.

Your help in this manner is appreciated in advance.

Very truly yours,

Corbin Coker,  
Project Manager  
ARCHER WESTERN CONSTRUCTION

\$106,801.87 in costs to perform work. -Highlights

PCI #: 6      Work Item #: \_\_\_\_\_ Sheet 1 Of 1  
 DATE OF WORK: \_\_\_\_\_ CONTRACTOR: Archer Western  
 DESCRIPTION OF WORK: UV System Electrical and Cable Trough Changes  
 \_\_\_\_\_  
 \_\_\_\_\_



DESCRIPTION	Unit of Msr.	QTY.	MATERIAL		MANHOURS		LABOR		EQUIPMENT		SUB-CONTRACT		OTHER DIRECT COST		TOTAL
			UNIT	EXT.	UNIT	EXT.	RATE	EXT.	UP	EXT	UP	EXT	UP	EXT	
Labor															
Additional Trough Forming															
Carpenter Forman	EA	1			45	45.00	\$ 33.75	\$ 1,518.75		\$0					\$ 1,518.75
Carpenter	EA	1			40	40.00	\$ 29.25	\$ 1,170.00		\$0					\$ 1,170.00
Additional Concrete Demo Assistance Labor															
Labor Forman	EA	1			3	3.00	\$ 30.37	\$ 91.11		\$0					\$ 91.11
Laborer	EA	1			3	3.00	\$ 21.37	\$ 64.12		\$0					\$ 64.12
Additional Elevated Slab Shoring Labor															
Carpenter Forman	EA	1			8.5	8.50	\$ 33.75	\$ 286.88		\$0					\$ 286.88
Carpenter	EA	1			8	8.00	\$ 29.25	\$ 234.00		\$0					\$ 234.00
Additional Concrete Pouring for Troughs															
Finish Forman	EA	1			1.5	1.50	\$31.50	\$ 47.24		\$0					\$ 47.24
Finisher	EA	1			1.5	1.50	\$27.00	\$ 40.50		\$0					\$ 40.50
SUBTOTAL LABOR															\$ 3,452.60
Equipment / Materials/ Subcontract/ Other Direct Cost															
Excel - Subcontract	LS	1.00		\$ -						\$ -	\$ 91,130	\$ 91,130		\$ -	\$ 91,130.32
ABC Coring and Cutting - additional depth of Sawcutting	LS	1.00		\$ -						\$ -	\$ 910	\$ 910.00		\$ -	\$ 910.00
ULMA - Shoring	LS	1.00	\$ 7,400.00	\$ 7,400.00						\$ -		\$ -		\$ -	\$ 7,400.00
Formwork	SQF	80.00	\$ 4.50	\$ 360.00						\$ -		\$ -		\$ -	\$ 360.00
Anatek - Rebar	LS	1.00		\$ -						\$ -	\$ 2,131	\$ 2,130.95		\$ -	\$ 2,130.95
Argos	CY	1.00	\$ 157.00	\$ 157.00						\$ -		\$ -		\$ -	\$ 157.00
Pump Truck Cubin Yard Fee	CY	1.00		\$ -						\$ -	\$ 3	\$ 3.00		\$ -	\$ 3.00
Safety Supplies at 3% of Labor	LS	1.00	\$ 103.58	\$ 103.58						\$ -		\$ -		\$ -	\$ 103.58
Small Tools at 5% of Labor	LS	1.00	\$ 172.63	\$ 172.63						\$ -		\$ -		\$ -	\$ 172.63
SUBTOTAL EQUIPMENT, MATERIALS, SUB-CONTRACT AND OTHER DIRECT COST															\$ 102,367.48
SUBTOTAL 1															\$ 105,820.07
TAX @ 7.75%			\$ 634.97												\$ 634.97
LABOR BURDEN @ 40%					\$ 1,381.04										\$ 1,381.04
SUBTOTAL 2			\$ 8,828.18		110.50		\$ 4,833.63		\$ -		\$ 94,174.27		\$ -		\$ 107,836.09
Camp Creek WRF UV Replacement					MARK UP ON LABOR BURDEN, MATERIALS, & EQUIPMENT (10%)										\$ 1,366.18
					MARK UP ON SUBCONTRACTOR (5% OF SUBCONTRACTOR)										\$ 4,708.71
															\$ -
					SUBTOTAL COST										\$ 113,910.98
					BOND AND INSURANCE (0.0% - Included in Mark Up Above)										\$ -
					GRAND TOTAL										\$ 113,910.98



## Camp Creek WRF UV Replacement

***Labor C	Description	HOURS	PCI wage
	*****Hourly*****		
CARP1	CARP GENL FOREMAN		\$ 34.87
CARP2	CARP FOREMAN		\$ 33.75
CARP3	CARPENTER		\$ 29.25
CARP4	FORMSETTER		\$ 23.62
FN0	PAVING FMAN		\$ 31.50
FN1	FINISHER GENL FMAN		\$ 33.75
FN2	FINISHER FMAN		\$ 31.50
FN3	FINISHER		\$ 27.00
IWRF1	IW GENL FMAN-REBAR		\$ 34.87
IWRF2	IW FMAN-REBAR		\$ 33.75
IWRF3	IW -REBAR		\$ 27.00
IWSS1	IW GENL FMAN-STR STL		\$ 33.75
IWSS2	IW FMAN-STR STL		\$ 31.50
IWSS3	IW-STR STL		\$ 28.12
LAB1	LABOR GENL FMAN		\$ 33.75
LAB2	LABOR FMAN		\$ 30.37
LAB3	LABORER		\$ 21.37
LAF3	FLAGMAN		\$ 19.12
LAG3	GRADE CHECKER		\$ 20.81
MAS1	MASON GENL FMAN		\$ 44.99
MAS2	MASON FORMAN		\$ 33.75
MAS3	MASON JOURNEY		\$ 25.87
MAS4	MASON APPRENT		\$ 20.25
MAS5	MASON TENDER FMAN		\$ 33.75
MAS6	MASON TENDER		\$ 25.87
MAS7	MASON FORKLIFT OPS		\$ 22.50
MILL1	MILLWRIGHT GENT FMAN		\$ 34.87
MILL2	MILLWRIGHT FMAN		\$ 33.75
MILL3	MILLWRIGHT		\$ 27.56
OP0	OPER-FMAN		\$ 33.75
OP1	OPER-CRANE (Avg)		\$ 38.25
OP1L	OPER-CRANE (LARGE)		\$ 38.25
OP1S	OPER-CRANE (SMALL)		\$ 38.25
OP2	OPER-BH		\$ 30.37
OP3	OPER-DZR		\$ 28.12
OP3L	OPER-LDR		\$ 28.12
OP3L1	OPER-DZR/LDR/ETC		\$ 28.12
OP4	OPER-ROLLER ETC		\$ 24.18
OP5	OPER-GRADER		\$ 28.12
OP7	OPER-OILER/GRSR		\$ 23.62
OP8	OPER-PAVING		\$ 28.12
OP9	OPER-DRILL		\$ 28.12
OPR0M	OPER-MAST MECH		\$ 36.00
OPR1M	OPER-MECHANIC		\$ 32.62
PILE1	PILEDRIIVER GENL FMAN		\$ 44.99
PILE2	PILEDRIIVER FMAN		\$ 33.75
PILE3	PILEDRIIVER		\$ 28.12
PIPEF1	PIPEFITTER GENL FMAN		\$ 34.87
PIPEF2	PIPEFITTER FMAN		\$ 33.75

PIPEF3	PIPEFITTER	\$ 29.25
PIPEF4	PIPEFITTER HELPER	\$ 23.62
PIPEL1	PIPELAYER	\$ 21.37
TEAM2	TRK DRIVER FMAN	\$ 28.12
TEAM3	TRK DRIVER-CDL	\$ 31.50
TEAM3H	TRK DRIVER-CDL HWY	\$ 31.50
TEAM3O	TRK DRIVER-OFF HWY	\$ 31.50
U	LABOR PLUG PRICE	\$ -
Z01040	*****SURVEYING*****	\$ -
Z01042	PARTY CHIEF	\$ 6,186.75
Z01043	INSTRUMENT MAN	\$ 5,511.83
Z01044	RODMAN	\$ 4,499.46
Z0108	*****WAREHOUSING*****	\$ -
Z01081	RUNNER	\$ 3,937.02
Z01082	WAREHOUSE CLERK	\$ 5,624.32
Z01083	GATE GUARD	\$ 3,374.59


**Conduit and Cable Changes at UV Disinfection Area**

**Due to design changes @ Camp Creek WWTP**

Please change the conduits and cables from existing UV electrical room to new UV electrical room from 1" conduit, 3#6awg, 1#10awg G cable to 1-1/2" conduit, 3#1/0awg, 1#6awg G cable. Section 1 in DWG E-202 shall reflect that and shall be changed. These conduits and cables will feed the 3-channels. Provide 3-150amp breakers in MCC3A or MCC3B spare spaces instead of the 3-50amp breakers. Provide a 60amp/3p/4X disconnect at each bank to a total of 9 banks. Run 150amp cables from disconnect to disconnect to disconnect for each channel. Run cable and conduit suitable for 60amps from disconnect to each bank.



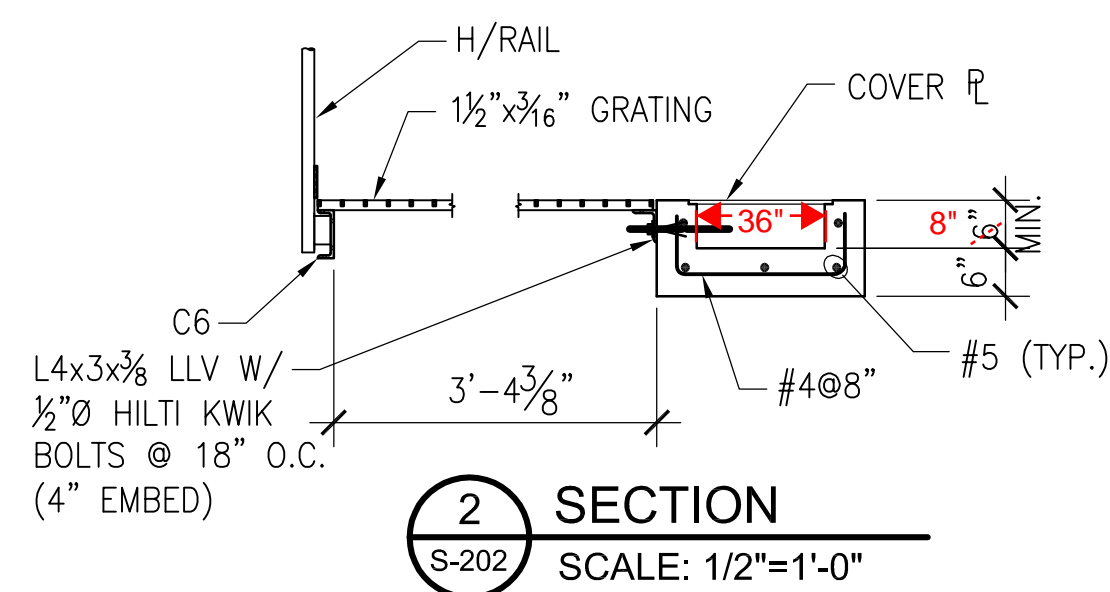
**GRAPHIC SCALE**



( IN FEET )  
1 inch = 5 ft.

DRAWING DATE 04/1/20	DRAWN BY TMB
DRAWING SCALE 1" = 5'	DESIGNED BY KJK
PROJECT NUMBER 2015-0056	CHECKED BY RRM
DRAWING NUMBER	
<div style="text-align: center;"> <h1>C-203</h1> <p>ISSUED FOR CONSTRUCTION</p> </div>	





**PROJECT:**  
**CAMP CREEK**  
**WRF UV**  
**REPLACEMENT**

7520 COCHRAN ROAD  
ATLANTA, GEORGIA 30349-4920

**PREPARED FOR:**  
**FULTON COUNTY**  
**DEPARTMENT OF**  
**PUBLIC WORKS**

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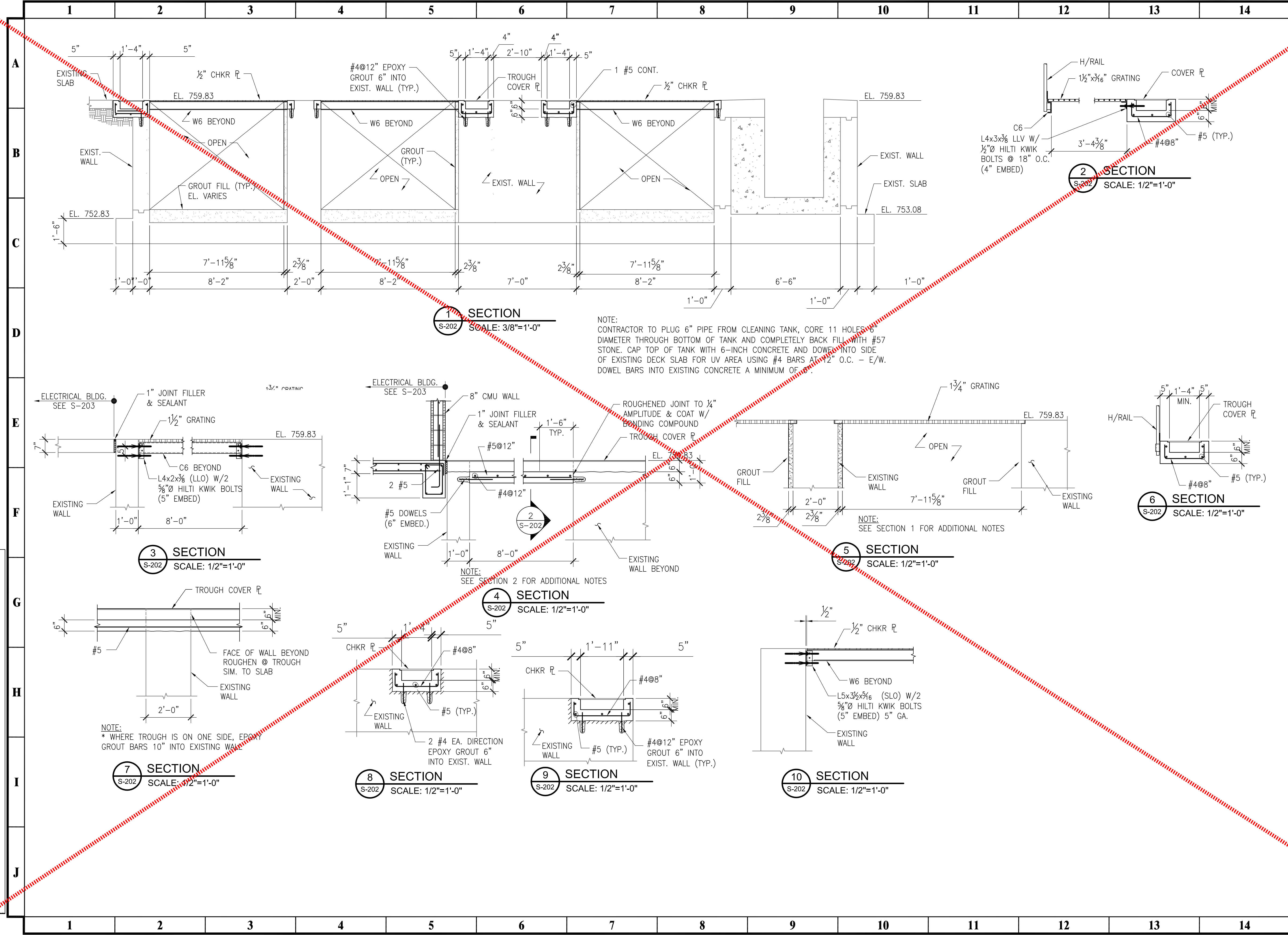
DRAWING DATE 01/16/20	DRAWN BY HB
DRAWING SCALE AS SHOWN	DESIGNED BY BS
PROJECT NUMBER 2015-0056	CHECKED BY BS

**S-202**

**NOT ISSUED FOR CONSTRUCTION**

NOT ISSUED FOR CONSTRUCTION





PRIME  
ENGINEERING  
INCORPORATED

3715 NORTHSIDE PARKWAY NW  
300 NORTHCREEK SUITE 200  
ATLANTA, GEORGIA 30327  
404-425-7100

PROJECT:  
CAMP CREEK  
WRF UV  
REPLACEMENT

7520 COCHRAN ROAD  
ATLANTA, GEORGIA 30349

PREPARED FOR:  
FULTON COUNTY  
DEPARTMENT OF  
PUBLIC WORKS

REVISIONS		NO.	DATE	DESCRIPTION
		1	10/5/2020	100% SUBMITTAL
		2	###	####
		3	###	####
		4	###	####
		5	###	####
		6	###	####
		7	###	####
		8	###	####
		9	###	####
		10	###	####
		11	###	####
		12	###	####
		13	###	####
		14	###	####

SEAL	DATE:

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DRAWING TITLE

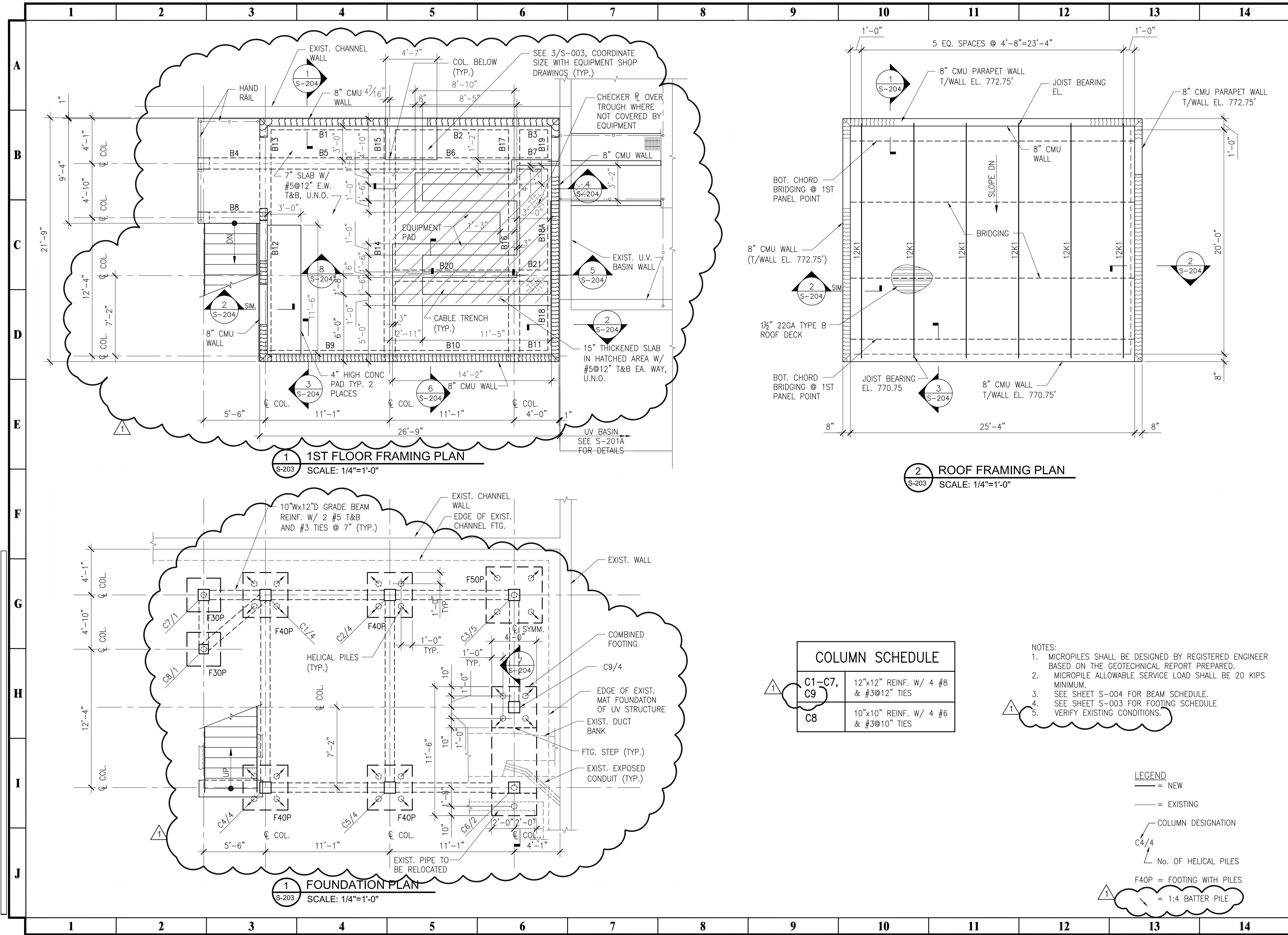
SECTIONS AND  
DETAILS

DRAWING DATE	DRAWN BY	DESIGNED BY	CHECKED BY	DRAWING NUMBER
01/16/20	HB	BS	BS	2015-0056
AS SHOWN				
PROJECT NUMBER				
DRAWING NUMBER				

S-202

NOT ISSUED FOR CONSTRUCTION





PRIME  
ENGINEERING  
INCORPORATED®

3715 NORTHSIDE PARKWAY NW  
300 NORTHCREEK SUITE 200  
ATLANTA, GEORGIA 30327  
404-425-7100

PROJECT:

CAMP CREEK  
WRF UV  
REPLACEMENT

7520 COCHRAN ROAD  
ATLANTA, GEORGIA 30349

PREPARED FOR:  
FULTON COUNTY  
DEPARTMENT OF  
PUBLIC WORKS

REVISIONS	
NO.	DESCRIPTION
10/5/2020	100% SUBMITTAL
5/10/2022	GENERAL REVISIONS
####	####
####	####
####	####
####	####
####	####
####	####

SEAL

GEORGIA  
REGISTERED  
PROFESSIONAL  
ENGINEER  
BASIL A. M. SMITH  
No. 15133

DATE:

DRAWING TITLE

EXISTING UV  
SYSTEM  
ELECTRICAL  
BUILDING PLANS

DRAWN BY  
HB

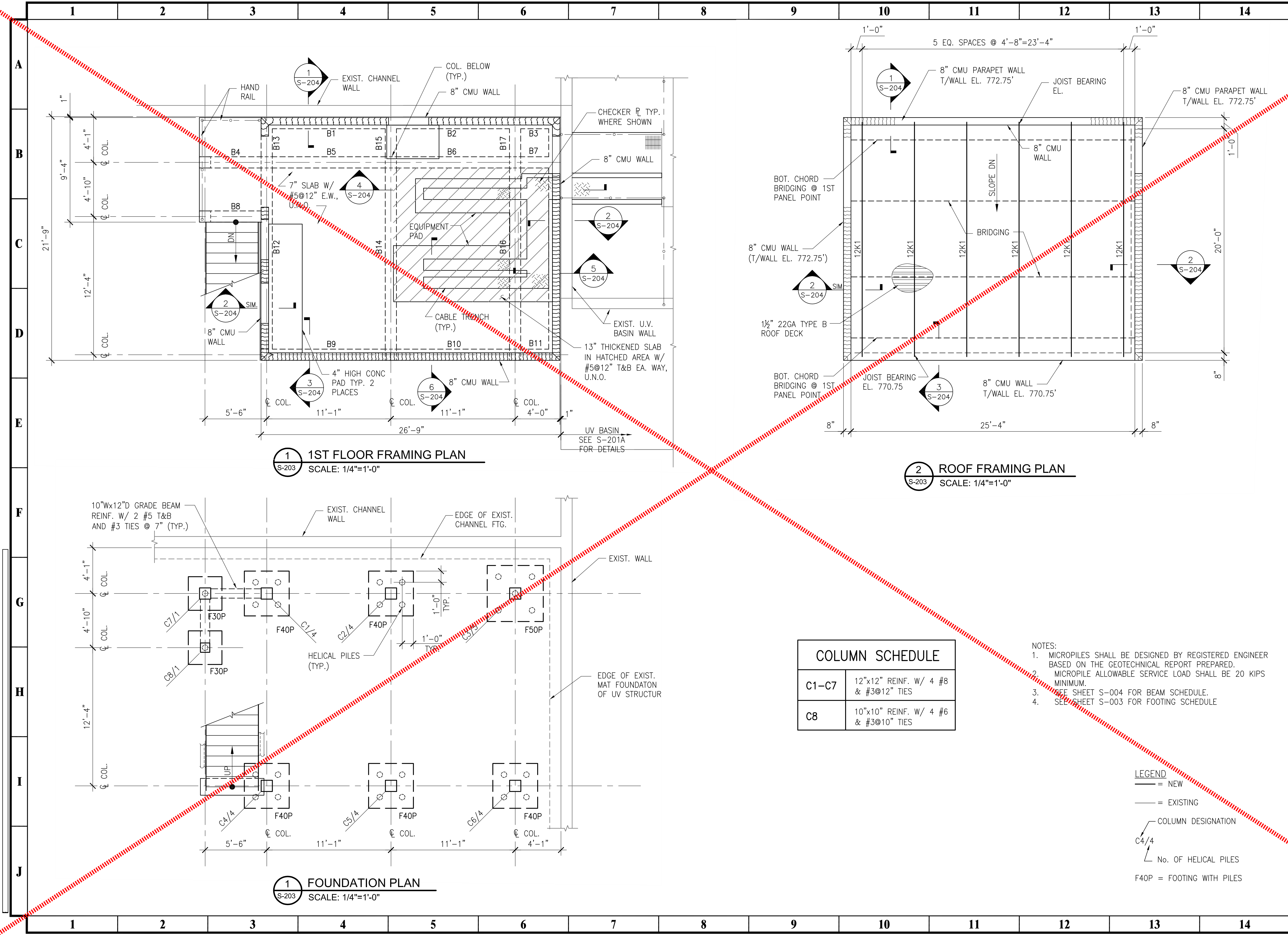
DESIGNED BY  
BS

CHECKED BY  
BS

DRAWING NUMBER  
S-203

NOT ISSUED FOR CONSTRUCTION





PRIME  
ENGINEERING  
INCORPORATED

3715 NORTHSIDE PARKWAY  
300 NORTHCREEK SUITE 200  
ATLANTA, GEORGIA 30328  
404-425-7100

PROJECT:  
CAMP CREEK  
WRF UV  
REPLACEMENT

7520 COCHRAN ROAD  
ATLANTA, GEORGIA 30349

PREPARED FOR:  
FULTON COUNTY  
DEPARTMENT OF  
PUBLIC WORKS

REVISONS		DESCRIPTION	
NO.	DATE	NO.	DATE
1	10/5/2020	100%	SUBMITAL
2	11/10/2020	100%	SUBMITAL
3	11/10/2020	100%	SUBMITAL
4	11/10/2020	100%	SUBMITAL
5	11/10/2020	100%	SUBMITAL
6	11/10/2020	100%	SUBMITAL
7	11/10/2020	100%	SUBMITAL
8	11/10/2020	100%	SUBMITAL
9	11/10/2020	100%	SUBMITAL
10	11/10/2020	100%	SUBMITAL
11	11/10/2020	100%	SUBMITAL
12	11/10/2020	100%	SUBMITAL
13	11/10/2020	100%	SUBMITAL
14	11/10/2020	100%	SUBMITAL

SEAL	DATE:

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DRAWING TITLE

EXISTING UV  
SYSTEM  
ELECTRICAL  
BUILDING PLANS

DRAWN BY  
HB

DESIGNED BY  
BS

CHECKED BY  
BS

DRAWING NUMBER  
S-203

NOT ISSUED FOR CONSTRUCTION

COLUMN SCHEDULE	
C1-C7	12"x12" REINF. W/ 4 #8 & #3@12" TIES
C8	10"x10" REINF. W/ 4 #6 & #3@10" TIES

- NOTES:
1. MICROPILES SHALL BE DESIGNED BY REGISTERED ENGINEER BASED ON THE GEOTECHNICAL REPORT PREPARED.
  2. MICROPILE ALLOWABLE SERVICE LOAD SHALL BE 20 KIPS MINIMUM.
  3. SEE SHEET S-004 FOR BEAM SCHEDULE.
  4. SEE SHEET S-003 FOR FOOTING SCHEDULE.

LEGEND

—

 = NEW

—

 = EXISTING

C4/4

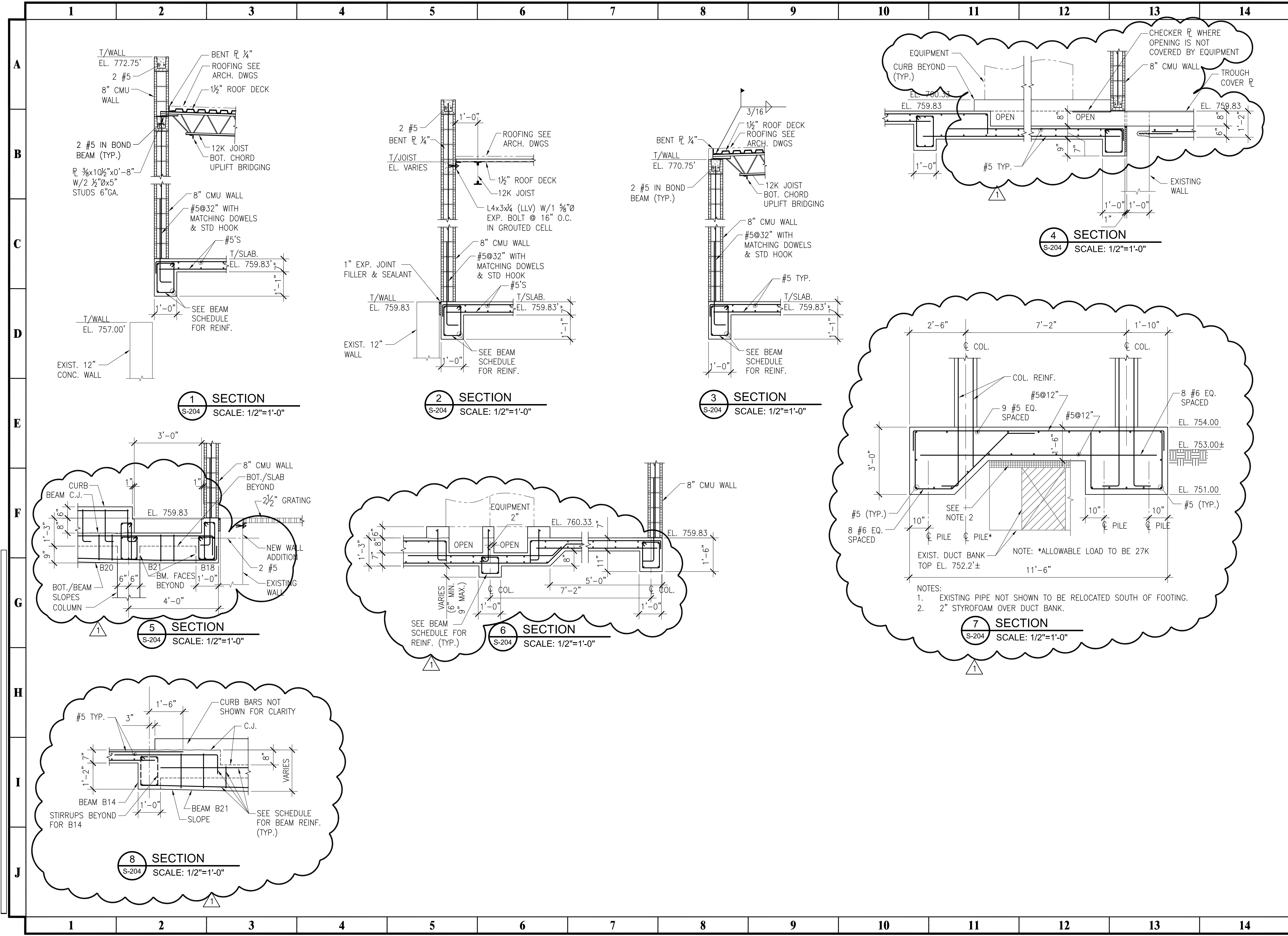
 COLUMN DESIGNATION

C4/4

 No. OF HELICAL PILES

F40P = FOOTING WITH PILES





PRIME  
ENGINEERING  
INCORPORATED®

3715 NORTHSIDE PARKWAY NW  
300 NORTHCREEK SUITE 200  
ATLANTA, GEORGIA 30327  
404-425-7100

PROJECT:  
CAMP CREEK  
WRF UV  
REPLACEMENT  
7520 COCHRAN ROAD  
ATLANTA, GEORGIA 30349  
PREPARED FOR:  
FULTON COUNTY  
DEPARTMENT OF  
PUBLIC WORKS

REVISIONS		DESCRIPTION
NO.	DATE	
1	10/5/2020	100% SUBMITTAL
2	5/10/2022	GENERAL REVISIONS
3	###	####
4	###	####
5	###	####
6	###	####
7	###	####
8	###	####

SEAL

REGISTERED  
PROFESSIONAL  
ENGINEER  
No. 13153  
BASIL A. M. SMITH  
VIRGINIA

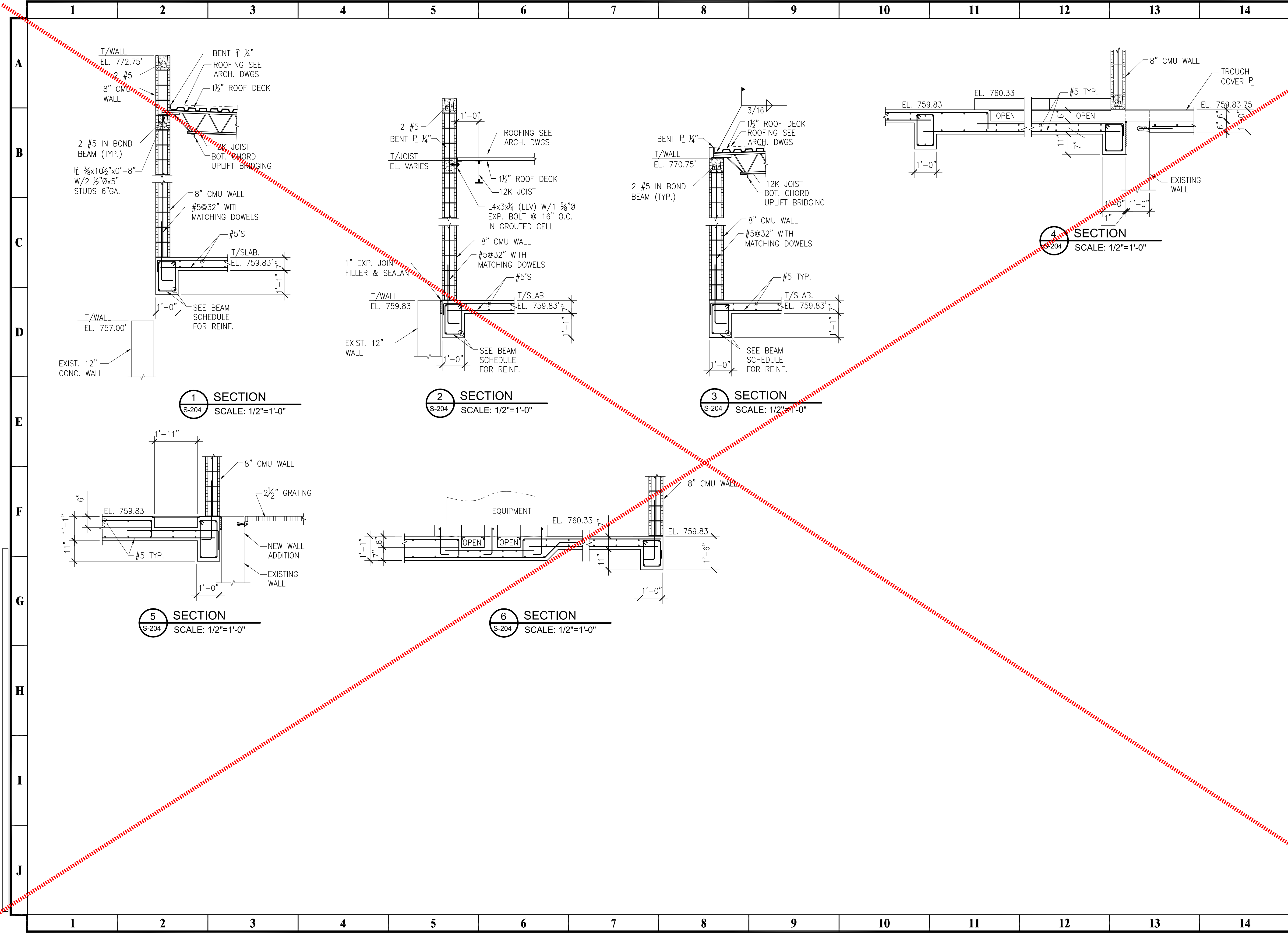
DATE:

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DRAWING TITLE  
ELECTRICAL  
BUILDING  
SECTIONS AND  
DETAILS

DRAWING DATE	DRAWN BY	DESIGNED BY	CHECKED BY	DRAWING NUMBER
01/16/20	HB	BS	BS	S-204
AS SHOWN				
PROJECT NUMBER				
2015-0056				
NOT ISSUED FOR CONSTRUCTION				





PRIME  
ENGINEERING  
INCORPORATED

3715 NORTHSIDE PARKWAY NW  
300 NORTHCREEK SUITE 203  
ATLANTA, GEORGIA 30327  
404-425-7100

PROJECT:  
CAMP CREEK  
WRF UV  
REPLACEMENT  
7520 COCHRAN ROAD  
ATLANTA, GEORGIA 30349  
PREPARED FOR:  
FULTON COUNTY  
DEPARTMENT OF  
PUBLIC WORKS

REVISIONS		NO.	DATE	DESCRIPTION
		1	10/5/2020	100% SUBMITTAL
		2	###	####
		3	###	####
		4	###	####
		5	###	####
		6	###	####
		7	###	####
		8	###	####
		9	###	####
		10	###	####
		11	###	####
		12	###	####
		13	###	####
		14	###	####

SEAL	DATE:

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DRAWING TITLE  
ELECTRICAL  
BUILDING  
SECTIONS AND  
DETAILS

DRAWING DATE	01/16/20	DRAWN BY	HB
DRAWING SCALE	AS SHOWN	DESIGNED BY	BS
PROJECT NUMBER	2015-0956	CHECKED BY	BS
DRAWING NUMBER	S-204		
NOT ISSUED FOR CONSTRUCTION			



## CHANGE PROPOSAL RECAPITULATION

Project: Camp Creek UV Upgrades Date: 28-Apr-22  
 Description: Revising the electrical design/ additional scope CP02 Project No: 1080

Material			
1	Material (without sales tax)	\$	22,398.32
2	Expendables & Consumable Material	2.00%	\$447.97
3	Total Direct Material		\$22,846.29
Labor			
4	Testing company technicians	Hours	945.41
5	Field supervision @	15.00%	Hours 141.81
6	Management and/or Engineering	10.00%	Hours 94.54
7	Material Handling @	3.00%	Hours 28.36
8	Excel's Clean-up @	3.00%	Hours 28.36
9	Composite Clean-up @	0.00%	Hours 0.00
10	Other		Hours 0.00
11	Total Labor Hours	Hours	1238.49
12	Labor Rate		\$30.00
13	Total Labor		\$37,154.61
Rental Equipment			
14			\$0.00
15			\$0.00
16			\$0.00
17			\$0.00
18			\$0.00
19	Total Rental Equipment		\$0.00
Equipment Ownership and Operating Costs			
20			\$0.00
21			\$0.00
22			\$0.00
22	Total Ownership & Operating		\$0.00
Summary			
24	Direct Materials	From Line 3	\$22,846.29
24	Sales Tax on Direct Materials	% of Line 23 7.75%	\$1,770.59
25	Labor	From Line 12	\$37,154.61
26	Taxes, Ins. & Burden on Labor	% of Line 6 44.00%	\$16,348.03
27	Rental Equipment	From Line 18	\$0.00
28	Sales Tax on Rental Equipment	% of Line 27 7.75%	\$0.00
29	Ownership and Operating	From Line 22	\$0.00
30	Subcontracts		\$0.00
31	Subtotal		\$78,119.52
32	Overhead	% of Line 31 10.00%	\$7,811.95
33	Subtotal		\$85,931.47
34	Profit	% of Line 33 5.00%	\$4,296.57
	SUBTOTAL		\$90,228.04
35	Performance & Payment Bonds	1.00%	\$902.28
Total Estimated Direct Cost and Mark-ups for this Change Proposal			\$91,130.32

This proposal is based on the usual cost elements such as labor, material and normal mark-ups for overhead and profit for the direct cost associated with this extra work. Not included in this proposal is compensation for disruption, delay, impact, rescheduling, extended duration cost, overtime, or acceleration for which all rights are reserved. This proposal is valid for 30 calendar days.

# EXCEL ELECTRICAL TECHNOLOGIES, INC.

## CHANGE PROPOSAL PRICING SHEET

Project: Camp Creek UV Upgrades

Date: 28-Apr-22

Description: Revising the electrical design/ additional scope

Project No: 1080.000

#REF!

	Description	Qty	Material Price	Per	Material Extension	Labor Unit	Per	Labor Extension
1	60A NF DISCONNECTS	(3)	\$ (137.46)	E	\$ 412.38	2.000	E	-6.0000
2	60A FUSIBLE DISCONNECTS	9	\$ 179.71	E	\$ 1,617.39	2.000	E	18.0000
3	50A FUSES	27	\$ 18.56	E	\$ 501.12	0.150	E	4.0500
4	50A SPARE FUSES	3	\$ 18.56	E	\$ 55.68			
5	8 X 8 X 36 NEMA1 SCREW COVER TROUGH	3	\$ 345.00	E	\$ 1,035.00	4.000	E	12.0000
6	2" CLOSE NIPPLES	9	\$ 12.00	E	\$ 108.00	0.250	E	2.2500
7	2" LOCKNUTS	36	\$ 1.44	E	\$ 51.84	0.100	E	3.6000
8	2" PLASTIC BUSHINGS	18	\$ 0.98	E	\$ 17.64	0.080	E	1.4400
9	6-2/0 POLARIS TAPS	45	\$ 58.00	E	\$ 2,610.00	1.500	E	67.5000
10	1" SEAL TIGHT CONNECTIONS ADDITIONAL	6	\$ 15.00	E	\$ 90.00	1.150	E	6.9000
11	DISCONNECT RACKS	3	\$ 275.00	E	\$ 825.00	4.000	E	12.0000
12	2" PVC CONDUIT	300	\$ 377.00	c	\$ 1,131.00	6.000	C	18.0000
13	2" PVC COATED CONDUIT	160	\$ 11.88	E	\$ 1,900.80	16.000	C	25.6000
14	2" PVC COATED HUBS	9	\$ 88.91	E	\$ 800.19	1.000	E	9.0000
15	2" GRC CONDUIT	120	\$ 1,311.00	C	\$ 1,573.20	13.000	C	15.6000
16	2" PVC COATED 90'S	15	\$ 44.98	E	\$ 674.70	0.550	E	8.2500
17	2" GRC 90'S	6	\$ 46.00	E	\$ 276.00	0.500	E	3.0000
18	8 X 8 X 48" STAINLESS STEEL TROUGH	1	\$ 440.00	E	\$ 440.00	4.000	E	4.0000
19	2" STAINLESS STEEL SUPPORTS	24	\$ 5.54	E	\$ 132.96	0.200	E	4.8000
20	2" GRC SUPPORTS	20	\$ 2.15	E	\$ 43.00	0.200	E	4.0000
21	1/0 THWN	1,700	\$ 3,588.00	M	\$ 6,099.60	22.000	M	37.4000
22	#6 THWN	600	\$ 1,188.00	M	\$ 712.80	14.000	M	8.4000
23	150A BREAKER BUCKETS	3	\$ 1,400.00	E	\$ 4,200.00	3.000	E	9.0000
24	2" PVC COATED COUPLINGS	30	\$ 12.44	E	\$ 373.20	0.200	E	6.0000
25					\$ -			
26	1" PVC CONDUIT	(300)	\$ 1.30	E	\$ (390.00)	3.000	C	-9.0000
27	1" GRC CONDUIT	(120)	\$ 4.44	E	\$ (532.80)	7.000	C	-8.4000
28	1" PVC COATED CONDUIT	(160)	\$ 468.00	C	\$ (748.80)	8.000	C	-12.8000
29	#6 THWN	(1,700)	\$ 1.04	E	\$ (1,768.00)	14.000	M	-23.8000
30	#10 THWN	(600)	\$ 0.38	E	\$ (228.00)	10.000	M	-6.0000
31	1" LOCKNUTS	(30)	\$ 0.78	E	\$ (23.40)	0.050	E	-1.5000
32	1" PLASTIC BUSHINGS	(12)	\$ 0.44	E	\$ (5.28)	0.040	E	-0.4800
33	1" PVC COATED HUBS	(9)	\$ 34.32	E	\$ (308.88)	0.500	E	-4.5000
34	1" GRC SUPPORTS	(20)	\$ 1.10	E	\$ (22.00)	0.100	E	-2.0000
35	1" STAINLESS STEEL SUPPORTS	(24)	\$ 2.88	E	\$ (69.12)	0.100	E	-2.4000
36	50A BREAKERS	(3)	\$ 434.00	E	\$ (1,302.00)	2.000	E	-6.0000
37	1" PVC COATED 90'S	(15)	\$ 13.58	E	\$ (203.70)	0.270	E	-4.0500
38	1" PVC COATED COUPLINGS	(30)	\$ 4.44	E	\$ (133.20)	0.100	E	-3.0000
39					\$ -			
40	ADDITIONAL TERMINATIONS- ORIG- 1786	1,226	\$ 2.00	E	\$ 2,452.00	0.175	E	214.5500
41	ADDITIONAL CABLES- ORIG- 405	360			\$ -	1.500	E	540.0000
42					\$ -			
43					\$ -			
44					\$ -			
Material >					\$ 22,398.32	Labor >		945.4100

Cable Tray Designator	Conduit Designator	Cable Qty		Termination Qty		Cable Source	Terminations
		Submittal	Contract Drawings	Submittal	Contract Drawings		
	PWR ICA	1	1	6	6	Customer	
	PWR 1 B48_2 (AB)		1		10	Customer	
	PWR 2 B48_2 (AB)		1		10	Customer	
	PWR 3 B48_2 (AB)		1		10	Customer	
	PWR 1 B48_1 (A)	1		10		Customer	
	PWR 1 B48_1 (B)	1		10		Customer	
	PWR 1 B48_1 (C)	1		10		Customer	
	PWR 2 B48_1 (A)	1		10		Customer	
	PWR 2 B48_1 (B)	1		10		Customer	
	PWR 2 B48_1 (C)	1		10		Customer	
	PWR 3 B48_1 (A)	1		10		Customer	
	PWR 3 B48_1 (B)	1		10		Customer	
	PWR 3 B48_1 (C)	1		10		Customer	
	CC	16	16	32	34	Customer	Customer
	UVT	9	9	12	12	Customer	Customer
	UVT Cleaning Air Box	4	4	4	4	Customer	Customer
	SC	1	1	2	2	Customer	Customer
	FL	1	1	6	6	Customer	Customer
	CB 1AB		9		18	Customer	Customer
	CB 2AB		9		18	Customer	Customer
	CB 3AB		9		18	Customer	Customer
	CB 1A	9		18		Customer	Customer
	CB 1B	9		18		Customer	Customer
	CB 1C	9		18		Customer	Customer
	CB 2A	9		18		Customer	Customer
	CB 2B	9		18		Customer	Customer
	CB 2C	9		18		Customer	Customer
	CB 3A	9		18		Customer	Customer
	CB 3B	9		18		Customer	Customer
	CB 3C	9		18		Customer	Customer
	WL 1	6	4	12	10	Customer	Customer
	WL 2	6	4	12	10	Customer	Customer
	WL 3	6	4	12	10	Customer	Customer
	N/A	1	1	8	8	Customer	Customer
	IP 1	8	8	16	16	Customer	Customer
	N/A	1	1	8	8	Customer	Customer
	IP 2	8	8	16	16	Customer	Customer
	N/A	1	1	8	8	Customer	Customer
	IP 3	8	8	16	16	Customer	Customer
	N/A	1	1	8	8	Customer	Customer
	OP 1	12	8	26	24	Customer	Customer
	N/A	1	1	8	8	Customer	Customer
	OP 2	12	8	26	24	Customer	Customer
	N/A	1	1	8	8	Customer	Customer
	OP 3	12	8	26	24	Customer	Customer
MS1 A	MS M1	2	2	8	8	WEDECO	Customer
MS1 A	MS M1		2		8	WEDECO	Customer
MS1 A	MS M1		2		8	WEDECO	Customer
MS1 A	MS M2	2		8		WEDECO	Customer
MS1 B	MS M1	2		8		WEDECO	Customer
MS1 B	MS M2	2		8		WEDECO	Customer
MS1 C	MS M1	2		8		WEDECO	Customer
MS1 C	MS M2	2		8		WEDECO	Customer
MS2 A	MS M1	2	2	8	8	WEDECO	Customer
MS2 A	MS M1		2		8	WEDECO	Customer
MS2 A	MS M1		2		8	WEDECO	Customer
MS2 A	MS M2	2		8		WEDECO	Customer
MS2 B	MS M1	2		8		WEDECO	Customer
MS2 B	MS M2	2		8		WEDECO	Customer
MS2 C	MS M1	2		8		WEDECO	Customer
MS2 C	MS M2	2		8		WEDECO	Customer
MS3 A	MS M1		2		8	WEDECO	Customer
MS3 A	MS M1		2		8	WEDECO	Customer
MS3 A	MS M1		2		8	WEDECO	Customer
MS3 A	MS M2	2		8		WEDECO	Customer
MS3 A	MS M2	2		8		WEDECO	Customer
MS3 B	MS M1	2		8		WEDECO	Customer
MS3 B	MS M2	2		8		WEDECO	Customer
MS3 C	MS M1	2		8		WEDECO	Customer
MS3 C	MS M2	2		8		WEDECO	Customer
	MLB 1 ABC		2		18	WEDECO	Customer

Cable Tray Designator	Conduit Designator	Cable Qty		Termination Qty		Cable Source	Terminations
		Submittal	Contract Drawings	Submittal	Contract Drawings		
	MLB 1 A	2		18		WEDECO	Customer
	MLB 1 B	2		18		WEDECO	Customer
	MLB 1 C	2		18		WEDECO	Customer
MLC1 A	MLC M1	3	3	22	12	WEDECO	Customer
MLC1 A	MLC M2	3		22		WEDECO	Customer
MLC1 B	MLC M1	3	3	22	12	WEDECO	Customer
MLC1 B	MLC M2	3		22		WEDECO	Customer
MLC1 C	MLC M1	3	3	22	12	WEDECO	Customer
MLC1 C	MLC M2	3		22		WEDECO	Customer
	MLB 2 ABC		2		18	WEDECO	Customer
	MLB 2 A	2		18		WEDECO	Customer
	MLB 2 B	2		18		WEDECO	Customer
	MLB 2 C	2		22		WEDECO	Customer
MLC2 A	MLC M1	3	3	12	12	WEDECO	Customer
MLC2 A	MLC M2	3		12		WEDECO	Customer
MLC2 B	MLC M1	3	3	12	12	WEDECO	Customer
MLC2 B	MLC M2	3		12		WEDECO	Customer
MLC2 C	MLC M1	3	3	12	12	WEDECO	Customer
MLC2 C	MLC M2	3		12		WEDECO	Customer
	MLB 3 ABC		2		18	WEDECO	Customer
	MLB 3 A	2		18		WEDECO	Customer
	MLB 3 B	2		18		WEDECO	Customer
	MLB 3 C	2		18		WEDECO	Customer
MLC3 A	MLC M1	3	3	12	12	WEDECO	Customer
MLC3 A	MLC M2	3		12		WEDECO	Customer
MLC3 B	MLC M1	3	3	12	12	WEDECO	Customer
MLC3 B	MLC M2	3		12		WEDECO	Customer
MLC3 C	MLC M1	3	3	12	12	WEDECO	Customer
MLC3 C	MLC M2	3		12		WEDECO	Customer
	EWB1 ABC		3		30	WEDECO	Customer
	EWB1 A	3		20		WEDECO	Customer
	EWB1 B	3		20		WEDECO	Customer
	EWB1 C	3		20		WEDECO	Customer
EWB1 A	EWB M1	2	2	10	12	WEDECO	Customer
EWB1 A	EWB M2	2		10		WEDECO	Customer
EWB1 B	EWB M1	2	2	10	12	WEDECO	Customer
EWB1 B	EWB M2	2		10		WEDECO	Customer
EWB1 C	EWB M1	2	2	10	12	WEDECO	Customer
EWB1 C	EWB M2	2		10		WEDECO	Customer
	EWB2 ABC		3		30	WEDECO	Customer
	EWB2 A	3		20		WEDECO	Customer
	EWB2 B	3		20		WEDECO	Customer
	EWB2 C	3		20		WEDECO	Customer
EWB2 A	EWB M1	2	2	10	12	WEDECO	Customer
EWB2 A	EWB M2	2		10		WEDECO	Customer
EWB2 B	EWB M1	2	2	10	12	WEDECO	Customer
EWB2 B	EWB M2	2		10		WEDECO	Customer
EWB2 C	EWB M1	2	2	16	12	WEDECO	Customer
EWB2 C	EWB M2	2		16		WEDECO	Customer
	EWB3 ABC		3		30	WEDECO	Customer
	EWB3 A	3		20		WEDECO	Customer
	EWB3 B	3		20		WEDECO	Customer
	EWB3 C	3		20		WEDECO	Customer
EWB3 A	EWB M1	2	2	10	12	WEDECO	Customer
EWB3 A	EWB M2	2		10		WEDECO	Customer
EWB3 B	EWB M1	2	2	10	12	WEDECO	Customer
EWB3 B	EWB M2	2		10		WEDECO	Customer
EWB3 C	EWB M1	2	2	10	12	WEDECO	Customer
EWB3 C	EWB M2	2		10		WEDECO	Customer
	LMP1 A1	21	21	82	102	WEDECO	Others
	LMP1 A2	21		82		WEDECO	Others
	LMP1 B1	21	21	82	102	WEDECO	Others
	LMP1 B2	21		82		WEDECO	Others
	LMP1 C1	21	21	82	102	WEDECO	Others
	LMP1 C2	21		82		WEDECO	Others
	UVS1 A1	1	1	6	10	Others	Others
	UVS1 B1	1	1	6	10	Others	Others
	UVS1 C1	1	1	6	10	Others	Others
	LMP2 A1	21	21	82	102	WEDECO	Others
	LMP2 A2	21		82		WEDECO	Others
	LMP2 B1	21	21	82	102	WEDECO	Others

Cable Tray Designator	Conduit Designator	Cable Qty		Termination Qty		Cable Source	Terminations
		Submittal	Contract Drawings	Submittal	Contract Drawings		
	LMP2 B2	21		82		WEDECO	Others
	LMP2 C1	21	21	82	102	WEDECO	Others
	LMP2 C2	21		82		WEDECO	Others
	UVS2 A1	1	1	6	10	Others	Others
	UVS2 B1	1	1	6	10	Others	Others
	UVS2 C1	1	1	6	10	Others	Others
	LMP3 A1	21	21	82	102	WEDECO	Others
	LMP3 A2	21		82		WEDECO	Others
	LMP3 B1	21	21	82	102	WEDECO	Others
	LMP3 B2	21		82		WEDECO	Others
	LMP3 C1	21	21	82	102	WEDECO	Others
	LMP3 C2	21		82		WEDECO	Others
	UVS3 A1	1	1	6	10	Others	Others
	UVS3 B1	1	1	6	10	Others	Others
	UVS3 C1	1	1	6	10	Others	Others
	<b>Total</b>	<b>764</b>	<b>404</b>	<b>3012</b>	<b>1786</b>		
	<b>Additional Cables</b>		<b>360</b>				
	<b>Additional Terminations</b>		<b>1226</b>				





Address:		Salesman: Tom Brower	
City: ATLANTA	State:	Zip:	Map Page:
Name: CAMP CREEK		Phone:	
Start Day:	Date:	Time:	
Contact on Job:		Meeting Place:	

Slab Saw ☐ Wire Saw ☐ Core Drill ☒  
Wall Saw☒ Hand Saw☒ Demo☐

Water Available	<input type="checkbox"/> Yes <input type="checkbox"/> No	Distance _____	Inside Work	<input type="checkbox"/>	Stairs	<input type="checkbox"/>	Special Equipment/Notes
Power Available	<input type="checkbox"/> Yes <input type="checkbox"/> No	Distance _____	Overtime Necessary	<input type="checkbox"/>	Ladder	<input type="checkbox"/>	
Our Scaffolding	<input type="checkbox"/> Yes <input type="checkbox"/> No	Height _____	Vacuum Required	<input type="checkbox"/>	Buck Hoist	<input type="checkbox"/>	
Height of Work	_____		Plastic & Tape	<input type="checkbox"/>	Elevator	<input type="checkbox"/>	
Distance From Truck to Work Area	_____		Extra Man Required	<input type="checkbox"/>		<input type="checkbox"/>	

4864 Clark Howell Hwy • College Park, GA 30349 Phone (404) 768-0965 Fax (404) 768-6832

## Coker, Corbin

---

**From:** Ignacio Esparza <iesparza@ulmaconstruction.us>  
**Sent:** Tuesday, June 7, 2022 7:31 AM  
**To:** Coker, Corbin  
**Subject:** [EXTERNAL] RE: ARCHER WESTERN. Camp Creek Shoring Issues

**CAUTION:** This email originated from outside the organization. Do not click links or open attachments unless you are expecting them and know the content is safe.

Corbin,

So far we would charge, including drawing revisions with design changes and additional shoring, as follows:

- Rental..... **\$ 1,800 / 28 days**
- Assembly drawings ..... \$ 850 + \$350 + \$350= **\$ 1,550**
- Stamped drawings (if required) ..... \$ 1,200
- Calcs (if required) ..... \$ 600
- Freight (each way) ..... \$ 750 x 3= **\$ 2,250** (so far 2 deliveries + 1 future return)

Let me know if you have any question.

Thanks

**IGNACIO ESPARZA**  
Senior Sales Account Manager



ULMA FORM WORKS, INC.  
Office Number: 770-910-7510  
Mobile: 404-750-3110  
[www.ulmaconstruction.us](http://www.ulmaconstruction.us)  
iesparza@ulmaconstruction.us  
1500 Winder Highway • Dacula, Georgia 30019



It's **all** about **trust**



Unit Price Schedule for Material ("Work"):

ITEM NUMBER	DESCRIPTION	PHASE CODE	U.O.M.
1	Class A Concrete (4,000 or 4,500 psi)	03.1113.06.02 - 08	CY
2	4,000psi Grout	03.1113.06.02 - 08	CY
3	Environmental Fee per Load	03.1113.06.02 - 08	EA
4	Fuel Surcharge per Load	03.1113.06.02 - 08	EA
5	Short Load Fee	03.1113.06.02 - 08	EA
6	Hot or Cold Water	03.1113.06.02 - 08	CY
7	7.75% Tax on Materials	03.1113.06.02 - 08	LS

UNIT PRICE
\$137.000
\$160.000
\$10.000
\$10.000
\$135.000
\$8.000
\$1,382.520





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0663

**Meeting Date:** 9/21/2022

### Department

Senior Services

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to award a contract without competition - Department of Senior Services, Software License and Master Services Agreement with Qualifacts Systems, LLC f/k/a Qualifacts Systems, Inc. (Nashville, TN) to upgrade existing software hosted by CareLogic Electronic Record System to include the Department of Senior Services in an amount not to exceed \$20,652.62 to provide electronic records management of client health records in the Adult Day Health Program. Effective upon BOC approval.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-384, after conducting a good faith review, and the County Manager and Purchasing Department have determined that there is only one source available for the required supply, service, or construction item, the request shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

### Summary & Background:

**Scope of Work:** CareLogic Electronic is a web-based software application that facilitates the management of computerized data related to client records. This upgrade will allow the Department of Senior Services to utilize the CareLogic system to maintain an electronic recordkeeping system for



the Adult Day Health programs. The Department of Behavioral Health & Developmental Disabilities is currently utilizing this system.

Pursuant to and in accordance with Purchasing Code Section 102-384, this request meets the following category permitted as basis for conditions allowing the award of a contract without competition:

(4) When necessary to maintain compatibility with existing equipment or systems, only specified makes and models of technical equipment, software, and parts will satisfy the County's needs for additional units or replacement items, and only one source is available.

**Community Impact:** This project has no direct community impact.

**Department Recommendation:** The Department of Senior Services recommends the approval of this request.

**Project Implications:** Without this upgrade, all related tasks will have to be performed manually. This could impact the safety of client records and secure communications. Other implications include decreased efficiency in managing client records and storage issues.

**Community Issues/Concerns:** This system has been successfully used in the Fulton County Behavioral Health and provides a great benefit to their clients. The Department of Senior Services is anticipating a similar outcome.

**Department Issues/Concerns:** The Department is interested in implementing new technology that safeguards client records, removes requirement of manually transferring records between facilities and enhancing recordkeeping.

**Contract Modification:** This is a new request.

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Not Applicable

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Statement of Work

Exhibit 2: Master Services Agreement

Exhibit 3: Memorandum - Requested Action

**Contact Information** *(Type Name, Title, Agency and Phone)*

Ladisa Onyiliogwu, Director, Department of Senior Services, 404-281-4042

**Contract Attached**

Yes

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: \$0.00  
Previous Adjustments: \$0.00  
This Request: \$20,652.62  
TOTAL: \$20,652.62

**Grant Information Summary**

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind  
Start Date: ☐ Approval to Award  
End Date: ☐ Apply & Accept  
Match Account \$:

**Fiscal Impact / Funding Source**

100-183-18DH-1500: General Fund, Senior Services, Software License

Key Contract Terms	
Start Date: 9/7/2022	End Date: 12/31/2022
Cost Adjustment:	Renewal/Extension Terms:

**Overall Contractor Performance Rating:****Would you select/recommend this vendor again?**

Yes

**Report Period Start:**      **Report Period End:**

## SOFTWARE LICENSE AND MASTER SERVICES AGREEMENT

<b>Customer Name:</b>	Fulton County Department of Health and Human Services
<b>Contact Name:</b>	Patrice Harris, Executive Director
<b>Address:</b>	99 Jesse Hill Drive SE, 4 <sup>th</sup> Floor, Atlanta, GA 30303
<b>Phone Number:</b>	404-730-1202
<b>Email Address:</b>	Patrice.harris@fultoncountyga.gov
<b>Effective Date:</b>	April 1, 2014

This Software License and Master Services Agreement (the "Agreement") is made as of the Effective Date set forth above between Qualifacts Systems, Inc. ("Qualifacts"), a Delaware corporation having its principal place of business at 200 2<sup>nd</sup> Ave S., Nashville, Tennessee 37201, and Mitchell & McCormick, Inc., who is entering into this Agreement for the benefit of the Customer set forth above.

### 1. Definitions

(a) Concurrent Users. "Concurrent Users" means the maximum number of Named Users accessing the CareLogic™ Software simultaneously at any point during the preceding month.

(b) Customer Data. "Customer Data" means any of Customer's information, documents, or electronic files that are provided to Qualifacts hereunder.

(c) Documentation. "Documentation" means any online or printed user manuals, functional specifications attached to this Master Agreement or Statements of Work that are provided to Customer by Qualifacts, and any derivative works of the foregoing.

(d) Error. "Error" means any reproducible material failure of the Software to function in accordance with its Documentation.

(e) Named User. "Named User" means a named individual to whom Customer has granted access to use the Software on Customer's behalf and who has agreed to the terms of Qualifacts' Named User License Agreement, regardless of whether or not the User actually accesses the Software in the month.

(f) P1 Error. "P1 Error" means an Error in the Software that causes all of Customer's Named Users at a location or facility to be unable to access or use any of the critical functions of the Software, and for which no workaround is available.

(g) P2 Error. "P2 Error" means an Error in the Software that causes either (i) some of Customer's Named Users to be unable to access or use any of the critical functions of the Software, or (ii) some, but not all, of the critical functions of the Software to be inaccessible or non-functional for all of Customer's Named Users at a location or facility, in either case where there is no workaround available.

(h) P3 Error. "P3 Error" means an Error in the Software that is not a P1 Error or a P2 Error.

(i) Product Enhancements. "Product Enhancements" means any new features, new modules, or other extensions or modifications of the Software requested by Customer and developed by Qualifacts pursuant to a Service Order Form, including but not limited to changes that are mandated by Federal or state regulatory changes or payor changes. "Product Enhancements" does not include new features, new modules, or extensions or modifications of the Software to the extent incorporated into a general Update.

(j) Service Order Form. "Service Order Form" means a document signed by authorized representatives of both parties and itemizing the Software and services purchased by M&M on behalf of Customer thereunder.

(k) Software. "Software" means those computer programs designated on one or more Service Order Forms to be provided to Customer by Qualifacts hereunder, including any Product Enhancements and Updates relating thereto that may be provided hereunder or thereunder, and any derivative works of the foregoing.

(l) Support. "Support" means the ongoing services by Qualifacts to support the Software as defined in Section 3 below.

(m) Train the Trainer Training. "Train the Trainer Training" means the training program provided by Qualifacts to train Customer's

personnel who will be responsible for training the Customer's system end users.

(n) Update. "Update" means any patch, bug fix, release, version, modification or successor to the Software.

### 2. License

(a) License. During the term and subject to the terms and conditions of this Agreement, Qualifacts hereby grants to Customer a non-exclusive, non-transferable, non-sublicensable right and license to access and use the Software in object code form for its internal business purposes only. The license in the preceding sentence is limited to the number of Named Users for which Customer has paid in accordance with the applicable Service Order Form, and to Customer's external auditors to the extent required to perform an audit of Customer or its facilities. All rights in and to the Software not expressly granted herein are reserved to Qualifacts.

(b) License and Use Restrictions. Customer's rights hereunder are subject to the condition precedent that Customer does not, directly, indirectly, alone, or with another party, (i) copy, disassemble, reverse engineer, or decompile the Software; (ii) modify, create derivative works based upon, or translate the Software; (iii) transfer or otherwise grant any rights in the Software in any form to any other party, nor attempt to do any of the foregoing or cause or permit any third party to do or attempt to do any of the foregoing, except as expressly permitted hereunder.

(c) Customer Data. Customer owns all right, title and interest in the Customer Data. By submitting Customer Data in connection with the use of the Software, Customer is deemed to have granted to Qualifacts, a non-exclusive, non-transferable, non-sublicensable right and license to use, copy, transmit, modify and display the Customer Data solely for purposes of Customer's use of the Software. Qualifacts shall not use the Customer Data except as necessary to perform its obligations hereunder.

(d) Named Users; Security. Except for maintaining the overall security of its Software and network, Qualifacts is not responsible for maintaining the security of user names and passwords granted to Customer or its Named Users, for the security of its information systems used to access the Software by Customer, and for Customer's users' compliance with the terms of this Agreement. If any of Customer's Customer System Administrators cease to be employed or engaged by Customer, M&M or Customer must immediately notify Qualifacts. Qualifacts has the right at any time to terminate access to any user if Qualifacts reasonable believes that such termination is necessary to preserve the security, integrity, or accessibility of the Software or Qualifacts' network.

### 3. Support and Training.

(a) Services Generally. Except as set forth herein, Qualifacts shall provide services and support as specified on the applicable Service Order Form. To the extent Qualifacts agrees to provide services not specified on a Service Order Form, M&M, on behalf of Customer, shall pay Qualifacts its then current services rate, plus expenses, for such services. Support does not include, and Qualifacts is not obligated to

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provide services for, (i) development of Custom Enhancements, or (ii) any Service Change (as defined in Section 4(b) below).

(b) Updates. Qualifacts shall deliver to Customer any Updates of the Software at no charge unless the Update includes third party components for which additional charges apply.

(c) Customer System Administrators. Customer must have two designated Customer System Administrators, who will be the primary points-of-contact between Qualifacts and Customer for support issues. Customer System Administrators must also be Named Users. Customer may only change a Customer System Administrator upon written notice (which may be by email) to Qualifacts.

(d) Support Procedures. All Software-related support questions must be requested by a Customer System Administrator. If the Customer System Administrator is unable to resolve the issue, then the Customer System Administrator may contact Qualifacts for support. Qualifacts shall provide telephone help desk support to the Customer Support Administrators from 7:00 AM to 7:00 PM Central Time on each business day. The Customer Support Administrators may obtain after-hours support by calling the help desk and paging the on-call support personnel.

(e) Response Times. In the event of a P1 or P2 Error, Qualifacts shall provide a preliminary response to Customer within two hours of its awareness of the Error, and shall use its reasonable efforts to provide updates to Customer every two hours until the Error is resolved. In the event of a P3 Error, Qualifacts shall provide a preliminary response to Customer within one business day of its awareness of the P3 Error, and shall use its reasonable efforts to provide updates to Customer once every week until the P3 Error is resolved.

(f) Error Correction Times. Qualifacts shall use commercially reasonable efforts to correct all Errors. For P1 Errors, Qualifacts shall use its best efforts to correct the P1 Error or provide a reasonable workaround within 4 hours of its awareness of the P1 Error. For P2 Errors, Qualifacts shall use its best efforts to correct the P2 Error or provide a reasonable workaround within 2 business days of its awareness of the P2 Error. Qualifacts' obligations in this paragraph are subject to Customer providing such access, information, and support as Qualifacts may reasonably require in the process of resolving any Error.

(g) Support Exclusions. Qualifacts is not obligated to correct any Errors or provide any other support to the extent such Errors or need for support were created in whole or in part by:

(i) the acts, omissions, negligence or willful misconduct of Customer, including any unauthorized modifications of the Software or its operating environment;

(ii) any failure or defect of Customer's or a third party's equipment, software, facilities, third party applications, or internet connectivity (or other causes outside of Qualifacts' firewall);

(iii) Customer's use of the Software other than in accordance with the Software's documentation;

(iv) a Force Majeure Event; or

(v) Customer's use of any version of the Software more than 18 months after Qualifacts has released a successor version or sunset that Software.

(h) Support Fees. Qualifacts has the right to bill M&M, on behalf of Customer, at its standard services rates for any support issues excluded by Section 3(g) above.

(i) Hosting Service Levels. Qualifacts shall provide hosting for the Software. Provided that M&M is current with respect to all amounts owing to Qualifacts hereunder, Qualifacts shall comply with the following service level agreement with respect to the production environment:

(i) Qualifacts shall provide Customer with Software availability ("Uptime") of at least at 99% during any calendar month beginning the first full calendar month during which the

Software is in live use by Customer (the "Live Date"), calculated on a monthly basis and subject to the exceptions below.

(ii) The Software is considered unavailable for any period of time (measured in minutes) ("Downtime") during which the Software is materially impaired such that Customer or its Named Users cannot access the Software on Qualifacts' servers. Downtime does not include periods of time during which the Software is unavailable as a result of (a) Scheduled Maintenance, (b) the acts, omissions, negligence or willful misconduct of Customer, (c) any failure or defect of Customer's or a third party's equipment, software, facilities, third party applications, or internet connectivity (or other causes outside of Qualifacts' firewall), or (d) a Force Majeure Event.

(iii) "Scheduled Maintenance" means any planned maintenance by Qualifacts that might cause the Software to be unavailable to Customer or its End Users. Qualifacts shall not perform Scheduled Maintenance between the hours of 7:00 AM and 10:00 PM Central Time. Qualifacts shall make commercially reasonable efforts to notify Customer by e-mail at least 3 business days in advance of any Scheduled Maintenance.

(iv) For any calendar month in which Uptime is less than 99%, Qualifacts shall issue a credit (a "Service Level Credit") against Customer's next invoice in an amount determined according to the following percentages of monthly recurring charges for the affected Software (excluding any one-time fees that Customer is paying on a monthly amortized basis):

Uptime	Credit
At least 90% but less than 99%	5%
At least 80% but less than 90%	25%
Less than 80%	50%

(j) Limitation of Remedies. Correction of Errors as defined in this Agreement and the Service Level Credits as set forth above are M&M's and Customer's sole remedies for any Errors in the Software or any failure by Qualifacts to meet the Uptime commitment set forth herein, except for the termination remedy set forth in Section 6(c) below. Service Level Credits for any month cannot exceed the amount of monthly recurring fees paid by M&M on behalf of Customer for that month.

(k) Training. Qualifacts shall provide training as specified on the applicable Service Order Form.

## 4. Implementation

(a) Project Plan. Upon execution of a Service Order Form for the Software, Customer and Qualifacts will cooperate in good faith create a plan (including a timetable) for the completion of the project (the "Project Plan"). Qualifacts and Customer will develop and implement the Software in accordance with this Project Plan.

(b) Service Changes. Customer may request changes to a Service Order Form or Project Plan by delivering a written statement of the desired changes (a "Service Change Request"). Upon receipt of a Service Change Request, if Qualifacts is willing to consider implementing the changes, Qualifacts shall prepare a Service Change Form including any estimated impact of the requested change on costs and on the Project Plan. Once a Service Change Form has been executed by authorized representatives of both parties, then Qualifacts shall develop or implement the Software in accordance with the original Service Order Form as amended by the Service Change Form, and the executed Service Change Form will be deemed an amendment too, and a part of, the Service Order Form to which it relates. For further clarification, Qualifacts is not obligated to implement changes to a Service Order Form other than pursuant to a Service Change Form executed by authorized representatives of both parties.



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(c) Adjustments for Customer Delays. If Customer fails to meet any of its obligations or deadlines pursuant to the Project Plan, all subsequent deadlines applicable to Qualifacts will be adjusted by a number of business days equal to the delay by Customer. In addition, Qualifacts has the right to charge M&M, on behalf of Customer, its expenses and reasonable overhead for Qualifacts employees or independent contractors assigned to the Customer project who cannot be reasonably reassigned during the period of the delay.

(d) Product Enhancements. At no charge to M&M, Qualifacts shall modify the Software to implement any changes mandated by Federal regulatory changes that are applicable to all customers. To the extent that a customer requires a modification to the Software to implement state or local regulatory changes or changes mandated by a payor or MCO, that modification will be treated as a Product Enhancement for all affected customers, and Qualifacts shall provide that Product Enhancement at its then current time and materials rates, with each affected Customer paying an equal portion of the total cost. Qualifacts shall provide M&M with a Service Order Form that identifies the total cost as well as Customer's pro rata portion.

## 5. Financial Terms

(a) Fees. In return for the products, services and licenses provided by Qualifacts to Customer hereunder and pursuant to a Service Order Form, M&M, on behalf of Customer, shall pay to Qualifacts the fees in the amount and on the schedule set forth on the Service Order Form. Unless specified to the contrary on a Service Order Form, monthly recurring fees will commence upon the Effective Date. All dollar amounts refer to U.S. dollars.

(b) Expenses. M&M, on behalf of Customer, shall reimburse Qualifacts for its reasonable and necessary expenses (including travel and travel-related expenses).

(c) Billing Practices. Qualifacts bills all time-based charges in quarter hour increments. For services provided on-site on Customer premises and require travel of more than 50 miles, M&M, on behalf of Customer, shall pay for a minimum of 8 hours for each such day of services, plus travel time.

(d) Payment Terms. Qualifacts shall invoice M&M, on behalf of Customer, monthly in advance for all recurring charges, which invoices will also include all non-recurring charges and expenses incurred since the previous invoice. Qualifacts shall set off all such invoiced amounts against any amounts owed by Qualifacts to M&M, as set forth in that certain Addendum to Customer Acquisition Agreement between M&M and Qualifacts, but only to the extent there are sufficient amounts for Qualifacts to set off. With respect to any invoices for which Qualifacts is unable to set off the full amount, M&M, on behalf of Customer, shall pay all Qualifacts invoices within 30 days of the invoice date. If M&M is delinquent in payment of any portion of an invoice that it has not disputed in good faith and for which there is not a sufficient amount to set off, Qualifacts may, in addition to other remedies it may have, including termination, suspend access to the Software to any or all of Customer's Named Users and/or provision of all services to Customer. M&M, on behalf of Customer, agrees to pay interest on delinquent amounts at the rate of one and one half percent (1½%) per month (or, if lower, the maximum amount permitted by law) that a payment is overdue.

(e) Taxes. M&M, on behalf of Customer, shall pay or shall reimburse Qualifacts for all sales taxes and other taxes, however characterized by the taxing authority, based upon the license fees or other charges under this Agreement or otherwise incurred on account of Customer's use of the Software, except for any taxes based upon Qualifacts' net income or gross receipts or for any franchise or excise taxes owed by Qualifacts.

(f) Product Innovation Increases. In order to support Qualifacts' ongoing research and development of the Software, after each year of the Agreement Customer's Monthly Recurring Charges will

automatically increase by \$5 per Concurrent User. This increase does not apply to any fees hereunder where Qualifacts has the express right to charge at its then current rates, in which case the fees will be Qualifacts then current rates.

## 6. Term and Termination

(a) Term. The term of this Agreement commences on the Effective Date hereof and will continue for an initial term of one year. Thereafter, this Agreement will automatically renew for an unlimited number of additional one year terms unless either party notifies the other party of its intention not to renew at least 90 days in advance of the expiration of the then current term.

(b) Termination for Cause. Either party can terminate this Agreement for cause upon written notice to the other party:

(i) if a party fails to pay the other party any delinquent amounts owed to the other party hereunder within 10 days of written notice by the other party specifying the amounts owed;

(ii) in the case of Qualifacts, immediately upon any breach by Customer of Section 2(b) above;

(iii) immediately upon any breach of any confidentiality obligations owed to such party by the other party;

(iv) if the other party has committed any other material breach of its obligations under this Agreement and has failed to cure such breach within 45 days of written notice by the non-breaching party specifying in reasonable detail the nature of the breach (or, if such breach is not reasonably curable within 45 days, has failed to begin and continue to work diligently and in good faith to cure such breach); or

(v) upon the institution of bankruptcy or state law insolvency proceedings against the other party, if such proceedings are not dismissed within 30 days of commencement.

(c) Termination for Repeated SLA Violations. If Qualifacts fails to achieve the Service Level Agreements specified in Section 3(i) above for any 3 consecutive months, or for any 6 months during any 12 consecutive month period, then M&M has the right to terminate this Agreement on 90 days prior written notice delivered at any time during the 60 day period immediately following the month in which the termination right first arises.

(d) Obligations Upon Termination. Upon termination of this Agreement:

(i) Qualifacts shall, within 30 days of termination, send Customer an electronic copy of its Customer Data in a structured file export;

(ii) Qualifacts shall immediately terminate access to the Software by Customer and its Named Users; and

(iii) M&M, on behalf of Customer, shall immediately pay Qualifacts any amounts payable or accrued but not yet payable to Qualifacts, including any deferred payments or payments originally to be made over time.

## 7. Confidentiality; Protected Health Information

(a) Disclosures of Protected Health Information. The parties shall comply with the terms and conditions of the Business Associate Agreement entered into between the parties. It is understood that individual written consent or authorization is not ordinarily required under HIPAA to allow Qualifacts to use or disclose Protected Health Information needed to enable Qualifacts to perform services for Customer. However, if HIPAA or other applicable provisions of state or federal law require Customer or Qualifacts to obtain written consent or authorization from an individual to permit Qualifacts to use or disclose individually identifiable health information, Customer must provide Qualifacts with a copy of the properly executed legal document permitting such use and disclosure.

(b) Definition of Confidential Information. "Confidential Information" means any and all tangible and intangible information



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(whether written or otherwise recorded or oral) of a party that: (A) derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by, other persons who can obtain economic value from its disclosure or use and is the subject of efforts that are reasonable under the circumstances to maintain its secrecy; or (B) the disclosing party designates as confidential or, given the nature of the information or the circumstances surrounding its disclosure, reasonably should be considered as confidential. Confidential Information includes, without limitation: (i) nonpublic information relating to a party's technology, customers, business plans, promotional and marketing activities, finances and other business affairs; (ii) third-party information that Company is obligated to keep confidential; (iii) the material terms and conditions of this Agreement; and (iv) any nonpublic information relating to any activities conducted hereunder.

(c) Exclusions. Notwithstanding the above, the term "Confidential Information" does not include any information that is either:

(i) readily discernible from publicly-available products or literature; or

(ii) approved for disclosure by prior written permission of an executive officer of the disclosing party; or

(iii) Protected Health Information.

(d) Use of Confidential Information. Each party shall only use Confidential Information furnished to it hereunder in furtherance of the activities contemplated by this Agreement, and it shall not disclose the Confidential Information to any other persons without the disclosing party's express written authorization.

(e) Required Disclosures. A receiving party may disclose Confidential Information of the disclosing party as required to comply with binding orders of governmental entities that have jurisdiction over it or as otherwise required by law, provided that the receiving party (i) gives the disclosing party reasonable written notice to allow it to seek a protective order or other appropriate remedy (except to the extent compliance with the foregoing would cause the receiving party to violate a court order or other legal requirement), (ii) discloses only such information as is required by the governmental entity or otherwise required by law, and (iii) and uses its best efforts to obtain confidential treatment for any Confidential Information so disclosed.

(f) Return of Information. If a disclosing party so requests at any time, the receiving party shall return promptly all copies, extracts, or other reproductions in whole or in part of the Confidential Information in its possession.

(g) Survival. The parties hereto covenant and agree that this Section 7 will survive the expiration, termination, or cancellation of this Agreement for a period of 3 years, except for Confidential Information described in Section 7(b)(A), with respect to which this Section will survive the expiration, termination, or cancellation of this Agreement for so long as such Confidential Information remains a trade secret, and except for Section 7(a), which will survive indefinitely.

## 8. Disclaimers and Limitations

(a) Disclaimer of Warranties. OTHER THAN AS EXPRESSLY SET FORTH IN THIS AGREEMENT, QUALIFACTS MAKES NO, AND HEREBY DISCLAIMS ANY, REPRESENTATIONS OR WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, WITH RESPECT TO THE SOFTWARE, THE SERVICES PROVIDED OR THE AVAILABILITY, FUNCTIONALITY, PERFORMANCE OR RESULTS OF USE OF THE SOFTWARE. WITHOUT LIMITING THE FOREGOING, EXCEPT AS SPECIFICALLY SET FORTH HEREIN, QUALIFACTS DISCLAIMS ANY WARRANTY THAT THE SOFTWARE, THE SERVICES PROVIDED BY QUALIFACTS, OR THE OPERATION OF THE SOFTWARE ARE OR WILL BE ACCURATE, ERROR-FREE OR UNINTERRUPTED. QUALIFACTS MAKES NO, AND HEREBY DISCLAIMS ANY, IMPLIED

WARRANTIES, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY, OF FITNESS FOR ANY PARTICULAR PURPOSE OR ARISING BY USAGE OF TRADE, COURSE OF DEALING OR COURSE OF PERFORMANCE.

(b) Disclaimer of Consequential Damages. QUALIFACTS HAS NO LIABILITY WITH RESPECT TO THE SOFTWARE, SERVICES, OR ITS OTHER OBLIGATIONS UNDER THIS AGREEMENT OR OTHERWISE FOR CONSEQUENTIAL, EXEMPLARY, SPECIAL, INCIDENTAL, OR PUNITIVE DAMAGES (INCLUDING WITHOUT LIMITATION LOSS OF PROFITS AND THE COST OF COVER) EVEN IF QUALIFACTS HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

(c) Limitations of Remedies and Liability. EXCEPT FOR ANY CLAIMS SUBJECT TO INDEMNIFICATION HEREUNDER, CUSTOMER'S SOLE REMEDIES FOR ANY BREACH OF THIS AGREEMENT BY QUALIFACTS ARE CORRECTION OF ERRORS AS SET FORTH HEREIN AND THE REPROCESSING OF ANY DATA THAT IS INCORRECT AS A RESULT OF THE BREACH AND THE APPLICATION OF ANY SERVICE LEVEL CREDITS AS DESCRIBED IN THIS AGREEMENT. EXCEPT FOR SERVICE LEVEL CREDITS APPLIED AS DESCRIBED ELSEWHERE IN THIS AGREEMENT, QUALIFACTS' TOTAL LIABILITY TO M&M OR CUSTOMER FOR ANY REASON AND UPON ANY CAUSE OF ACTION INCLUDING WITHOUT LIMITATION, BREACH OF CONTRACT, NEGLIGENCE, STRICT LIABILITY, MISREPRESENTATIONS, AND OTHER TORTS, IS LIMITED TO ALL FEES PAID TO QUALIFACTS BY M&M ON BEHALF OF THE CUSTOMER IN RESPECT OF USER LICENSES FOR THE SOFTWARE DURING THE SIX MONTHS IMMEDIATELY PRECEDING THE EVENTS GIVING RISE TO THE LIABILITY.

## 9. General

(a) Ownership of Intellectual Property. Qualifacts owns all right, title and interest in and to the Software and Documentation as well as all Qualifacts trademarks and intellectual property rights in connection therewith. To the extent that such rights do not automatically vest in Qualifacts as works made for hire, Customer hereby assigns any and all right, title and interest, including any intellectual property rights, it may have or acquire with respect to the Software and Documentation, and Customer agrees, at Qualifacts' expense, to take any and all actions reasonably requested by Qualifacts to secure such rights for Qualifacts. Customer shall not challenge Qualifacts' ownership of the Software or Documentation nor any part thereof.

(b) Promotional Materials. Either party may include statements, and may use the other party's name and logos, in its website, commercial advertisements and promotional materials for the sole purpose of indicating that Customer is a user of the Software.

(c) Force Majeure. "Force Majeure Event" means any act or event that (a) prevents a party (the "Nonperforming Party") from performing its obligations or satisfying a condition to the other party's (the "Performing Party") obligations under this Agreement, (b) is beyond the reasonable control of and not the fault of the Nonperforming Party, and (c) the Nonperforming Party has not, through commercially reasonable efforts, been able to avoid or overcome. "Force Majeure Event" does not include economic hardship, changes in market conditions, and insufficiency of funds. If a Force Majeure Event occurs, the Nonperforming Party is excused from the performance thereby prevented and from satisfying any conditions precedent to the other party's performance that cannot be satisfied, in each case to the extent limited or prevented by the Force Majeure Event. When the Nonperforming Party is able to resume its performance or satisfy the conditions precedent to the other party's obligations, the Nonperforming Party shall immediately resume performance under this Agreement. The

# qualifacts

relief offered by this paragraph is the exclusive remedy available to the Performing Party with respect to a Force Majeure Event.

(d) Assignment. Neither M&M nor Customer shall assign any of its rights under this Agreement, except with the prior written consent of Qualifacts. The preceding sentence applies to all assignments of rights, whether they are voluntary or involuntary, by merger, consolidation, dissolution, operation of law or any other manner. Any change of control transaction is deemed an assignment hereunder. Any purported assignment of rights in violation of this Section is void.

(e) Governing Law; Venue. The laws of the State of Tennessee (without giving effect to its conflict of laws principles) govern all matters arising out of or relating to this Agreement and the transactions it contemplates, including, without limitation, its interpretation, construction, performance, and enforcement. Except as set forth in Section 9(f) below, any claims or actions regarding or arising out of this Agreement must be brought exclusively in a court of competent jurisdiction sitting in Nashville, Tennessee, and each party to this Agreement submits to the jurisdiction of such courts for the purposes of all legal actions and proceedings arising out of or relating to this Agreement. Each party waives, to the fullest extent permitted by law, any objection that it may now or later have to (i) the laying of venue of any legal action or proceeding arising out of or relating to this Agreement brought in any state or federal court sitting in Nashville, Tennessee; and (ii) any claim that any action or proceeding brought in any such court has been brought in an inconvenient forum.

(f) Arbitration. Any controversy or claim arising out of or relating to this Agreement, or any breach thereof, must be resolved by confidential binding arbitration in Nashville, Tennessee in accordance with the Commercial Arbitration Rules of the American Arbitration Association, and judgment upon the award rendered by the arbitrator may be entered in any court having jurisdiction thereof. Either party may, without inconsistency with this agreement to arbitrate, seek from a court any provisional remedy that may be necessary to protect trademarks, copyrights, or other rights or property pending the establishment of the arbitral tribunal or its determination of the merits of the controversy. The parties agree that the arbitrator has the power to award all costs of the arbitration, including reasonable attorneys' fees and expenses, to the prevailing party.

(g) Recovery of Litigation Costs. If any legal action or other proceeding is brought for the enforcement of this Agreement, or because of an alleged dispute, breach, default or misrepresentation in connection with any of the provisions of this Agreement, the unsuccessful party shall pay to the successful party its reasonable attorneys' fees and other costs incurred in that action or proceeding, in addition to any other relief to which the successful party may be entitled.

(h) Entire Agreement. This Agreement and any Service Order Forms hereunder constitute the final agreement between the parties. In

the event of any conflicts between this Agreement and a Service Order Form, the order of precedence is the order set forth in this sentence, except to the extent that the conflicting document expressly states its intention to override a specific provision of the controlling document. It is the complete and exclusive expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement. The provisions of this Agreement cannot be explained, supplemented or qualified through evidence of trade usage or a prior course of dealings. In entering into this Agreement, neither party has relied upon any statement, representation, warranty or agreement of any other party except for those expressly contained in this Agreement. There are no conditions precedent to the effectiveness of this Agreement, other than any that are expressly stated in this Agreement.

(i) Amendments. The parties can amend this Agreement only by a written agreement of the parties that identifies itself as an amendment to this Agreement.

(j) Survival of Certain Provisions. Each party hereto covenants and agrees that the provisions in Sections 1, 2(b), 8, and 9 in addition to any other provision that, by its terms, is intended to survive the expiration or termination of this Agreement, shall survive the expiration or termination of this Agreement.

(k) No Federal Claims. Both parties agree that the Software is proprietary operating/vendor software as that term is used in of 45 CFR 95.617(c) and is not subject to any state or federal claims or rights.

(l) Authorized Representatives. The individual signing on behalf of each party below represents and warrants to the other party that such individual is authorized to enter into this contract on behalf of, and to bind, the party for which he or she is signing.

## QUALIFACTS SYSTEMS, INC.

By: [Signature]

Print: Barack V. Nixon

Title: VP Finance

M&M

By: [Signature]


Print: Mark T Bennett

Title: Executive Vice President

## INTEROFFICE MEMORANDUM



**TO:** Felicia Strong-Whitaker, Chief Purchasing Agent  
Department of Purchasing & Contract Compliance

**FROM:** Ladisa Onyiliogwu, Director   
Department of Senior Services

**DATE:** August 16, 2022

**RE:** Qualifacts System, CareLogic-Software Upgrade

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**REQUESTED ACTION:** Request approval to award contract without competition- Department of Senior Services, to upgrade existing software, hosted by Qualifacts Systems, CareLogic Electronic Record System (ERS)

**Qualifacts Systems LLC,  
315 Deadrick Street  
Suite – 2300  
Nashville, TN 37238**

**PURPOSE:** To implement an electronic records management system for Senior Services that will facilitate secure and efficient record keeping in the Adult Day Health Program.

**DISUCSSION:** The Senior Services Department will upgrade computer software used to store and manage client records. The department is recommending that the selected vendor, Qualifacts Systems, LLC, be awarded the contract. The vendor has provided/met all special conditions set forth in the specifications.

The purchase order set-up amount is twenty thousand six hundred and fifty-two dollars and sixty-two cents (US \$\$20,652.62).

If you have any questions, please contact Stacey Gray-Hill, Financial Systems Administrator at (404) 612-3894.

Cc: Stacey Gray-Hill, Financial Systems Administrator



## STATEMENT OF WORK

<b>Customer Name:</b>	Fulton County Department of Behavioral Health and Developmental Disabilities
<b>Contact Name:</b>	Ladisa Onyiliogwu
<b>Address:</b>	141 Pryor Street, Suite 1031, Atlanta, GA 30303
<b>Phone Number:</b>	(404) 612-1665
<b>Email Address:</b>	Ladisa.onyiliogwu@fultoncountyga.gov
<b>Effective Date:</b>	{{_es_signer3_date}}

This Statement of Work is subject to the terms, conditions and obligations of the current Software License and Master Services Agreement between Qualifacts Systems, LLC f/k/a Qualifacts Systems, Inc. and Customer (collectively, the Parties).

1. The Parties agree that the work set forth in this SOW will be performed on a Time & Materials basis @ \$185.00 per hour.
2. Any work requested outside of this SOW will require a new SOW or a Service Change Form and will be charged at Vendor's then current standard rate unless otherwise specified therein.

The Parties have executed this Statement of Work as of the Effective Date set forth above.

<b>Customer Name:</b>	Fulton County Department of Behavioral Health and Developmental Disabilities
<b>Intacct ID:</b>	FULCO
<b>Project Contact Name:</b>	Erica Flack
<b>Project Contact Email:</b>	erica.flack@fultoncountyga.gov
<b>Authorized Signer Name:</b>	Ladisa Onyiliogwu
<b>Authorized Signer Email:</b>	Ladisa.onyiliogwu@fultoncountyga.gov
<b>Project Description:</b>	Software Upgrade to include the Fulton County Department of Senior Services
<b>Product:</b>	Customer Success
<b>Date Requested:</b>	May 25, 2022
<b>Soffront Ticket #:</b>	
<b>Jira Ticket #</b>	

Deliverable/Report Name
Software Upgrade to include the Fulton County Department of Senior Services

Description/Deliverable
<p>Included in the scope of effort:</p> <ul style="list-style-type: none"> <li>• Org/Program/Activity/Procedure Codes/Fees/APMs/Payer Plan Fee Matrices- QSI Review of agency setup</li> <li>• Service document review and build outs</li> <li>• GL changes- Review agency setup</li> <li>• Treatment Plan setup</li> <li>• Other Clinical Workflows</li> <li>• Other CareLogic modules/functionality if necessary (eMAR, etc.)</li> <li>• Other employee/staff updates</li> <li>• Privileging / Menu Management</li> <li>• Post go-live support</li> <li>• Client data conversion</li> <li>• Training- SME/Super User This process follows the original implementation process for your other Fulton County program with limited assistance needed from CareLogic and will require your teams' participation (project manager, subject matter experts – clinical and billing, system administrator, trainer).</li> </ul>

#	Product	Unit	Hours	T & M Per Hour Cost	Total Price
1.	Customer Success	Per Statement of Work	55.00	\$185.00	\$10,175.00
<b>Total One-Time Charges:</b>					\$10,175.00

\*Invoicing for this SOW will be within 5 business days of the Effective Date and with terms of Net30.



\*All one-time costs are estimates based on the initial project scoping. Final one-time costs will be determined based on the actual hours needed to complete the specific project and any additional hours over the projected hours listed above will be invoiced upon delivery of the specific deliverable listed in this SOW. Any partial hours will be rounded up and billed for one (1) full hour.

**NOTE:** ANY CUSTOMER CHANGE TO PROJECT SCOPE MAY ADD TO THE COST OF THIS PROJECT.

If an onsite trip is required, expenses will be paid as incurred and will include reasonable/typical flight, hotel, airport parking, any tolls, rental car, gas, and per diem for meals. All expenses are billed after incurred. Customer will provide all training materials (including training rooms, computers, and projectors).





## SERVICE CHANGE FORM

<b>Customer Name:</b>	Fulton County Department of Behavioral Health and Developmental Disabilities
<b>Contact Name:</b>	Ladisa Onyiliogwu
<b>Address:</b>	141 Pryor Street, Suite 1031, Atlanta, GA 30303
<b>Phone Number:</b>	(404) 612-1665
<b>Email Address:</b>	Ladisa.onyiliogwu@fultoncountyga.gov
<b>Effective Date:</b>	{{_es_signer3_date}}
<b>Platform:</b>	CareLogic

The Software License and Master Services Agreement ("Agreement") between Qualifacts Systems, LLC f/k/a Qualifacts Systems, Inc. ("Qualifacts") and the Customer identified above ("Customer"), as the same may have been modified prior to the date hereof, is hereby amended and modified as set forth below. All terms and conditions of the Agreement not expressly modified by, or in conflict with, this Service Change Form ("SCF") shall remain in full force and effect. Any capitalized terms used herein and not defined shall have the meanings given them in the Agreement.

The original or copies, including facsimile transmissions, of this SCF may be executed in counterparts, each of which shall be an original against any party whose signature appears on such counterpart and all of which together shall constitute one and the same agreement. Authorized representatives of the parties have executed this SCF, effective upon the last date below ("SCF Effective Date").

### MODIFICATION IN CUSTOMER'S MONTHLY RECURRING CHARGES

EFFECTIVE **{{\_ES\_SIGNER3\_DATE}}**, THE FOLLOWING MONTHLY RECURRING CHARGES HAVE BEEN DELETED FROM CUSTOMER'S BUSINESS SERVICES AGREEMENT. ALL OTHER MONTHLY RECURRING CHARGES AND SERVICE REMAINS UNCHANGED.

Product	Term Start Date	Term End Date	Unit	Quantity	Sales Price	Total Price
CareLogic Core Software - Concurrent	10/1/2022	3/31/2023	Per Concurrent User	25	\$194.03	\$4,850.75
<b>Total Monthly Charges:</b>						<b>\$4,850.75</b>

### MODIFICATION IN CUSTOMER'S MONTHLY RECURRING CHARGES

EFFECTIVE **{{\_ES\_SIGNER3\_DATE}}** THE FOLLOWING MONTHLY RECURRING CHARGES HAVE BEEN ADDED TO CUSTOMER'S AGREEMENT:

Product	Term Start Date	Term End Date	Unit	Quantity	Sales Price	Total Price
CareLogic Core Software - Concurrent	10/1/2022	3/31/2023	Per Concurrent User	43	\$194.03	\$8,343.29
<b>Total Monthly Charges</b>						<b>\$8,343.29</b>

Quantities included herein are contractual minimums regardless of actual usage. If actual usage exceeds contracted amounts in a given month, Customer will be invoiced for the actual peak number of Users/Prescribers for that month. Invoicing will begin upon effective date and will be reflected on the next invoicing cycle if not otherwise noted in the product language.

This SCF may be executed and delivered by electronic means in separate counterparts, including electronic mail PDF counterparts, each of which shall constitute an original, and all such counterparts shall constitute one and the same instrument.



The parties, through their undersigned authorized representatives, have entered into this SCF as of the Effective Date set forth above.

**FULTON COUNTY DEPARTMENT OF  
BEHAVIORAL HEALTH AND  
DEVELOPMENTAL DISABILITIES**

**By:** {{\_es\_signer3\_signature}}

**Print:** {{\_es\_signer3\_fullname}}

**Title:** {{\_es\_signer3\_title}}

**Date:** {{\_es\_signer3\_date}}

**QUALIFACTS SYSTEMS, LLC**

**By:** {{\_es\_signer2\_signature}}

**Print:** {{\_es\_signer2\_fullname}}

**Title:** {{\_es\_signer2\_title}}

**Date:** {{\_es\_signer2\_date}}





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0664

**Meeting Date:** 9/21/2022

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### Department

Senior Services

### Requested Action

Request approval to process outstanding Meals on Wheels Atlanta, Inc. (MOWA) invoices for minor repair services provided to nine constituent homes in a total amount not to exceed \$19,131.26. This is a one-time request. Effective on BOC approval.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with O.C.G.A. Section 36-10-1, all contracts with Fulton County must be in writing on entered on the meeting minutes of the Board of Commissioners.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

**Summary & Background** Due to performance issue with the contractor, the Department of Senior Services (Department) did not renew the home repair contract with Greenheart Construction on December 31, 2021. This decision was made after issuing a corrective action plan and monitoring performance. In the interim and in an effort to address constituent complaints regarding pending home repair issues caused by the contractor, the Department used Meals on Wheels Atlanta, Inc. (MOWA), a prior County vendor, to facilitate minor repairs. However, this was a Department error because the contract MOWA had with the County had expired. This request will allow repair expenses, in the amount of \$19,131.26, to be paid, notwithstanding expiration of the MOWA contract. The request is being made because MOWA is a former contractor with the County and the services provided benefitted Fulton County seniors. The Department has since obtained BOC approval, on

May 18, 2022, Agenda item 22-0366, for two (2) new home repair contractors, Energy Construction and Allusions Design and Construction.

**Community Impact:** The services provided by MOWA enabled seniors to remain in their home and continue to be active in their community.

**Department Recommendation:** The Department of Senior Services recommends approval of this item.

**Project Implications:** Approval of this request ensures fiscal compliance.

**Community Issues/Concerns:** There are no community issues or concerns regarding this action.

**Department Issues/Concerns:** Contract management and compliance are concerns that the Department will address through training and policy review. The Department is also concerned that if the invoices are not paid, then there will be no remedy for payment of a service rendered by a prior County contractor.

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Not Applicable

**Exhibits Attached**

**Contact Information** *(Type Name, Title, Agency and Phone)*

Ladisa Onyiliogwu, Director, Department of Senior Service, 404-281-4042

**Contract Attached**

**Previous Contracts**

**Total Contract Value**

Original Approved Amount:	\$0.00
Previous Adjustments:	\$0.00
This Request:	\$19,131.26
TOTAL:	\$19,131.26

**Grant Information Summary**

Amount Requested:	<input type="checkbox"/> Cash
Match Required:	<input type="checkbox"/> In-Kind
Start Date:	<input type="checkbox"/> Approval to Award



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**Agenda Item No.:** 22-0664

**Meeting Date:** 9/21/2022

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End Date:

☐ Apply & Accept

Match Account \$:

### **Fiscal Impact / Funding Source**

#### **Funding Line 1:**

100-183-18HR-1160: General Funds, Senior Services, Professional Services

<b>Key Contract Terms</b>	
<b>Start Date:</b> Click here to enter a date.	<b>End Date:</b> Click here to enter a date.
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b>

**Overall Contractor Performance Rating:** N/A

**Would you select/recommend this vendor again?** Yes

**Report Period Start:**

**Report Period End:**





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0665

**Meeting Date:** 9/21/2022

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### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of an Indemnification, Maintenance, and Land Use Agreement for Private Improvement (Indemnification Agreement) between Fulton County and the City of Sandy Springs for the purpose installing and constructing multi-trail improvements within the County's existing sanitary sewer easement at 7600 Roswell Road, Sandy Springs, Georgia.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Fulton County is authorized to grant an encroachment on its sewer easement pursuant to Fulton County Code, Subpart B-Code of Resolutions - Appendix A - Subdivision Regulations, Article IX (Required Improvements), Section 9.5.5.C, which states the following in part: "No retaining wall, building, pole, sign or other vertical structure shall be constructed in sanitary and storm sewer easements, including vehicular access easements around structures, without approval from the [Director of Public Works]."

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☐
- District 1 ☐
- District 2 ☒
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The Fulton County Department of Real Estate and Asset Management received a request from the City of Sandy Springs requesting the approval of the Fulton County Board of

Commissioners to install, construct and maintain trail improvements within an existing Fulton County Sewer Easement at 7600 Roswell Road, Sandy Springs, Georgia.

The Department of Public works has completed an onsite assessment of the encroachment areas and confirmed the County's sewer system will not be adversely impacted and can continue to be properly maintained if this encroachment is granted.

The purpose of the Indemnification Agreement is to affirm the terms of Fulton County's conditional approval of the encroachment of improvements within the County's sewer easement area at 7600 Roswell Road, Sandy Springs, Georgia.

**Community Impact:** If approved, the Indemnification Agreement will grant the City of Sandy Springs the conditional approval to construct and maintain a multi-use trail for public use within an existing Fulton County sewer easement area.

**Department Recommendation:** The Department of Real Estate and Asset Management accepts the conclusion of the Department of Public Works to accept the Indemnification Agreement and recommends its approval.

**Project Implications:** No negative impacts to the sanitary sewer service or access to the sanitary sewer line will result from allowing the City of Sandy Springs to construct a multi-use trail within the County's sewer easement.

**Community Issues/Concerns:** None.

**Department Issues/Concerns:** None.

**INDEMNIFICATION, MAINTENANCE AND LAND USE AGREEMENT FOR  
PRIVATE IMPROVEMENT**

THIS AGREEMENT, made this \_\_\_\_\_ day of \_\_\_\_\_, 2022, between CITY OF SANDY SPRINGS a political subdivision of the State of Georgia within Fulton County, Georgia, its successors, affiliates and assigns, as Indemnitor (hereinafter, as "City"), and FULTON COUNTY, a political subdivision of the State of Georgia (hereinafter, "the County").

For good and valuable consideration, receipt of which is hereby acknowledged, it is hereby agreed as follows:

1. Fulton County grants City, "the License" to enter within a portion of its sanitary sewer easements as referenced in and recorded at Deed Book 6035; Page 392 and Deed Book 61650; Pages 18-22 of Fulton County, Georgia records, as more fully described in Exhibit "A" which is attached hereto and incorporated herein, to construct, repair and replace, from time to time as may be needed certain improvements ("Trail Improvements") at its sole cost and responsibility as same is more fully described in Exhibit "A".
2. With respect to this License, City shall install and construct the Trail Improvements in a manner which complies with all state, local, and Fulton County laws and regulations, including but not limited to, all current state, local and Fulton County laws and regulations governing soil erosion and sedimentation control. City will at all times adhere to best management practice procedures to protect the environment in connection with the construction, repair and/or maintenance of the Trail Improvements.
3. This License shall commence on the date of execution hereof and shall continue in full force and effect unless and until it is terminated at the will of the County. The County shall provide at least thirty (30) days' written notice prior to terminating this License.
4. City may terminate this License and Agreement by written notice to the County and shall remove the Trail Improvement at its sole costs and return the area to its natural vegetative state.
5. City shall perform all work on the Trail Improvements in a good and workmanlike manner and in compliance with all applicable governmental, laws, ordinances, and regulations.
6. Fulton County personnel and /or agents shall have free access to and across the Trail Improvements to perform routine maintenance and any emergency repairs to the existing public improvements when needed to protect the health, safety and general welfare of the public.
7. City shall be solely responsible for the maintenance, repair and replacement of the Trail Improvements and the County grants City a right of access in order to carry out these obligations.
8. Notwithstanding any other provisions, in the case of an emergency, Fulton County may immediately suspend or revoke the License without notice in order to protect the health, safety, and welfare of the public. In non-emergency situations, after providing at least ten (10) days' notice to City, Fulton County may suspend or revoke the License in order to carry out any necessary governmental function. In the event of the suspension or revocation of the License, City must cure all defects specified by the County in its notice, such defects being reasonably determined to exist by the County, and within the time reasonably specified by the County.



Failure on the part of City to cure any defects within the allotted time will be grounds for the County to terminate the License. Alternately, after ten (10) \_ days' notice the County may, but shall not be required to, cure any such defect at the sole cost and expense of City. The County may, after thirty (30) days' notice, elect to terminate the License at will and remove the Trail Improvements without liability for loss or damage for such removal. Fulton County shall remove the Trail Improvements so as not to damage other portions of City's property and is granted a right of entry by City on the other portions of City's property to effectuate the repair, if necessary.

9. To the fullest extent allowable by law, City hereby agrees to indemnify Fulton County and hold Fulton County harmless from any and all damages which Fulton County may suffer and from any and all liability, claims, penalties, forfeitures, suits, and costs and expenses incident to the granting of the License and this Agreement (including cost of defense, settlement, and reasonable attorney's fees), which it may hereafter incur, become responsible for, or pay out as a result of the death or bodily injuries to any person, destruction or damage to any property, contamination of or adverse effects on the environment, or any violations of governmental laws, regulations, or orders caused solely by the negligent act, negligent omission or willful misconduct of City, its employees, subcontractors, or assigns in the performance of this License or Agreement. City, further warrants that it possesses the right to implement the Trail Improvements from the full and true owner who has clear title to the property in which the Trail Improvements will be made, as is defined in Exhibit "A", attached hereto and incorporated herein by reference.
10. City agrees to repair or replace in a manner acceptable to the County and/or the owner thereof any public utilities damaged by its employees or subcontractors during performance of this License and Agreement or resulting from the failure of the Trail Improvements. After 10 days' notice, at its election the County may repair or replace the damaged utility and assess all costs against City.
11. This License and Agreement shall be binding upon City, its assigns, affiliates, and successors and to the extent allowed by law, upon Fulton County. This Agreement shall be governed by and construed in accordance with the laws of the State of Georgia. If any provisions of this agreement is held to be unenforceable for any reason, the unenforceability thereof shall not affect the remainder of the Agreement, which shall remain in full force and effect, and enforceable in accordance with its terms.
12. This License and Agreement shall constitute a covenant running with the land and shall be recorded in the real property records of Fulton County, Georgia and shall be binding upon all subsequent transferees of said property.
13. All notices, consents, request, demands or other communications to or upon the respective party shall be in writing and shall be effective for all purposes upon receipt, including, but not limited to, in the case of (I) personal delivery; (ii) delivery by messenger, express or air courier or similar courier; or (iii) delivery by United States first class certified or registered mail, postage prepaid and addressed as follows:

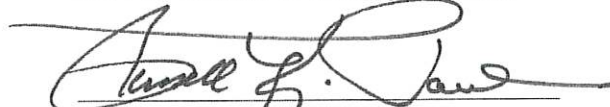
COUNTY: Fulton County  
Director of Public Works  
141 Pryor Street, SW, 6th. Floor  
Atlanta, GA. 30303

with a copy to: County Attorney  
Office of the County Attorney  
141 Pryor Street, SW, Suite 4038  
Atlanta, GA. 30303

CITY: City of Sandy Springs  
Kerry E. Missel, Land Administration Manager  
1 Galambos Way  
Sandy Springs, GA 30328

IN WITNESS WHEREOF, the parties have executed this Agreement at  
Atlanta, Georgia, as of the day and year first above written.


CITY OF SANDY SPRINGS, GEORGIA

  
Russell K. Paul, Mayor

Attest:

  
Raquel D. Gonzalez, City Clerk  
(Seal)  


Attest:

  
Dan Lee, City Attorney

FULTON COUNTY, GEORGIA

By: \_\_\_\_\_

Chairman, Board of Commissioners

\_\_\_\_\_  
Clerk of the Commission

APPROVED AS TO CONTENT:

\_\_\_\_\_  
David E. Clark, P.E., Director  
Department of Public Works

APPROVED AS TO FORM:

\_\_\_\_\_  
County Attorney

[illegible]

**KAIZEN COLLABORATIVE**

PROJECT # 2007-209

PROJECT MANAGER CMA

**MORGAN FALLS  
CONNECTOR PHASE 2A  
EDGEWATER APARTMENTS**

**SANDY SPRINGS, GA**

**DATE** 04/04/2011 **DESCRIPTION** ISSUE FOR PERMIT

**DATE** 09/01/2011 **ISSUE FOR BID** REVIEW

**DATE** 11/17/2011 **ISSUE FOR BID** 1ST SUBMITTAL

**DATE** 12/19/2011 **ISSUE FOR BID**

**DATE** 11-29-07

**SCALE** 1"=25'-0"

**DATE** DECEMBER 10, 2021

**SHEET #** FCEE-02A

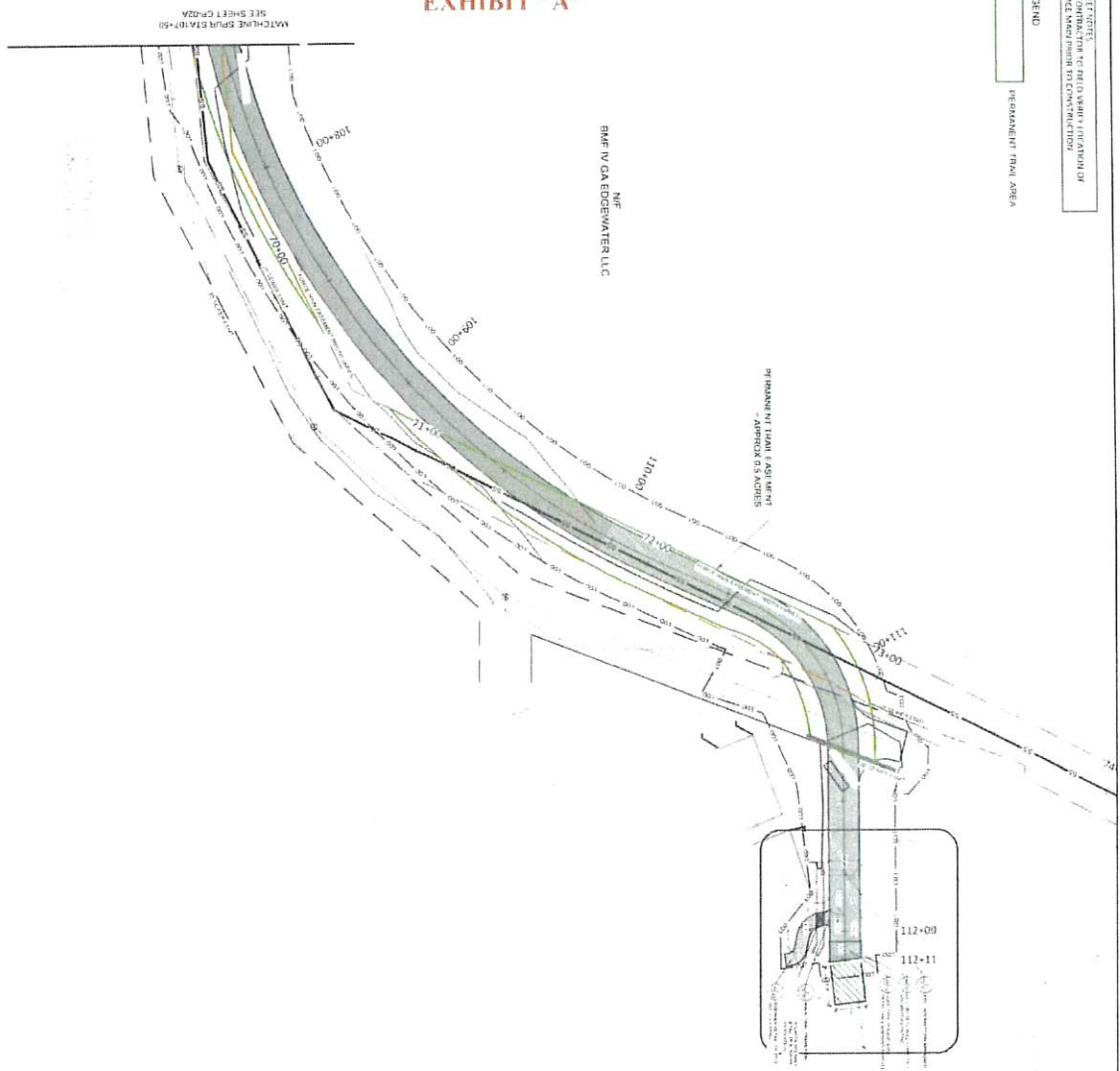
**FULTON COUNTY  
ENHANCEMENT EXHIBIT**



**SHEET TITLES**  
 1. CONTRACTOR TO BE DETERMINED LOCATION OF  
 1. DITCH AND FILL FROM THE CONSTRUCTION

**LEGEND**  
 PERMANENT FILL AREA

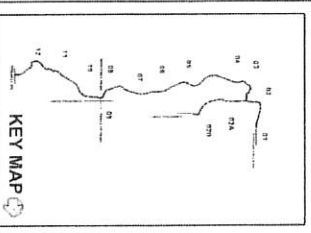
# EXHIBIT "A"



**KAIZENCOLLABORATIVE**  
 1001 10th St  
 San Francisco, CA 94103  
 415.774.8800  
 www.kaizenlab.com

**CHARLES W. JAMMETT JR. P.E.**  
 DESIGN ENGINEER & LEAD DESIGNER  
 1111 17th St, Suite 100  
 San Francisco, CA 94103  
 415.774.8800  
 www.cwj-engineers.com

**NP PATH**  
 FOUNDATION.ORG  
 PROJECT LEAD: KATHARINE CA. MAYER  
 1111 17th St, Suite 100  
 San Francisco, CA 94103  
 415.774.8800  
 www.nppath.org



**DATE**  
 09/14/2021  
 09/20/2021  
 11/17/2021  
 12/10/2021

**DESCRIPTION**  
 ISSUE FOR PERMIT  
 ISSUE FOR BID - REVIEW  
 REVIEW FOR CONSTRUCTION  
 ISSUE FOR BID

**PROJECT #** 2020-2018  
**PROJECT MANAGER** CMA  
**MORGAN FALLS CONNECTOR PHASE 2A**  
**EDGEWATER APARTMENTS**  
**SANDY SPRINGS, GA**

**FULTON COUNTY ENCROACHMENT EXHIBIT**  
**SCALE** 1"=20' AT  
**DATE** DECEMBER 10, 2021  
**SHEET #** FCEE-02B

STATE OF GEORGIA  
COUNTY OF FULTON

**A RESOLUTION AUTHORIZING AN INDEMNIFICATION, MAINTENANCE, AND LAND USE AGREEMENT FOR PRIVATE IMPROVEMENT WITH FULTON COUNTY ON PROPERTY LYING IN LAND LOT 76 IN THE 17<sup>TH</sup> DISTRICT, FULTON COUNTY, SANDY SPRINGS, GEORGIA (TAX ID# 17-0076- LL-017-8) AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT**

**WHEREAS**, on October 15, 2019, the City of Sandy Springs ("City") adopted a Trail Master Plan to guide future capital program priorities; and

**WHEREAS**, Segment 2A was identified in the Trail Master Plan as one of the segments within the 10-year Implementation Strategy; and

**WHEREAS**, Segment 2A will begin at Overlook Park, following along Morgan Falls Road as a greenway trail to the Chattahoochee River, crossing through Georgia Power Company and Fulton County property, heading eastward through Bridge Properties' parcel, connecting around Orkin Lake and along Cimarron Parkway, and terminating at Roswell Road; and

**WHEREAS**, Segment 2A will cross certain property located at 7600 Roswell Road, known as the Edgewater Apartment property, in Land Lot 76 of the 17<sup>th</sup> District, Fulton County, City of Sandy Springs, Georgia (Tax Id# 17-0076 - LL-017-8) ("Property"), and owned by BMF IV GA Edgewater LLC ("Owner"); and

**WHEREAS**, Segment 2A must enter into and cross over existing sanitary sewer easements that Fulton County possesses and maintains on the Property ("Easements"); and

**WHEREAS**, Fulton County desires to grant to the City a license to enter a portion of its Easements to construct, repair and replace, from time to time as may be needed, certain improvements for construction of the Segment on the Property, at the City's sole cost and responsibility, pursuant to the attached Indemnification, Maintenance, and Land Use Agreement for Private Improvement ("Agreement"); and

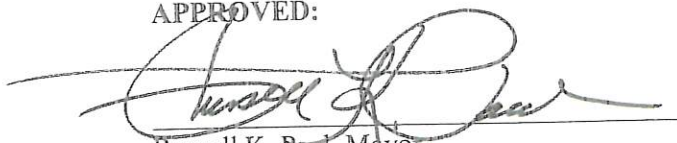
**WHEREAS**, the Department of Recreation and Parks, in response to the guidance provided by the City Manager, has reviewed this matter and recommends that Mayor and Council approve the Agreement with Fulton County for the license described above, and to authorize the Mayor to execute the same;

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA:**

1. That the Agreement is hereby approved.
2. That the Mayor is hereby authorized to execute the Agreement.
3. That the City Attorney and the City Manager are hereby authorized to make such minor revisions to the Agreement as may be deemed necessary to effectuate the intent of this resolution.
4. That the City Attorney and the City Manager are hereby authorized to take such other actions as may be deemed necessary to effectuate the intent of this resolution.

RESOLVED this 19th day of April, 2022.

APPROVED:

  
Russell K. Paul, Mayor

Attest:

  
Raquel D. Gonzalez, City Clerk







# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0666

**Meeting Date:** 9/21/2022

### Department

Police

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew an existing contract - Police Department, 20ITB126459B-YJ, Automobile Repair Services in the amount of \$75,000.00 with Moon's Service Center (Mableton, GA) to provide automobile repair services for the Police Department's fleet. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023 through December 31, 2023.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to the contract renewal date or 60 days if the contract term is six (6) months or less.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Justice and Safety

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The Police Department requests renewal of an existing contract to provide replacement parts, maintenance service (scheduled), repairs and labor for marked and unmarked police vehicles on an as needed basis. This contract includes the entire fleet of approximately 50 vehicles and vehicles used for driver training at the Academy.



**Community Impact:** Automobile repair service is needed to reduce break downs and keep the Police Department's fleet operating smoothly and safely while rendering police services.

**Department Recommendation:** The Police Department recommends approval.

**Project Implications:** Maintaining service vehicles will be performed by this contractor.

**Community Issues/Concerns:** There are no community issues/concerns.

**Department Issues/Concerns:** The Police Department must have vehicles that are serviced properly and ready for use twenty-four hours per day.

### Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	20-0802	11/4/2020	\$75,000.00
1st Renewal	21-0738	10/06/2021	\$75,000.00
<b>2<sup>nd</sup> Renewal</b>			<b>\$75,000.00</b>
Total Revised Amount			\$225,000.00

### Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

**Contract Value:** \$75,000.00

**Prime Vendor:** Moon's Service Center  
**Prime Status:** Non-Minority  
**Location:** Mableton, GA  
**County:** Cobb County  
**Prime Value:** \$75,000.00 or 100.00%

**Total Contract Value:** \$75,000.00 or 100.00%

**Total M/FBE Value:** \$-0-

### Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Contract Renewal Agreement  
Exhibit 2: Contract Renewal Evaluation Form  
Exhibit 3: Contractor Performance Report

### Contact Information *(Type Name, Title, Agency and Phone)*

W. Wade Yates, Chief of Police, 404-613-5705

### Contract Attached

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**Agenda Item No.:** 22-0666

**Meeting Date:** 9/21/2022

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No

### Previous Contracts

Yes

### Total Contract Value

Original Approved Amount: \$75,000.00  
Previous Adjustments: \$75,000.00  
This Request: \$75,000.00  
TOTAL: \$225,000.00

### Grant Information Summary

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind  
Start Date: ☐ Approval to Award  
End Date: ☐ Apply & Accept  
Match Account \$:

### Fiscal Impact / Funding Source

#### Funding Line 1:

301-320-3201-1110, South Fulton Sub-District, Police Department, Vehicle Maintenance & Repairs (Uniform Patrol) \$55,000

#### Funding Line 2:

100-320-5207-1110, General Fund, Police Department, Vehicle Maintenance & Repairs (Security) \$20,000

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: Second of two renewals.

**Overall Contractor Performance Rating:** 4.0

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**      **Report Period End:**

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**Agenda Item No.:** 22-0666

**Meeting Date:** 9/21/2022

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**4/1/2022**

**6/30/2022**



## **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT: Police**

**BID/RFP# NUMBER: 20ITB126459B-YJ**

**BID/RFP# TITLE: Automobile Repair Services**

**ORIGINAL APPROVAL DATE: December 16, 2021**

**RENEWAL EFFECTIVE DATES: January 1, 2023 to December 31, 2023**

**RENEWAL OPTION #: 2 OF 2**

**NUMBER OF RENEWAL OPTIONS: 2**

**RENEWAL AMOUNT: \$ 75,000**

**COMPANY'S NAME: Moon's Service Center**

**ADDRESS: 6981 Mableton Parkway, SE**

**CITY: Atlanta**

**STATE: Georgia**

**ZIP: 30126**

**This Renewal Agreement No. 2 was approved by the Fulton County Board of Commissioners on BOC DATE: BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

**FULTON COUNTY, GEORGIA**

**MOON’S SERVICE CENTER**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

\_\_\_\_\_  
Ed Moon  
Owner

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
W. Wade Yates, Chief of Police  
Fulton County Police Department

\_\_\_\_\_  
Notary Public

County:\_\_\_\_\_

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#:_____ RCS:_____	ITEM#:_____ RM:_____
RECESS MEETING	REGULAR MEETING



## Contract Renewal Evaluation Form

<b>Date:</b>	<b>August 16, 2022</b>
<b>Department:</b>	<b>POLICE</b>
<b>Contract Number:</b>	<b>20ITB126459B-YJ</b>
<b>Contract Title:</b>	<b>Automobile Repair Services</b>

**Instructions:**

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

**1. Describe what efforts were made to reduce the scope and cost of this contract.**

**Invoices are reviewed by the Fleet Manager to ensure that the correct rates are being applied because the contract contains multiple rates.**

**2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:**

☐ **Internet search of pricing for same product or service: Four Wheel Alignment**

Date of search:	August 16, 2022
Price found:	<b>\$102.99</b>
Different features / Conditions:	<b>None</b>
Percent difference between internet price and renewal price:	<b>15%</b>

**Explanation / Notes:**

**Four Wheel Alignment**

<b>Internet Vendor:</b>	<b>Tire Plus</b>	<b>Billing Rate: \$102.99</b>
<b>Current Vendor:</b>	<b>Moon's Service Center</b>	<b>Billing Rate: \$89.00</b>

Date contacted:	August 16, 2022
Jurisdiction Name / Contact name:	City of South Fulton Fleet Maintenance –Lt. Alexander Williams
Date of last purchase:	N/A
Price paid:	N/A
Inflation rate:	N/A
Adjusted price:	N/A
Percent difference between past purchase price and renewal price:	N/A
Are they aware of any new vendors?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	Based on the range as much as City of South Fulton is 30% lower than FCPD.

## Four Wheel Alignment

**Fulton County Police Department** **Rate: \$89.00**

N/A

- \$75,000.00

- ☐
- Yes
- ☒
- No

Inflation rate: N/A

---

Adjusted price: N/A

Percent difference between past purchase price and renewal price: N/A

---

**Explanation / Notes:**

N/A

5. Is this a seasonal item or service? ☐ Yes ☒ No

6. Has an analysis been conducted to determine if this service can be performed in-house? ☐ Yes  
☒ No If yes, attach the analysis.

7. What would be the impact on your department if this contract was not approved?

Without a contract approval, the agency's fleet vehicles will be out of service for an extended period of time due to mechanical issues beyond the department's resources to repair.

Elaine Smith

August 16, 2022

---

**Prepared by**

---

**Date**

Chief W. Wade Yates

August 17, 2022

---

**Department Head**

---

**Date**



## **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Police

**BID/RFP# NUMBER:** 20ITB126459B-YJ

**BID/RFP# TITLE:** Automobile Repair Services

**ORIGINAL APPROVAL DATE:** December 16, 2021

**RENEWAL EFFECTIVE DATES:** January 1, 2023 to December 31, 2023

**RENEWAL OPTION #:** 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$ 75,000

**COMPANY'S NAME:** Moon's Service Center

**ADDRESS:** 6981 Mableton Parkway, SE

**CITY:** Atlanta

**STATE:** Georgia

**ZIP:** 30126

**This Renewal Agreement No. 1 was approved by the Fulton County Board of Commissioners on BOC DATE:**      **BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**



**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

**FULTON COUNTY, GEORGIA**

**MOON'S SERVICE CENTER**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

\_\_\_\_\_  
Ed Moon  
Owner

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

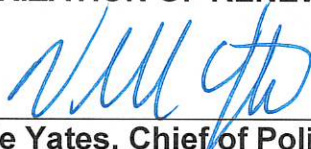
\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

  
\_\_\_\_\_  
W. Wade Yates, Chief of Police  
Fulton County Police Department

\_\_\_\_\_  
Notary Public

County: \_\_\_\_\_

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS: _____ RECESS MEETING	ITEM#: _____ RM: _____ REGULAR MEETING
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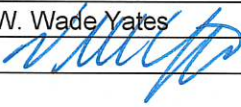
**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

**CONTRACTORS PERFORMANCE REPORT**

**PROFESSIONAL SERVICES**

Report Period Start	Report Period End	Contract Period Start	Contract Period End
04/01/2022	06/30/2022	01/01/2022	12/31/2022
Purchaser Order Number		Purchase Order Date	
DO-320-012022-63			
Department			
Police			
Bid Number		Service Commodity	
		Vehicle Maintenance & Repairs	
Contractor			
Moon's Service Center			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.		
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.		
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied		
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.		
1. Quality of Goods/Services		(Specification Compliance – Technical Excellence – Reports/Administration – Personnel Qualification)	
<input type="radio"/>	0		
<input type="radio"/>	1		
<input type="radio"/>	2		
<input type="radio"/>	3		
<input checked="" type="radio"/>	4		
2. Timeliness of Performance		(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/ Change – On Time Completion Per Contract)	
<input type="radio"/>	0		
<input type="radio"/>	1		
<input type="radio"/>	2		
<input type="radio"/>	3		
<input checked="" type="radio"/>	4		

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	The service manager, Will Cardis, provides the upmost customer service when it comes to interacting with Fulton County Police personnel. He keeps me updated on a daily basis on any matter that comes up and is very responsive to any inquiries I have.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – No Substitutions)
<input type="radio"/>	0	Moon' s has provided excellent service in a timely manner. They are prompt on addressing any issues / questions that have arose concerning invoices and corrected errors in a timely manner as not to delay payment.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
<input type="radio"/>	0	All of the personnel at Moon' s exhibit knowledge of the vehicle maintenance process and provide an outstanding service to the Fulton County Police Department.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	4.00	Date	7/15/2022
Would you select/recommend this vendor again?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Rating completed by:	Sergeant Jared Olmstead		
Department Head Name:	Chief W. Wade Yates		
Department Head Signature			

After completing the form:  
 Submit to Purchasing  
 Print a copy for your records  
 Save the form

Submit

Print

Save





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 22-0667

Meeting Date: 9/21/2022

### Department

Police

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew existing contracts - Police Department, 20ITB127435B-YJ, Wrecker and Towing Services, a revenue generating contract with S&W Services of Atlanta, Inc. (Atlanta, GA) to provide wrecker towing services. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023 through December 31, 2023.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to the contract renewal date or 60 days if the contract term is six (6) months or less.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Justice and Safety

### Commission Districts Affected

- All Districts ☐
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☒
- District 6 ☒

### Is this a purchasing item?

Yes

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Police Department requests approval of a revenue generating contract to provide wrecker and towing services for the Fulton County Police Department.

Budget Funding Year	Revenue Collected
2020	\$33,830
2021	\$26,372

2022	\$10,974 (as of 08/15/2022)
2023	\$18,000 (projected)

**Scope of Work:** Services under this contract will be rendered from locations within the unincorporated areas of Fulton County. However, in very rare instances and if requested by the Fulton County Police Department, the contractor will be required to also render service from locations within other government jurisdictions.

**Community Impact:** Failure to timely remove impaired vehicles could lead to traffic concerns.

**Department Recommendation:** The Police Department recommends approval of this item.

**Project Implications:** This service is needed to ensure that law enforcement has a towing and wrecker service intact twenty-four hours a day.

**Community Issues/Concerns:** To eliminate traffic congestion related to impaired vehicles.

**Department Issues/Concerns:** There are no departmental issues/concerns.

### Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0089	02/03/2021	(Actual Revenue) \$26,372
Renewal No. 1	21-0739	10/26/2021	(YTD Revenue) \$10,974
<b>Renewal No. 2</b>			(Anticipated Revenue) \$18,000
Total Revised Amount			(Revenue) \$55,346

### Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

**Contract Value:** Revenue Generating

**Prime Vendor:** S & W Services of Atlanta, Inc.

**Prime Status:** Non-Minority

**Location:** Atlanta, GA

**County:** Fulton County

**Prime Value:** Revenue Generating

**Total Contract Value:** Revenue Generating

**Total M/FBE Value:** \$-0-

### Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Contract Renewal Form

Exhibit 2: Contract Renewal Evaluation Form



**Exhibit 3: Contractor Performance Report****Contact Information** *(Type Name, Title, Agency and Phone)*

W. Wade Yates, Chief of Police, Police, 404-613-5705

**Contract Attached**

No

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: Revenue Generating

Previous Adjustments:

This Request: Revenue Generating

TOTAL: Revenue Generating

**Grant Information Summary**

Amount Requested:

Match Required:

Start Date:

End Date:

Match Account \$:

- ☐ Cash
- ☐ In-Kind
- ☐ Approval to Award
- ☐ Apply & Accept

**Fiscal Impact / Funding Source****Funding Line 1:**

301-320-3201-3036: Fulton Industrial District, Police, Wrecker Service, Revenue Generating,  
\$18,000.00

Key Contract Terms	
<b>Start Date:</b> 1/1/2023	<b>End Date:</b> 12/31/2023
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b> Second of two renewal options.

**Overall Contractor Performance Rating:** 3.60

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
4/1/2022

**Report Period End:**  
6/30/2022



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Police

**BID/RFP# NUMBER:** 20ITB127435B-YJ

**BID/RFP# TITLE:** Wrecker and Towing Services

**ORIGINAL APPROVAL DATE:** December 16, 2021

**RENEWAL EFFECTIVE DATES:** January 1, 2023 to December 31, 2023

**RENEWAL OPTION #:** 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$ Revenue Generating

**COMPANY'S NAME:** S & W Services of Atlanta, Inc.

**ADDRESS:** 2559 Jonesboro Road

**CITY:** Atlanta

**STATE:** Georgia

**ZIP:** 30315

**This Renewal Agreement No. 2 was approved by the Fulton County Board of Commissioners on BOC DATE:**      **BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

**FULTON COUNTY, GEORGIA**

**S & W TOWING SERVICES OF ATLANTA**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Pamela Sieg  
President**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**W. Wade Yates, Chief of Police  
Fulton County Police Department**

\_\_\_\_\_  
**Notary Public**

**County:**\_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____	<b>ITEM#:</b> _____ <b>RM:</b> _____
<b>RECESS MEETING</b>	<b>REGULAR MEETING</b>

## Contract Renewal Evaluation Form

<b>Date:</b>	<b>August 18, 2022</b>
<b>Department:</b>	<b>POLICE</b>
<b>Contract Number:</b>	<b>201TB127435B-YJ</b>
<b>Contract Title:</b>	<b>Wrecker Towing Services</b>

**Instructions:**

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

**1. Describe what efforts were made to reduce the scope and cost of this contract.**

This is a revenue generating contract: The amount collected varies from month to month based on the number of tows and class of vehicle towed.

**2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:**

☐ **Internet search of pricing for same product or service:**

Date of search:	NA
Price found:	NA
Different features / Conditions:	NA
Percent difference between internet price and renewal price:	NA

**Explanation / Notes:**

NA



☐ **Market Survey of other jurisdictions:**

Date contacted:	NA
Jurisdiction Name / Contact name:	NA
Date of last purchase:	NA
Price paid:	NA
Inflation rate:	NA
Adjusted price:	NA
Percent difference between past purchase price and renewal price:	NA
Are they aware of any new vendors?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	NA

**Explanation / Notes:**

NA

☐ **Other (Describe in detail the analysis conducted and the outcome):**

NA

**3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?**

The actual revenue collected for this contract for 2021 was \$26,372.

**4. Does the renewal option include an adjustment for inflation?** ☐ Yes ☒ No  
(Information can be obtained from CPI index)

**Was it part of the initial contract?** ☐ Yes ☒ No

Date of last purchase:	NA
Price paid:	NA
Inflation rate:	NA
Adjusted price:	NA
Percent difference between past purchase price and renewal price:	NA

**Explanation / Notes:**

NA

5. Is this a seasonal item or service? ☐ Yes ☒ No

6. Has an analysis been conducted to determine if this service can be performed in-house? ☐ Yes  
☒ No If yes, attach the analysis.

7. What would be the impact on your department if this contract was not approved?

Wrecker and towing service companies will not be required to pay the County for providing wrecker and towing services for the Fulton Industrial Boulevard area. The County may incur tow and storage rates in the event a wrecker is needed by the Police Department.

Delia Dickerson *Delia Dickerson*

August 18, 2022

Prepared by

Date

W. Wade Yates *W. Wade Yates*

August 18, 2022

Department Head

Date



**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

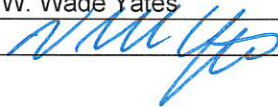
**CONTRACTORS PERFORMANCE REPORT**

**PROFESSIONAL SERVICES**

Report Period Start	Report Period End	Contract Period Start	Contract Period End
04-01-2022	06-30-2022	01-01-2022	12-31-2022
Purchaser Order Number		Purchase Order Date	
Revenue Generating			
Department			
Bid Number		Service Commodity	
		Wrecker and Towing Services	
Contractor			
S & W			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.		
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.		
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied		
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.		
1. Quality of Goods/Services		(Specification Compliance – Technical Excellence – Reports/Administration – Personnel Qualification)	
<input type="radio"/> 0	Comments S & W arrives in a timely manner and their drivers are knowledgeable.		
<input type="radio"/> 1			
<input type="radio"/> 2			
<input checked="" type="radio"/> 3			
<input type="radio"/> 4			
2. Timeliness of Performance		(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/ Change – On Time Completion Per Contract)	
<input type="radio"/> 0	Comments S & W responds quickly to calls for service and they communicate well with our officers.		
<input type="radio"/> 1			
<input type="radio"/> 2			
<input checked="" type="radio"/> 3			
<input type="radio"/> 4			



3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	Comments S & W is efficient and if there are any problems they try to correct them quickly.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – No Substitutions)
<input type="radio"/>	0	Comments S & W has great customer service and once we send over the monthly invoice, they cut a check quickly.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
<input type="radio"/>	0	Comments Pam, the manager at S & W, is knowledgeable and if any issues arise, she fixes them immediately.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	3.60	Date	07/14/2022
Would you select/recommend this vendor again?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Rating completed by:	Lieutenant Nicole Dwyer		
Department Head Name:	Chief W. Wade Yates		
Department Head Signature			

After completing the form:  
 Submit to Purchasing  
 Print a copy for your records  
 Save the form

Submit

Print

Save







# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 22-0668

Meeting Date: 9/21/2022

### Department

Superior Court Administration

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew a Memorandum of Agreement with View Point Health for the purposes of continuing a cooperative relationship towards the implementation of Housing Case Management Services supporting the participants of the Fulton County Superior, Magistrate, and Juvenile Courts. This agreement is fully funded through the Criminal Justice Coordinating Council (Grant Award A50-8-004 and A51-8-002) in an amount not to exceed \$37,500.00. This agreement represents the first of two renewal options, pending BOC approval.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Pursuant to O.C.G.A. § 36-10-1 all official contracts entered into by the County governing authority with other persons in behalf of the County shall be in writing and entered on its minutes. Additionally, pursuant to Fulton County Code § 102-394(6), requests to renew contracts shall be presented to the Board of Commissioners at least 90 days prior to the contract renewal date.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Justice and Safety

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Superior Court recommends approval of these services which are funded by a new grant received from the Criminal Justice Coordinating Council in the amount of \$312,300 to fund participant housing under the Georgia Department of Community Affairs Emergency Solutions Grant-CARES Program. The program will help participants attain a sober and stable housing environment, and a reduction in

financial stresses associated with housing. These are unique wrap around services for the Courts and are not offered as a stand-alone option by many of the local service providers.

**Scope of Work:** The primary responsibility will be to provide direct services to include (but are not limited to) managing the Homeless Management Information System (HMIS) requirements, the use of the COVID-19 screening tool and housing assessments, develop and manage relationships with housing providers and emergency shelters. Assess all program participants deemed homeless and those who are enrolled in the emergency shelter program for the Rapid Rehousing program. Assess all individuals referred by the Court Programs to identify their homelessness status and whether they qualify to receive housing services under this project within 48 hours barring unforeseen barriers to contact the participant. Identify an emergency shelter placement for all individuals assessed as homeless on the day of their release from incarceration and/or within 48 hours of completion of the assessment referenced in 3 above OR communicate a delay in placement with the Project Director. Develop a housing sustainability plan for all participants placed in Rapid Rehousing with the goal of assisting participants to transition from the financial support offered by this program to independent living.

**Community Impact:** These services will have a positive impact on the community by helping to reduce recidivism by providing a sober and stable housing environment for clients.

**Department Recommendation:** Superior Court Recommends approval of this agreement in order to meet the required grant deliverables.

**Project Implications:** This project is 100% grant funded. Approval of this agreement will ensure the grant deliverables are met.

**Community Issues/Concerns:** Superior Court is not aware of any community concerns with this partnership.

**Department Issues/Concerns:** Superior Court Administration does not have any issues or concerns with this agreement.

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Memorandum of Agreement between Fulton County and View Point Health

**Contact Information (Type Name, Title, Agency and Phone and title)**

David Summerlin, Court Administrator, Superior Court Administration, 404.612.4529

**Grant Information Summary**

Amount Requested: \$37,500

Match Required: No

Start Date: Upon Approval

End Date: 9/30/2023

Match Account \$: 0.00

☐ Cash

☐ In-Kind

☐ Approval to Award

☐ Apply & Accept

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**Agenda Item No.:** 22-0668

**Meeting Date:** 9/21/2022

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Fiscal Impact / Funding Source

Funding Line 1: 461-450-ES23-1160

Key Contract Terms	
Start Date: 10/1/2022	End Date: 9/30/2023
Cost Adjustment: N/A	Renewal/Extension Terms: Opt 1 of 2



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**MEMORANDUM OF AGREEMENT RENEWAL**

**DEPARTMENT:** Superior Court

**BID/RFP# NUMBER:** Memorandum of Agreement

**BID/RFP# TITLE:** Housing Case Management Services

**ORIGINAL APPROVAL DATE:** February 1, 2022

**RENEWAL EFFECTIVE DATES:** October 1, 2022 through September 30, 2023

**RENEWAL OPTION #: 1 OF 2**

**NUMBER OF RENEWAL OPTIONS REMAINING:** 1

**RENEWAL AMOUNT:** \$37,500.00

**COMPANY'S NAME:** View Point Health

**ADDRESS:** 80 Jesse Hill Jr, Dr.

**CITY:** Atlanta

**STATE:** Georgia

**ZIP:** 30303

**This Renewal Agreement No. 1 was approved by the Fulton County Board of Commissioners on BOC DATE: 9/21/2022 BOC NUMBER: \_\_\_\_\_**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

**FULTON COUNTY, GEORGIA**

**VIEW POINT HEALTH**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

\_\_\_\_\_  
Jennifer Hibbard  
CEO

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

**ATTEST:**

**AUTHORIZATION OF RENEWAL:**

\_\_\_\_\_  
David Summerlin, Court Administrator  
Superior Court

\_\_\_\_\_  
Notary Public

County:\_\_\_\_\_

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#:_____ RCS:_____	ITEM#:_____ RM:_____
RECESS MEETING	REGULAR MEETING







# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0669

**Meeting Date:** 9/21/2022

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### Department

Superior Court Administration

### Requested Action

Request approval to renew a Memorandum of Agreement with Applied Research Services, Inc. ("ARS"), effective October 1, 2022 through September 30, 2023, in an amount not to exceed \$30,000.00. ARS will support the Fulton County Peer Recovery Support Services Project by providing program evaluation, research, data collection and analysis. This request represents the fourth (4) of four (4) one-year renewal terms, coinciding with and contingent upon continued grant funding through SAMHSA grant #5H79TI081170-04 and the approval of the Board of Commissioners.

### Requirement for Board Action

Fulton County Code § 102-394 provides that contract renewals shall be presented to the Board of Commissioners at least 90 days prior to the contract renewal date, 60 days if the contract term is six months or less.

### Strategic Priority Area related to this item

Justice and Safety

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background

**Scope of Work:** Applied Research Services, Inc. (ARS) will continue to support the Fulton County Peer Recovery Support Project (PRSS) by supporting the planning and sustainment of PRSS through proactive program evaluation, rigorous research, data collection and analysis, provision of evaluation feedback in written and oral forms, and assisting with production of deliverables required

per the grant, including data and programmatic reports required by SAMHSA. Additionally, ARS will track key outcomes identified by Fulton County, in its SAMHSA grant application as well as any other outcomes required by the funder, such as, the degree to which frequent utilizers demonstrate reduced ER visits, hospitalizations, and jail bed days. ARS will also obtain approval and ongoing oversight of these evaluation and research activities by a qualified Independent Institutional Review Board (IRB).

**Community Impact:** Improves public safety in the community by securing the data necessary to identify individuals with mental illnesses (MI) or co-occurring mental illness and substance abuse (CMISA).

**Department Recommendation:** Superior Court Administration recommends renewing this agreement to ensure the success of the program and grant compliance.

**Project Implications:** This project is 100% grant funded. Renewal of this agreement will ensure grant project goals are met while improving service delivery to offenders with drug and/or alcohol addiction.

**Community Issues/Concerns:** Superior Court Administration is not aware of any community concerns with the implementation of this project.

**Department Issues/Concerns:** Superior Court Administration has no issues or concerns with the renewal of this agreement.

### Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	19-0547	7/10/2019	\$30,000.00
1st Renewal	19-0713	9/18/2019	\$30,000.00
2 <sup>nd</sup> Renewal	20-0630	09/16/2020	\$30,000.00
3 <sup>rd</sup> Renewal	21-0714	9/15/21	\$30,000.00
4 <sup>th</sup> Renewal		9/21/22	\$30,000.00
Total Revised Amount			\$150,000.00

### Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

### Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit #1: Contract Renewal Agreement

### Contact Information

David Summerlin, Court Administrator, Superior Court, 404.612.4529

**Contract Attached**

No

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: \$30,000.00  
Previous Adjustments: \$90,000.00  
This Request: \$30,000.00  
TOTAL: \$150,000.00

**Grant Information Summary**

Amount Requested: \$30,000.00  
Match Required: N/A  
Start Date: 10/01/2022  
End Date: 9/30/2023  
Match Account \$: N/A

☐ Cash  
☐ In-Kind  
☐ Approval to Award  
☐ Apply & Accept

**Fiscal Impact / Funding Source**

**Funding Line 1:** 461-450-PR22-1160: Grant, Superior Court-Administration, Professional Service - \$30,000.00

Key Contract Terms	
<b>Start Date:</b> 10/1/2022	<b>End Date:</b> 9/30/2023
<b>Cost Adjustment:</b> N/A	<b>Renewal/Extension Terms:</b> Renewal 4 of 4

**Overall Contractor Performance Rating: 4****Would you select/recommend this vendor again?**

Yes

**Report Period Start:** 10/1/2021  
**Report Period End:** 9/30/2022



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** SUPERIOR COURT ADMINISTRATION

**BID/RFP# NUMBER:** MEMORANDUM OF AGREEMENT

**BID/RFP# TITLE:** APPLIED RESEARCH SERVICES, INC.

**ORIGINAL APPROVAL DATE:** July 10, 2021

**RENEWAL EFFECTIVE DATES:** October 1, 2022 through September 30, 2023

**RENEWAL OPTION #:** 4 OF 4

**NUMBER OF RENEWAL OPTIONS:** None

**RENEWAL AMOUNT:** \$ 30,000.00 (contingent upon continued grant funding through SAMHSA grant #5H79TI081170-04)

**COMPANY'S NAME:** Applied Research Services, Inc. (ARS)

**ADDRESS:** 3235 Cains Hill Place, NW

**CITY:** Atlanta

**STATE:** Georgia

**ZIP:** 30305

This Renewal Agreement No. 4 was approved by the Fulton County Board of Commissioners on BOC DATE: 9/21/2022                      BOC NUMBER:

**SIGNATURES: SEE NEXT PAGE**



**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

**FULTON COUNTY, GEORGIA**

**APPLIED RESEARCH SERVICES, INC.**

\_\_\_\_\_  
**Robert L. Pitts, Chairman**  
**Fulton County Board of Commissioners**

\_\_\_\_\_  
**Kevin Baldwin, Ph.D.**  
**Principal and Senior Researcher**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier**  
**Interim Clerk to the Commission**

\_\_\_\_\_  
**Secretary/**  
**Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**DAVID SUMMERLIN, Court Administrator**  
**Superior Court Administration**

\_\_\_\_\_  
**Notary Public**

**County:**\_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____
<b>RECESS MEETING</b>

<b>ITEM#:</b> _____ <b>RM:</b> _____
<b>REGULAR MEETING</b>





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0672

**Meeting Date:** 9/21/2022

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**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Presentation of Proclamations and Certificates.

Proclamation recognizing “National Preparedness Month.” **(Hausmann)**

Proclamation recognizing “Atlanta Public Schools 150th Anniversary Appreciation Day.” **(Hall)**

Proclamation recognizing “Cornerstone Performance Center Appreciation Day.”  
**(Hall/Pitts/Arrington)**

Proclamation recognizing “Recovery Month.” **(Hall)**

Proclamation recognizing “Archbishop John H. Lewis, III Appreciation Day.” **(Abdur-Rahman)**

Proclamation recognizing “Dr. Renee Sunshine Lewis Appreciation Day.” **(Abdur-Rahman)**





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 22-0674

Meeting Date: 9/21/2022

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew existing contracts - Department of Real Estate and Asset Management, 20RFP124968K-DB, Standby Professional Services for Mechanical, Electrical, Plumbing and Fire Protection, in the total amount of \$1,500,000.00 with (A) Engineering Design Technologies, Inc. (Atlanta, GA) in the amount of \$375,000.00; (B) Wood Environmental & Infrastructure Solutions, Inc. (Atlanta, GA) in the amount of \$375,000.00; (C) S. L. King & Associates (Atlanta, GA) in the amount of \$375,000.00; and (D) KHA Fra Engineering Consultants, Inc. (Atlanta, GA) in the amount of \$375,000.00 to provide standby professional services for facilities related design, engineering and assessments in the areas of mechanical, electrical, plumbing and fire protection on an "as needed-task assignment" basis. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023, through December 31, 2023.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to the contract renewal date, or 60 days if the contract term is six (6) months or less.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** Approval to renew existing contracts for Standby Professional Services for Mechanical, Electrical, Plumbing and Fire Protection for Fulton County for FY2023.



**Scope of Work:** The intent of this contract is for one or more firms to provide the expertise, resources and personnel experienced in the various phases of Mechanical, Electrical, Plumbing and Fire Protection (MEFP) including the furnishing of all design, labor, materials, and equipment needed to perform the work. In addition, the County desires to obtain LEED Silver ratings for any new construction projects. If sufficient funding is not available to pursue LEED Silver ratings for individual projects, the County desires that site and building designs are developed to maximize energy efficiency and water conservation. Project designs shall minimize adverse environmental impact through energy efficiency, resource conservation, water conservation, site design, and excellent indoor air quality.

**Community Impact:** Currently, there is no identifiable impact on the community.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

Because of the volume of work anticipated from the Urban Redevelopment Bond Program and other various Capital Projects, these professional firms will provide some, all, or any combination of the various and diverse technical expertise they possess to the capital improvement projects.

This is a Standby Contract that is dependent on the availability of resources provided as part of DREAM Pay as You Go capital program, FCURA bond, and end-user/departamental operating/capital funding as identified and adopted for FY2023.

Historical Expenditures:

FY2022: The County expenditure as of 7/13/2022, \$285,970.90

FY2021: The County spent \$136,717.00

FY2020: The County spent \$396,920.08

FY2019: The County spent \$394,792.91

FY2018: The County spent \$335,869.86

FY2017: The County spent \$594,646.06

**Project Implications:** The intent of this professional services is for one or more firms to provide some, all, or any combination of the various and diverse engineering studies; consultative, advisory, investigative and pre-design services; pre-design and pre -construction activities; partnering; project management services; detailed design services; contract administration and general review during construction; construction management services for the County on an as needed basis. Whenever services are requested by the County the Contractor will submit a written proposal for the specific project based on the scope of services requested by the County.

**Community Issues/Concerns:** None of which the Department is aware.

**Department Issues/Concerns:** If renewal of these contracts is not approved, the County does not have the capacity, or the expertise, to perform these professional services in-house for mechanical, electrical, plumbing, and fire protection services. Approval will enable us to have engineering

consultancy services on-hand to review proposal specifications for proposed solicitations before being advertised to ensure that all aspects necessary for a successful procurement have been addressed.

## Contract Modification

### (A) Engineering Design Technologies, inc.

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	20-0797	11/4/20	\$375,000.00
1st Renewal	21-0749	10/6/21	\$375,000.00
<b>2<sup>nd</sup> Renewal</b>			<b>\$375,000.00</b>
Total Revised Amount			\$1,125,000.00

### (B) Wood Environmental & Infrastructure Solutions, Inc.

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	20-0797	11/4/20	\$375,000.00
1st Renewal	21-0749	10/6/21	\$375,000.00
<b>2<sup>nd</sup> Renewal</b>			<b>\$375,000.00</b>
Total Revised Amount			\$1,125,000.00

### (C) S.L. King & Associates

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	20-0797	11/4/20	\$375,000.00
1st Renewal	21-0749	10/6/21	\$375,000.00
<b>2<sup>nd</sup> Renewal</b>			<b>\$375,000.00</b>
Total Revised Amount			\$1,125,000.00

### (D) Khafra Engineering Consultants, Inc.

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	20-0797	11/4/20	\$375,000.00
1st Renewal	21-0749	10/6/21	\$375,000.00
<b>2<sup>nd</sup> Renewal</b>			<b>\$375,000.00</b>

Total Revised Amount			\$1,125,000.00
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**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)***Total Contract Value: \$1,500,000.00****(A)****Contract Value: \$375,000.00****Prime Vendor: Engineering Design Technologies, Inc.****Prime Status: African American Male Business Enterprise-Certified****Location: Marietta, GA****County: Cobb County****Prime Value: \$363,750.00 or 97.00%****Subcontractor: 2M Design Consultants****Subcontractor Status: African American Female Business Enterprise- Certified****Location: Johns Creek, GA****County: Fulton County****Subcontractor Value: \$11,250.00 or 3.00%****(B)****Contract Value: \$375,000.00****Prime Vendor: Wood Environment & Infrastructure Solutions, Inc.****Prime Status: Non-Minority****Location: Atlanta, GA****County: Fulton****Prime Value: \$300,000.00 or 80.00%****Subcontractor: Hammond & Associates Consulting Engineers, Inc.****Subcontractor Status: African American Male Business Enterprise-Non-Certified****Location: Norcross, GA****County: Gwinnett County****Subcontractor Value: \$37,500.00 or 10.00%****Subcontractor: Smart Building Systems, Inc.****Subcontractor Status: African American Male Business Enterprise-Non-Certified****Location: Decatur, GA****County: Dekalb****Subcontractor Value: \$37,500.00 or 10.00%****Total Contract Value: \$300,000.00 or 100.00%****Total M/FBE Value: \$75,000.00 or 20.00%****(C)****Contract Value: \$375,000.00****Prime Vendor: S.L. King & Associates, Inc.****Prime Status: African American Male Business Enterprise- Certified**

---

**Location:** Atlanta, GA  
**County:** Fulton County  
**Prime Value:** \$375,000.00 or 100.00%

**Total Contract Value:** \$375,000.00 or 100.00%  
**Total M/FBE Value:** \$375,000.00 or 100.00%

**(D)**

**Contract Value:** \$375,000.00  
**Prime Vendor:** Khafra Engineering Consultants, Inc.  
**Prime Status:** African American Male Business Enterprise- Certified  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Prime Value:** \$243,750.00 or 65.00%

**Subcontractor:** 2M Design Consultants  
**Subcontractor Status:** African American Female Business Enterprise- Certified  
**Location:** Johns Creek, GA  
**County:** Fulton County  
**Subcontractor Value:** \$37,500.00 or 10.00%

**Subcontractor:** GLEEDS  
**Subcontractor Status:** Non-minority  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Subcontractor Value:** \$18,750.00 or 5.00%

**Subcontractor:** Timberhood Consulting, LLC  
**Subcontractor Status:** Non-minority  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Subcontractor Value:** \$75,000.00 or 20.00%

**Total Contract Value:** \$375,000.00 or 100.00%  
**Total M/FBE Value:** \$281,250.00 or 75.00%

**Grand Contract Value:** \$1,500,000.00 or 100.00%  
**Grand MFBE:** \$1,106,250.00 or 73.75%

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

**Exhibit 1:** Contract Renewal Agreements  
**Exhibit 2:** Contractor's Performance Reports  
**Exhibit 3:** Contract Renewal Evaluation Form

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

Yes

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: \$1,500,000.00  
Previous Adjustments: \$1,500,000.00  
This Request: \$1,500,000.00  
TOTAL: \$4,500,000.00

**Grant Information Summary**

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind  
Start Date: ☐ Approval to Award  
End Date: ☐ Apply & Accept  
Match Account \$:

**Fiscal Impact / Funding Source****Funding Line 1:**

500-520-5200-TBD: Capital, Real Estate and Asset Management, To-Be Determine -\$1,500,000.00  
This is a Standby Contract that is dependent on the availability of resources provided as part of DREAM Pay as You Go capital program, FCURA bond, and end-user/departmental operating/capital funding as identified" adopted for FY2023. Purchase Order will be guided by the available adopted FY2023 Pay as you Go funding.

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: No renewal option remaining



**Overall Contractor Performance Rating:**

Engineering Design Technology	3.80
Wood Environment & Infrastructure	3.80
S.L. King Technologies, Inc.	3.80
Khafra Engineering Consultants, Inc.	3.80

**Would you select/recommend this vendor again?**

Choose an item.

**Report Period Start:**  
1/1/2022

**Report Period End:**  
6/30/2022



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 20RFP124968K-DB (A)

**BID/RFP# TITLE:** Standby Professional Services for Mechanical, Electrical, Plumbing and Fire Protection

**ORIGINAL APPROVAL DATE:** 11/4/2020

**RENEWAL EFFECTIVE DATES:** 1/1/2023 through 12/31/2023

**RENEWAL OPTION #:** 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$375,000.00

**COMPANY'S NAME:** Engineering Design Technologies, Inc.

**ADDRESS:** 575 Boulevard, SE, Unit #2A

**CITY:** Atlanta

**STATE:** Georgia

**ZIP:** 30312

**This Renewal Agreement No. \_\_\_\_ was approved by the Fulton County Board of Commissioners on BOC DATE: BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 20RFP124968K-DB (A)

**FULTON COUNTY, GEORGIA**

**ENGINEERING DESIGN  
TECHNOLOGIES, INC.**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Anthony Taylor  
President**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management**

\_\_\_\_\_  
**Notary Public**

**County:** \_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____	<b>ITEM#:</b> _____ <b>RM:</b> _____
<b>RECESS MEETING</b>	<b>REGULAR MEETING</b>



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 20RFP124968K-DB (B)

**BID/RFP# TITLE:** Standby Professional Services for Mechanical, Electrical, Plumbing and Fire Protection

**ORIGINAL APPROVAL DATE:** 11/4/2020

**RENEWAL EFFECTIVE DATES:** 1/1/2023 through 12/31/2023

**RENEWAL OPTION #:** 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$375,000.00

**COMPANY'S NAME:** Wood Environmental & Infrastructure Solutions, Inc.

**ADDRESS:** 2677 Buford Highway, NE

**CITY:** Atlanta

**STATE:** Georgia

**ZIP:** 30324

**This Renewal Agreement No. \_\_\_\_ was approved by the Fulton County Board of Commissioners on BOC DATE: BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 20RFP124968K-DB (B)

**FULTON COUNTY, GEORGIA**

**WOOD ENVIRONMENTAL &  
INFRASTRUCTURE SOLUTIONS, INC.**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Mirsada ILIC  
Program Manager**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management**

\_\_\_\_\_  
**Notary Public**

**County:** \_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____	<b>ITEM#:</b> _____ <b>RM:</b> _____
<b>RECESS MEETING</b>	<b>REGULAR MEETING</b>



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 20RFP124968K-DB (C)

**BID/RFP# TITLE:** Standby Professional Services for Mechanical, Electrical, Plumbing and Fire Protection

**ORIGINAL APPROVAL DATE:** 11/4/2020

**RENEWAL EFFECTIVE DATES:** 1/1/2023 through 12/31/2023

**RENEWAL OPTION #:** 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$375,000.00

**COMPANY'S NAME:** S.L. King & Associates, Inc.

**ADDRESS:** 270 Peachtree Street, N.W., Suite 1600

**CITY:** Atlanta

**STATE:** Georgia

**ZIP:** 30303

**This Renewal Agreement No. \_\_\_\_ was approved by the Fulton County Board of Commissioners on BOC DATE: BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**



**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 20RFP124968K-DB (C)

**FULTON COUNTY, GEORGIA**

**S.L. KING & ASSOCIATES, INC.**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

**ATTEST:**

\_\_\_\_\_  
**Floyd Keels  
President/COO**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Clerk to the Commission**

**(Affix County Seal)**

**AUTHORIZATION OF RENEWAL:**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix Corporate Seal)**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management**

\_\_\_\_\_  
**Notary Public**

**County:**\_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____	<b>ITEM#:</b> _____ <b>RM:</b> _____
<b>RECESS MEETING</b>	<b>REGULAR MEETING</b>



**DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

**CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

**BID/RFP# NUMBER:** 20RFP124968K-DB (D)

**BID/RFP# TITLE:** Standby Professional Services for Mechanical, Electrical, Plumbing and Fire Protection

**ORIGINAL APPROVAL DATE:** 11/4/2020

**RENEWAL EFFECTIVE DATES:** 1/1/2023 through 12/31/2023

**RENEWAL OPTION #:** 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2

**RENEWAL AMOUNT:** \$375,000.00

**COMPANY'S NAME:** KHAFRA Engineering Consultants, Inc.

**ADDRESS:** 225 Peachtree Street, N.E., Suite 1600

**CITY:** Atlanta

**STATE:** Georgia

**ZIP:** 30303

**This Renewal Agreement No. \_\_\_\_ was approved by the Fulton County Board of Commissioners on BOC DATE: BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: 20RFP124968K-DB (D)

**FULTON COUNTY, GEORGIA**

**KHAFRA ENGINEERING  
CONSULTANTS, INC.**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**Valentino Bates  
President**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management**

\_\_\_\_\_  
**Notary Public**

**County:**\_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____	<b>ITEM#:</b> _____ <b>RM:</b> _____
<b>RECESS MEETING</b>	<b>REGULAR MEETING</b>




**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

**CONTRACTORS PERFORMANCE REPORT**

**PROFESSIONAL SERVICES**

Report Period Start	Report Period End	Contract Period Start	Contract Period End
1/1/2022	6/30/2022	1/1/2022	12/31/2022
Purchaser Order Number		Purchase Order Date	
011422*0042/041222*0549		1/13/2022	
Department			
Real Estate and Asset Management (DREAM)			
Bid Number		Service Commodity	
MA 20RFP124968K-R1		Standby Mechanical, Electrical, Plumbing and Fire Protection	
Contractor			
Engineering Design Technology (EDT)			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.		
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.		
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied		
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.		
1. Quality of Goods/Services		(Specification Compliance – Technical Excellence – Reports/Administration – Personnel Qualification)	
<input type="radio"/> 0	Comments: Achieves contract requirements 100% of the time. Responsive, efficient and effective. Key employees are well qualified and experts in their trade. Well satisfied with their work.		
<input type="radio"/> 1			
<input type="radio"/> 2			
<input type="radio"/> 3			
<input checked="" type="radio"/> 4			
2. Timeliness of Performance		(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/ Change – On Time Completion Per Contract)	
<input type="radio"/> 0	Comments: Contractor performance met milestones on a regular basis. Projects were completed on time per contract schedule.		
<input type="radio"/> 1			
<input type="radio"/> 2			
<input type="radio"/> 3			
<input checked="" type="radio"/> 4			

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	Comments: Contractor was responsive to all inquires and completed task per contract scope of work and project schedule.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input checked="" type="radio"/>	3	
<input type="radio"/>	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – No Substitutions)
	0	Comments: Contractor met user quality and workmanship expectations as well as specification. Projects were completed on time and within budget.
	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	
5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
<input type="radio"/>	0	Comments: Contractor key personnel possess appropriate credentials/experience to perform the service for which they were hired to accomplish.
<input type="radio"/>	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	3.80	Date	7-20-22
Would you select/recommend this vendor again?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Rating completed by:	Zewdie Bekele		
Department Head Name:	Joseph N. Davis		
Department Head Signature			





**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

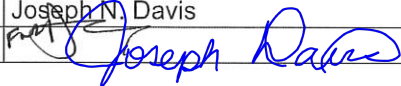
**CONTRACTORS PERFORMANCE REPORT**

**PROFESSIONAL SERVICES**

Report Period Start	Report Period End	Contract Period Start	Contract Period End
1/1/2022	6/30/2022	1/1/2022	12/31/2022
Purchaser Order Number		Purchase Order Date	
011422*0042/041222*0549		1/13/2022	
Department			
Real Estate and Asset Management (DREAM)			
Bid Number		Service Commodity	
MA 20RFP124968K-R1		Standby Mechanical, Electrical, Plumbing and Fire Protection	
Contractor			
Wood Environ and Infrastruc, Inc			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
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<input type="radio"/> 3			
<input checked="" type="radio"/> 4			
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<input type="radio"/> 3			
<input checked="" type="radio"/> 4			



3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	Comments: Contractor was responsive to all inquires and completed task per contract scope of work and project schedule.
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Overall Performance Rating	3.80	Date	7-20-22
Would you select/recommend this vendor again?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Rating completed by:	Zewdie Bekele		
Department Head Name:	Joseph N. Davis		
Department Head Signature			



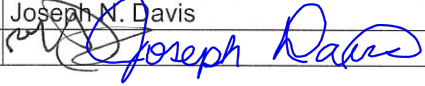
**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

**CONTRACTORS PERFORMANCE REPORT**

**PROFESSIONAL SERVICES**

Report Period Start	Report Period End	Contract Period Start	Contract Period End
1/1/2022	6/30/2022	1/1/2022	12/31/2022
Purchaser Order Number		Purchase Order Date	
011422*0042/041222*0549		1/13/2022	
Department			
Real Estate and Asset Management (DREAM)			
Bid Number		Service Commodity	
MA 20RFP124968K-R1		Standby Mechanical, Electrical, Plumbing and Fire Protection	
Contractor			
S.L. King Technologies, Inc			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
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<input type="radio"/> 2			
<input type="radio"/> 3			
<input checked="" type="radio"/> 4			

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<input type="radio"/>	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – No Substitutions)
	0	Comments: Contractor met user quality and workmanship expectations as well as specification. Projects were completed on time and within budget.
	1	
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5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
<input type="radio"/>	0	Comments: Contractor key personnel possess appropriate credentials/experience to perform the service for which they were hired to accomplish.
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<input checked="" type="radio"/>	4	

Overall Performance Rating	3.80	Date	7-20-22
Would you select/recommend this vendor again?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Rating completed by:	Zewdie Bekele		
Department Head Name:	Joseph N. Davis		
Department Head Signature			





**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

**CONTRACTORS PERFORMANCE REPORT**

**PROFESSIONAL SERVICES**

Report Period Start	Report Period End	Contract Period Start	Contract Period End
1/1/2022	6/30/2022	1/1/2022	12/31/2022
Purchaser Order Number		Purchase Order Date	
011422*0042/041222*0549		1/13/2022	

Department

Real Estate and Asset Management (DREAM)

Bid Number	Service Commodity
MA 20RFP124968K-R1	Standby Mechanical, Electrical, Plumbing and Fire Protection

Contractor

Khafra Engineering Consultants, Inc.

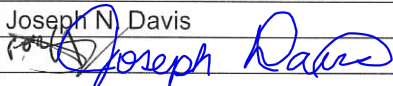
**Performance Rating**

0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.
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4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.

1. Quality of Goods/Services	(Specification Compliance – Technical Excellence – Reports/Administration – Personnel Qualification)
<input type="radio"/> 0 <input type="radio"/> 1 <input type="radio"/> 2 <input type="radio"/> 3 <input checked="" type="radio"/> 4	Comments: Achieves contract requirements 100% of the time. Responsive, efficient and effective. Key employees are well qualified and experts in their trade. Well satisfied with their work.

2. Timeliness of Performance	(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/ Change – On Time Completion Per Contract)
<input type="radio"/> 0 <input type="radio"/> 1 <input type="radio"/> 2 <input type="radio"/> 3 <input checked="" type="radio"/> 4	Comments: Contractor performance met milestones on a regular basis. Projects were completed on time per contract schedule.

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
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<input type="radio"/>	1	
<input type="radio"/>	2	
<input checked="" type="radio"/>	3	
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	0	Comments: Contractor met user quality and workmanship expectations as well as specification. Projects were completed on time and within budget.
	1	
<input type="radio"/>	2	
<input type="radio"/>	3	
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<input type="radio"/>	0	Comments: Contractor key personnel possess appropriate credentials/experience to perform the service for which they were hired to accomplish.
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<input type="radio"/>	2	
<input type="radio"/>	3	
<input checked="" type="radio"/>	4	

Overall Performance Rating	3.80	Date	7-20-22
Would you select/recommend this vendor again?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Rating completed by:	Zewdie Bekele		
Department Head Name:	Joseph N. Davis		
Department Head Signature			

# Contract Renewal Evaluation Form

Date:	July 12, 2022
Department:	Real Estate and Asset Management
Contract Number:	20RFP124968K-DB
Contract Title:	Standby Professional Services for Mechanical, Electrical, Plumbing and Fire Protection

## Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

### 1. Describe what efforts were made to reduce the scope and cost of this contract.

This service cannot afford to be reduced because we do not have any alternative resources to provide standby professional for mechanical, electrical, plumbing and fire protection services on an "as needed-task order assignment" basis.

The intent of this contract is for one or more firms to provide expertise, resources and personnel experienced in the various phases of Mechanical, Electrical, Plumbing and Fire Protection (MEPFP) including the furnishing of all design, labor, materials, and equipment needed to perform the work. In addition, the County desires to obtain LEED Silver ratings for any new construction projects. If sufficient funding is not available to pursue LEED Silver ratings for individual projects, the County desires that site and building designs are developed to maximize energy efficiency and water conservation. Project designs shall minimize adverse environmental impact through energy efficiency, resource conservation, water conservation, site design, and excellent indoor air quality.

### 2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:

Date of search:	Click here to enter a date.
Price found:	Click here to enter text.
Different features / Conditions:	Click here to enter text.
Percent difference between internet price and renewal price:	Click here to enter text.

### Explanation / Notes:

Cobb County, City of Atlanta, and DeKalb County do not utilize stand-by contracts. There are no municipalities in the Metro Atlanta area to use for benchmarks or comparison purposes. This procurement was conducted in accordance with all applicable provisions of



the Fulton County Code of Ordinances and the specific method of source selection for the services required in this bid is code Selection 102-374, Competitive Sealed Bid.

☐ Market Survey of other jurisdictions:

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Ongoing daily maintenance & service.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.
Are they aware of any new vendors?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	

**Explanation / Notes:**

☐ Other (Describe in detail the analysis conducted and the outcome):

3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?

FY2022 The County expenditures as of 7/12/2022, \$285,970.90

FY2021 The County spent \$136,717.00

FY2020 The County spent \$396,920.08

4. Does the renewal option include an adjustment for inflation? ☐ Yes ☒ No  
(Information can be obtained from CPI index)

Was it part of the initial contract? ☐ Yes ☒ No

Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.

Adjusted price:

Click here to enter text.

Percent difference between past purchase price and renewal price:

Click here to enter text.

**Explanation / Notes:**

Click here to enter text.

5. Is this a seasonal item or service? ☐ Yes ☒ No

6. Has an analysis been conducted to determine if this service can be performed in-house? ☒  
Yes ☐ No If yes, attach the analysis.

We do not have staff with the professional licenses and designations required by code to perform this work.

7. What would be the impact on your department if this contract was not approved?

The Department does not have staff that can fulfill this need and with the anticipated Bond Program projects, we can utilize these contracts as subject matter experts to ensure that companies bidding of Bond work projects are provided cost effective services.

*Sam T. Bakare, RA, CPM®*

Sam Bakare, Construction Manager  
Bill Mason, Facilities Project Manager

7-12-2022

**Prepared by**

**Date**

Joseph N. Davis, Director

August 3, 2022

**Department Head**

**Date**





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 22-0675

Meeting Date: 9/21/2022

### Department

Sheriff

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew an existing contract - Sheriff's Office, 17RFP07012016B-BR, Inmate Medical Services with NaphCare, Inc. (Birmingham, AL) in the amount of \$27,146,113.64 to provide physical and mental health services to inmates at the Fulton County Jail and other locations. This action exercises the fifth of nine renewal options. Four renewal options remain. Effective dates: January 1, 2023, through December 31, 2023.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to contract renewal date or 60 days if the contract term is six (6) months or less.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Justice and Safety

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** This contract provides comprehensive correctional physical and mental health services to inmates at the Fulton County Jail, Marietta Annex South Fulton Municipal Regional Jail, and any other jail facility as determined by the Fulton County Sheriff's Office.

**Community Impact:** There is no community impact.

**Department Recommendation:** The Sheriff's Office recommends approval.

**Project Implications:** There are no project implication.

**Community Issues/Concerns:** None to the knowledge of the Sheriff's Office.

**Department Issues/Concerns:** None

### Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	17-0934	11/15/2017	\$20,730,349.08
1st Renewal/Amendment No. 1	18-1006	12/19/2018	\$21,559,563.04
Amendment No. 2	19-0610	8/7/2019	\$440,157.73
2 <sup>nd</sup> Renewal	19-0839	10/16/2019	\$24,181,655.29
3 <sup>rd</sup> Renewal	20-0743	10/21/2020	\$25,131,315.19
4 <sup>th</sup> Renewal	21-0955	12/1/2021	\$26,118,961.49
5 <sup>th</sup> Renewal			\$27,146,113.64
Total Revised Amount			\$145,308,115.46

### Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

**Contract Value:** \$27,146,113.64

**Prime Vendor:** NaphCare

**Prime Status:** Non-Minority

**Location:** Birmingham, AL

**County:** Jefferson County

**Prime Value:** \$26,225,860.39 or 96.61%

**Subcontractor:** CharDonnay Dialysis, Inc.

**Subcontractor Status:** White Female Business Enterprise Non-Certified

**Location:** Danville, IL

**County:** Vermillion County

**Contract Value:** \$135,730.57 or 50%

**Subcontractor:** Bio-Reference Laboratories, Inc.

**Subcontractor Status:** Non-Minority

**Location:** Elmwood Park, NJ

**County:** Passaic County

**Contract Value:** \$423,479.37 or 1.56%

**Subcontractor:** Global Diagnostic

**Subcontractor Status:** African American Male Business Enterprise Certified

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**Agenda Item No.:** 22-0675

**Meeting Date:** 9/21/2022

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**Location:** Conyers, GA  
**County:** Rockdale County  
**Contract Value:** \$352,899.48 or 1.30%

**Subcontractor:** Institutional Eye Care  
**Subcontractor Status:** Non-Minority  
**Location:** Lewisburg, PA  
**County:** Union County  
**Contract Value:** \$8,143.83 or 0.03%

**Total Contract Value:** \$27,146,113.64 or 100.00%  
**Total M/FBE Values:** \$488,630.05 or 1.80%

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Contract Renewal Form Agreement

Exhibit 2: Contract Renewal Evaluation

Exhibit 3; Contractor Performance Report

**Contact Information** *(Type Name, Title, Agency and Phone)*

Rodney Stinson, Fiscal Administrator, Sheriff's Office, 404-612-6011

**Contract Attached**

No

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: \$20,730,349.08  
Previous Adjustments: \$97,431,652.74  
This Request: \$27,146,113.64  
TOTAL: \$145,308,115.46

**Grant Information Summary**

Amount Requested:	<a href="#">Click here to enter text.</a>	<input type="checkbox"/>	Cash
Match Required:	<a href="#">Click here to enter text.</a>	<input type="checkbox"/>	In-Kind
Start Date:	<a href="#">Click here to enter text.</a>	<input type="checkbox"/>	Approval to Award
End Date:	<a href="#">Click here to enter text.</a>	<input type="checkbox"/>	Apply & Accept



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**Agenda Item No.:** 22-0675

**Meeting Date:** 9/21/2022

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Match Account \$: [Click here to enter text.](#)

### **Fiscal Impact / Funding Source**

#### **Funding Line 1:**

100-333-3302-1158: General, Sheriff's Office, Medical Services - \$27,146,113.64

#### **Funding Line 2:**

[Click here to enter text.](#)

#### **Funding Line 3:**

[Click here to enter text.](#)

#### **Funding Line 4:**

[Click here to enter text.](#)

#### **Funding Line 5:**

[Click here to enter text.](#)

<b>Key Contract Terms</b>	
<b>Start Date:</b> 1/1/2023	<b>End Date:</b> 12/31/2023
<b>Cost Adjustment:</b> <a href="#">Click here to enter text.</a>	<b>Renewal/Extension Terms:</b> 4 one-year renewal options

### **Overall Contractor Performance Rating:**

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
5/1/2022

**Report Period End:**  
8/23/2022



## **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT: Sheriff's Office**

**BID/RFP# NUMBER: 17RFP07012016B-BR**

**BID/RFP# TITLE: Inmate Medical Services**

**ORIGINAL APPROVAL: November 15, 2017**

**RENEWAL EFFECTIVE DATES: January 1, 2023 through December 31, 2022**

**RENEWAL OPTION #: 5 OF 9**

**NUMBER OF RENEWAL OPTIONS: 9**

**RENEWAL AMOUNT: \$27,146,113.64**

**COMPANY'S NAME: NaphCare, Inc.**

**ADDRESS: 2090 Columbiana Road, Suite 4000**

**CITY: Birmingham**

**STATE: Alabama**

**ZIP: 35126**

**This Renewal Agreement No. \_\_\_\_ was approved by the Fulton County Board of Commissioners on BOC DATE: BOC NUMBER:**

**SIGNATURES: SEE NEXT PAGE**

**SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

**FULTON COUNTY, GEORGIA**

**NAPHCARE, INC.**

\_\_\_\_\_  
**Robert L. Pitts, Chairman  
Fulton County Board of Commissioners**

\_\_\_\_\_  
**James S. McLane  
Chairman of the Board**

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
**Tonya R. Grier  
Clerk to the Commission**

\_\_\_\_\_  
**Secretary/  
Assistant Secretary**

**(Affix County Seal)**

**(Affix Corporate Seal)**

**AUTHORIZATION OF RENEWAL:**

**ATTEST:**

\_\_\_\_\_  
**Sheriff Patrick “Pat” Labat  
Fulton County Sheriff’s Office**

\_\_\_\_\_  
**Notary Public**

**County:**\_\_\_\_\_

**Commission Expires:** \_\_\_\_\_

**(Affix Notary Seal)**

<b>ITEM#:</b> _____ <b>RCS:</b> _____	<b>ITEM#:</b> _____ <b>RM:</b> _____
<b>RECESS MEETING</b>	<b>REGULAR MEETING</b>

# Contract Renewal Evaluation Form

Date:	August 24, 2022
Department:	SHERIFF
Contract Number:	17RFP07012016B-BR
Contract Title:	Inmate Medical Services

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

**1. Describe what efforts were made to reduce the scope and cost of this contract.**

**Was advertised through the Fulton County Purchasing procurement process.**

**2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:**

☐ **Internet search of pricing for same product or service:**

Date of search:	Click here to enter a date.
Price found:	Click here to enter text.
Different features / Conditions:	Click here to enter text.
Percent difference between internet price and renewal price:	Click here to enter text.

**Explanation / Notes:**

Click here to enter text.

☐ **Market Survey of other jurisdictions:**

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.

Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.
Are they aware of any new vendors?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	Click here to enter text.

**Explanation / Notes:**

Click here to enter text.

☐ **Other (Describe in detail the analysis conducted and the outcome):**

Click here to enter text.

3. **What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?**

\$25,131,316.00

4. **Does the renewal option include an adjustment for inflation?** ☒ Yes ☐ No  
(Information can be obtained from CPI index)

**Was it part of the initial contract?** ☒ Yes ☐ No

Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.

**Explanation / Notes:**

Click here to enter text.

5. **Is this a seasonal item or service?** ☐ Yes ☒ No

6. **Has an analysis been conducted to determine if this service can be performed in-house?** ☐ Yes ☒ No  
If yes, attach the analysis.

7. **What would be the impact on your department if this contract was not approved?**

The Sheriff's Office would not be able to carry out its Constitutional duties.

Roderic Terrell

August 23, 2022

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**Prepared by**

---

**Date**

Lamarion Green-Hughey

August 23, 2022

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**Department Head**

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**Date**





DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE

CONTRACTORS PERFORMANCE REPORT

PROFESSIONAL SERVICES

Report Period Start	Report Period End	Contract Period Start	Contract Period End
05/01/2022	08/12/2022	01/01/2022	12/31/2022
Purchaser Order Number		Purchase Order Date	

Department

Sheriff's Office

Bid Number

Service Commodity

17RFP07012016-BR

Inmate Health Care Services

Contractor

NaphCare

Performance Rating

0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.

1. Quality of Goods/Services

(Specification Compliance – Technical Excellence –  
Reports/Administration – Personnel Qualification)

<input type="radio"/>	0	Comments
<input type="radio"/>	1	New Health Services Administrator is well-qualified for the position and has been an asset to our
<input type="radio"/>	2	partnership. MAC meetings have been reorganized to focus more on relevant issues and process
<input checked="" type="radio"/>	3	improvement. The medical intake process is being restructured to ensure compliance with ACA and
<input type="radio"/>	4	NCCHC medical standards.

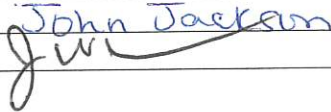
2. Timeliness of Performance

(Were Milestones Met Per Contract – Response Time (per  
agreement, if applicable) – Responsiveness to Directions/  
Change – On Time Completion Per Contract)

<input type="radio"/>	0	Comments
<input type="radio"/>	1	NaphCare has been responsive to our needs. They have been flexible while helping us to navigate the
<input checked="" type="radio"/>	2	changes we are implementing to assist the inmate population (i.e., outsourcing, responding to infectious
<input type="radio"/>	3	diseases, etc.).
<input type="radio"/>	4	

Approved  
JW  
08-17-2022

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
<input type="radio"/>	0	Comments
<input type="radio"/>	1	Communication has improved. Communication of issues and concerns is professional, timely, and accurate. Response to inquiries is prompt and medical leadership is accessible.
<input checked="" type="radio"/>	2	
<input type="radio"/>	3	
<input type="radio"/>	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – No Substitutions)
<input type="radio"/>	0	Comments
<input type="radio"/>	1	Multiple substitutions are still being made. Many positions remain unfilled. (Customer satisfaction score of 1)
<input type="radio"/>	2	
<input type="radio"/>	3	
<input type="radio"/>	4	
5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
<input type="radio"/>	0	Comments
<input type="radio"/>	1	Key personnel appear to possess the credentials and experience appropriate for their positions. Supervision and management are generally effective. Medical leadership is accessible and available when needed.
<input checked="" type="radio"/>	2	
<input type="radio"/>	3	
<input type="radio"/>	4	Overall Customer Satisfaction score= 2

Overall Performance Rating	0.00	Date	08/17/2022
Would you select/recommend this vendor again?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Rating completed by:	Tracey Elam, Health Program Manager		
Department Head Name:	John Jackson		
Department Head Signature	 08-22-2022		

After completing the form:  
Submit to Purchasing  
Print a copy for your records  
Save the form

Submit

Print

Save





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0676

**Meeting Date:** 9/21/2022

---

### Department

County Manager

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Presentation of COVID-19 Operational Response Update.

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

**Strategic Priority Area related to this item** *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

All Districts ☒

District 1 ☐

District 2 ☐

District 3 ☐

District 4 ☐

District 5 ☐

District 6 ☐

**Is this a purchasing item?**

No





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0677

**Meeting Date:** 9/21/2022

---

### Department

Purchasing & Contract Compliance

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request ratification of emergency procurement - County Manager, Countywide Emergency Procurements.

### Requirement for Board Action

In accordance with Purchasing Code Section 102-385, when the County Manager has approved an emergency procurement, the item shall be forwarded to the Board of Commissioners for ratification.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Is this a purchasing item?

Yes

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

#### Scope of Work:

Attached is a list of emergency procurements for the County for the period 8/6/2022 through 9/9/2022.

### Compliance Information

Not Applicable

### Exhibits Attached

Exhibit 1: List of County Emergency Procurements

### Contact Information

Matthew Kallmyer, Dir, Atlanta-Fulton County Emergency Management Agency, (404) 612-5660



**Contract Attached**

No

**Previous Contracts**

No

**Grant Information Summary**

Amount Requested: 0.00

Match Required: 0.00

Start Date: 0.00

End Date: 0.00

Match Account \$: 0.00

- ☐ Cash
- ☐ In-Kind
- ☐ Approval to Award
- ☐ Apply & Accept

**Fiscal Impact / Funding Source**

Funding line to be identified at time of request by Finance Department

FULTON COUNTY EMERGENCY PROCUREMENTS 8/6/2022 - 9/9/2022						
EMERGENCY RENTAL ASSISTANCE PROGRAM						
Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
	No Report for this period					
			<b>TOTAL</b>			<b>\$0.00</b>

FEMA						
Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
9/8/2022	To extend and amend the subject contract for additional services for EMSI to provide incident management assistance and support for 2022 that include functions that are categorized under operations, planning, financial and logistics support for the Fulton County vaccination program at Area Command and to support a vaccine program that will leverage the resources of the County and the Fulton County Board of Health to distribute and dispense the County's vaccine allotment in a safe, fair and expedient manner effective July 1, 2022 through December 31, 2022.	AFCEMA	Emergency Management Service International, Inc.	MBE	FEMA	\$35,000.00
			<b>TOTAL</b>			<b>\$35,000.00</b>

AMERICAN RESCUE PLAN						
Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
8/6/2022	Meraki Switch, Enterprise License & Support, Sloppy Floyd Building for District Attorney Office - Court Backlog Project	County Manager	Presidio Networked Solutions	Majority	ARPA	\$11,339.90
8/17/2022	Computer Equipment: Laptops (2), Desktops (3), Monitors (5) for Marshal - Court Backlog Project	County Manager	Dell Computer Corporation	Majority	ARPA	\$5,659.95
8/18/2022	Drobox Advanced (100) for District Attorney Office - Court Backlog Project	County Manager	CDW Government, Inc.	FBE	ARPA	\$18,500.00
9/8/2022	Fiber Backbone Installation (Time & Material) at the Sloppy Floyd Building for District Attorney Office - Court Backlog Project	County Manager	GC&E Systems Group	SBE	ARPA	\$8,146.54
9/8/2022	To extend and amend the subject contract for additional services for EMSI to provide incident management assistance and support for 2022 that include functions that are categorized under operations, planning, financial and logistics support for the Fulton County vaccination program at Area Command and to support a vaccine program that will leverage the resources of the County and the Fulton County Board of Health to distribute and dispense the County's vaccine allotment in a safe, fair and expedient manner effective July 1, 2022 through December 31, 2022.	AFCEMA	Emergency Management Service International, Inc.	MBE	FEMA	\$315,000.00
			TOTAL			\$358,646.39

OTHER EMERGENCY PROCUREMENTS						
Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
	No Report for this period					
			TOTAL			\$0.00

MONTHLY GRAND TOTAL	\$393,646.39	
*PARTICIPATION GRAND TOTAL	\$393,646.39	
Certified Firms	\$376,646.54	95.68%

TOTAL SPEND 2022	\$30,653,836.38	
*PARTICIPATION SPEND 2022	\$15,753,857.77	
*CERTIFIED SPEND 2022	\$6,104,356.99	38.75%

*\*Participation Spend does not include Government or Non-Profit Organizations*

**Funding Source Legend**

<b>EERF</b>	<b>Emergency Expenditure Reserve Fund</b>
<b>FEMA</b>	<b>FEMA Reimbursement</b>
<b>ERAP</b>	<b>Emergency Rental Assistance</b>
<b>ARP</b>	<b>American Rescue Plan</b>

**Certification Classification Legend**

<b>DBE</b>	<b>Disadvantage Business Enterprise</b>
<b>FBE</b>	<b>Female Business Enterprise</b>
<b>MBE</b>	<b>Minority Business Enterprise</b>
<b>SBE</b>	<b>Small Business Enterprise</b>
<b>SDVBE</b>	<b>Services Disable Veteran Business Enterprise</b>







# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0678

**Meeting Date:** 9/21/2022

---

### Department

Purchasing & Contract Compliance

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Resolution to extend emergency purchasing authority of the Chairman and County Manager for COVID-19 related purchases; and for other purposes.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

1     **A RESOLUTION TO EXTEND EMERGENCY PURCHASING AUTHORITY OF THE**  
2     **CHAIRMAN AND COUNTY MANAGER FOR COVID-19 RELATED PURCHASES;**  
3     **AND FOR OTHER PURPOSES**  
4

5             **WHEREAS**, beginning in March 2020, Fulton County, Georgia has been impacted  
6 by the threat and spread of a novel coronavirus known as SARS-CoV-2 (COVID-19); and

7             **WHEREAS**, on March 13, 2020, to control the spread of the virus, President  
8 Donald Trump issued a “Proclamation on Declaring a National Emergency Concerning  
9 the Novel Coronavirus Disease (COVID-19) Outbreak”; and

10            **WHEREAS**, on February 24, 2021, President Joseph Biden extended the  
11 “Proclamation on Declaring a National Emergency Concerning the Novel Coronavirus  
12 Disease (COVID-19) Outbreak”; and

13            **WHEREAS**, on February 18, 2022, President Biden again extended the national  
14 emergency declaration beyond March 1, 2022; and

15            **WHEREAS**, on July 15, 2022, United States Department of Health and Human  
16 Services Secretary Xavier Becerra renewed the COVID-19 public health emergency,  
17 which is renewed every 90 days, until October 13, 2022; and

18            **WHEREAS**, the pandemic is ongoing, and Fulton County continues to have a great  
19 need for emergency vehicles to remain in place to allow the County to access COVID -  
20 19 response services and equipment as necessary to provide appropriate responses as  
21 the COVID – 19 pandemic continues to cause significant risk to public health and safety;  
22 and

23            **WHEREAS**, the public health emergency caused by the spread, and potential  
24 spread, of COVID -19 has negatively impacted Fulton County’s public health, supply  
25 chain, and healthcare infrastructure; and

1           **WHEREAS**, on March 18, 2020, the Board of Commissioners (“BOC”) passed  
2 Resolution No. 20-0237 authorizing the Chairman and the County Manager to execute  
3 any documents, including but not limited to, contracts, memorandums of understanding,  
4 or declarations necessary to ensure the maintenance of critical governmental functions  
5 during the pandemic; and

6           **WHEREAS**, this authority granted to the Chairman and County Manager, as  
7 extended, expires on September 21, 2022; and

8           **WHEREAS**, the BOC wishes to continue the authorization granted to the County  
9 Manager and Chairman to make COVID-19 related emergency purchases from any  
10 funding the County has received including the Federal Emergency Management Agency  
11 (FEMA), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford  
12 Act) (42 U.S.C §§ 5121-5207), Consolidated Appropriations Act (H.R. 133, 116th Cong.  
13 (2020)), Emergency Rental Assistance Program (15 U.S.C. § 9058c), Coronavirus Aid,  
14 Relief and Economic Security Act (C.A.R.E.S Act) (Pub. Law 116-136, March 27, 2020,  
15 15 U.S.C. § 9001 et seq.), and American Rescue Plan Act ( H.R. 1319, 117th Cong.  
16 (2021)), using the same process that was put into place to handle C.A.R.E.S. Act funded  
17 projects consistent with Fulton County Code of Ordinances § 102-385.

18           **NOW, THEREFORE, BE IT RESOLVED**, that the Board of Commissioners hereby  
19 extends the time-period of COVID-19 related emergency purchasing authority to the  
20 County Manager and Chairman until October 19, 2022.

21           **FURTHER, BE IT RESOLVED**, that the Chairman or the County Manager are  
22 hereby authorized to execute any documents, including but not limited to contracts,

1 memorandums of understanding, or declarations necessary to ensure the maintenance  
2 of critical governmental functions.

3 **FINALLY, BE IT RESOLVED**, that this Resolution shall become effective upon  
4 adoption and shall continue until further notice.

5 **PASSED AND ADOPTED** by the Board of Commissioners of Fulton County, this  
6 \_\_\_\_ day of \_\_\_\_\_, 2022.

7 **FULTON COUNTY BOARD OF**  
8 **COMMISSIONERS**

9 **SPONSORED BY:**

10  
11  
12  
13 \_\_\_\_\_  
14 Chairman Robert L. Pitts

15 **ATTEST:**

16  
17  
18  
19  
20  
21 \_\_\_\_\_  
22 Tonya R. Grier  
23 Clerk to the Commission

24 **APPROVED AS TO FORM:**

25  
26  
27  
28 \_\_\_\_\_  
29 Y. Soo Jo,  
30 County Attorney  
31





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 22-0679

Meeting Date: 9/21/2022

### Department

Finance

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Presentation, review and approval of September 21, 2022 Budget Soundings.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The September 21, 2022, soundings request is submitted for your review and approval. Below is a brief summary of each request and related justification.

#### **STRATEGIC PRIORITY AREA: OPEN AND RESPONSIBLE GOVERNMENT**

- **Modify the 2022 Annual Hardware and Software Maintenance and Support List - (PAGE 4)**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2022 Adopted Budget. The requested changes will be funded within the existing department's budget and will not result in any budget adjustments.

The Solicitor General requests an increase in spending authority for vendor Thomson Reuters, line# 338. The increase in spending authority is necessary to pay annual contract renewal which exceeds the department procurement level of authority for 2022. No additional funding is being requested.

Annual Hardware and Software Maintenance and Support List - 2022								
Type	Vendor Name	Product Name	Description	User Agency	2022 AML Adopted Budget	Add'l Amt	Funding Source	Comments



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Software	Thomson Reuters	CLEAR PRO Law Enforcement Investigator Plus	Online Subscription	Solicitor General	\$12,012	\$2,649	Solicitor General	Increase in spending authority to \$14,661
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# SEPTEMBER BUDGET SOUNDINGS

September 21, 2022

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**

**GENERAL FUND:**

## September 21, 2022 SOUNDINGS:

## Contingency Actions

### **Non-Contingency Actions**

Beginning Contingency as of January 1, 2022:	\$1,000,000	\$0
Less April Soundings: 4/13/2022	0	\$0
Less April Soundings: 4/20/2022	0	\$0
Less May Soundings: 5/4/2022	0	\$0
Less May Soundings: 5/18/2022	(\$517,000)	\$0
Less June Soundings: 6/1/2022	(\$483,000)	\$0
Less June Soundings: 6/15/2022	0	\$0
Less July Soundings: 7/13/2022	0	\$0
Less August Soundings: 8/3/2022	0	\$0
Less August Soundings: 8/17/2022	0	\$0
Less September Soundings: 9/7/2022	0	\$0
Less September Soundings: 9/21/2022	0	\$0
Less October Soundings: 10/5/2022	0	\$0
Less October Soundings: 10/19/2022	0	\$0
Ending Contingency Balance:	<u>\$0</u>	<u>\$0</u>

<b>Page #</b>	<b>Department Name &amp; Agency Number</b>	<b>Amount</b>	<b>Amount</b>
	<b>Total Request from Contingency</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Fund Impact</b>	<b>\$0</b>	<b>\$0</b>
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**GENERAL FUND**

**September 21, 2022 SOUNDINGS:**

**Action Required:**

Modify the 2022 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2022									
Item #	Type	Vendor Name	Product Name	Description	User Agency	Funding Source	2022 Projected Expenditure	Additional Amount	COMMENTS
338	Software	-483000	CLEAR PRO Law Enforcement Investigator Plus	Online Subscription	Solicitor-General	Solicitor-General	\$12,012.00	\$2,649.00	Increase in spending authority to \$14,661

**Purpose (Justification):**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2022 Adopted Budget. The requested change will be funded within the existing department's ORCA operating budget and will not result in any budget adjustments.

The Solicitor General requests an increase in spending authority for vendor Thomson Reuters, line#338. The increase in spending authority is necessary to pay annual contract renewal which exceeds the department procurement level of authority for 2022. No additional funding is being requested.

Included in Soundings per County Manager's direction.







# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0680

**Meeting Date:** 9/21/2022

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to terminate contract - Department of Real Estate and Asset Management, 21ITB128258C-CG, Janitorial Services for Selected Fulton County Facilities (Groups C, D & G) with Buckhead Elite Construction Trust (Atlanta, GA) Effective as of September 30, 2022.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-421, when a contract requires termination or rescission of the award, it shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** Request approval to terminate contract for convenience from providing janitorial services Group G (North Senior Centers & Central Senior Centers), effective September 30, 2022.

**Scope of Work:** The Department of Real Estate and Asset Management recommends approval to terminate this contract with Buckhead Elite Construction Trust which has requested to be released from its contractual obligation to provide janitorial services for Group G: (North Senior Centers) which consists of 5 facilities (HG Darnell, North Fulton, DC Benson, Dogwood and New Horizons) with a total of 74,002 cleanable sq. ft. and (Central Senior Centers) which consist of two (2) facilities (Edgewood and Helene S. Mills) with a total of 30,093 cleanable sq. ft.

Buckhead Elite Construction Trust notified the County of its decision on July 27, 2022, to be released from its contractual obligation, and to end their commitment with the County, see Exhibit 1 attached.

The Contract is being terminated pursuant to Article 14, "Termination for Convenience of County", where the County may terminate the Agreement for its convenience at any time by a written notice to the Contractor.

**Community Impact:** The overall community impact is to provide clean and sanitary facilities for the selected facilities.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval to terminate this contract.

**Project Implications:** This contract services will be reassigned to the next lowest responsible janitorial contractor to provide and maintain sustainable clean and sanitary County facilities. The effective cleaning program is a critical component to keeping a healthy and productive environment.

**Community Issues/Concerns:** None, that the Department is aware.

**Department Issues/Concerns:** If this contract termination is not approved, there will be a delay in providing janitorial services for these selected County facilities.

### Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0519	7/14/21	\$138,847.50
1st Renewal	21-1017	12/15/21	\$333,282.00
<b>Contract Termination</b>			<b>(\$186,711.88)</b>
Total Revised Amount			\$285,417.62

### Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

**Contract Value:** (\$186,711.88)

**Prime Vendor:** Buckhead Elite Construction Trust, LLC  
**Prime Status:** African American Female Business Enterprise-Non-Certified  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Prime Value:** (\$186,711.88) or 100.00%  
**Subcontractor:** None

**Total Contract Value:** (\$186,711.88) or 100.00%

**Total M/FBE Value:** (\$186,711.88) or 100.00%

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Contractor Termination Notice

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

No

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: \$138,847.50  
Previous Adjustments: \$333,282.00  
This Request: (\$186,711.88)  
TOTAL: \$285,417.62

**Grant Information Summary**

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind  
Start Date: ☐ Approval to Award  
End Date: ☐ Apply & Accept  
Match Account \$:

**Fiscal Impact / Funding Source****Funding Line 1:**

100-520-5221-1176: General, Real Estate and Asset Management, Cleaning Services- (\$186,711.88)

Key Contract Terms	
Start Date: Upon BOC Approval	End Date: 9/30/2022
Cost Adjustment:	Renewal/Extension Terms:

**Overall Contractor Performance Rating:** 0.80

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**Agenda Item No.:** 22-0680

**Meeting Date:** 9/21/2022

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**Would you select/recommend this vendor again?**

No

**Report Period Start:**  
5/15/2022

**Report Period End:**  
7/20/2022

Greetings Mr. Moorehead,

On behalf of Buckhead Elite, it is with deep regret that I have made the decision to conseed with the Fulton County contract for the following reasons;

- 1) Not being able to hire and keep adequate staff.
- 2) Not being able to provide the total necessary training for the employees hired.

Due to the lack of staffing, things have been on a downhill course. I'm dissatisfied with not being able to provide my customers with top notch service to which I am accustomed.

I've found it tiring and overwhelming cleaning the buildings myself and thus becoming stressful and taking a toll on me physically.

Thank you for your time, assistance and patience. It has been most appreciated.

Sincerely,  
Denise Edlow







# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0681

**Meeting Date:** 9/21/2022

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to award contract without competition - Department of Real Estate and Asset Management, 22SSUSPS0816C-MH, Countywide Postage Services in the amount of \$1,850,000.00 with the United States Postal Services (Atlanta, GA), to provide postage services for Fulton County agencies. Effective dates: January 1, 2023 through December 31, 2023.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-384, after conducting a good faith review, and the County Manager and Purchasing Department has determined that there is only one source available for the required supply, service, or construction item, the request shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** Request approval to award contract without competition to provide Countywide Postage Services for Fulton County agencies for FY2023.

**Scope of Work:** This service is required to adhere to postage mandates for Fulton County agencies and to provide postage to various user departments for "time sensitive" mail such as tax information, W-2 forms, jury summons, Registration and Elections applications and ballots or any notices mailed from Fulton County, which must arrive at their destinations in a timely manner. Postage stamps

cannot be purchased from another source.

In accordance with Purchasing Code Section 102-384(f), this request meets the following categories permitted as basis for conditions allowing the award of a contract without competition: (1) A governmental agency is the only provider of the service and/or services and (5) the existence of limited rights in data, patent rights, copyrights, or secret processes; or similar circumstances, make the supplies and services available from only one source.

**Community Impact:** Provides the citizens and patrons time sensitive mail from Fulton County Government agencies.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

The requested spending authority is an increase of \$630,000 over FY2022 which is a result of surveying critical departments regarding their postage needs for FY2023:

-Tax Commissioner	\$989,182
-Tax Assessor	\$75,000
-Registration & Elections	\$276,606
-Juvenile Court	\$12,000
-Superior Court	\$130,000

Additionally, mail services for countywide postage to process mail for all County departments is roughly \$600,000 annually, not considering the recent USPS increase in postage cost.

Historical Expenditures:

- FY2022: The County expenditure as of 8/17/2022, is \$1,205,365.00 (but \$600,000 has been allocated to support Registration & Election Department for the special household mailing for 2022 November General Elections, as well as cover costs for postage services. The BOC approved the increase spending authority on 7/13/2022, as Item #22-0484)
- FY2021: The County spent \$1,214,999.00
- FY2020: The County spent \$1,965,268.03
- FY2019: The County spent \$1,700,000.00
- FY2018: The County spent \$1,300,000.00
- FY2017: The County spent \$2,002,175.00
- FY2016: The County spent \$1,630,430.00

**Project Implications:** Postage services cannot be purchased from another source. The United States Postal Services is sole proprietary provider for the delivery of non-express postal services. The postage mandates for Fulton County agencies to provide postage to various user departments for “time sensitive” mail is set forth in the County’s Policy & Procedures Mail Processing Procedures Dated: February 21, 1996, NUMBER: 600-54.

**Community Issues/Concerns:** None of which the Department is aware.

**Department Issues/Concerns:** If this sole source is not approved, this will jeopardize Fulton County's ability to deliver time sensitive mail to its citizens and patrons and may impact the timeliness of mailings to voters for the 2023 Elections and the timely mailing of tax notices to Fulton County citizens.

**Contract Modification:** This a new procurement.

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Not Applicable

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Sole Source Justification Form - 22SSUSPS0816C-MH, Postage Services

Exhibit 2: Request Memo for Sole Source Procurement- Countywide Postage Services  
FY2023

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

No

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount:	\$0.00
Previous Adjustments:	\$0.00
This Request:	\$1,850,000.00
TOTAL:	\$1,850,000.00

**Grant Information Summary**

Amount Requested:	<input type="checkbox"/> Cash
Match Required:	<input type="checkbox"/> In-Kind
Start Date:	<input type="checkbox"/> Approval to Award
End Date:	<input type="checkbox"/> Apply & Accept
Match Account \$:	

**Fiscal Impact / Funding Source****Funding Line 1:**

700-520-5201-1703: Internal Services Fund, Real Estate and Asset Management, Postage Charges-\$1,850,000 "Subject to availability of funding adopted for FY2023 by BOC"

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms:

**Overall Contractor Performance Rating:** N/A

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
N/A

**Report Period End:**  
N/A



**JUSTIFICATION AND APPROVAL FOR ALLOWING AWARD OF CONTRACT  
WITHOUT COMPETITION  
22SSUSPS0816C-MH**

*(Section A must be completed by the User Department and then submitted to the Department of Purchasing & Contract Compliance)*

**SECTION A**

**Department:** *Real Estate and Asset Management*

**Department Contact:** *April L. Pye*

**Description of Supplies/Services:** *Countywide Postage Services*

**Demonstration of Contractor's Unique Qualifications:**

*The United States Postal Services is sole proprietary provider for delivery of postal services Countywide. This service is to provide postage to various user departments for "time sensitive" mail such as tax information, W-2 forms, jury summons, Registration and Elections applications and ballots or any notices mailed from Fulton County, which must arrive at their destinations in a timely manner. Postage stamps cannot be purchased from another source.*

*(Section B must be completed by the Department of Purchasing & Contract Compliance)*

**SECTION B**

**MARKET SURVEY**

**Results of Market Survey**

*None performed*

**Date Public Notice posted on website:** *N/A*

**Date Public Notice closed:** *N/A*

**REVIEW OF OFFER(S)**

**Were any offers received (Y/N):** *N*

**Number of offers received:** *N*

**Respondents:** *N/A*

**Date Offers submitted to User Department for review:** *N/A*

**User Department review and recommendation:** *Recommends award of award without competition to the United States Postal Service.*

**Purchasing Agent review and recommendation:** *Pursuant to 102-384 (f)(1), Exceptions, A governmental agency is the only provider of the service and/or services, is an exempt category from the notice requirements (c) through (e).*

## CERTIFICATION

Having conducted a good faith review of source availability regarding the materials, goods and or services stipulated herein, subsequent to consultation with the County Manager and the recommendation of the User Department, it has been determined that there is only one source available for the required work, labor or service to be done or the supplies, materials, or equipment to be furnished, per the Fulton County Code of Ordinances §102-384, Award without competition.

I, Felicia Strong-Whitaker, Interim Purchasing Director, certify that the facts and representations under my cognizance which are included in this justification and its supporting documentation which form the basis for this justification are complete and accurate.

\_\_\_\_\_  
Felicia Strong-Whitaker  
Purchasing Director

\_\_\_\_\_  
Date

I, Richard Anderson, County Manager, certify that the facts and representations under my cognizance which are included in this justification and its supporting documentation which form the basis for this justification are complete and accurate.

\_\_\_\_\_  
Richard Anderson  
County Manager

\_\_\_\_\_  
Date





## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director, Purchasing and Contract Compliance

**FROM:** Joseph Davis, Director, DREAM *JD*

**DATE:** August 12, 2022

**SUBJECT:** Request Sole Source Procurement- Countywide Postage Services-FY2023

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**Requested Action:** The Department of Real Estate and Asset Management is requesting approval to award contract without competition with the United States Postal Services (USPS) to provide Countywide postage services for Fulton County agencies for fiscal year 2023, in the total amount of \$1,850,000.00.

**Discussion:** This service is required to adhere to postage mandates for Fulton County agencies and to provide postage to various user departments for "time sensitive" mail such as tax information to include W-2 forms, tax bills to Fulton County citizens, jury summons, absentee ballots, voter registration applications, head of household mailings and any notices mailed from Fulton County, which must arrive at their destinations in a timely manner. Postage stamps cannot be purchased from another source. The United States Postal Services is the sole proprietary provider for delivery of postal services.

Pursuant to Purchasing Code Section 102-384, this request meets the following category permitted as the basis for conditions allowing the award of a contract without competition:

(A) A governmental agency is the only provider of the service and/or services

**Impact:** If this sole source is not approved, this will jeopardize Fulton County's delivery of time sensitive mail to its citizens and patrons and may impact the timeliness of mailings to voters for the 2023 Elections and the timely mailing of tax notices to Fulton County citizens.

The funding for this request is in account line #700-520-5201-1703 in the amount of \$1,850,000.00, subject to availability of funding adopted for FY2023 by BOC.

If you require additional information, please contact Harry Jordan at (404) 612-5933.

JD/AP/haj

**ATTACHMENTS:** Justification and Approval for Award of Contract W/O Competition  
RQN# 081222-0138

C: Donna Jenkins, Deputy Director, Purchasing and Contract Compliance  
Mark Hawks, CAPA, C Team, Purchasing and Contract Compliance  
April Pye, Administrator, DREAM Administration  
Harry Jordan, Contract Management Administrator, Purchasing/DREAM  
Florene Thornton, Financial Administrator, DREAM

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# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0682

**Meeting Date:** 9/21/2022

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to amend existing contract - Department of Real Estate and Asset Management, 21ITB128258C-CG, Janitorial Services for Selected Fulton County Facilities (Groups C, D & G) in the amount of \$92,073.00 with American Facility Services, Inc. (Alpharetta, GA) to add Group G (North Senior Centers and Central Senior Centers) to its existing contract and to assume the janitorial services responsibilities according to the terms and conditions of the contract. Effective dates: October 1, 2022 through December 31, 2022.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** This amendment is to add Group G (North Senior Centers and Central Senior Centers), to American Facility Services existing contract for the remaining three months, effective October 1, 2022 through December 31, 2022.

American Facility Services, Inc. is currently responsible for providing janitorial services for Group D:

North Fulton Libraries which consists of; 15 facilities: Alpharetta, Milton, Buckhead, Dogwood, East Atlanta, Kirkwood, Northeast Regional, Northside, Adamsville/Collier heights, Ponce de Leon, Roswell Branch, Sandy Springs, Fulton Library at Ocee, Northwest Atlanta, and East Roswell Libraries, with a total of 225,198 cleanable square feet.

Buckhead Elite Construction Trust, Inc. was initially awarded the Contract for Group G on July 17, 2021 as Item #21-0519 in the amount of \$138,847.50 and was renewed (1<sup>st</sup>) by the BOC on December 15, 2021, as Item #21-1017 in the amount of \$333,282.00 for FY2022. Buckhead Elite has notified the County of its decision on July 27, 2022, to be released from its contractual obligation which will end their commitment with the County.

The Department is requesting that American Facility Services, the next (2<sup>nd</sup>) lowest responsible and responsive bidder in line for Group G (North and Central Senior Centers), be approved to assume cleaning responsibilities for Group G on October 1, 2022.

AFS has performed very well and is highly competent as a Janitorial contractor for Fulton County as stated in their performance report.

**Scope of Work:** The Scope includes all labor, materials, cleaning supplies, restroom supplies (including feminine products, soap, toilet seat covers, toilet tissue, paper towels, and other required supplies) and equipment necessary to provide the highest quality of janitorial services at this facility, to include day porter services. AFS service also includes Wipe Down of Shared Surfaces in High Touch Areas and Increase in Frequency of Cleaning with approved Novel Coronavirus (COVID-19) Fighting Products.

**Community Impact:** The overall community impact is to provide clean and sanitary environments to these Fulton County facilities.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

**Project Implications:** This amendment will allow the existing Janitorial Contractor to provide and maintain sustainable clean and sanitary County facilities for Group G. The effective cleaning program is critical component to keeping a healthy and productive environment.

**Community Issues/Concerns:** None of which the Department is aware.

**Department Issues/Concerns:** If this contract amendment is not approved, there will be a delay in providing janitorial services for Group G.

### Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	22-0058	1/19/22	\$267,607.00
<b>Amendment No. 1</b>			<b>\$92,073.00</b>

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Total Revised Amount			\$359,680.00
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**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

**Contract Value:** \$92,073.00  
**Prime Vendor:** American Facility Services, Inc.  
**Prime Status:** Non-Minority  
**Location:** Alpharetta, GA  
**County:** Fulton County  
**Prime Value:** \$73,658.40 or 80.00%

**Subcontractor:** Phenomenal Janitorial & Maintenance Svc. Corp.  
**Subcontractor Status:** African American Female Business Enterprise-Non-Certified  
**Location:** Jonesboro, GA  
**County:** Clayton County  
**Subcontractor Value:** \$18,414.60 or 20.00%

**Total Contract Value:** \$92,073.00 or 100.00%  
**Total M/FBE Value:** \$18,414.60 or 20.00%

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Amendment No.1 to Form of Contract  
Exhibit 2: Contractor's Performance Report

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

Yes

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: \$267,607.00  
Previous Adjustments: \$0.00  
This Request: \$92,073.00  
TOTAL: \$359,680.00



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**Agenda Item No.:** 22-0682

**Meeting Date:** 9/21/2022

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### Grant Information Summary

Amount Requested:

Match Required:

Start Date:

End Date:

Match Account \$:

- ☐ Cash
- ☐ In-Kind
- ☐ Approval to Award
- ☐ Apply & Accept

### Fiscal Impact / Funding Source

#### Funding Line 1:

100-520-5221-1176: General, Real Estate and Asset Management, Cleaning Services- \$92,073.00

Key Contract Terms	
Start Date: 10/1/2022	End Date: 12/31/2022
Cost Adjustment:	Renewal/Extension Terms: O renewal option remaining

**Overall Contractor Performance Rating:** 3.00

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
1/1/2022

**Report Period End:**  
6/30/2022

## **AMENDMENT NO. 1 TO FORM OF CONTRACT**

Contractor: **America Facility Services, Inc.**

Contract No. **21ITB128258C-CG, Janitorial Services for Selected Fulton County Group G (North Service Centers & Central Service Centers)**

Address: **1325 Union Hill Industrial Court, Suite A**  
City, State **Alpharetta, GA 30004**

Telephone: **(770) 740-1613**

E-mail: [\*\*kmccann@amfacility.com\*\*](mailto:kmccann@amfacility.com)

Contact: **Kevin McCann**  
**President**

### **W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered into a Contract with **American Facility Services, Inc.** to provide janitorial services for North Fulton Libraries (Group D), dated January 19, 2022, on behalf of the Department of Real Estate Asset Management; and

WHEREAS; the purpose for this amendment is to add Janitorial Group G (North Senior Centers and Central Senior Centers), to American Facility Services, Inc. existing janitorial contract North Fulton Libraries (Group D); and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this amendment was approved by the Fulton County Board of Commissioners on **September 21, 2022, BOC Item #22-**.

**NOW, THEREFORE,** the County and the Contractor agree as follows:

This Amendment No. 1 to Form of Contract is effective as of the 1<sup>st</sup> day of October, 2022, between the County and **American Facility Services, Inc.**, who agree that all Services specified will be performed in accordance with this Amendment No. 1 to Form of Contract and the Contract Documents.

1. **SCOPE OF WORK TO BE PERFORMED:** To assume janitorial responsibilities to provide all labor, materials, cleaning supplies, restroom supplies (including feminine products, soap, toilet seat covers, toilet tissue, paper towels, and other required supplies) and equipment necessary to provide the highest quality of

janitorial services at this facility, to include day porter services. AFS service also includes Wipe Down of Shared Surfaces in High Touch Areas and Increase in Frequency of Cleaning with approved Novel Coronavirus (COVID-19) Fighting Products.

Group G: (North Senior Centers) – Consists of 5 facilities (HG Darnell, North Fulton, DC Benson, Dogwood and New Horizons) with a total of 74,002 cleanable sq. ft. and (Central Senior Centers) which consist of two (2) facilities (Edgewood and Helene S. Mills) with a total of 30,093 cleanable sq. ft.

2. **COMPENSATION:** The services described under Scope of Work herein shall be performed by Contractor for a total amount not to exceed **\$92,073.00** (Ninety-Two Thousand Seventy-Three Hundred Dollar and Zero Cents).
3. **LIABILITY OF COUNTY:** This Amendment No. 1 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chair to the Commission, attested to by the Clerk to the Commission and delivered to Contractor.
4. **EFFECT OF AMENDMENT NO. 1 TO FORM OF CONTRACT:** Except as modified by this Amendment No. 1 to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

**[INTENTIONALLY LEFT BLANK]**

**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:

**FULTON COUNTY, GEORGIA**

CONSULTANT:

**AMERICAN FACILITY SERVICES, INC.**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

(Affix County Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
Kevin McCann  
President

ATTEST:

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix Corporate Seal)

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Notary Public

County: \_\_\_\_\_

\_\_\_\_\_  
Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS: _____ <b>RECESS MEETING</b>	ITEM#: _____ RM: _____ <b>REGULAR MEETING</b>
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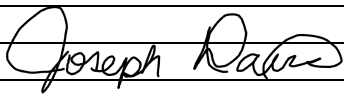
**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

**CONTRACTORS PERFORMANCE REPORT**

**PROFESSIONAL SERVICES**

Report Period Start	Report Period End	Contract Period Start	Contract Period End
Purchaser Order Number		Purchase Order Date	
Department			
Bid Number		Service Commodity	
Contractor			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.		
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.		
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied		
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.		
1. Quality of Goods/Services		(Specification Compliance – Technical Excellence – Reports/Administration – Personnel Qualification)	
	0		
	1		
	2		
	3		
	4		
2. Timeliness of Performance		(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/ Change – On Time Completion Per Contract)	
	0		
	1		
	2		
	3		
	4		

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
	0	
	1	
	2	
	3	
	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – No Substitutions)
	0	
	1	
	2	
	3	
	4	
5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
	0	
	1	
	2	
	3	
	4	

Overall Performance Rating		Date	
Would you select/recommend this vendor again?			
Rating completed by:			
Department Head Name:			
Department Head Signature			

After completing the form:  
 Submit to Purchasing  
 Print a copy for your records  
 Save the form







# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0683

**Meeting Date:** 9/21/2022

### Department

Public Works

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of an Agreement for River/Lake information Management Services among the Atlanta Regional Commission (ARC), the City of Atlanta, the Atlanta-Fulton County Water Resources Commission (AFCWRC), Cobb County-Marietta Water Authority and DeKalb County in the amount of \$110,450.00; authorize the County Attorney to approve the Agreement as to form and make modifications thereof prior to execution. Effective January 1, 2023 through December 31, 2025, pending AFCWRC budget approval.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Section 3.1.6.11 of Amended Atlanta-Fulton County Water Resources Commission Joint Venture Agreement requires that purchases, services, and expenditures that exceed \$50,000 must be approved by the Fulton County Board of Commissioners and the Atlanta City Council.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

- All Districts ☐
- District 1 ☒
- District 2 ☒
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

### Scope of Work:

The Fulton County Government is a co-owner of the Tom Lowe Atlanta-Fulton County Water Treatment Facility with the City of Atlanta. This agreement provides ARC the authority to act as the

agent for the participants, including interacting with the United States Government and the Georgia Power Company, and negotiating, executing and implementing a statement of policy regarding the management of water resources from Lake Lanier and the Chattahoochee River and the release of water from Morgan Falls Dam. The AFCWRC has utilized this agreement with ARC to provide these services since 2017.

Per the agreement, each participant, including the AFCWRC (of which Fulton County is a 50% member), agrees to pay the ARC the sum of:

- \$27,900 for calendar year 2023
- \$29,000 for calendar year 2024
- \$30,150 for calendar year 2025

In addition, as part of the River/Lake Management System, the United States Geological Survey (USGS) operates and maintains gauges in Suwanee Creek near Suwanee, Georgia and in Sope Creek near Marietta, Georgia. The participants agree to pay for necessary field and office work by USGS, directly related to such gauge operation and maintenance. For this work to be performed by USGS, each participant agrees to pay to ARC the sum of:

- \$7,700 for calendar year 2023
- \$7,850 for calendar year 2022
- \$7,850 for calendar year 2025

The AFCWRC is a participant to this agreement and Fulton County is only obligated for 50% of the above payment because of the joint venture with the City of Atlanta. The City of Atlanta will be responsible for the other 50% of the agreement cost. Therefore, the total financial responsibility of Fulton County will be \$55,225 over a three-year period beginning January 1, 2023.

This Agreement will also be approved by the AFCWRC Board of Directors at their next regularly scheduled meeting and the funding will be provided in the 2023 AFCWRC operations budget.

**Community Impact:**

Failure to enter into this agreement may impact the ability of the AFCWRC from withdrawing from the Chattahoochee River for our portable water needs.

**Department Recommendation:**

The Department of Public Works recommends approval of the agreement.

**Project Implications:**

Failure to enter into this agreement may impact the ability of the AFCWRC from withdrawing from the Chattahoochee River for our portable water needs.

**Community Issues/Concerns:**

No issues/concerns have been raised by the community during the implementation of the past agreements.

**Department Issues/Concerns:**

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**Agenda Item No.:** 22-0683

**Meeting Date:** 9/21/2022

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No issues/concerns have been raised by the department

AGREEMENT FOR RIVER/LAKE INFORMATION MANAGEMENT  
SERVICES

THIS AGREEMENT, entered into as of \_\_\_\_\_, 2022, by and among the ATLANTA REGIONAL COMMISSION (hereinafter referred to as “ARC”) and the CITY OF ATLANTA (hereinafter referred to as “Atlanta”); THE ATLANTA – FULTON COUNTY WATER RESOURCES COMMISSION, a joint venture of the City of Atlanta and Fulton County (hereinafter referred to as “AFCWRC”); COBB COUNTY-MARIETTA WATER AUTHORITY (hereinafter referred to as “CCMWA”); and DEKALB COUNTY (hereinafter referred to as “DeKalb”). (Atlanta, AFCWRC, CCMWA, and DeKalb are sometimes hereinafter referred to as the “Participants” or “Local Governments”).

W I T N E S S E T H:

WHEREAS, the Participants are all “participating affected local governments” within the meaning given that phrase in § 50-8-99.1(a) of the Official Code of Georgia Annotated (the “Code”); and

WHEREAS, each of the Participants satisfies all or portion of its water needs by withdrawing same from the Chattahoochee River; and

WHEREAS, the Participants desire to provide for the efficient use of the water resources for water supply and water quality, and to assure the continued availability of the foregoing water resources by providing information for appropriate releases of water from Lake Lanier by the United States of America (the “Government”) and from Morgan Falls Dam by Georgia Power Company (the “Company”); and

WHEREAS, pursuant to § 50-8-99.1(b) of the Code, ARC is authorized to act as the contracting and coordinating agent for the Participants under certain conditions; and

WHEREAS, each of the Participants hereby agrees, approves and authorizes ARC to act as its agent as aforesaid, subject to the authority given and duties defined herein below, including providing to the Company and the Government information on needs for water supply withdrawals from the Chattahoochee River below Buford Dam to its confluence with Peachtree Creek, and coordinating with the Participants to ensure the efficient management of the water resources in Lake Lanier and the Chattahoochee River below Buford Dam to its confluence with Peachtree Creek (collectively, the “project”); and

WHEREAS, ARC has negotiated and executed on February 12, 2007 a Statement of Policy with the Company (the “Statement”) whereby the Company agrees to use its best efforts, subject to the conditions in the Statement, to operate Morgan Falls Dam in such a fashion as to provide minimum releases determined by ARC as sufficient for the water supply withdrawals and to meet minimum target river flows immediately upstream from the confluence of the Chattahoochee River with Peachtree Creek; and

WHEREAS, the Statement was incorporated into the FERC Order Issuing New License for Morgan Falls Dam dated May 22, 2008, and by their terms both the FERC License and Statement expire together in 2039; and

WHEREAS, an updated Water Control Manual for Buford Dam and Lake Sidney Lanier was approved on March 30, 2017 (“Water Control Manual”), and among other things it requires the Government to make releases from Buford Dam, accounting for inflows and withdrawals, to provide a minimum target of 750 cfs between May to October and 650 cfs between November to April, measured 40 miles downstream from Buford Dam in the Chattahoochee River, just upstream of the confluence with Peachtree Creek (with the 650 cfs or 750 cfs, as applicable, being referred to as the “Minimum Flow Target”).

WHEREAS, the Participants and ARC desire to enter into this agreement in order to allocate the costs and benefits associated with the project, establish obligations and responsibilities of each of the Participants, delineate the relationship among the parties hereto, and address any other matters which may be necessary or convenient in order to assure the successful implementation of the project, all pursuant to § 50-8-99.1(c) of the Code.

NOW, THEREFORE, for and in consideration of the premises and the other mutual benefits to be derived herefrom, each of the parties hereto does hereby agree as follows:

1. Authority of ARC; Acknowledgements. In accordance with § 50-8-99.1(c) of the Code, each of the Participants hereby grants to ARC the authority to act as the sponsor and coordinator of the project, including interacting with the Government and the Company, and implementing the Statement. By so authorizing ARC to act on its behalf, each Participant agrees to be bound by each and every applicable provision of the Statement, whether or not a Participant is a party thereto. Each of the Participants hereby specifically ratifies any and all actions taken by ARC on its behalf with respect to the Statement which may have actually occurred prior to this agreement. Each Participant acknowledges that it will be acting in concert with the other Participants with regard to the project and agrees to cooperate with ARC and the other Participants in connection with same.

Each Participant recognizes that this agreement provides only for an information management and accounting system. ARC makes no representation with respect to the quality or availability of water. The water level along the Chattahoochee River will be determined in part by river geometry which will not be preserved or controlled by the Government, the Company or ARC. Thus, this agreement shall not be construed as giving any Participant the right to have the water level maintained at any elevation at points along the Chattahoochee River.

Each of the parties hereto recognizes that the information management and accounting system contemplated by this agreement is an administrative arrangement for coordinating and providing information used by the Government and the Company to make water control decisions in their efforts to make releases sufficient to meet the water supply needs of the Participants and the Minimum Flow Target. The purpose of the project is to provide an information management and accounting system for the most efficient water management practicable for providing for water supply withdrawals from the Chattahoochee River. It is a goal



of the information management and accounting system to request releases from Buford Dam only when needed and to schedule releases during peak power demand periods whenever possible, and to allow the Company to operate Morgan Falls Dam effectively in providing water supply and water quality flow downstream from the reservoir. Each Participant recognizes that participation in this agreement is being undertaken to fulfill a condition of its state water withdrawal permits.

2. Duties of ARC. ARC shall act as the sponsor for this project pursuant to § 50-8-99.1(c) of the Code. ARC agrees to perform in a timely and professional manner those tasks to be performed by ARC in accordance with this agreement and the Statement, to work with the Government and the Company in furtherance of the goals and objectives of the project, and to coordinate the implementation of the project as planned on behalf of the Participants in accordance with the terms hereof. More specifically, the activities of ARC in connection with the project shall include, but not necessarily be limited to, the following:

- (a) Interfacing, communicating and working with the Government and the Company as may be necessary or proper in order to achieve the efficient management of the water resources;
- (b) Representing the interests of the Participants while carrying out the terms and conditions of this agreement and in dealing with the Government and the Company generally;
- (c) Coordinating the activities of the Participants in connection with the project;
- (d) Calling and chairing such meetings of the Participants and/or representatives of the Government, the Company and any other parties responsible for the implementation of the project as may be necessary or desirable from time to time;
- (e) Coordinating the implementation of a river and lake information management and accounting system in cooperation with the Participants, the Company, the Georgia Department of Natural Resources Environmental Protection Division and the Government. More specifically, ARC shall at a minimum:
  - (i) receive in advance estimated water requirements for each day of the following week and actual withdrawals for each day of the previous week from all the Participants;
  - (ii) monitor tributary stream flows on a daily or other appropriate basis through data made available from the Government and the USGS, and estimate inflows;
  - (iii) advise the Government and the Company of weekly water requirements;

(iv) coordinate future improvements to the information management and accounting system; and

(f) Collecting the payments due from each of the Participants hereunder in connection with the project; and

(g) Maintaining any records related to the project as may be reasonably required by the Government.

Notwithstanding the above, it is understood and agreed that ARC's performance hereunder is, in many respects, conditioned upon the cooperation of other parties, particularly the Government, the Company and the Participants. Consequently, ARC assumes no responsibility for its failure to perform as contemplated herein, or under any agreement, when such failure is caused by the fault of others, the occurrence or nonoccurrence of any of the conditions in Section 1.6 of the Statement, any failure by the Government to make necessary releases from Buford Dam, or any failure by the Company to make necessary releases from Morgan Falls Dam.

3. Duties of the Participants. The Participants shall perform such duties and shall have the responsibilities including, but not necessarily limited to, the following;

(a) Taking such actions as may be reasonably required in connection with the project;

(b) Attending any meetings called by ARC in connection with the project after receiving reasonable prior notice;

(c) Cooperating with ARC in the effort to provide an information management and accounting system by:

(i) Designating in writing to ARC a contact person responsible for providing the weekly estimates called for in item (c)(ii) below;

(ii) Providing to ARC on a weekly basis an estimate of anticipated daily water withdrawals each day for the upcoming week; including an estimate to be received at ARC by 3:00 p.m. on Wednesday of each week and to include the period beginning on the following Saturday and continuing through the Friday thereafter, as well as an update of the water demand forecast for Tuesday through Friday provided on the Monday of each week by 12:00 noon; and providing ARC each day with the previous day's actual daily withdrawal figures, all of which information shall be provided by email or telephone and promptly confirmed in writing directed to a contact person designated by ARC.

(iii) Providing for the accurate measurement of raw water withdrawals, including metering if necessary, and providing information to ARC regarding the method used to measure raw water withdrawals and estimating future weekly water withdrawals, and cooperating with ARC to improve forecasting methods;

(iv) Maintaining and making available to ARC up-to-date and accurate monthly records of the quantity of water withdrawals and estimates in a form reasonably acceptable to ARC; and

(v) Using their best efforts to request no more water than is necessary for daily operations, understanding that requesting more water than necessary may result in unneeded releases from Buford Dam and Morgan Falls Dam and the corresponding lowering of water levels in Lake Lanier; and

(vi) Using their best efforts to withdraw no more water than has been estimated; and

(vii) If water withdrawals will exceed the estimates provided to ARC, provide prompt notice to ARC sufficiently in advance of any additional withdrawals to allow appropriate action to be taken (i.e. if the estimate given on Wednesday will be exceeded, ARC will be promptly notified no less than 24 hours in advance of the anticipated need so that, if possible, appropriate action can be taken);

(d) Withdrawing water only in accordance with the terms hereof and the requirements of each Participant's State of Georgia Water Withdrawal Permit;

(e) Maintaining any records related to the project as may be reasonably required by either ARC or the Government; and

(f) Paying their allocable shares of the costs associated with the project in a timely manner.

4. Compensation. For and in consideration of the project management services to be provided by ARC hereunder, each Participant agrees to pay to ARC the sum of:

\$27,900 for calendar year 2023  
\$29,000 for calendar year 2024,  
\$30,150 for calendar year 2025,

As part of the River/Lake Management System, the United States Geological Survey (USGS) operates and maintains certain gages in Suwanee Creek near Suwanee, Georgia and in Sope Creek, near Marietta, Georgia. The Participants agree to pay for necessary field and office work by USGS, directly related to such gage operation and maintenance. For this work to be performed by USGS, each Participant agrees to reimburse ARC up to the following amounts based on the actual amounts billed by USGS:

\$7,700 for calendar year 2023  
\$7,850 for calendar year 2024  
\$7,850 for calendar year 2025

5. Indemnification of ARC. The Participants recognize that ARC has assumed the role of project sponsor at the request of the Participants. To the extent allowed by law, each Participant agrees to indemnify ARC and hold ARC harmless from liability of any nature or kind for or on

account of any claim for damages which may be filed or asserted by any party as a result of the activities undertaken by ARC as project sponsor and agent of the Participants in connection with the project, so long as such activities are performed by ARC in good faith and without willful neglect.

6. Term. This agreement shall be effective as of January 1, 2023 (“Effective Date”) and shall continue in full force and effect until December 31, 2025; provided, however, that should performance of this agreement or the project become impossible due to factors outside the control of any of the parties, then this agreement shall be subject to immediate termination upon written notice from ARC or any one of the Participants to each of the other parties to this agreement.

7. Successors. This agreement shall be binding upon and shall inure to the benefit of each of the Parties hereto, its successors and permitted assigns.

8. Entire Agreement; Amendments. This agreement incorporates all prior negotiations, interpretations, and understandings between the parties and is the full and complete expression of their agreement. Any change, alteration, deletion or addition to the terms set forth in this agreement shall be valid only if accomplished by written amendment executed by all parties hereto.

9. Applicable Law. This agreement has been executed and will be performed in the state of Georgia, and all questions of interpretation and construction shall be governed by the laws of such state. Unless expressly provided otherwise by statutory law, venue of any action brought under this agreement shall be in Fulton County, Georgia exclusively.

10. Legal Authority. Each party to this agreement represents to each of the other parties that it is duly authorized and legally empowered to enter into this agreement.

11. Failure to Act. Should any party hereto at any time fail to take any action or make any response required hereunder in a timely manner, then the other parties shall be entitled to act alone with regard to any such matter; provided, however, that the failure of a party so to act or respond shall not affect that party’s right to act or respond as to future matters.

12. Severability. If any provision of this agreement or the application thereof to any person or circumstance shall to any extent be invalid and unenforceable, the remainder of this agreement, or the application of such provision to persons or circumstances other than those as to which it is invalid or unenforceable, shall not be affected thereby, and each provision of this agreement shall be valid and shall be enforced to the fullest extent permitted by law.

IN WITNESS WHEREOF, the parties hereto have executed this agreement by and through there duly authorized representatives as of the day and year first above written. This agreement may be executed in counterparts by each party hereto and shall be effective as of the Effective Date.

Counterpart 1 of 5 to Agreement for River/Lake Management Services.

ATLANTA REGIONAL COMMISSION

Attest: \_\_\_\_\_

\_\_\_\_\_  
Anna Roach, Executive Director

\_\_\_\_\_

\_\_\_\_\_  
Kerry Armstrong, Chair

Counterpart 2 of 5 to Agreement for River/Lake Management Services.

Attest:

CITY OF ATLANTA

\_\_\_\_\_  
Municipal Clerk

\_\_\_\_\_  
Andrew Dickens, Mayor

\_\_\_\_\_  
(Seal)

Approved as to Form:

\_\_\_\_\_  
City Attorney



Counterpart 3 of 5 to Agreement for River/Lake Management Services.

COBB COUNTY-MARIETTA WATER  
AUTHORITY

---

James C. Scott, Jr., Chairman

Approved as to form:

Attest:

---

Attorney

---

Title:

Counterpart 4 of 5 to Agreement for River/Lake Management Services.

DEKALB COUNTY, GEORGIA

---

Michael L. Thurmond  
Chief Executive Officer  
DeKalb County, Georgia

Attest:

---

Barbara Sanders  
Clerk of the  
Chief Executive Officer  
And Board of Commissioners  
Of DeKalb County, Georgia

Approved as to Substance:

Approved as to Form:

---

David Hayes  
Director of Watershed Management  
DeKalb County, GA

---

County Attorney

Counterpart 5 of 5 to Agreement for River/Lake Management Services.

ATLANTA-FULTON COUNTY WATER  
RESOURCES COMMISSION

---

AFCWRC Chair

Approved as to Content:

---

Kathy Crews, General Manager

**Approved by Joint Venture Member:**

**FULTON COUNTY**

---

Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

ATTEST:

---

Clerk of the Commission

Approved as to Form:

---

Fulton County Attorney

**Approved by Joint Venture Member:**

**CITY OF ATLANTA**

Attest:

\_\_\_\_\_  
Municipal Clerk

\_\_\_\_\_  
Andrew Dickens, Mayor

\_\_\_\_\_  
(Seal)

Approved as to Form:

\_\_\_\_\_  
City Attorney





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0684

**Meeting Date:** 9/21/2022

### Department

Public Works

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to increase spending authority - Department of Public Works, 20ITBC101020A-CJC, Water Meters in the amount of \$1,078,910.67 with Delta Municipal Supply Company (Lawrenceville, GA), to provide water meters. Effective upon BOC approval through December 31, 2022.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

- All Districts ☐
- District 1 ☐
- District 2 ☒
- District 3 ☒
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** Department of Public Works recommends approval to increase spending authority, 20ITBC101020A-CJC, Water Meters. The additional authority is needed to procure materials without delay due to significant delays in material deliveries and availability of supply chain issues.

**Scope of Work:** The contract with Delta Municipal Supply Company provides for the procurement of water meters to be installed at new water service connections and for repairs and replacement of



current service locations. On November 3, 2021, Delta Municipal was approved to supply 34 large water meters and 2,070 small water meters in 2022 for a cost of \$750,000. Public Works has received these meters and have installed them throughout our service area. Currently, Public Works has a limited number of meters in stock for new installations in addition to the replacement of 600 residential and commercial meters due to malfunctions that inhibit the accuracy of recording water usage and associated potential loss of revenue. This increased spending authority will purchase additional meters to address this any new meter installations and replacements between now and the first quarter of 2023. In all, 20 large meters and 3,100 small meters can be purchased at this time through the supplier. Current supply chain and shipping issues could potentially cause delay in the delivery of equipment if we wait until 2023. Additionally, the equipment can be purchased at the current rate and not the renewal rate we will be negotiating for 2023 later this fall.

**Community Impact:** Approval to increase spending authority will avoid delays in the procurement of Water Meters. Failure to procure/ maintain these items in stock can negatively impact the operational support of the Water Services Division to install water meters in a timely manner. Subsequent negative constituent billing issues can ensue if not procured efficiently.

**Department Recommendation:** The Department of Public Works recommends approval to increase spending authority to the contract with Delta Municipal Supply Company not to exceed the recommended increased amount of \$1,078,910.67.

**Project Implications:** The efficient procurement of water meters is necessary to ensure accurate billing of water consumption for all water system customers.

**Community Issues/Concerns:** No issues/concerns have been raised by constituents or clients regarding this agenda item.

**Department Issues/Concerns:** The Department of Public Works does not have any issues or concerns with the proposed price increase.

### Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0999	2/3/2021	\$750,000.00
1st Renewal	21-0868	11/3/2021	\$750,000.00
<b>Amendment No. 1</b>			\$1,078,910.67
Total Revised Amount			\$2,578,910.67

### Contract & Compliance Information

**Contract Value:** \$1,078,910.67

**Prime Vendor:** Delta Municipal Supply Co.

**Prime Status:** Non-Minority

**Location:** Lawrenceville, GA

**County:** Gwinnett County

**Prime Value:** \$1,078,910.67 or 100%

**Subcontractor:** None

**Total Contract Value:** \$1,078,910.67 or 100%

**Total M/FBE Value:** \$-0-

### **Exhibits Attached**

Exhibit 1: Amendment Form No.1

Exhibit 2: Contractor Performance Report

### **Contact Information**

Nick Ammons, Deputy Director, Public Works, (404) 612-7530

### **Contract Attached**

No

### **Previous Contracts**

Yes

### **Total Contract Value**

Original Approved Amount: \$750,000.00

Previous Adjustments: \$750,000.00

This Request: \$1,078,910.67

TOTAL: \$2,578,910.67

### **Grant Information Summary**

Amount Requested:

☐ Cash

Match Required:

☐ In-Kind

Start Date:

☐ Approval to Award

End Date:

☐ Apply & Accept

Match Account \$:

### **Fiscal Impact / Funding Source**

#### **Funding Line 1:**

203-540-5453-1450: Water & Sewer R & E, Public Works, Maintenance Supplies - \$400.00

#### **Funding Line 2:**

203-540-5400-W046: Water & Sewer R & E, Public Works, Water Meter Replacements -

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**Agenda Item No.:** 22-0684

**Meeting Date:** 9/21/2022

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\$1,078,510.67

<b>Key Contract Terms</b>	
<b>Start Date:</b> 1/1/2022	<b>End Date:</b> 12/31/2022
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b> 1 option remains

**Overall Contractor Performance Rating:** 3.00

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
4/1/2022

**Report Period End:**  
6/28/2022

**AMENDMENT NO. 1 TO FORM OF CONTRACT**

Contractor: **Delta Municipal, Inc.**

Contract No. **20ITBC101020A-CJC, Water Meters**

Address: **P. O. Box 464412**  
City, State **Lawrenceville, GA 30042**

Telephone: **(770) 277-0211**

E-mail: [sslocum@deltamunicipal.com](mailto:sslocum@deltamunicipal.com)

Contact: **Shane Slocum**  
**Vice President**

**W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered a Contract with Delta Municipal, Inc, to provide water meters dated 02/03/2021, on behalf of the Department of Public Works; and

WHEREAS, this increased spending authority will cover the cost for the procurement of water meters to be installed at new water service connections and for repairs and replacement of current service locations, and avoid the delay in procuring these materials; and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this amendment was approved by the Fulton County Board of Commissioners on [Insert Board of Commissioners approval date and item number].

**NOW, THEREFORE**, the County and the Contractor agree as follows:

This Amendment No. 1 to Form of Contract is effective as of the \_\_\_\_ day of \_\_\_\_\_, 20\_\_, between the County and Delta Municipal, Inc, who agree that all Services specified will be performed in accordance with this Amendment No. 1 to Form of Contract and the Contract Documents.

**SCOPE OF WORK TO BE PERFORMED:** This increased spending authority will provide for water meters to be installed at new water service connections and for repairs and replacement of current service locations. On November 3, 2021, Delta Municipal was approved to supply 2100 of new meters for 2022 at a cost of \$750,000. Public Works has received these meters and have installed them throughout our

service area. Currently, up to 600 residential and commercial meters require replacement due to malfunctions that inhibit the accuracy of recording water usage and associated potential loss of revenue. This increased spending authority will purchase enough meters to address this need plus provide additional meters to ensure our inventory is stocked through the first quarter of 2023.

1. .
2. **COMPENSATION:** The services described under Scope of Work herein shall be performed by the Contractor for a total amount not to exceed the additional amount of \$1,078,910.67.
3. **LIABILITY OF COUNTY:** This Amendment No. 1 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chair to the Commission, attested to by the Clerk to the Commission and delivered to Contractor.
4. **EFFECT OF AMENDMENT NO. \_\_\_ TO FORM OF CONTRACT:** Except as modified by this Amendment No. \_\_\_ to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

**[INTENTIONALLY LEFT BLANK]**

**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:

**FULTON COUNTY, GEORGIA**

CONSULTANT:

**DELTA MUNICIPAL, INC**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

ATTEST:

\_\_\_\_\_  
**Shane Slocum**  
Vice President

ATTEST:

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

(Affix County Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix Corporate Seal)

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Notary Public

County: \_\_\_\_\_

\_\_\_\_\_  
David Clark, Director  
Department of Public Works

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS: _____ <b>RECESS MEETING</b>	ITEM#: _____ RM: _____ <b>REGULAR MEETING</b>
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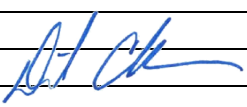
**DEPARTMENT OF PURCHASING &  
CONTRACT COMPLIANCE**

**CONTRACTORS PERFORMANCE REPORT**

**GOODS AND COMMODITIES**

Report Period Start	Report Period End	Contract Period Start	Contract Period End
Purchaser Order Number		Purchase Order Date	
Department			
Bid Number		Service Commodity	
Contractor			
<b>Performance Rating</b>			
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.		
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.		
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.		
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied		
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.		
1. Quality of Goods/Services			
(Specification Compliance – Technical Excellence – Reports/Administration – Personnel Qualification)			
	0		
	1		
	2		
	3		
	4		
2. Timeliness of Performance			
(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/Change – On Time Completion Per Contract)			
	0		
	1		
	2		
	3		
	4		

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
	0	
	1	
	2	
	3	
	4	
4. Customer Satisfaction		(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – So Substitutions)
	0	
	1	
	2	
	3	
	4	
5. Contractors Key Personnel		(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
	0	
	1	
	2	
	3	
	4	

Overall Performance Rating		Date	
Would you select/recommend this vendor again?			
Rating completed by:			
Department Head Name:			
Department Head Signature			

After you have completed filling out the form:

Submit the for to Purchasing

Print a copy of the form

Save the form





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0685

**Meeting Date:** 9/21/2022

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### Department

District Attorney

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Memorandum of Understanding between Fulton County District Attorney and Partnership Against Domestic Violence, a Sub-recipients of the 2021 Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program awarded to the District Attorney.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Vote to Approve

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Justice and Safety

### Commission Districts Affected

All Districts ☒

District 1 ☐

District 2 ☐

District 3 ☐

District 4 ☐

District 5 ☐

District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

FCDAO recommends that the Board of Commissioners approve the Memorandum of Understanding Agreements with Partnership Against Domestic Violence, a sub recipient of the FCDAO's grant from the Office on Violence Against Women (OVW) 2021 Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program to improve Fulton County criminal justice agencies' coordinated response to domestic violence victims and more effectively hold offenders accountable.

**Scope of Work:** The Sub recipient will partner with the FCDAO to create a support group for victims whose abusers are being prosecuted by the FCDAO, designate a contact to receive high need referrals from the FCDAO, and assist the FCDAO to assess the victims in highest need of community services.

**Community Impact:** Fulton County has the largest number of domestic violence related deaths in the state; from 2014-2018, 10% of all domestic violence related deaths in Georgia occurred in Fulton County. The COVID-19 pandemic has worsened the domestic violence crisis with a 29% increase in the number of reported domestic violence related incidents in Fulton County and a 45% increase in the number of reported domestic violence related incidents in the city of Atlanta. The grant will improve interagency collaboration to improve the response to domestic violence victims, participating in OVW-approved trainings and incorporating OVW-approved best practices into the agencies' operations

**Department Recommendation:** The District Attorney recommends approving the Memorandums of Understanding.

**Project Implications:** The implications are to increase the emotional health and physical security of the victims while holding abusers accountable through more informed and efficient arrest and prosecution.

**Community Issues/Concerns:** The District Attorney is not aware of any community concerns regarding the sub recipient partner.

**Department Issues/Concerns:** The District Attorney does not have any concerns regarding the sub recipient partner.

**Contract Modification** (*Delete this chart only if the Requested Action is for a NEW award. Simply insert the text "New Procurement." If the Requested Action is for a Contract Modification ((Renewal, Amendment, Change Order, Extension, Increase Spending Authority)), the chart should remain and be completed.*)

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount			\$.00
1st Renewal			\$.00
2 <sup>nd</sup> Renewal			\$.00
Extension #1			\$.00
Total Revised Amount			\$.00

**Contract & Compliance Information** (*Provide Contractor and Subcontractor details.*)

Click or tap here to enter text.

**Exhibits Attached** (*Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.*)

**Contact Information** (*Type Name, Title, Agency and Phone*)

Click or tap here to enter text.

## **Contract Attached**

Choose an item.

## **Previous Contracts**

Choose an item.

## **Total Contract Value**

Original Approved Amount: [Click here to enter text.](#)  
Previous Adjustments: [Click here to enter text.](#)  
This Request: [Click here to enter text.](#)  
TOTAL: [Click here to enter text.](#)

## **Grant Information Summary**

Amount Requested:	<a href="#">Click here to enter text.</a>	<input type="checkbox"/> Cash
Match Required:	<a href="#">Click here to enter text.</a>	<input type="checkbox"/> In-Kind
Start Date:	<a href="#">Click here to enter text.</a>	<input type="checkbox"/> Approval to Award
End Date:	<a href="#">Click here to enter text.</a>	<input type="checkbox"/> Apply & Accept
Match Account \$:	<a href="#">Click here to enter text.</a>	

## **Fiscal Impact / Funding Source**

### **Funding Line 1:**

[Click here to enter text.](#)

### **Funding Line 2:**

[Click here to enter text.](#)

### **Funding Line 3:**

[Click here to enter text.](#)

### **Funding Line 4:**

[Click here to enter text.](#)

### **Funding Line 5:**

[Click here to enter text.](#)

<b>Key Contract Terms</b>	
<b>Start Date:</b> Click here to enter a date.	<b>End Date:</b> Click here to enter a date.
<b>Cost Adjustment:</b> Click here to enter text.	<b>Renewal/Extension Terms:</b> Click here to enter text.

**Overall Contractor Performance Rating:**

**Would you select/recommend this vendor again?**

Choose an item.

**Report Period Start:**

**Report Period End:**

Click here to enter a date. Click here to enter a date.



AWARD # -15JOVW-21-GG-02013-ICJR

**Project Title**

Criminal Justice Reform to Improve Outcomes for Victims of Domestic Violence

**Performance Period Start Date**

10/01/2021

**Performance Period End Date**

09/30/2025

**Budget Period Start Date**

10/01/2021

**Budget Period End Date**

09/30/2025

**Project Description**

The Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program is authorized by 34 U.S.C. §§ 10461-10465 and implemented through regulations at 28 C.F.R. Part 90, Subpart D. The program fosters victim safety and offender accountability in cases of domestic violence, dating violence, sexual assault, and stalking by encouraging state, local, and tribal governments and courts to work collaboratively with community partners to identify problems and share ideas that will result in effectively responding to these crimes. An integral component of this program is the development, revitalization, or enhancement of a coordinated community response that brings together criminal justice agencies, victim services providers, and community-based organizations that respond to domestic violence, dating violence, sexual assault, and stalking.

The grantee, in collaboration with its project partners, will use this new award to develop, revitalize, or enhance the jurisdiction's community coordinated response. Specifically, the project will: 1) identify a project coordinator to lead the project; 2) complete community assessments to inform the development of a logic model; 3) participate in mandated OVW training and technical assistance, to include stalking and cyberstalking training; 4) create and submit a logic model outlining its community goals for the project's implementation phase to OVW; and 5) implement a 36-month project informed by the logic model.

The timing for performance of this new award is 48 months.

**MEMORANDUM OF UNDERSTANDING BETWEEN  
FULTON COUNTY, GEORGIA,  
FULTON COUNTY DISTRICT ATTORNEY’S OFFICE  
AND PARTNERSHIP AGAINST DOMESTIC VIOLENCE**  
Criminal Justice Reform to Improve Outcomes for Victims of Domestic Violence

**PURPOSE AND ROLES**

The purpose of this Memorandum of Understanding (“MOU” or “Agreement”) is to establish a mutual framework governing the respective organizational relationships, responsibilities, and activities between Fulton County, Georgia (the “County”), the Fulton County District Attorney Office’s (“FCDAO”) and Partnership Against Domestic Violence (“PADV”) (collectively, the “Parties”). The FCDAO is the recipient of the 2021 Criminal Justice Reform to Improve Outcomes for Victims of Domestic Violence (“2021 CJRIOVDW”) Program Grant, Grant Award No. 2021- - 15JOVW-21-GG-02013-ICJR, in the amount of \$1,000,000 (the “Grant”). Responsibilities under this MOU coincide with the grant period of October 1, 2021 through September 30, 2025, with a one year renewal term if the 2021 CJRIOVDW Program Grant is extended through October 2026.

The Grant was awarded to FCDAO on September 13, 2021 by the U.S. Department of Justice (DOJ), Office of Violence Against Women (“OVW”) as memorialized in the attached award letter (*see* “Exhibit B”). The County and FCDAO agree that the Grant will be managed through Fulton County, as described in the “Fiscal Accountability” portion of the Grant application’s Program Narrative. The portions of that proposal, attached hereto in its entirety as “Exhibit A,” most relevant to this MOU is the Program Narrative and Budget Narrative. FCDAO will work PADV to create a coordinated community response team (CCRT) to improve coordinated responses to domestic violence victims and more effectively hold offenders accountable. The work of the CCRT is aimed at increasing the emotional health and physical security of the victims while holding abusers accountable through more informed, efficient arrest and prosecution.

**II. RESPONSIBILITIES OF COUNTY AND FCDAO**

- 1) Manage the 2021 CJRIOVDW Program Grant and reporting required under the Grant.
- 2) Work with PADV to accomplish the relevant goals, objectives and activities as described in the Grant proposal’s Program Narrative.
- 3) Track use of allocated grant funds and any resulting outcomes and provide that information for 2021 CJRIOVDW Grant reporting purposes.
- 4) Collect the Grant’s required performance measure data for 2021 CJRIOVDW Grant reporting purposes.
- 5) Request reimbursement from DOJ of all Grant money expended on at least a monthly or quarterly basis and distribute funds received by DOJ to PADV within 10 days of the receipt of said funds.

### III RESPONSIBILITIES OF PADV

- a) PADV will work to implement the goals, objectives and activities as described in the Grant proposal's Program Budget Narrative.
- b) Track use of allocated grant funds and any resulting outcomes, and provide the information directly to the FCDAO for 2021 CJRIOVDW Grant reporting purposes, which PADV shall immediately share with the County's Finance Department, Grants Division, upon receipt.
- c) Collect the Grant's required performance measure data and provide the information to the County and FCDAO for 2021 CJRIOVDW Grant reporting purposes.
- d) Provide other relevant information to FCDAO on a quarterly basis in order to complete requisite progress and financial reports under 2021 CJRIOVDW.

### IV. GENERAL PROVISIONS

- a) **Other Relationships or Obligations.** This MOU shall not affect any pre-existing or independent relationships or obligations between the Parties.
- b) **Survival.** The provisions of this MOU that require performance after the expiration or termination of this MOU shall remain in force notwithstanding the expiration or termination of the MOU.
- c) **Severability.** If any provision of this MOU is determined to be invalid or unenforceable, the remaining provisions shall remain in force and unaffected to the fullest extent permitted by law and regulation.
- d) **Statement of Responsibility; Indemnification.** The Parties agree that any claims or actions arising out of the activities described in this Agreement, including actions of employees of the Parties, will be the sole responsibility of that party and not be imputed or attributed to the other party. Each party shall only be liable for payment of that portion of any and all liability, costs, expenses, demands, settlements, or judgments resulting from the negligence, actions, or omissions of its own agents, officers, and employees. However, nothing herein shall be construed as a waiver of the County's sovereign immunity or the immunities available to the County's officials, officers, and employees.
- e) **Governing Law.** This Agreement and each provision hereof shall be construed under and governed by the laws of the State of Georgia.

## **PAYMENT FOR PROGRAM ACTIVITIES**

For the aforementioned services FCDAO agrees to pay PADV solely from allocated and available Program Grant funds for eligible costs incurred by PADV in pursuit hereof, in an amount not to exceed \$20,000 each year of the Grant program for a total of \$80,000 and no more than \$2,500 for approved OVW training in accordance with the Program Budget Narrative budget attached as Exhibit A. during the project period between October 1, 2020 and September 31, 2024.

- a) Any future applications and award of funds for future Program funding cycles shall be by written amendment to this MOU and signed by both parties.
- b) Payment shall be contingent on FCDAO receipt of an undisputed invoice and any reports and substantiation materials required by FCDAO.
- c) If PADV should fail to comply with any provision of the MOU, FCDAO shall be relieved of its obligation for further compensation.

## **RECORDKEEPING AND PERFORMANCE DATA**

- a) PADV shall keep proper records of, and submit to the FCDAO each quarter, the following data:
  - i. Documentation of activities to be carried out by grant funded projects;
  - ii. Total number of persons served;
  - iii. Services provided;
  - iv. Personnel hired;
- b) PADV shall document all services provided and maintain individual service records and case files in a secure location with access limited to appropriate staff to ensure that confidentiality and safety is maintained and protected
- c) PADV shall ensure compliance with HIPAA requirements.

## **FINANCIAL REPORTING, AUDITING AND DOCUMENT RETENTION**

- a) PADV shall submit a monthly or quarterly invoice to FCDAO for the eligible expenses incurred for Program. Billing documentation shall include the following:
  - i. A breakdown of expenditures by cost category;
  - ii. Supporting documentation of all costs including payroll registers, general ledgers and checks as requested by FCDAO; and
  - iii. Time sheet documentation for grant funded staff position.
- b) PADV shall maintain accurate, complete, orderly and separate records for the Program and funding separately from all other funds, including any DOJ award funds awarded for the same

or similar purposes or programs. PADV agrees that all personnel performing activities hereunder shall maintain separate timesheets to document hours worked for activities related to the Grant and this MOU. Records of PADV expenses pertaining to the Program shall be kept on a generally recognized accounting basis.

- c) All records shall be available to FCDAO, OVW, the Comptroller General of the United States, DOJ (including the Office of Justice Programs and the Office of the Inspector General, and its representatives, and the Government Accountability Office (the “GAO”), and any of their authorized representatives upon request during regular business hours throughout the life of this MOU and for a period of three years after final payment or, if longer, for any period required by law or the Grant. In addition, all books, documents, papers, and records of PADV pertaining to the Program shall be available for the purpose of making audits, examinations, excerpts, and transcriptions for the same period of time. This paragraph shall survive expiration or termination of this MOU.
- d) PADV also understands and agrees that FCDAO, DOJ and the GAO are authorized to interview any officer or employee of PADV regarding transactions related to this MOU.

## **V. REVIEW AND MODIFICATION**

This Agreement may be reviewed to ensure adequate identification of support requirements. Additional reviews may take place when changing conditions or circumstances require substantial changes or development of a new Agreement. Minor changes may be made at any time by correcting the existing document or attaching a memorandum to the basic document. Changes must be coordinated, agreed upon, and initialed by a representative of the Parties.

## **VI. CONFIDENTIALITY**

Information exchanged in accordance with this Grant may be governed by separate confidentiality agreements between the Parties.

## **VII. MEDIA**

No case information or action relating to the partnership of the FCDAO and PADV in accordance with this grant proposal may be publicized without the written approval of the FCDAO’s Media Director and written approval of PADV’s Executive Director.

## **VIII. AMBIGUITY**

The Parties agree to the terms of this MOU. No ambiguity shall be presumptively construed against any other party.

## **IX. EFFECTIVE DATE**

This Agreement becomes effective upon approval by the Board of Commissioners of Fulton County, Georgia and will remain in effect until October 1, 2025 or until superseded, rescinded, or modified by written, mutual agreement of the Parties.

**ACCEPTANCE OF AGREEMENT BY PARTIES:**

\_\_\_\_\_  
**Katha D. Blackwell, LMSW**  
**Chief Executive Officer**  
**Partnership Against Domestic Violence**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**Robert L. Pitts, Chairman**  
**Fulton County Board of Commissioners**

\_\_\_\_\_  
**DATE**

**ATTEST:**

\_\_\_\_\_  
**Tonya Grier**  
**Clerk to the Commission**

\_\_\_\_\_  
**DATE**

The Fulton County Government submits this grant application to the Office on Violence against Women (OVW) for the 2021 Improving Criminal Justice System Responses (ICJR) to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program, focusing on the Domestic Violence component. The Fulton County District Attorney's Office (FCDA), the Atlanta Police Department (APD) and the Atlanta Police Academy, the Partnership Against Domestic violence (PADV), and the Fulton County Sheriff's Office (FCSO) are partnering together to create a coordinated community response team (CCRT) to improve coordinated responses to domestic violence victims and more effectively hold offenders accountable.

To address the needs and challenges of the community, the CCRT will: 1) engage in OVW-approved trainings that incorporate trauma-informed practices, evidence-based prosecution, identifying the primary aggressor, preventing dual arrests, strangulation and temporary protection orders; 2) create a dedicated Domestic Violence Unit in the FCDA that will hire a senior prosecutor and advocate; 3) use OVW-approved risk and safety assessment tools to determine offender's risk of re-offending, and a victim's risk of lethal assault; 4) develop specific services for domestic violence victims whose abusers are being prosecuted in the FCDA's office; 5) connect victims to comprehensive community services; 6) educate Fulton County judges and personnel on OVW best practices for Courts; and, 7) propose domestic violence bill in the state legislature to address the safety of victims.

Partner	Roles and Responsibilities
<b>Partnership Against Domestic Violence (PADV)</b>	1) Create a support group for victims whose abuser is being prosecuted by the FCDA; 2) Designate a Coordinator of Services contact for high need referrals from the FCDA; and, 3) Develop a tool for FCDA to assess the victims in highest need of community services.
<b>Fulton County District Attorney's Office (FCDA)</b>	1) Form a specialized Domestic Violence Unit; 2) Hire a senior prosecutor and senior advocate who will also serve as the project coordinator; 3) Incorporate OVW best practices into the new unit; 4) Implement OVW training for prosecutors that addresses trauma informed practices about victim behavior, evidenced-based prosecution, signs of



	strangulation, how to prevent dual prosecution and enforcing TPOs; 5) Use OVW-approved risk assessment tools on the safety of the victim and behavior of the abuser to prioritize cases that needed immediate actions and victims who need referrals to community services.
<b>Atlanta Police Department (APD)</b>	1) Incorporate OVW training into the Atlanta Police Academy on: trauma-informed practices, how to identify the primary aggressor, how to prevent dual arrest, signs of strangulation, violation and enforcing TPOs; 2) Identify repeat offenders within FCDA caseload to prioritize cases.
<b>Fulton County Sheriff's Office (FCSO)</b>	1) Provide training to FCDA and Police Academy on how victims can obtain TPOs, TPO violation/enforcements, and how violations of TPOs can inform prosecutorial charges; 2) Provide training on child custody provisions within protective orders; 3) lead outreach to the Fulton County Superior Courts to engage personnel in trainings on how to make Courts friendly to domestic violence victims.

Fulton County's proposed project and its new partnership with APD/Academy, FCSO, and PADV would be the first ICJR project in the County. To address purpose areas #1 and 9, the CCRT will invest in intensive OVW training that addresses TPOs, preventing dual arrests and prosecutions, identifying the aggressor, evidence based prosecution and trauma-based training. To implement purpose area #14, guided by FCSO, the CCRT will conduct education outreach to Fulton County Superior Courts on how to make courtrooms victim-friendly. Finally, the CCRT will introduce state legislation to increase victim safety and reduce domestic violence related murders to meet purpose area #16.

This project represents coordination among agencies in Fulton County that, to be honest, is long overdue. With fresh leadership and a vision of success, the CCRT partners have worked together to prepare for this application and funding, taking time to discuss the project goals and objectives throughout our agencies. For the first time, partners have shared their internal data, organizational structures and budgets to better inform one another of their operational capacity. Each partner developed outcomes and ideas for measurement activities that their organization would implement to contribute to the collaboration. The partners acknowledged that the first year would be spent planning how to implement the activities in tandem with DOJ technical advisors.





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0686

**Meeting Date:** 10/5/2022

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### Department

Sheriff

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval for an immediate increase funding for the Sheriff's Office in the amount of \$6,265,157.89, concentrating on the deficits forecast in FY2022 budget. The raise in funding addresses significant challenges due to inflation related to fuel, inmate food, personnel cost, inmate medical care and inmate transportation. This also addresses substantial issues associated with a compensatory and overtime problem causing significant attrition in jail and courthouse operations, leading to a noticeable misalignment with similar law enforcement agencies in recruiting efforts and security.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

O.C.G.A § 15-16-10 it is the duty of the Sheriff to develop and implement a comprehensive plan for the security of the County Courthouse and any courthouse annex.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Justice and Safety

### Commission Districts Affected

All Districts ☒  
District 1 ☐  
District 2 ☐  
District 3 ☐  
District 4 ☐  
District 5 ☐  
District 6 ☐

### Is this a purchasing item?

No

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The Sheriff's Office recommends approval due to inflation, "The Great Resignation," and unanticipated operations such as Operation Home Defense. Funding these priority items of emergent need compensate for recent courthouse operations related to high profile hearings and trials address, inmate

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expenses and other significant challenges. This also brings us into alignment with other law enforcement agencies as a tool to retain critical employees by compensating them upfront rather accruing a large 480-hour compensatory leave balance. Specifically, this increase in funding will be used for operational expenses related to fuel, inmate food, inmate medical care, inmate transportation, and overtime.

**Community Impact:** This increase will allow the Sheriff's Office to better protect and serve the community.

**Department Recommendation:** The Sheriff's Office recommends approval

**Project Implications:** The increase in funding will allow the Sheriff to perform his Constitutional duties

**Community Issues/Concerns:** None to the knowledge of the Sheriff's Office

**Department Issues/Concerns:** None



**PATRICK "PAT" LABAT**  
FULTON COUNTY SHERIFF

**FULTON COUNTY SHERIFF'S OFFICE**

185 CENTRAL AVENUE, S. W. 9<sup>TH</sup> FLOOR  
ATLANTA, GEORGIA 30303  
(404) 612-5100

[WWW.FCSOGA.ORG](http://WWW.FCSOGA.ORG)

TO: Hakeem Oshikoya, Finance Director  
FROM: Patrick Labat, Sheriff  
SUBMITTED: July 12, 2022  
UPDATED: September 9, 2022  
RE: FY2022 BOC Budget Soundings Request: August 3, 2022 – Updated with priorities

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In discussion with County Manager Dick Anderson, we communicated a strategy to address the significant needs faced in the performance of operations targeting jail operations, courthouse security and warrant/law enforcement activities. We agreed that a multipronged approach through BOC Soundings and the FY2023 Budget is needed to address the substantial issues. The request did not make the Soundings as intended on August 3, 2022.

Through this update, I am providing the priority items of emergent need. The first of our two requests are the result of a Finance department Mid-Year forecast of our FY2022 Budget and our Office's analysis. The second priority addresses compensation that brings us in alignment with other law enforcement agencies and is a tool to retain critical employees by paying them upfront rather accruing a large leave balance. This alleviates current overtime expenditures that are showing over budget. This budget deficit was forecast months ago. **This request is for \$6,265,157.89.**

1. Emergency Mid-Year Forecasting Deficits
2. Operational Assessments and Improvements – Overtime Compensation

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**FY2022 Request**

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**First Mid-Year Priority - Emergency Mid-Year Forecasting Deficits\***

Economic inflation and an increased in inmate population has presented a challenge to the current budget. We projected a budget shortfall of \$3,415,302.57 of the approved FY22 Budget. This shortfall is outlined below:

- A. Fuel** - Projected Shortfall: 295,236.01      Funding Line 100 330 P015 1452  
This deficit is due to the nationwide increase in fuel cost and operational necessity.
- B. Inmate Food** - Projected Shortfall: 178,630.00      Funding Line 100 330 3302 1154  
The increase in food cost is directly related to national supply chain challenges, inflation, and the rising inmate population.

- C. **Personnel Cost** - Projected Shortfall: 1,896,414      Funding Line 100 330 3300 1016  
Increased overtime has been vital to maintaining operational requirements due to staffing shortages.
- D. **Inmate Medical** - Projected Shortfall: 945,022.56      Funding Line 100 330 3302 1158  
Over the past 6 months, the cost of inmate medical care to include prescriptions has increased. The cost of medication coupled with the population requiring medical services has increased.
- E. **Inmate Transportation Services** – Projected Shortfall: \$100,000      Funding Line 100-330-3303-1308  
The cost per mile has increased from \$1.40 to \$2.50 per mile, with surcharges.

## **Second Mid-Year Priority - Operational Assessments and Improvements\***

### **Overtime Compensation**

Cost: 2,849,855.32 (at midyear), Projected Annual Cost: 5,699,710.64      Funding Line 100 330 3300 1016  
To fairly compensate and attract employees, the Sheriff's Office is paying overtime rather than applying compensatory time, eliminating the 480 comp pay requirement and moving to a traditional 171 hours for sworn personnel. This is proving to be a morale and retention enhancement and an effective management tool. This aligns with other metro Atlanta law enforcement agencies.

\*Based on BFY22 Mid-Year Projections

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## **FY2023 Enhancement Priorities**

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It has been determined through careful analysis and reporting of an urgent need to augment our current budget for Courthouse security, Jail operations and warrant/law enforcement activities. A professional security assessment was conducted and presented to you earlier this year. This presentation is provided to correct significant stressors on the system, people, and resources in our effort to maintain mandated services. Enclosed you will find the results and recommendations from outside experts and internal professionals to alleviate the strain on current operations.

The enclosed budget augmentation requests are critical to accomplishing the mission of the agency and constitutional duties of the Office of the Sheriff as indicated in O.C.G.A. § 15-16-10. These priorities include:

1. **Security and Safety:** The safety and security of citizens, employees, and inmates in the jail and the courts is paramount.
2. **Technology:** Enhancing technology to improve process efficiency in operations, security, and investigations is crucial to impact recidivism and crime.
3. **Workforce:** Recruiting, training, equipping, and compensating above standard to recruit and retain a best-in-class workforce.

The essential funding for the outlined priorities is \$72,873,956. Details are enclosed for your review. Additional supporting documentation will be provided as needed and as collected.



## **Security and Safety (Operation Home Defense)**

### **1. Courthouse Security Assessment**

Vendor: Group 9, Cost: 280,000.00

Funding Line 100 330 3300 1160

The vendor is to assess the strengths, weaknesses, opportunities, and threats to the Fulton County Courthouse to include physical security, technology, and staffing recommendations. This follows and builds on prior assessments leading to confidence in our readiness to handle high profile events.

### **2. Checkpoint Equipment**

Vendor: ADANI/Leidos SafeView, Cost: 1,602,701.20

Funding Line - 100 330 P024 1408

This vendor will provide 5 body scanners and 5 bag scanners to upgrade the end-of-life equipment currently in use. One of the current body scanners has been inoperable for approximately 13 months.

### **3. Judges' Parking Security**

Vendor: Accurate Fence, Cost: 15,320.00

Funding Line- 100 330 P024 1408

An anti-scaling fence is needed to fortify the secure parking area under the courthouse used for Judge parking.

### **4. Garage Parking Door-Intake Area**

Vendor: Overhead Door, Cost: 68,034.00

Funding Line-100 330 P024 1408

This door is currently damaged, and the replacement is an upgraded security roll-up gate.

### **5. Courthouse Security Drone Program**

Vendor: Axon-Photo Kite, Cost: 167,576.00

Funding Line-100 330 P024 1408

The courthouse security drone program will provide surveillance for daily court security operations, enhanced visibility for critical incidents, and provide security to law enforcement responders to security threats.

## **Technology Infrastructure Augmentation**

### **1. Intelligence and Investigative tool**

Vendor: LEO Technologies/VERUS, Cost: 1,265,000.00

Funding Line - 100 330 3302 1114

VERUS analyzes authorized inmate communications originating from the Fulton County Sheriff's Office jail facilities, immediately decreasing liabilities to the Fulton County Sheriff's Office. VERUS provides near real-time information with direct impacts to the mission of its public safety partners.

### **2. Cloud Storage Solutions-Jail**

Vendor: Kyndryl Services, Cost: 2,399,557.00

Funding Line - 100 330 3302 1114

Implementing Digital Records Management creates a paperless environment for the Fulton County Jail. The massive number of paper files are at risk of loss and will inhibit record retention required by law. The project provides for scanning, cloud storage and digital sharing.

### **3. Cloud Storage Solutions-Accounting**

Vendor: Kyndryl Services, Cost: 303,683.00

Funding Line - 100 330 3300 1114

Deploying Digital Records Management allows for an electronic progression environment for the Accounting/Tax Sales Office of the Sheriff's Office. The immense amount of paper files is at risk of loss and will inhibit record retention required by law. The project provides for scanning, cloud storage and digital sharing.

### **4. Smart Cards**

Vendor: Police Smart Card, LLC, Cost: 17,100

Funding Line-100 330 3300 1114

This technology increases transparency by allowing citizens that interact with deputies a direct link to the deputy and the Sheriff's Office. This technology provides real-time badge information, immediate survey and feedback functionality, and an upgraded facility access control mechanism.



## **Personnel Equipment**

### **1. Vehicles with Equipment**

Vendor: Various, Cost: 2,278,688.10

Funding Line 500 330 3300 1410

In addition to fleet replacement, priority is given to adding vehicles required and supplied for warrants, special operations, and sex offender registry investigations in the law enforcement division.

### **2. Tasers and Body Cameras**

Vendor: Axon, Cost: 8,827,080.00

Funding Line- 500 330 33001410

The currently used taser and body camera program is outdated. More recent technology allows for immediate automated camera activation upon deployment of tasers. This allows for heightened transparency, and better capabilities to decrease injuries to deputies or inmates.

### **3. Mobile Radios (APX6500 Enhanced Mobile)**

Vendor: Motorola, Cost: 169,049.00

Funding Line- 500 330 3300 1410

Enhanced radios provide broader coverage for deputies traveling outside the metro area decreasing liability and officer safety concerns. This coverage enhances communication in areas where signal strength has been a challenge.

### **4. Special Operations Equipment**

Vendor: DirectLink, Cost: 20,000.00

Funding Line- 100 330 3300 1410

The DirectLink Crisis Response "throw phone" is used in hostage negotiations or other critical incidents to communicate with target subjects.

### **5. Uniforms and Duty Gear**

Vendor: Gall's, Cost: 474,000.00

Funding Line 100 330 P015 1455

Updating the duty gear is necessary to complete the uniform rebranding started in FY21. This includes improved protective gear accessory for uniformed personnel.

## **Operational Assessments and Improvements, continued**

### **1. Staffing Analysis**

Vendor: CGL, Cost: 406,058.00

Funding Line 100 330 3300 1160

CGL will define and assess the current operation of the Sheriff's Office and provide recommendations for staffing, processes, and operations to become more efficient in the jails, courts, law enforcement and administrative functions of the Sheriff's Office. Based on a previous outdated analysis, we are understaffed and need to augment personnel especially with the increased number of detainees, security risks associated with the Courthouse, and increase in number of law enforcement/warrant activities. This engagement provides up to date analysis of current and future needs.

### **2. Employee Gym – 901 Rice Street**

Vendor: CRM Construction Services, Cost: 2,000,000.00

Funding Line 500 330 3302 1410

Constructing and equipping an on-site gym at Rice Street will ease access for detention officer and other staff thereby increasing the likelihood of use. Research indicates exercise increases physical and mental wellbeing. Additionally, the free gym option is a recruitment and retention option as an employee benefit.

### **3. 9<sup>th</sup> Floor Renovations**

Vendor: CRM Construction Services, Cost: 4,000,000.00

Funding Line 500 330 3300 1410

The Sheriff's Office needs to address a new organizational and administrative working environment to respond to new technologies and efficiencies. An architectural redesign of the 9<sup>th</sup> floor will

increase productivity, efficiency, and morale. The suite has not been updated in 20 years to align with the current aesthetic of the Government and Justice Center complexes.

**4. Re-fund Unfunded Positions**

Cost: 8,308,433.00                      Funding Line 100 330 3300 1000

Positions were unfunded to allow the Sheriff to create an executive and professional staff to support mandated operations with proper oversight and functionality. This tactic was also used to create additional positions to fill gaps recognized in the operation for critical and necessary duties. These positions need to be re-funded to increase the effective workforce of the office.

**5. New Pay Structure**

Cost: \$34,106,520                      Funding Line 100 330 3300 1000

This proposed pay structure would increase the starting pay for Deputies to 75,000.00 and 60,000.00 for Detention Officers. This allows for recruitment and retention that makes us attractive and marketable, allowing an advantage to reduce turnover and attain proficient talent. Additionally, this allows for a retention bonus for professional staff. This considers compression and its related impacts.

**6. Overtime Compensation**

Funding Line 100 330 3300 1016

Cost: 2,849,855.32 (at midyear), Projected Annual Cost: 5,699,710.64

To fairly compensate and attract employees, the Sheriff's Office is paying overtime rather than applying compensatory time, eliminating the 480 comp pay requirement and moving to a traditional 171 hours for sworn personnel. This is proving to be a morale and retention enhancement and an effective management tool. This aligns with other metro Atlanta law enforcement agencies.

cc:     Fulton County Board of Commissioners  
       Dick Anderson, County Manager  
       Alton Adams, Chief Operating Officer  
       Sharon Whitmore, Chief Finance Officer





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0687

**Meeting Date:** 9/21/2022

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### Department

State Court

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of award without competition, State Court, 22SS049A-KM, Substance Use Disorder (SUD) Monitoring in the amount of \$180,000.00 with Avertest, LLC, (Richmond, VA) to provide substance use disorder (SUD) monitoring services delivered via Aversys, a proprietary web-based application, drug testing services and products for the Fulton County DUI Treatment Court. Effective upon BOC approval.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-384, after conducting a good faith review, and the Purchasing Department has determined there is only source available for the required supply, service or construction item, the request shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Justice and Safety

### Commission Districts Affected

- |               |                                     |
|---------------|-------------------------------------|
| All Districts | <input checked="" type="checkbox"/> |
| District 1    | <input type="checkbox"/>            |
| District 2    | <input type="checkbox"/>            |
| District 3    | <input type="checkbox"/>            |
| District 4    | <input type="checkbox"/>            |
| District 5    | <input type="checkbox"/>            |
| District 6    | <input type="checkbox"/>            |

### Is this a purchasing item?

Yes

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** Aversys is a proprietary web-based application that integrates individual client random selection and notification, same gender directly observed sample collections, clinical laboratory analysis, results reporting and event notification, and other related activities. As the contractor, Avertest, LLC will be responsible for providing drug testing services for the Fulton County

DUI Treatment Court. The drug testing services provide measurement-based systematic monitoring services for program participants and will foster coordination of care and supervision and help clients abstain from substance use and achieve stability within the community. The market demonstrates that the services sought are so unique that only one vendor can satisfy the program's requirements. It would require procuring these services from other service providers would require the coordination of multiple vendors to achieve a comparable level of client care. For example, there are service providers within Georgia that provide employment-related, non-observed sample collection services but send samples to independent laboratories. There are labs that conduct testing in Georgia but do not provide directly observed sample collection services. Averhealth, on the other hand, offers Fulton County both directly observed collections and our own lab testing, ensuring evidence-based practices and integrated services designed to help clients with SUD develop lasting healthy habits.

**Community Impact:** The Fulton County State DUI Treatment Court strengthens Fulton's County commitment and support of Accountability Courts, thereby aligning with the County's justice and safety plan.

**Department Recommendation:** The Fulton County State Court recommends approval.

**Project Implications:** The ability to utilize drug testing services is required to be in compliance with the Accountability Courts Best Practices/Standards and receive grant funds.

**Community Issues/Concerns:** The ability to utilize drug testing services is required to be in compliance with the Accountability Courts Best Practices/Standards and receive grant funds.

**Department Issues/Concerns:** The ability to utilize drug testing services is required to be in compliance with the Accountability Courts Best Practices/Standards and receive grant funds.

**Contract Modification:** New procurement

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Not applicable

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Justification and Approval Form

**Contact Information** *(Type Name, Title, Agency and Phone)*

Bradley Jones, Behavioral Health Program Manager, DUI Treatment Court

**Contract Attached**

No

**Previous Contracts**

No

**Total Contract Value**

Original Approved Amount: \$0.00  
Previous Adjustments: \$0.00  
This Request: \$180,000.00  
TOTAL: \$180,000.00

**Grant Information Summary**

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind  
Start Date: ☐ Approval to Award  
End Date: ☐ Apply & Accept  
Match Account \$:

**Fiscal Impact / Funding Source****Funding Line 1:**

100 420 JSTR 1464: General Fund, State Court-General, Lab Supplies

Key Contract Terms	
Start Date: 1/1/2022	End Date: 12/31/2022
Cost Adjustment:	Renewal/Extension Terms:

**Overall Contractor Performance Rating:**

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:** 1/1/2022  
**Report Period End:** 12/31/2022



## JUSTIFICATION AND APPROVAL FOR ALLOWING AWARD OF CONTRACT WITHOUT COMPETITION

*(Section A must be completed by the User Department and then submitted to the Department of Purchasing & Contract Compliance)*

### SECTION A

**Department:** State Court

**Department Contact:** Chris Scott & Bradley Jones

**Description of Supplies/Services:** Aversys is a proprietary web-based application that integrates individual client random selection and notification, same gender directly observed sample collections, clinical laboratory analysis, results reporting and event notification, and other related activities. As the contractor, Avertest, LLC will be responsible for providing drug testing services for the Fulton County DUI Treatment Court. The drug testing services provide measurement-based systematic monitoring services for program participants and will foster coordination of care and supervision and help clients abstain from substance use and achieve stability within the community.

#### **Demonstration of Contractor's Unique Qualifications:**

The market demonstrates that the services sought are so unique that only one vendor can satisfy the program's requirements. It would require procuring these services from other service providers would require the coordination of multiple vendors to achieve a comparable level of client care. For example, there are service providers within Georgia that provide employment-related, non-observed sample collection services but send samples to independent laboratories. There are labs that conduct testing in Georgia but do not provide directly observed sample collection services. Averhealth, on the other hand, offers Fulton County both directly observed collections and our own lab testing, ensuring evidence-based practices and integrated services designed to help clients with SUD develop lasting healthy habits.

**Single-provider solution:** Avertest, LLC staff, not subcontractors, provide all collection and testing services avoiding common coordination issues with multiple vendors.

**User-friendly web-based application:** Aversys is designed to manage every step of the process, from client intake to results reporting and case management. The program is already using it there is no need for Fulton County to transition to a different system.

**Existing bi-directional integration:** The DUI Treatment Court Program will continue to benefit from the integration of Aversys with your case management system, Five Point Solutions, for efficient management of client profiles and receipt of test results.

**Enhanced SMS appointment reminders:** With this new service, the program's clients can receive future appointment reminders, medication reminders, and words of encouragement on their road to recovery.

**Nationally certified laboratory:** Avertest, LLC laboratory is nationally certified by CAP-FDT, one of just 30 in the nation, and was recently recertified for another two years.

**Local service:** Long-time presence and understanding of Fulton County with existing locations to serve you locally and statewide.

**Next-business-day results:** Certified screen results for samples collected on Monday are reported on Tuesday.

**Fast collection times:** Clients at the Patient Care Centers complete testing efficiently within three minutes.

**Exceptional customer service:** Support from our local operations team and national customer service. The Fulton County State DUI Treatment Court strengthens Fulton's County



commitment and support of Accountability Courts, thereby aligning with the Justice and Safety County goals, as well as the best practices/standards for accountability courts and drug testing. The program must follow best practices/standards for accountability courts in order to maintain its certification, and the program must be certified in order to receive grant funds.

*(Section B must be completed by the Department of Purchasing & Contract Compliance)*

## **SECTION B**

### **MARKET SURVEY**

#### **Results of Market Survey**

**Date Public Notice posted on website:** Thursday, August 4, 2022

**Date Public Notice closed:** Thursday, August 11, 2022

### **REVIEW OF OFFER(S)**

**Were any offers received (Y/N):** Yes

**Number of offers received:** 3

**Respondents:** 1) Beechtree Diagnostics, 2) Page Testing Solutions, 3) True Peaks, LLC

**Date Offers submitted to User Department for review:** August 12, 2022

**User Department review and recommendation:** The department reviewed the proposals received and determined that the proposals do not provide all of the required services and would require procuring these services from other service providers; would require coordination of multiple vendors to achieve a comparable level of client care; and Aversys is a proprietary system and is the property of Avertest, LLC d/b/a Avertest.

**Purchasing Agent review and recommendation:** After review of the services required and the proprietary system and the review provided by the User Department, the Department of Purchasing & Contract Compliance concurs with the recommendation received from State Court.

## CERTIFICATION

Having conducted a good faith review of source availability regarding the materials, goods and or services stipulated herein, subsequent to consultation with the County Manager and the recommendation of the User Department, it has been determined that there is only one source available for the required work, labor or service to be done or the supplies, materials, or equipment to be furnished, per the Fulton County Code of Ordinances §102-384, Award without competition.

I, Felicia Strong-Whitaker, Purchasing Director, certify that the facts and representations under my cognizance which are included in this justification and its supporting documentation which form the basis for this justification are complete and accurate.

\_\_\_\_\_  
Felicia Strong-Whitaker  
Purchasing Director

\_\_\_\_\_  
Date

I, Dick Anderson, County Manager, certify that the facts and representations under my cognizance which are included in this justification and its supporting documentation which form the basis for this justification are complete and accurate.

\_\_\_\_\_  
Dick Anderson  
County Manager

\_\_\_\_\_  
Date



July 18, 2022

Bradley Jones, LPC, CPM, CPCS  
Behavioral Health Program Manager  
Fulton County DUI Treatment Court

Dear Brad:

As your trusted partner, Avertest, LLC (dba Averhealth) is delighted to offer the Fulton County DUI Treatment Court the benefits, convenience, and efficiency of a sole-source agreement for substance use disorder (SUD) testing and monitoring services.

In addition to avoiding a laborious sourcing process, Fulton County can immediately benefit from our all-in-one solutions that include initial client enrollment, random selection, client notification, specimen collections, laboratory testing, and more. Procuring these services from other service providers would require the coordination of multiple vendors to achieve a comparable level of client care.

For example, there are service providers within Georgia that provide employment-related, non-observed sample collection services but send samples to independent laboratories. There are labs that conduct testing in Georgia but do not provide directly observed sample collection services. Averhealth, on the other hand, offers Fulton County both directly observed collections and our own lab testing, ensuring evidence-based practices and integrated services designed to help clients with SUD develop lasting healthy habits.

Since 1995, we have focused on providing substance use monitoring services tailored to the unique and exacting needs of treatment courts operating at the holistic intersection of criminal justice and behavioral health. Our services are centered on evidence-based practices proven to help your clients develop coping and refusal skills to new substance use.

We offer Fulton County proven solutions so your team can continue to focus more on what matters the most – the well-being of your clients. Here's how you can benefit from the Averhealth advantage:

- ✓ **Single-provider solution:** Averhealth staff, not subcontractors, provide all collection and testing services avoiding common coordination issues with multiple vendors.
- ✓ **User-friendly web-based application:** Aversys is designed to manage every step of the process, from client intake to results reporting and case management. Since you're already using it there's no need for Fulton County to transition to a different system.
- ✓ **Existing bi-directional integration:** You will continue to benefit from the integration of Aversys with your case management system, Five Point Solutions, for efficient management of client profiles and receipt of test results.
- ✓ **Enhanced SMS appointment reminders:** With this new service, your clients can receive future appointment reminders, medication reminders, and words of encouragement on their road to recovery.
- ✓ **Nationally certified laboratory:** Our laboratory is nationally certified by CAP-FDT, one of just 30 in the nation, and was recently recertified for another two years.
- ✓ **Local service:** Long-time presence and understanding of Fulton County with existing locations to serve you locally and statewide.
- ✓ **Next business-day results:** Certified screen results for samples collected on Monday are reported on

Tuesday.

- ✓ **Fast collection times:** Clients at our Patient Care Centers complete testing efficiently within three minutes.
- ✓ **Exceptional customer service:** Support from our local operations team and national customer service.
- ✓ **Experience and continuity:** We understand the needs of Fulton County and have the technology, people, and science to continue making difference.

Thank you for the opportunity to continue serving Fulton County DUI Treatment Court. We look forward to continuing our partnership and look forward to any questions you have about maintaining the Averhealth advantage.

Sincerely,

A handwritten signature in black ink, appearing to read "Jason Herzog". The signature is fluid and cursive, with the first name "Jason" and last name "Herzog" clearly distinguishable.

**Jason Herzog**  
Chief Executive Officer

[2916 W Marshall St, Richmond, VA 23230](#)

| [averhealth.com](#)

## Scope of Work

As your proven partner, Averhealth will continue to be responsible for substance use disorder (SUD) testing and monitoring services for clients in Fulton County DUI Treatment Court. This includes all-in-one services that include initial client enrollment, random selection, client notification, specimen collections, laboratory testing, and more. Averhealth will continue to provide the County with existing services and locations in addition to enhancements outlined in this letter.

## Community Impact

Averhealth will ensure service continuity for your clients on their road to recovery. By not beginning anew with a new provider, Fulton County will offer stability in uncertain times.

## About Averhealth: Your Partner for Success

Providing substance use monitoring services to, local governments, collaborative courts, judicial programs, and probation departments is not just a small part of what we do – it is the only thing we do. We fully understand your unique challenges and needs to tackle substance use disorder.

Every day, in everything we do, we strive to live our mission – to help reclaim lives, unite families, and strengthen communities – by providing the best, most innovative drug testing solutions.

Averhealth was founded in 1995. Since then, Averhealth has been delivering best-in-class, lab-based substance use testing and monitoring services for courts and counties around the nation.

Every element of the Averhealth advantage incorporates evidence-based practices, positioning your program and your clients for the best possible outcome.

Dependable results, smart random selection, and daily engagement combine to help your clients develop coping and refusal skills to new-use events.


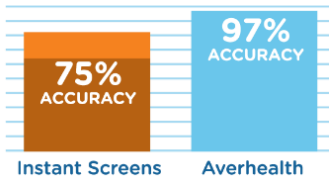



And our agile and easy-to-navigate software and automation tools streamline your daily workflows and support recovery for your clients and community.



## The Averhealth advantage

We believe substance use disorder (SUD) monitoring is about more than positive and negative results. It is about having the most reliable court-admissible testing and reporting. It is about timely results and predictive analytics—for rapid intervention. It is about being cost-effective while ensuring community safety. It is about maximizing time spent with your clients. It is about changing lives—one client at a time.

Every day, in everything we do, we strive to live our mission – to help reclaim lives, unite families, and strengthen communities – by providing the best, most innovative drug testing solutions.

<b>Random Selection</b>		<ul style="list-style-type: none"><li>• Randomized testing 365 days/year</li><li>• Equal chance of testing any day of the week</li></ul>						
<b>Reliable, Next Business Day Test Results</b>	 <table><tr><th>Method</th><th>Accuracy</th></tr><tr><td>Instant Screens</td><td>75%</td></tr><tr><td>Averhealth</td><td>97%</td></tr></table>	Method	Accuracy	Instant Screens	75%	Averhealth	97%	<ul style="list-style-type: none"><li>• Lab-based testing is CAP-FDT, CLIA, and DEA accredited</li><li>• Next business day results for rapid interventions</li><li>• Strategy that reduces cost and time associated with confirmation testing</li></ul>
Method	Accuracy							
Instant Screens	75%							
Averhealth	97%							
<b>Broad and Customizable Testing Panels</b>		<ul style="list-style-type: none"><li>• Testing for more than 1,500 illicit, prescription, and synthetic substances, including designer drugs</li><li>• Urine, oral fluid, hair, breath, and sweat testing</li><li>• Panel rotation</li></ul>						
<b>Daily Engagement and Reinforcement</b>		<ul style="list-style-type: none"><li>• Daily check-ins via text, website, or phone</li><li>• Messages of affirmation</li></ul>						
<b>Pre-Relapse Intervention</b>		<ul style="list-style-type: none"><li>• Predictive analytics identify clients at risk for relapse—before they relapse</li></ul>						

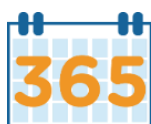


## Your tool for success

Fulton County DUI Treatment Court already enjoys the benefits of Aversys, our intuitive, web-based application that provides integrates random selection, client notification and compliance tracking, electronic chain of custody, laboratory analysis, and results reporting in a single, user-friendly application that already integrates with your case management system, Five Point Solutions.

We developed Aversys based on 27 years of experience and feedback from courts, treatment providers, and social service agencies nationwide. Aversys – the heartbeat of our operation and the key to the Averhealth advantage – was designed with a holistic perspective of the treatment and supervision process, and it integrates testing, client, case, and program management in a single application that also analyzes test results, behavioral patterns, and new-use predictors.

It's accessible from virtually any computer, tablet, or smartphone with an Internet connection, and no additional software is required. It is HIPAA, Part II, and HITECH compliant.



Random selection

Client notification



Compliance & engagement tracking

Electronic chain-of-custody



Laboratory analysis

Results reporting





Aversys features and capabilities include:

- ✓ **Bi-directional Interface:** Averhealth has established secure bi-directional interface with your existing case management system.
- ✓ **Secure Web Access:** From any computer, tablet, or smartphone with an Internet connection, it's HIPAA compliant.
- ✓ **Client Identification:** Via client photo and date of birth, case number, etc. Stored client photo eliminates need for government-issued identification. Collection sites may require photo ID for each encounter due to lack of cameras or refusal to take images.
- ✓ **Electronic Test Orders:** Client-specific panel selection and rotation; ability to create a custom panel for each individual client.
- ✓ **Data, Information & Analytics:** These include valuable data such as:
  - No Call, Call Time, and Call Number or Notification Method (phone, text, web)
  - Positive, Negative, or Dilute
  - No Show, Unable to Provide, Refusal to Provide, Excused (e.g., travel)
  - Days Sober
  - Medication Tracking
  - Client Surveys
  - Predictive Indicators
  - Import/Export Capabilities
- ✓ **Customized Dashboard:** Quick access to caseloads:
  - Real-time program analytics and reports (e.g., Call-in Compliance, Test Results, etc.).
  - Customizable email notification to ensure each officer/case manager is immediately alerted according to individual preferences.
  - Detailed and summarized on-demand reports.
  - Analysis of client-specific data and trends.
  - User-specific permission controls.
- ✓ **Electronic Chain of Custody:** Averhealth's electronic chain of custody (COC) ensures legal defensibility and that a valid sample is collected, appropriately tested, and accurately reported. You can read more about our COC process later in this response.
- ✓ **Reliability & Redundancy:** Delivered via secure and cloud architecture hosted in multiple enterprise-class data centers and supported by multiple disaster recovery layers.

Aversys will be part of the turnkey service and smart-testing solutions we provide. Here are a few of its many user-friendly reporting features:

- ✓ **Client-Specific Data:** Key data elements include positive, negative, dilute, no show, unable to provide, refusal to provide, no call, call time, call number, and days since last positive test, among many others.
  - Detailed and summary results.
  - Discern new use from residual use.

- Call-in compliance score.
- Individual test reports.
- Comprehensive client test history.

- ✓ **Information Analytics:** An overview of all testing activities.
  - Test results and related data segmented by program and case manager (i.e., probation officer).
  - Macro trend analysis, while appropriately protecting client-specific information
  - Standard and custom substance use reports.
  - Export to Excel for further analysis or to printable PDF.
  - Detailed views of the historic and future testing calendars (for users with the right permissions).

Here is what the dashboard looks like:

**Aversys Dashboard**

Search:  Get Results >>

**Patient Scheduling & Notification (1042)**

Patient	Program	Group	Order	Case Manager	Scheduled	Status	Called	Compliance
Frapples, Bob	Honolulu County	1-2x per month	N/A	Amanda D'Arcy	12/17/2019	-	N	0%
Aki, Terry	Honolulu County	2-4x per month	N/A	Cindiloo Whoo	12/16/2019	-	N	0%
Aki, Terry	Honolulu County	2-4x per month	N/A	Cindiloo Whoo	12/16/2019	-	N	0%
Blow, Joe	Honolulu County, DWI	1-3x per month	N/A	Tory Meier	12/09/2019	-	N	0%
Frapples, Bob	Honolulu County	1-2x per month	N/A	Amanda D'Arcy	11/26/2019	-	N	0%
Frapples, Bob	Honolulu County	1-2x per month	N/A	Amanda D'Arcy	11/26/2019	-	N	0%
Frapples, Bob	Honolulu County	1-2x per month	N/A	Amanda D'Arcy	11/26/2019	-	N	0%

**Non-Negative Results (36)**

Patient	Program	Scheduled	Collected	Result	Case Manager	Positive Assay(s)
AYASH, CHARLES	Honolulu County	06/08/2019	02/19/2020	UTP	Amanda D'Arcy	N/A
Walker, Alice	Honolulu County	06/24/2019		Excused	Kelly Slater	N/A
Jones, Shela	Honolulu County	07/29/2019	07/29/2019	REFUSED	Christian Fletcher	N/A
Frapples, Bob	Michigan St. Clair County...	09/25/2019	02/22/2020	POS	Amanda D'Arcy	BAC
Pin, Gilbert	Honolulu County	12/20/2019	12/20/2019	REJECTED	Robert Machado	N/A
Emily, Pat	Honolulu County, DWI	01/28/2020	01/28/2020	UTP	Justin Manni	N/A
Molive, Paul	Honolulu County	02/05/2020		No Show	Amanda D'Arcy	N/A
O'Shea, Seamus	Honolulu County, DWI	02/07/2020	02/11/2020	REFUSED	Sean Shea	N/A
Pin, Gilbert	Honolulu County	02/07/2020	02/07/2020	POS (Pending)	Robert Machado	Barbiturates

**Scheduled Patient Reviews**

Patient	Program	Group	Case Manager	Last POS	Review Date	Review Note
Achee, Mary	Honolulu County	1-2x per month	Robert Machado	77	11/14/2019	This reminder
Bright, Rainbow	Honolulu County DWI	2-4x per month	Dominique Delagnes	62	09/30/2019	30 day check-in
Emily, Pat	Honolulu County DWI	2-4x per month	Justin Manni	621	08/07/2019	

**Callouts:**

- Quick Access to Case Load
- Real-time schedule and call-in compliance
- Real-time test results
- Case Load Reminders

And here are some more examples of the reports available through Aversys:

### Program Results Overview

Account: Honolulu County Program(s): Honolulu County Manager / Judge: All Case Managers

From: 01/01/2018 To: 12/31/2018 View

# of Patients During the Period: 7

#### Overall Results Statistics

Phase	Neg	Pos	RTP	INS	UTP	REJ	Total Check-ins	Exc	NS
+	0	2	3	0	1	0	6	0	3
+	1	0	0	0	0	1	1	0	0
+	2	0	1	0	0	0	1	0	0
+	N/A	0	1	1	0	0	2	0	0
Total	0	4	4	0	1	1	10	0	3
%	0%	40%	40%	0%	10%	10%	100%	0%	23%

#### # of POS Assays

Class	+All	+All	+All	+All
Alcohol	2	0	0	0
Amphetamines	9	0	1	0
BAC	14	0	0	0
Barbiturates	1	0	0	0
Benzodiazepines	1	0	2	0
CannabinoidsNatural	2	0	2	0
CBD	1	0	0	0
Cocaine	1	0	0	0
Fentanyl	1	0	0	0
Opiates	4	0	1	0
Validity	1	0	0	0



Account: Honolulu County Results: **Positive**  
Program: Honolulu County DC Panel Name: Standard Drug  
Patient Name: Gilbert Arenas Scheduled Date: 01/23/2019  
PIN: 79500 Collection Date: 01/23/2019 10:30  
Accession #: 07127422-046 Collection Location: Honolulu  
Patient ID 2: 9898988Subhnmou Date Received: 01/23/2019 10:43  
Patient ID 3: DL # Date Reported: 01/23/2019 11:10  
Case Worker: Amanda D'Arcy Confirmation Order: N/A  
Collected By: Joel Stafford Confirmation Reported: N/A  
Order Type: Random Billed Insurance: N

Test Class	Assay / Analyte	Result	Level	Cut-Off	U/LOL	Sample Type	Testing Method
Amphetamines	Methamphetamine-SI	Negative	N/A	6 ng/ml	6 ng/ml	Oral Fluid	Immunosassay
Benzodiazepines	Benzodiazepines-SI	Negative	N/A	5 ng/ml	5 ng/ml	Oral Fluid	Immunosassay
CannabinoidsNatural	Cannabinoids-SI	Positive	7.4 ng/ml	1 ng/ml	1 ng/ml	Oral Fluid	Immunosassay
Cocaine	Cocaine-SI	Negative	N/A	3 ng/ml	3 ng/ml	Oral Fluid	Immunosassay
Opiates	Opiates-SI	Negative	N/A	7 ng/ml	7 ng/ml	Oral Fluid	Immunosassay
Methamphetamine	Methamphetamine-SI	Negative	N/A	6 ng/ml	6 ng/ml	Oral Fluid	Immunosassay
Oxycodone	Oxycodone-SI	Negative	N/A	7 ng/ml	7 ng/ml	Oral Fluid	Immunosassay
Buprenorphine	Buprenorphine-SI	Negative	N/A	1 ng/ml	1 ng/ml	Oral Fluid	Immunosassay
Fentanyl	Fentanyl-SI	Negative	N/A	1 ng/ml	1 ng/ml	Oral Fluid	Immunosassay
Tramadol	Tramadol-SI	Negative	N/A	20 ng/ml	20 ng/ml	Oral Fluid	Immunosassay

#### Notes:

- Upper Limit of Linearity (U/LOL):** Numeric values above the upper limit of quantitation are not reported. If the amount reported is the same as the upper limit of quantitation, the concentration in the sample is at or above this level.
- Immunosassay Certification Statement:** I certify I am employed by averhealth as a laboratory technician and performed the analysis and data review of the specimen contained in this report. My education, training and experience qualify me to perform the tests and certify the results. Immunosassay testing was performed to screen the specimen for the absence or presence of a substance. A laboratory immunoassay test uses antibodies to detect the presence of drugs and other substances or specimens. This technique is the most widely used method of laboratory testing throughout the world and is the most accurate screening test for this particular drug. Standard operating procedures and protocol were followed during the testing process and I certify that the test results are reliable and accurate. I acknowledge that submission of false information may subject me to prosecution for the criminal offence of perjury. Certifying Technician: Hallie Linnemeyer
- Laboratory confirmation testing via LC-MS/MS or a comparable testing method should be completed on any positive results prior to taking judicial, employment, or similar action. All LC-MS/MS testing methods performed at averhealth are laboratory developed test methods.
- averhealth Collections Statement:** Sample collected met all requirements for proper temperature and other possible adulteration



will be sealed in the original container, properly marked for identification, and locked in collection.  
202 Glen Forest Drive Richmond, VA; 23226

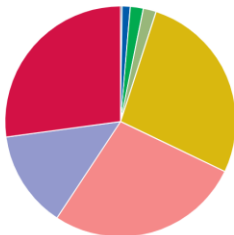
months - Yes

View

### Drugs Of Choice Overview

Account: Honolulu County Program: Honolulu County Manager / Judge: All Case Managers

From: 10/23/2018 To: 10/23/2019 Show Archived View



Drug	#	%
Methadone	1	0%
CannabinoidsNatural	5	1%
Alcohol	8	2%
Alcohol	8	2%
Amphetamines	120	27%
Amphetamines	120	27%
Opiates	60	14%
Amphetamines	120	27%

## Random Selection



Averhealth uses a comprehensive, evidence-based random selection methodology with a proven record of helping clients develop coping and refusal skills – another example of our smart testing approach.

Through Aversys, clients are randomly selected for testing based on your specified test frequencies, whether weekly, bi-weekly, monthly, or more. Aversys provides you with the ability to specify custom randomization schedules for individual clients as well as different client groups.

You may direct that a client test at a fixed frequency, at a fluctuating frequency, or on-demand (i.e., same day). Testing is not tied to court, supervision, or treatment appointments. Randomly selected clients have an equal probability of testing on each day. Courts can view past and future test scheduling at their convenience through the Aversys selection calendar.

## Client Notification System



As part of Averhealth's dedication to innovation, the Client Notification System, which includes SMS text messaging capabilities, enables you to send individual/customized or group messages, such as testing schedules, client-specific affirmations, future appointment reminders, court reminders, advice and encouragement, and

notifications regarding inclement weather, court closings or holiday schedules.

Each client is assigned to a Frequency Group and is provided with a Personal Identification Number (PIN). The Frequency Group determines the client's testing frequency (for example, 7-9 times per month) based on the parameters you specify. These can be changed as necessary, and most importantly, are never known by the client.

The PIN is unique to each client and is used to determine if they need to test or not, simply by calling a multilingual notification line each day and entering their individual PIN. The average call length is just 31 seconds and there is no hold or wait time. Additionally, clients can use an optional text message notification feature that sends clients an interactive text message for appointment reminders and messages of encouragement ("Good luck on the interview today!"), which have a proven record of increasing the "show rate" for supervision meetings, treatment, and court appearances.

With Aversys you will be able to tell immediately if a client is calling in regularly or missing check-ins – a sign that intervention is needed to get back on track.

The Call Log (illustrated on the next page) tracks each client's call patterns and calculates a call-in compliance score for each client, which is then recorded in Aversys and accessible at any time depending on the permissions specified.

## Aversys Call-In Log

Call Log

Testing Date	Call Date/Time	Confirmation #	Scheduled	Caller ID	Excused	Patient Custom Message
07/26/2019	07/26/2019 08:38	32627106	No		No	No
07/25/2019	07/25/2019 08:17	32586260	No		No	No
07/24/2019	07/24/2019 08:56	32549036	No		No	No
07/23/2019	07/23/2019 09:06	32510045	No		No	No
07/22/2019	N/A	N/A	No		No	N/A
07/21/2019	07/21/2019 10:32	32437263	No		No	No
07/20/2019	07/20/2019 09:55	32405192	No		No	No
07/19/2019	07/19/2019 08:21	32365529	No		No	No
07/18/2019	07/18/2019 08:37	32327017	No		No	No

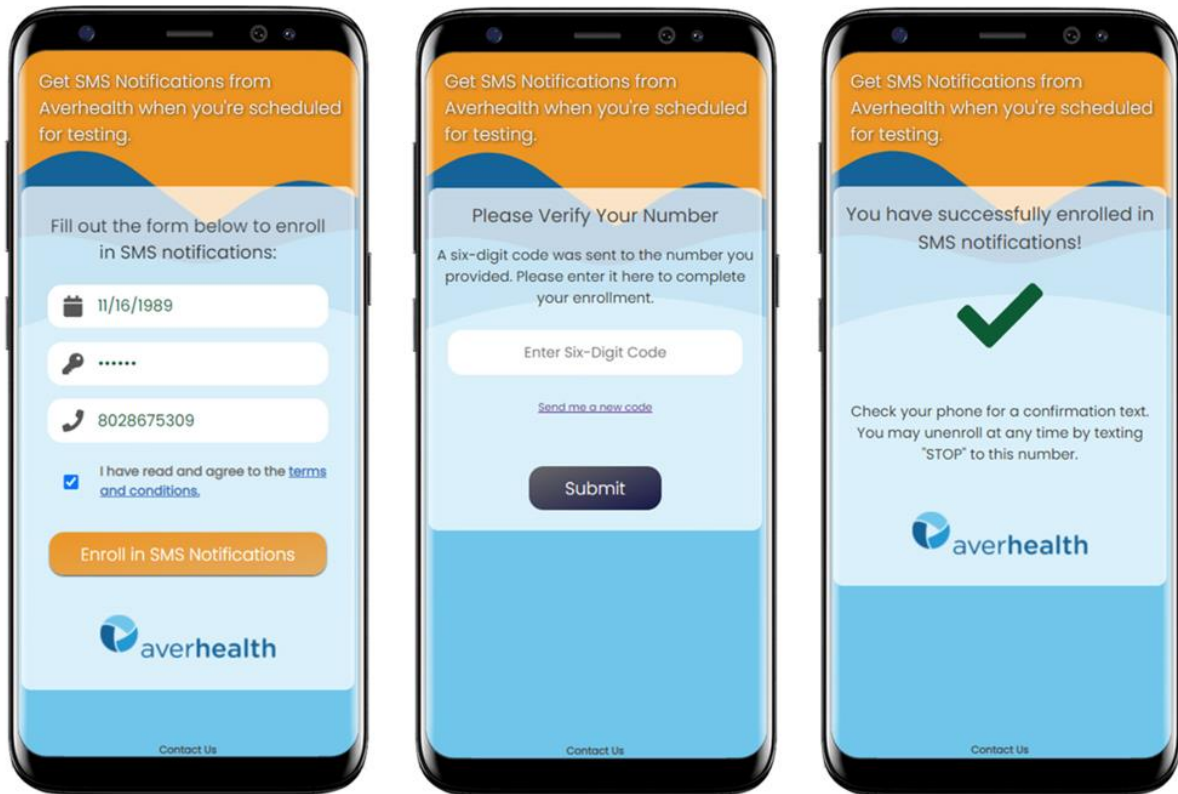
### Enhanced SMS Appointment Reminders

Fulton County can immediately benefit from our latest innovation – enhanced SMS text messaging.

Text messaging is a critical way to improve client engagement and compliance. It's an easy tool to confirm scheduled testing and remind clients to attend scheduled tests to improve their chances of recovery.

With SMS reminder texts, Averahealth can provide a receipt if clients reply "C" to confirm they got the text. That response counts toward their compliance score and is visible in the call log on Aversys, our user-friendly web-based application that you will read about in detail later. Even if they do not confirm the test and do not show up one hour before our locations close, they will receive a reminder.

You can learn more about our SMS Texting enhancements in this video: <https://bit.ly/3arrGfb>.



## Directly Observed Collections



Averhealth specializes in conducting rigorous same-gender, directly observed “mid-stream” sample collections, with over 2 million observed sample collections annually that follow National Association of Drug Court Professionals (NADCP) best-practice standards.

Every day, Averhealth aligns technician schedules with random selection to ensure that, as needed, the appropriate gender is available to conduct collections. Our random selection process ensures clients have an equal probability of testing on any day, including weekends and holidays if desired, and coordinates technician collection schedules to match volume by location on any given day. Moreover, Averhealth monitors collection time distribution by sex and conducts time studies to ensure that staff levels are appropriate to deliver prompt service.

The knowledge of our cumulative observed collection experience will continue to benefit Fulton County and your clients by identifying and disrupting attempted adulteration and/or dilution events, thereby increasing substance use monitoring compliance and reducing recidivism rates.

Our proven process for urine collection is illustrated here:





### Trauma-informed care



We treat clients with respect and dignity, and we recognize that you serve all eligible participants regardless of gender, race, national origin, or disability.

Violence, abuse, neglect, loss, disaster, war, natural disasters, pandemics, and other emotionally harmful experiences can all trigger trauma, affecting just about everyone, regardless of age, gender, socioeconomic status, race, ethnicity, sexual orientation, or geography.

According to the Substance Use and Mental Health Services Administration (SAMHSA), individual trauma results from an event, series of events, or set of circumstances experienced by an individual as physically or emotionally harmful or life-threatening and that has lasting adverse effects on the individual's functioning and mental, physical, social, emotional, or spiritual well-being.

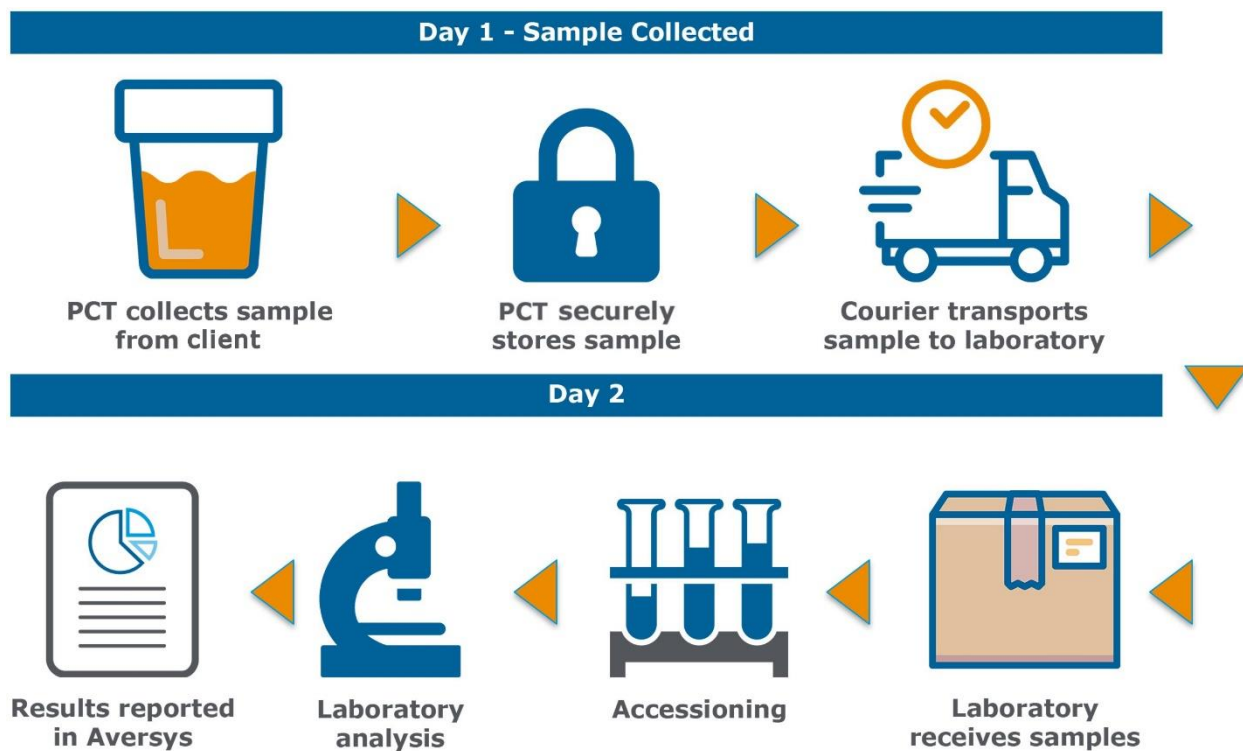


It is no surprise that studies of people in the criminal justice system have found a direct correlation between personal trauma and high rates of substance use disorder (SUD). While not a new phenomenon, today's angst-filled headlines remind us that those who provide care must establish a process to treat clients facing trauma.

Averhealth embraces the fundamental principles of trauma-informed care as outlined by SAMHSA. These principles recognize and consider trauma experienced by many of your clients. We provide care that clients view as safe, trustworthy, supportive, collaborative, empowering, and empathetic. It is part of our values to treat clients with respect and dignity. We strive to ensure that they experience a positive, prosocial experience without discrimination. This approach is helpful for those with past sexual trauma, medical reasons, or anything government or medical/clinical professionals deem appropriate.

While Averhealth performs same-gender, directly observed urine specimen collections, specimen processes, or specimen types can be amended as needed. This process can include a monitored collection (collector stationed outside the collection room listening through the door with other precautions) or oral fluid testing, as noted earlier. All Averhealth technicians participate in trauma-informed care training.

The following illustrates our process from collection to results reporting:



## The Averhealth laboratory



Partnering with Averhealth for lab-based testing is among the most valuable benefits for Fulton County.

Averhealth's toxicology laboratory is CLIA and CAP-FDT accredited and DEA licensed; it uses a full range of instrument-based laboratory testing methodologies, including heterogeneous and homogenous immunoassay, enzyme-linked immunosorbent (ELISA), and liquid chromatography-tandem mass spectrometry (LC-MS/MS), a methodology exceeding (GC/MS) standards. Collected samples are shipped, via priority overnight, to the lab for screening, and results are posted to Aversys.

Testing at our lab is completed on an Olympus AU5400 Chemistry Immunoassay Analyzer, the same technology used by large hospital systems. Unlike traditional analyzers, they undergo rigorous checks daily and routine inspection, calibration, and preventive maintenance. Control samples are run daily.



Test results reported by Averhealth satisfy the Daubert and Frye rules of evidence, the legal standard regarding the admissibility of scientific evidence.

The Averhealth Laboratory is capable of testing for over 1,500 substances, including all listed in this RFP.

Averhealth is one of only 30 U.S. laboratories with a CAP-FDT certification, illustrating that our focus is on forensic toxicology. Our certificate can be found on the next page.



COLLEGE of AMERICAN  
PATHOLOGISTS

## CERTIFICATE OF ACCREDITATION

**Avertest LLC d/b/a averhealth**  
**Averhealth Laboratory**  
**Saint Louis, Missouri**  
**Michele Glinn, PhD**

CAP Number: 8729023  
AU-ID: 1690070

The organization named above meets all applicable standards for accreditation and is hereby accredited by the College of American Pathologists' Forensic Drug Testing Accreditation Program. Reinspection should occur prior to **April 13, 2024** to maintain accreditation.

Accreditation does not automatically survive a change in director, ownership, or location and assumes that all interim requirements are met.

Kathleen G. Beavis, MD, Accreditation Committee Chair

Emily Volk, MD, FCAP, President, College of American Pathologists



### CAP-FDT

We are especially proud of our CAP-FDT designation, ensuring Averhealth follows all industry best practices.

FDT stands for Forensic Drug Testing. This special accreditation reflects four vigorous standards, available for review at <https://capatholo.gy/3lmvCJo>:

- ✓ **Director and personnel:** The Laboratory Director must meet the qualifications, and have authority, to direct the laboratory. A board-certified pathologist or other qualified physician or scientist with doctoral-level qualifications shall direct the forensic drug testing laboratory.
- ✓ **Physical resources:** There shall be sufficient resources to support the activities of the laboratory. Such resources include but are not limited to physical space, testing instruments, reagents, information processing and communication systems, ventilation, public utilities, refrigerated and freezer storage space, and storage and waste disposal facilities. There must be restricted access to all specimens, data, records, and reports.
- ✓ **Quality management:** The laboratory shall have policies and procedures to ensure quality

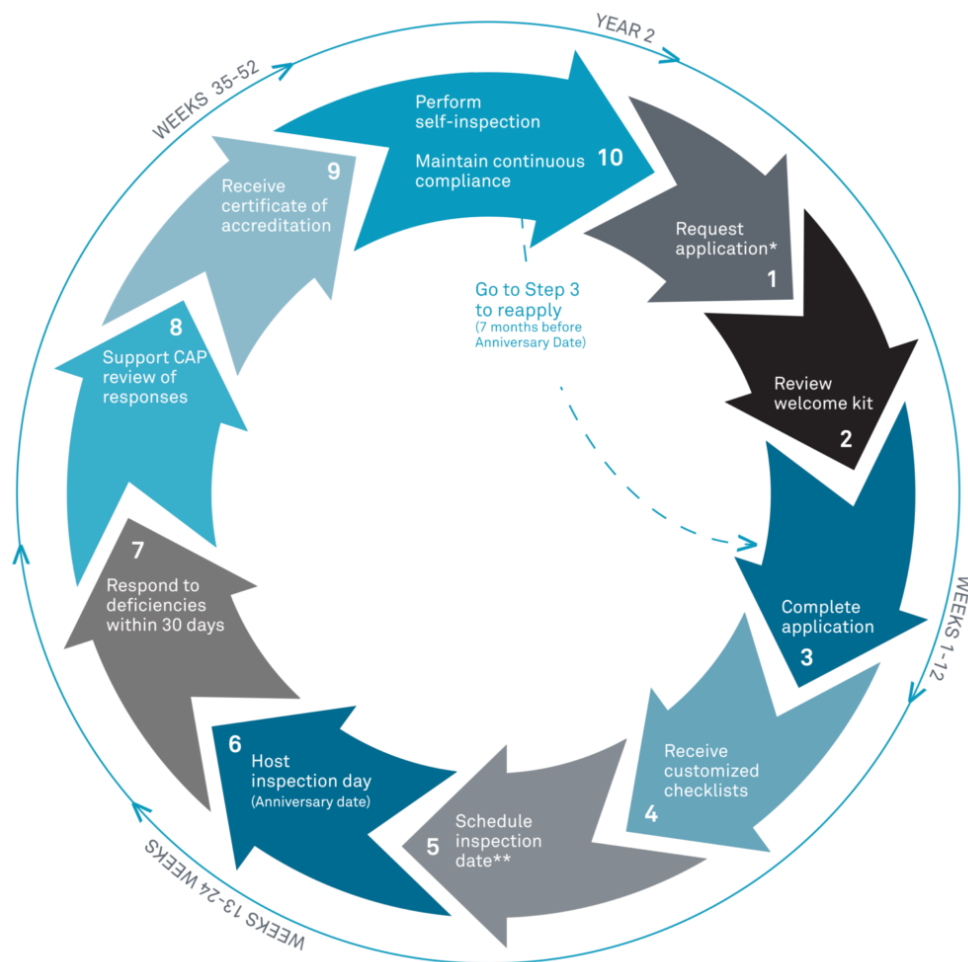
laboratory testing and chain-of-custody documentation.

- ✓ **Administrative requirements:** FDT Program laboratories accredited by the CAP must comply with the requirements specified in the Terms of Accreditation and Accreditation Checklists. These requirements include, but are not limited to, periodic on-site inspection, possible interim inspection, interim self-assessment, and participation in proficiency testing.

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CAP certification was developed with input from more than 500 pathologists and laboratory experts and a 21-discipline checklist for running a high-quality laboratory. This peer-reviewed process must be repeated regularly as shown by the following illustration:

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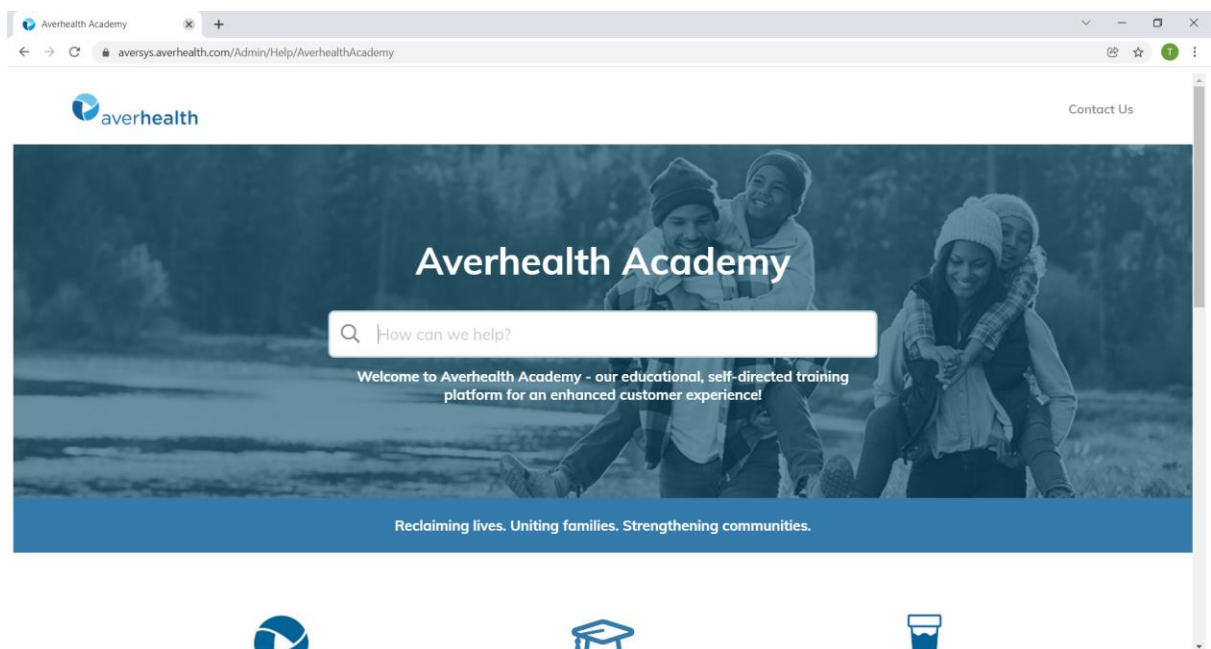
In addition, we are a corporate member of the American Probation and Parole Association (APPA), active on committees, and serve as a mentor for the organization's leadership institute. For the National Association of Drug Court Professionals (NADCP), we are a partner and provide educational workshops at its annual conference and on NADCP-sponsored webinars. In addition, we are a sponsor of the National Association of Probation Executives (NAPE).

## Training



One of the biggest headaches of changing vendors is training your team to use a different system.

With in-person, virtual, and self-directed training, Averhealth ensures your staff will continue to be trained to maximize our partnership. This includes access to Averhealth Academy, our online platform filled with tutorials and self-directed training to learn how to use Aversys along with updated information on current issues in drug testing, including testing technology, adulterants, dilution, and keys to quality testing.




Averhealth Academy


aversys.averhealth.com/Admin/Help/AverhealthAcademy

How can we help?


Contact Us




How can we help?




**Welcome to Averhealth**  
Informational pieces and videos showcasing our company and the Averhealth Difference




**Aversys How-To Videos and Resources**  
Comprehensive Aversys trainings with step-by-step videos and articles




**Aversys How-To Videos for Customers Who Perform Collections**  
Content curated specifically for Averhealth customers who perform their own collections



**Mobile App How-To Videos (MI - DHHS)**  
Step by step videos on how to use the Aversys Mobile Application





**State Specific Resources**  
Video and digital training guides for states with specific requirements and contracts



**Drug Testing Education**  
Training and educational materials for drug testing topics.

https://averhealth.helpjuice.com/en\_US/148200-averhealth-academy



 Rain coming

10:40 AM  
3/11/2022

## Your Knowledge Hub

The graphic is a vertical rectangle. At the top, there is a blue header with the 'averhealth digest' logo on the left and the title 'The Twin Pandemic: Substance Use and Overdoses on the Rise' in white text on the right. Below the header is a photograph of a person's hand holding a syringe, with a small pile of white powder (likely drugs) on a surface next to it. Below the photograph, there is a block of white text on a dark background. At the bottom of the graphic is an orange banner with the text 'Free Webinar Featuring Jermaine Galloway' in white.

averhealth digest

**The Twin Pandemic: Substance Use and Overdoses on the Rise**

It may be a new year but, sadly, the heartbreak continues.

Over 615,000 U.S. lives were lost to COVID-19 through the end of 2021. At the same time, another menace continued unabated – substance use and resulting drug overdoses.

Tragically, more than 100,000 people died of overdoses during a 12-month period ending in April 2021, up from 56,064 the year before, according to the Centers for Disease Control. [Learn More](#)

**Free Webinar Featuring Jermaine Galloway**

Averhealth is more than just a partner for substance use testing solutions. We are an industry knowledge hub.

Fulton County can continue to take advantage of our electronic monthly newsletter, Averhealth Digest, covering current topics in the criminal justice field related to substance use disorder. The newsletter provides the latest industry news, trends, and information to ensure our customers receive the knowledge from thought leaders to improve their programs.



As a knowledge hub for our customers, we pride ourselves on offering educational webinars presented by industry leaders and presenting workshops at state and national conferences on a variety of educational topics. We are a proud Platinum Sponsor of the National Association of Drug Court Professionals.

One of our recent webinars featured Jermaine Galloway, a leading expert in helping courts and probation staff identify the fast-changing landscape of street drugs.

Past webinars are available for your review at: <https://averhealth.com/webinars/>. These frequent seminars are eligible for CEU credits.



You are invited to join our webinar:

**High in Plain Sight:**

**Current Drug Culture, Trends, and Identifiers**

**January 18, 2022 at 2:00 p.m. EST**

**Presented by Jermaine Galloway, Tall Cop**



This workshop will provide attendees with the ability, knowledge and confidence to help prevent and identify individuals who are abusing drugs and / or alcohol. Attendees will also be taught the strategies and different terms that are consistent with alcohol & drug abuse. There are several identifiers, logos and terms that are commonly related to drug (legal and over the counter) and alcohol abuse, marijuana abuse, and drug concealment on school, home, and work property. These items, along with much more, will be discussed.

Attendees of the High in Plain Sight webinar will be able to:

- Quickly identify alcohol and drug use and abuse indicators of possible at-risk individuals, through products, stash compartments, clothing brands, lingo, music lyrics, etc.
- Recognize the current drug culture at first observation or interview, including Delta 8 and 10
- Identify concealment methods for alcohol and drugs in the classroom or workplace, including vaping
- Provide education for improved policy and procedures regarding current substance use disorder prevention and intervention
- Recognize area specific alcohol and drug abuse information and content in relation to trends, culture and identifiers

**Register Now!**



Averhealth, 2916 W. Marshall Street, Suite A, Richmond, VA 23220, 866.680.3106  
[Unsubscribe](#)





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 22-0688

**Meeting Date:** 9/21/2022

### Department

Superior Court Administration

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to extend an existing contract - SWC #47100-001-GBI0000100-001, Reagent Rental Agreement for Drug Testing Instruments and Supplies in an amount not to exceed \$100,000.00 with Siemens Healthcare Diagnostics, Inc., for an additional 90 day period pursuant to the State of Georgia contract extension for the purchase of medical/drug testing supplies for random drug testing for Superior Court Accountability Courts, State Court and Juvenile Courts. This procurement is primarily grant funded through the Georgia Criminal Justice Coordinating Council. Effective upon BOC approval through November 30, 2022.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Fulton Code Section 102-420, which provides that contract modifications within the scope of the contract in the specifications, services, time of performance or terms and conditions and necessary for contract completion shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Justice and Safety

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Superior Court requests approval to extend a statewide contract for an additional 90 days and an

additional \$100,000 for pharmaceutical and drug testing supplies from Siemens Healthcare Diagnostics to be utilized by the Fulton County Accountability Courts programs which includes Drugs, Veteran & Behavioral Health Programs. The purchase of all testing supplies is to be reimbursed through approved funds established by statewide grants for Behavioral Health, Veterans and Drug Court Programs.

Because the current statewide contract was set to expire August 30, 2022, and the RFP for the new contract is currently under evaluation, the statewide contract was extended for 90 days through November 30, 2022. The department expects to present the new contract for Board of Commissioner approval after it is approved by the state. Approval of this increase in funding and extension of time will allow the continuing provision of this service.

**Scope of Work:**

The purchase of medical/drug testing supplies for random drug testing primarily for Superior Court Accountability Courts, as well as State & Juvenile Courts as requested.

**Community Impact:** The contract with Siemens supports drug testing services for more than 400 criminal defendants in the Accountability Court Programs. The provision of these services ensures program compliance and effective treatment/services for defendants with substance abuse addictions. Effective treatment programs improve safety and reduce criminal recidivism in the community.

**Department Recommendation:** Superior Court Administration recommends approval.

**Project Implications:** The contract with Siemens will allow the purchase of drug testing supplies at a discounted rate for more than 400 defendants within the Accountability Court Programs. The lack of these supplies will prohibit adequate treatment as required for defendants with substance abuse additions and prevent assimilation back into the community at large.

**Community Issues/Concerns:** Without the proper support to the Program, via the Grant, defendants within the County's care are more likely to become recidivist, which will lead to an increased jail population.

**Department Issues/Concerns:** The department does not have any issues or concerns with this contract.

**Contract Modification:**

CURRENT CONTRACT HISTORY	BOC ITEM	DATE	DOLLAR AMOUNT
Original Award Amount	21-0837	10/21/2021	\$248,000.00
Extension No. 1			\$100,000.00
Total Revised Amount			\$348,000.00

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Not Applicable

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: State of Georgia 90-Day Contract Extension Approval

**Contact Information** *(Type Name, Title, Agency and Phone)*

David Summerlin, Court Administrator, Superior Court Administration, 404.612.4529

**Contract Attached**

No

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount:	\$248,000.00
Previous Adjustments:	\$0.00
This Request:	\$100,000.00
TOTAL:	\$348,000.00

**Grant Information Summary**

Amount Requested:	N/A	<input type="checkbox"/>	Cash
Match Required:	N/A	<input type="checkbox"/>	In-Kind
Start Date:	N/A	<input type="checkbox"/>	Approval to Award
End Date:	N/A	<input type="checkbox"/>	Apply & Accept
Match Account \$:	N/A		

**Fiscal Impact / Funding Source**

**Funding Line 1:**

461-450-AC22-1451: Grant, Superior Court-Administration, Pharmacy/Med Supplies- \$71,006.40

**Funding Line 2:**

461-450-MC22-1451, Grant, Superior Court-Administration, Pharmacy/Med Supplies- \$10,281.60

**Funding Line 3:**

461-450-VC22-1451, Grant, Superior Court-Administration, Pharmacy/Med Supplies- \$18,712.00

---

**Agenda Item No.:** 22-0688

**Meeting Date:** 9/21/2022

---

<b>Key Contract Terms</b>	
<b>Start Date:</b> Upon approval	<b>End Date:</b> 11/30/2022
<b>Cost Adjustment:</b> N/A	<b>Renewal/Extension Terms:</b> N/A

**Overall Contractor Performance Rating:** 4

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
9/1/2021

**Report Period End:**  
8/31/2022



## CONTRACT RENEWAL NO. 4

This amendment by and between the Supplier and State Entity defined below shall be effective as of the date this Amendment is fully executed. To the extent the contract requires the State Entity to issue a Notice of Award Amendment for purposes of exercising the renewal option, this written document shall serve as such Notice of Award Amendment.

STATE OF GEORGIA CONTRACT	
<b>State Entity's Name:</b>	Georgia Bureau of Investigation on behalf of the Criminal Justice Coordinating Council
<b>Supplier's Full Legal Name:</b>	Siemens Healthcare Diagnostics Inc.
<b>Contract No.:</b>	47100-GBI0000100-001
<b>Solicitation No./Event ID:</b>	47100-GBI0000100
<b>Solicitation Title/Event Name:</b>	Reagent Rental Agreement for Drug Testing Instruments and Supplies
<b>Contract Award Date:</b>	4-18-2017
<b>Current Contract Term:</b>	09-01-2020 to 08-31-2021
<b>Amendment No.:</b>	4

WHEREAS, the Contract is in effect through the Current Contract Term as defined above; and

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties do hereby agree as follows:

1. **CONTRACT RENEWAL/EXTENSION.** The parties hereby agree that the contract will be renewed/extended for an additional period of time as follows:

NEW CONTRACT TERM	
<b>Beginning Date of New Contract Term:</b>	09-01-2021
<b>End Date of New Contract Term:</b>	08-31-2022

The parties agree the contract will expire at midnight on the date defined as the "End Date of the New Contract Term" unless the parties agree to renew/extend the contract for an additional period of time.






2. **SUCCESSORS AND ASSIGNS.** This Amendment shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties hereto.
3. **ENTIRE AGREEMENT.** Except as expressly modified by this Amendment, the contract shall be and remain in full force and effect in accordance with its terms and shall constitute the legal, valid, binding and enforceable obligations to the parties. This Amendment and the contract (including any written amendments thereto), collectively, are the complete agreement of the parties and supersede any prior agreements or representations, whether oral or written, with respect thereto.

IN WITNESS WHEREOF, the parties have caused this Amendment to be duly executed by their authorized representatives.

**CONTRACTOR**

<b>Contractor's Full Legal Name: (PLEASE TYPE OR PRINT)</b>	Siemens Healthcare Diagnostics, Inc.
<b>Authorized Signature:</b>	
<b>Printed Name and Title of Person Signing:</b>	Matthew Fitzgerald, Sr. Director of Sales - Specialty Segments  matthew.fitzgerald@siemens-healthineers.com
<b>Date:</b>	9/14/2021
<b>Company Address:</b>	511 Benedict Avenue Tarrytown, NY 10591

**STATE ENTITY**

<b>Authorized Signature:</b>	
<b>Printed Name and Title of Person Signing:</b>	Steven Hatfield, Deputy Director
<b>Date:</b>	
<b>Company Address:</b>	104 Marietta Street, NW Suite 440 Atlanta, Georgia 30303



## TAX COMPLIANCE

### INSTRUCTIONS TO SUPPLIERS

Please complete the following information:

- Supplier's Name: **Siemens Healthcare Diagnostics Inc.**
- Physical Location Address: 511 Benedict Avenue, Tarrytown, NY 10591
- Federal Identification Number (FEI): 95-2802182
- Have you ever been registered in the State of Georgia? Yes
- If so, please provide the following information, if applicable:
  - State Taxpayer Identification Number (STI): 20021064644
  - Sales and Use Tax Number: 175-591738
  - Withholding Tax Number: 1891293-BT
- What type of service will you perform?
- Will you sell any tangible personal property or goods?
- Supplier's Affiliate's Name:
  - FEI:
  - STI:
  - Sales and Use Tax Number:
  - Withholding Tax Number:

If there is more than one affiliate, please attach a separate sheet listing the information above.

- Person responsible for handling supplier's tax issues (such as the CFO, the company tax officer, etc.):
  - Name: Caroline Ochital
  - Telephone Number: 732.321.3161
  - E-mail Address: caroline.ochital@siemens-healthineers.com

### NOTICE TO SUPPLIER:

In the event the supplier is considered for contract award, the information provided in the form will be submitted by the State Entity to the Georgia Department of Revenue ("DOR") for a determination as to whether the supplier is a "prohibited source" (as defined by O.C.G.A. §50-5-82) or whether there are any other outstanding tax issues. MISSING, INCOMPLETE, OR ERRONEOUS DATA MAY DELAY OR PROHIBIT VERIFICATION OF YOUR ELIGIBILITY FOR CONTRACT AWARD. NO PROHIBITED SOURCE MAY RECEIVE CONTRACT AWARD; THEREFORE, YOU ARE STRONGLY ENCOURAGED TO CHECK YOUR TAX STATUS NOW AND RESOLVE ANY OUTSTANDING TAX LIABILITIES AND/OR MISSING TAX RETURNS.

STATE ENTITY: Please submit this form via email to DOR at [tsd-state-contractors@dor.ga.gov](mailto:tsd-state-contractors@dor.ga.gov) for processing in accordance with the *Georgia Procurement Manual*.

**BRIAN P. KEMP**  
GOVERNOR



**JAY NEAL**  
DIRECTOR

August 23<sup>rd</sup>, 2022

Siemens Healthcare Diagnostics, Inc.  
511 Benedict Avenue  
Tarrytown, NY 10591

**Criminal Justice Coordinating Council Contract Extension Request:**

Reagent Rental Agreement for Drug Testing Instruments and Supplies

To Whom It May Concern:

The Criminal Justice Coordinating Council is requesting to extend contract **47100-GBI0000100-002** for a period of ninety (**90**) days. The current contract is set to expire on August 31<sup>st</sup>, 2022. A solicitation has been posted for this service and is currently under evaluation. This extension will ensure that there is no break in service as the agency awaits the receipt of an open records request of this initial bid. This will ensure that the current evaluation can be completed appropriately.

We are asking that this extension be agreed upon at the current rate of the service, not the rate(s) proposed in the current solicitation (**GBI0000165**).

If you are agreeable to the extension, please sign below and return to;

Le'Vonn Jordan  
Procurement and Operations Director  
Criminal Justice Coordinating Council  
104 Marietta Street, Suite 440  
Atlanta, Georgia 30303  
O: 404.654.1732 | M: 404.558.9136

Siemens Healthcare Diagnostics, Inc.  
is agreeing to extend contract 47100-GBI0000100-002 for the period of September 1<sup>st</sup>, 2022, to November 30<sup>th</sup>, 2022.

X Lori Schrider

Printed Name and Title of Person Signing

X *Lori E. Schrider*

Signature







# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0689

**Meeting Date:** 9/21/2022

---

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Resolution to rescind Resolution No. 20-0218 and Resolution No. 20-0344 that provided for payment by Fulton County of any and all processing fees associated with electronic payments remitted by taxpayers; to eliminate payment of credit card processing fees associated with said payments by Fulton County; to provide for taxpayers utilizing electronic payments to pay all necessary associated processing fees; and for other purposes. **(Ellis)**



1 A RESOLUTION TO RESCIND RESOLUTION NO. 20-0218 AND  
2 RESOLUTION NO. 20-0344 THAT PROVIDED FOR PAYMENT BY FULTON  
3 COUNTY OF ANY AND ALL PROCESSING FEES ASSOCIATED WITH  
4 ELECTRONIC PAYMENTS REMITTED BY TAXPAYERS; TO ELIMINATE  
5 PAYMENT OF CREDIT CARD PROCESSING FEES ASSOCIATED WITH SAID  
6 PAYMENTS BY FULTON COUNTY; TO PROVIDE FOR TAXPAYERS  
7 UTILIZING ELECTRONIC PAYMENTS TO PAY ALL NECESSARY  
8 ASSOCIATED PROCESSING FEES; AND FOR OTHER PURPOSES.

9  
10 **WHEREAS**, the Georgia Department of Revenue and the Fulton County  
11 Tax Commissioner have partnered to enable taxpayers to pay motor vehicle  
12 taxes and fees electronically; and

13 **WHEREAS**, the Georgia Department of Revenue provides the opportunity  
14 for the Fulton County Tax Commissioner to pay the processing fees or collect  
15 them from taxpayers; and

16 **WHEREAS**, on March 18, 2020, as Agenda Item 20-0218, the Fulton  
17 County Board of Commissioners approved a resolution setting forth terms which  
18 authorize, *inter alia*, the “waiver” or “elimination” of processing fees associated  
19 with electronic payments collected by or on behalf of the Georgia Department of  
20 Revenue and the Fulton County Tax Commissioner; and

21 **WHEREAS**, effective June 6, 2020, the Board of Commissioners adopted  
22 Resolution 20-0344 providing for Fulton County to pay the credit card processing  
23 fees, in lieu of the taxpayers paying processing fees to utilize credit cards to  
24 make payments; and

25 **WHEREAS**, faced with the likelihood of a reduction in the revenues  
26 available to Fulton County for Fiscal Year 2023 to provide necessary services to  
27 its constituents, the Board of Commissioners finds that it is no longer sound fiscal

1 policy to waive the credit card processing fees for taxpayers paying their taxes  
2 via a credit card transaction; and

3 **WHEREAS**, the Board of Commissioners finds it necessary and in the  
4 best interest of Fulton County to return to the regular commercial practice of  
5 allowing each taxpayer utilizing the electronic payment option to pay the  
6 processing fee for their individual transactions rather than shifting those costs to  
7 Fulton County as authorized by Resolution 20-0218 and Resolution 20-0344; and

8 **WHEREAS**, pursuant to Fulton County Code Section 1-117, the Board of  
9 Commissioners has exclusive jurisdiction and control over the following matters,  
10 to-wit: In directing and controlling all the property of the county, as they may  
11 deem expedient, according to law; in levying taxes according to law...in  
12 supervising the tax collector and receiver's books..., settling all claims against  
13 the county, examining and auditing all claims or accounts of officers, having the  
14 care, management, keeping, collecting, or disbursement, of money belonging to  
15 the county, or appropriated for its use and benefit, [and]...to exercise such other  
16 powers as are granted by law, or are indispensable to their jurisdiction over  
17 county matters and county finances.

18 **NOW, THEREFORE, BE IT RESOLVED**, that the Board of  
19 Commissioners hereby rescinds Resolution No. 20-0218 and Resolution No. 20-  
20 0344, thereby eliminating Fulton County's payment of credit card processing fees  
21 associated with electronic payments remitted by taxpayers, with the taxpayers  
22 utilizing electronic payments being fully responsible for the payment of all such

1 processing fees associated with the convenience of remitting payment via  
2 electronic credit card transaction.

3 **BE IT FURTHER RESOLVED**, that the budget of Fulton County shall no  
4 longer be utilized to provide payment for any and all processing fees associated  
5 with electronic payments received by the Fulton County Tax Commissioner.

6 **BE IT FURTHER RESOLVED**, that the Fulton County Tax Commissioner  
7 is directed to prepare, or cause to be prepared, any and all specific changes to  
8 the tax receipt and payment collection system(s) that are necessary and proper  
9 in order to effectuate the intent of this Resolution as soon as practicable and to  
10 advise the Board of Commissioners of the timeline for implementation no later  
11 than 30 days from the adoption of this Resolution.

12 **BE IT FINALLY RESOLVED**, that this Resolution shall become effective  
13 when adopted, and that all resolutions and parts of resolutions in conflict with this  
14 Resolution are hereby repealed to the extent of the conflict.

15 **SO PASSED AND ADOPTED**, this 21<sup>st</sup> day of September 2022.

16  
17 **FULTON COUNTY**  
18 **BOARD OF COMMISSIONERS**

19  
20 **Sponsored by:**

21  
22  
23  
24 \_\_\_\_\_  
25 Bob Ellis, Commissioner  
26 District 2

27 **ATTEST:**

28  
29  
30 \_\_\_\_\_  
31 Tonya Grier, Clerk to the  
Commission

1

2 **APPROVED AS TO FORM:**

3

4

5 \_\_\_\_\_  
Y. Soo Jo, County Attorney

6

7

8

P:\CALegislation\BOC\Resolutions\2022 Resolutions\Ellis\9.21.22 Amendment to Resolution Authorizing Fulton County  
Payments of Any and All Electronic Processing Fees.Final.doc





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0690

**Meeting Date:** 9/21/2022

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**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Resolution by the Fulton County Board of Commissioners in support of the State of Georgia accepting expansion of Federal Medicaid Services; providing for healthcare to citizens and for additional long-term support of Grady Hospital and all other Fulton County Health and Medical Services; and for other purposes. **(Abdur-Rahman)**

1 **RESOLUTION BY THE FULTON COUNTY BOARD OF COMMISSIONERS IN**  
2 **SUPPORT OF THE STATE OF GEORGIA ACCEPTING EXPANSION OF FEDERAL**  
3 **MEDICAID SERVICES; PROVIDING FOR HEALTHCARE TO CITIZENS AND FOR**  
4 **ADDITIONAL LONG-TERM SUPPORT OF GRADY HOSPITAL AND ALL OTHER**  
5 **FULTON COUNTY HEALTH AND MEDICAL SERVICES; AND FOR OTHER**  
6 **PURPOSES.**

7  
8 **WHEREAS**, Fulton County and the Board of Commissioners as the constitutional  
9 governing body of this government have a lawful and moral responsibility to provide for  
10 the health and safety of its citizens who live and work in Fulton County; and  
11

12 **WHEREAS**, upon the closures of two hospitals in Fulton County, Fulton County  
13 will be left with only one level-one trauma center, to wit, Grady Memorial Hospital  
14 (“Grady”) in Downtown Atlanta and will put undue pressure on Grady in its service delivery  
15 and its budget; and  
16

17 **WHEREAS**, recent economic developments tethered to the Coronavirus pandemic  
18 and other measures and policies taken by governments, including reduced revenue that  
19 Fulton County may collect in its next fiscal year due to a rollback in its tax millage rate;  
20 and  
21

22 **WHEREAS**, the Board of Commissioners of Fulton County recognizes the urgency  
23 of need for health and medical services, especially for those who cannot afford and those  
24 who do not have access to affordable and quality healthcare, both preventive, urgent and  
25 emergency services; and  
26

27 **WHEREAS**, the Board of Commissioners is aware of a one-time infusion of ARPA  
28 dollars offered by the governor of Georgia recently, and that Board of Commissioners  
29 understands that a “long-term” solution is needed to keep Grady and all of Fulton County’s  
30 health and medical services to citizens afloat in the near and distant future; and  
31

32 **WHEREAS**, Georgia is one of up to 12 states that have not expanded Medicaid  
33 under the Affordable Care Act, which would increase access to federal health insurance  
34 coverage for low-income residents, in exchange for a 10 percent state match of the  
35 federal spend; and  
36

37 **WHEREAS**, 500,000 Georgians, including many in the state’s largest county—  
38 Fulton—would get coverage through a standard Medicaid expansion under the federal  
39 Affordable Care Act (ACA), that has been adopted by as many as 38 states, which would  
40 immediately help reduce the number of patients that must use Grady because they have  
41 no health insurance to be admitted or use private hospitals in Fulton County; and  
42

43 **WHEREAS**, Georgia is one of 12 states still refusing the Federal Government’s  
44 offer to extend coverage to people living up to 138% of the Federal Poverty Level or nearly  
45 \$19,000 in annual income for one person; and  
46

47 **WHEREAS**, service areas and persons who would benefit from Georgia  
48 accepting the expansion of the Medicaid program include **behavioral health**, including  
49 helping those who suffer from mental illness or substance abuse; **opioid abuse and**



1 **mental health; uninsured women**—Georgia ranks among the bottom five states for  
2 women’s health insurance coverage; and **uninsured veterans & military spouses**.  
3

4 **NOW THEREFORE BE IT RESOLVED**, that Fulton County and the Board of  
5 Commissioners reinforces its long-standing commitment to the health and safety of the  
6 citizens of Fulton County, especially those who depend on and need access to quality  
7 and affordable healthcare services and urges swift action by the State of Georgia—the  
8 Governor Brian Kemp and as necessary, the General Assembly—to seek and accept an  
9 expansion of the federal Medicaid Program in the State of Georgia.  
10

11 **BE IT FURTHER RESOLVED**, that the Board of Commissioners of Fulton County  
12 directs the County Attorney to research, and provide the Board of Commissioners within  
13 30 days, recommendations on, any and all legal avenues to support this resolution in  
14 advocacy for the expansion of the Medicaid Program in Georgia.  
15

16 **BE IT FURTHER RESOLVED**, that the Board of Commissioners of Fulton County  
17 directs the county manager and his staff, in consultation with the Board of Health and the  
18 County’s health services, financial, and external affairs officers under the county  
19 manager’s supervision, to research, and provide the Board of Commissioners within 30  
20 days, detailed recommendations on methods to educate the public on this issue as it  
21 pertains to Fulton County and Grady, and recommendations on ways to advance the  
22 cause of educating the public on the benefits of Medicaid Expansion to Fulton County.  
23

24 **BE IT FURTHER RESOLVED**, that upon adoption of this Resolution, that the Clerk  
25 to the Commission is directed to send copies of this Resolution to the members of the  
26 Georgia General Assembly Fulton County Delegation; the Governor; Lieutenant  
27 Governor; Secretary of State; and the Georgia Congressional Delegation and to the  
28 President and Vice President of the United States, forthwith.  
29

30 **BE IT FINALLY RESOLVED**, that all resolutions and parts of resolutions in conflict  
31 with this Resolution are hereby repealed to the extent of the conflict.  
32

33 **PASSED AND ADOPTED** by the Board of Commissioners of Fulton County,  
34 Georgia, this 21st day of September, 2022.  
35

36  
37 FULTON COUNTY BOARD OF  
38 COMMISSIONERS  
39

40  
41 **SPONSORED BY:**  
42

43  
44  
45 \_\_\_\_\_  
46 Khadijah Abdur-Rahman, Commissioner  
47 District 6  
48  
49

**CO-SPONSORED BY:**

\_\_\_\_\_  
District \_\_\_\_\_, Commissioner

\_\_\_\_\_  
District \_\_\_\_\_, Commissioner

\_\_\_\_\_  
District \_\_\_\_\_, Commissioner

\_\_\_\_\_  
District \_\_\_\_\_, Commissioner

**ATTEST:**

\_\_\_\_\_  
Tonya R. Grier, Clerk to the Commission

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Y. Soo Jo, County Attorney





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 22-0693

**Meeting Date:** 9/21/2022

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**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Discussion: Atlanta BeltLine, Inc. September 14, 2022 CEO Report **(Morris)**



# CEO REPORT

Atlanta  
BeltLine, Inc.  
Board of  
Directors  
Meeting

September 14, 2022



@atlantabeltline



@atlantabeltline



@atlantabeltline







# ATLANTA BELTLINE VISION



\$10 BILLION

in economic  
development

22

MILES  
of pedestrian-  
friendly  
rail transit

1,300  
ACRES  
of new  
greenspace

50,000  
PERMANENT  
JOBS

33  
MILES  
of multi-use,  
urban trails

5,600  
UNITS  
of affordable  
workforce housing

ATLANTA  
BELTLINE  
VISION:  
*To be the  
catalyst  
for making  
Atlanta  
a global beacon  
for equitable,  
inclusive, and  
sustainable  
city life.*

EQUITY &  
INCLUSION

COMMUNITY  
ENGAGEMENT

48,000  
CONSTRUCTION  
JOBS

1,100  
ACRES  
of environmental  
clean-up

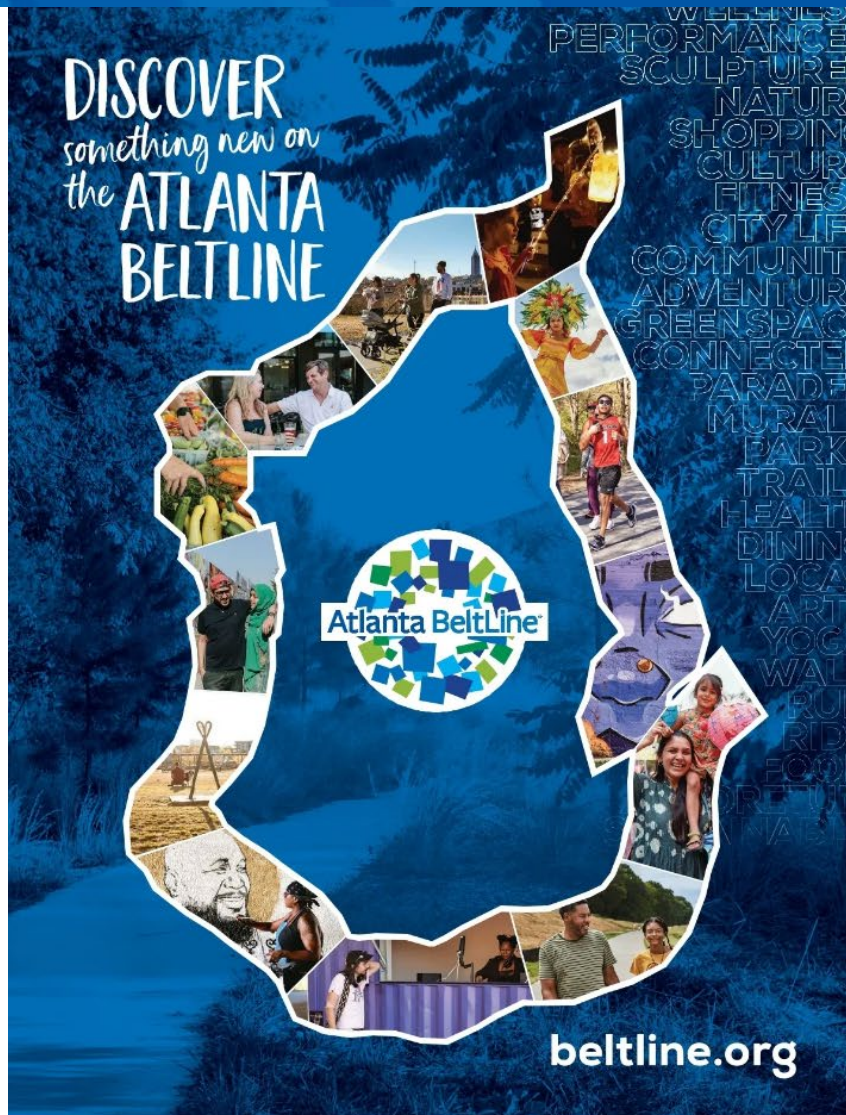
PUBLIC ART





# ATLANTA MAG FEATURE

Atlanta Magazine's August issue featured a special section on the Atlanta BeltLine



[beltline.org](http://beltline.org)



Eastside Trail under Edgewood Avenue

Atlanta BeltLine

## A SINGULAR VISION

TWO ORGANIZATIONS SHARE A COMMON GOAL FOR ATLANTA'S FUTURE

→ The Atlanta BeltLine is one of the most wide-ranging urban redevelopment programs in the country. When complete, it will connect 45 neighborhoods with a 22-mile loop of multipurpose trail that will include pedestrian-friendly transit.

In what has become local folklore, the Atlanta BeltLine was laid out by a young Georgia Tech student, Ryan Gravel, as part of his graduate thesis in 1999. The design to enhance mobility, foster culture, and improve equitable and inclusive access to economic opportunity was brought to fruition with the insight and support of numerous community partners.

Two organizations are working to implement the Atlanta BeltLine. Atlanta BeltLine, Inc. (ABLI) is the implementation agency mandated by the City of Atlanta to bring the project to fruition. ABLI manages land acquisition, design, and construction for the infrastructure, support for affordable housing and small businesses, arts and culture programming, and much more.

This network of parks, multiuse trails, transit, and affordable housing is enhancing mobility, connecting in-town neighborhoods, and improving economic opportunity and sustainability," says Clyde Higgs, Atlanta BeltLine, Inc. president and CEO.

This economic opportunity means an estimated \$10 billion will be invested around the loop by 2030, including the creation of 50,000 new, permanent jobs in BeltLine neighborhoods and 45,000 one-year construction jobs. The common goal is to ensure that all residents benefit and prosper from the economic growth and activity associated with the Atlanta BeltLine.

The Atlanta BeltLine Partnership (ABP) is the nonprofit responsible for philanthropic fundraising for the construction of BeltLine physical components, like parks and trails. It supports engagement around the BeltLine through community programming, including affordable housing workshops, job training, health and fitness, and the Legacy Resident Retention Program, which provides property tax assistance.

"We are grateful for the philanthropic leaders who believed in the BeltLine vision from the beginning, and we are committed to its completion so that BeltLine residents can live, work, and thrive in their communities," says ABP executive director Rob Brawner.

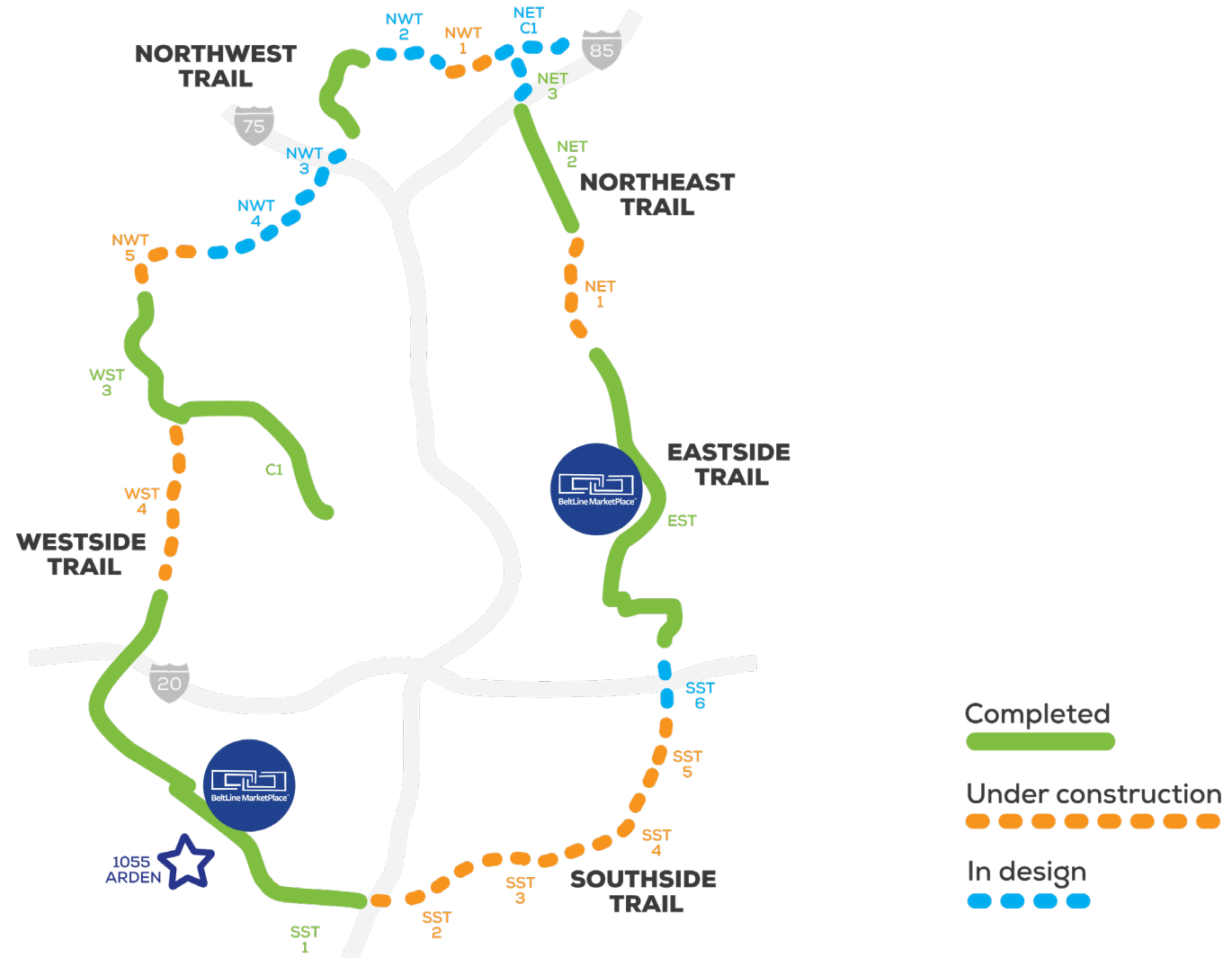
PREVIOUS PAGE, TOP: E. KLEFF (IMAGINE MEDIA); BOTTOM TWO: JOHN BECKER. THIS PAGE: ENN BINTOS





# ANTICIPATED 2024 Q4 PROJECT STATUS

- Within two years, 80% of the mainline trail will be completed or under construction
- C2G hired to update Strategic Implementation Plan





# NORTHWEST TRAIL

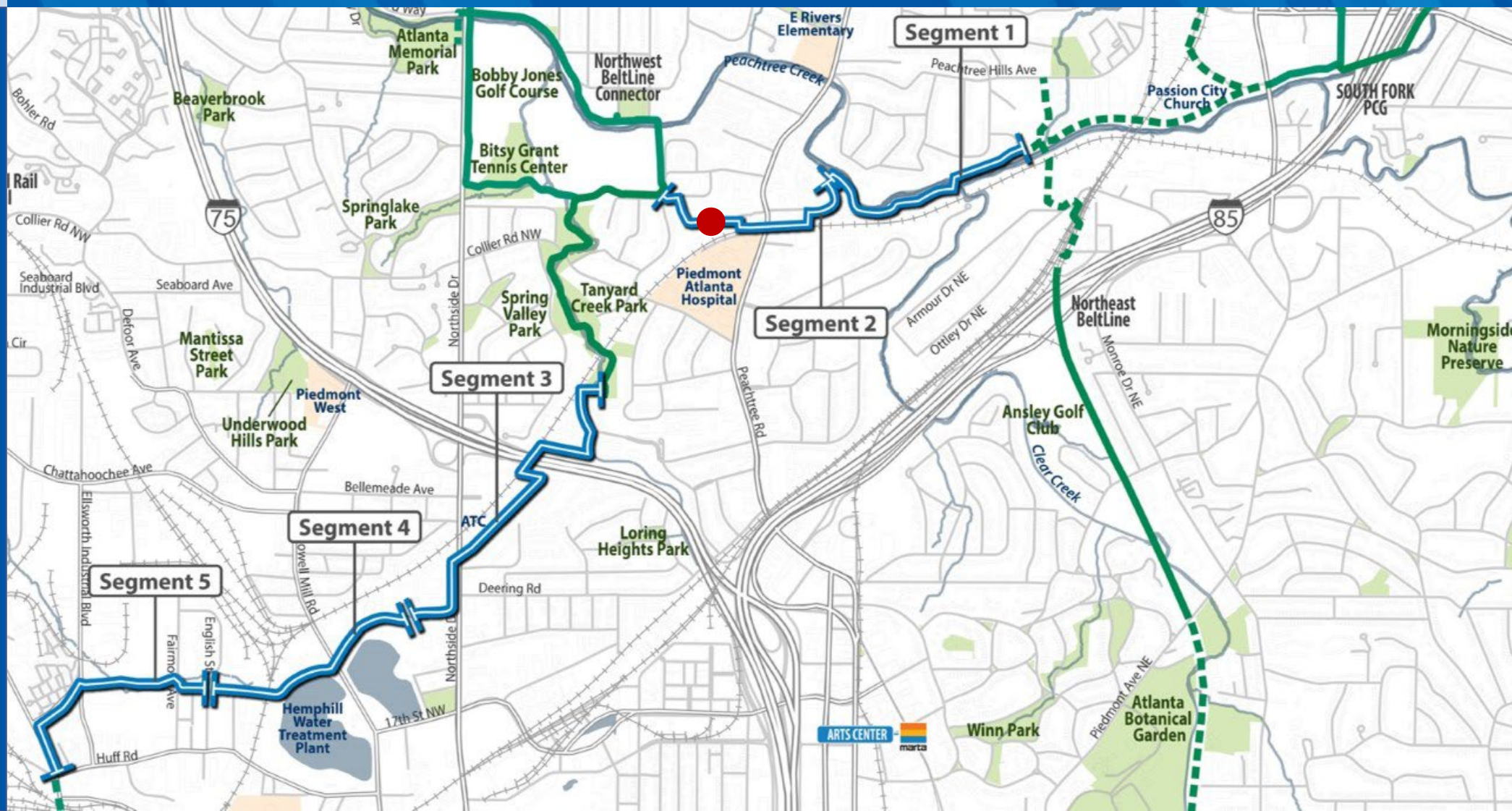
Segment 1 (0.8 miles)  
Peachtree Park  
Apartment to Kinsey  
Court

Segment 2 (0.7 miles)  
Peachtree Park Drive to  
Bennett Street

Segment 3 (1.2 miles)  
Trabert Avenue to  
Tanyard Creek Park

Segment 4 (0.9 miles)  
English Street to Trabert  
Avenue

Segment 5 (0.7 miles)  
Huff Road to English  
Street







# NORTHEAST TRAIL

- Grading underway along with prep for retaining walls under Piedmont Avenue
- Installation of lighting and cameras continues

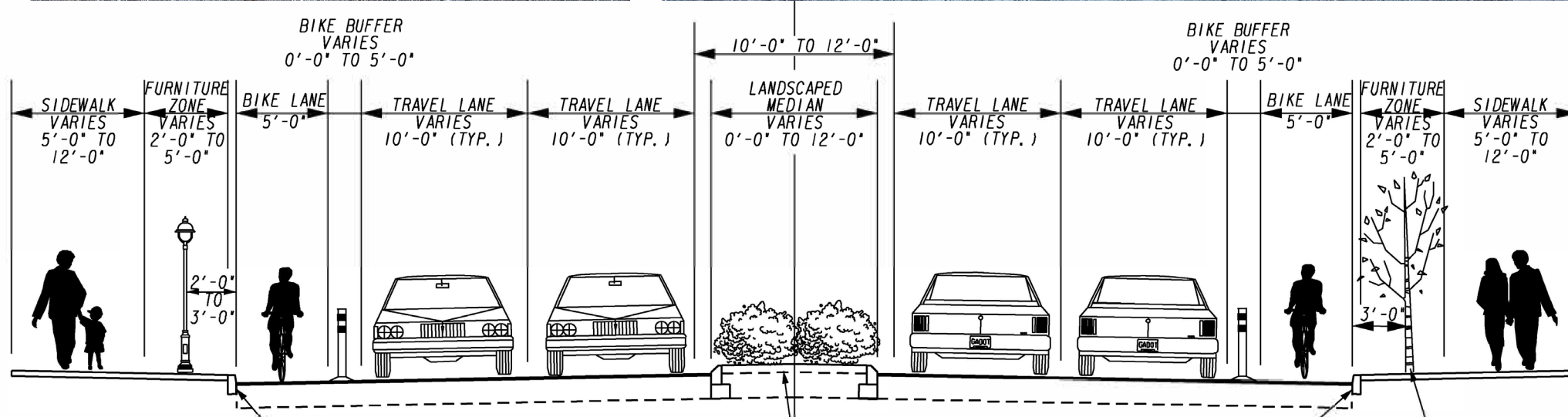






# EASTSIDE TRAIL: PONCE STREETSAPES

- Contractor mobilizing for construction the streetscapes along Ponce de Leon Avenue
- Includes ADA-accessible connection to the Eastside Trail







# SOUTHSIDE TRAIL

- Invitation to Bid to hire a construction firm was published in August for Segment 4 and 5, between Boulevard and Glenwood Avenue







# WESTSIDE TRAIL

- Segment 3 along Marietta Boulevard is on track for completion later this month or October
- The concrete trail and protective fencing are complete over the railroad corridor







# BELTLINE MARKETPLACE

- Block party and community celebration took place on August 20

[beltline.org/marketplace](http://beltline.org/marketplace)



POWERED BY  
VILLAGE ATLANTA  
BeltLine





# AFFORDABLE HOUSING

- 1055 Arden closed in August:
  - 48 affordable units (28 at 50% AMI, 20 at 60% of AMI)
  - 65-year affordability period
- Annual goal of 320 surpassed with 421 affordable units
- 56% towards overall goal of 5,600 units





# AFFORDABLE HOUSING

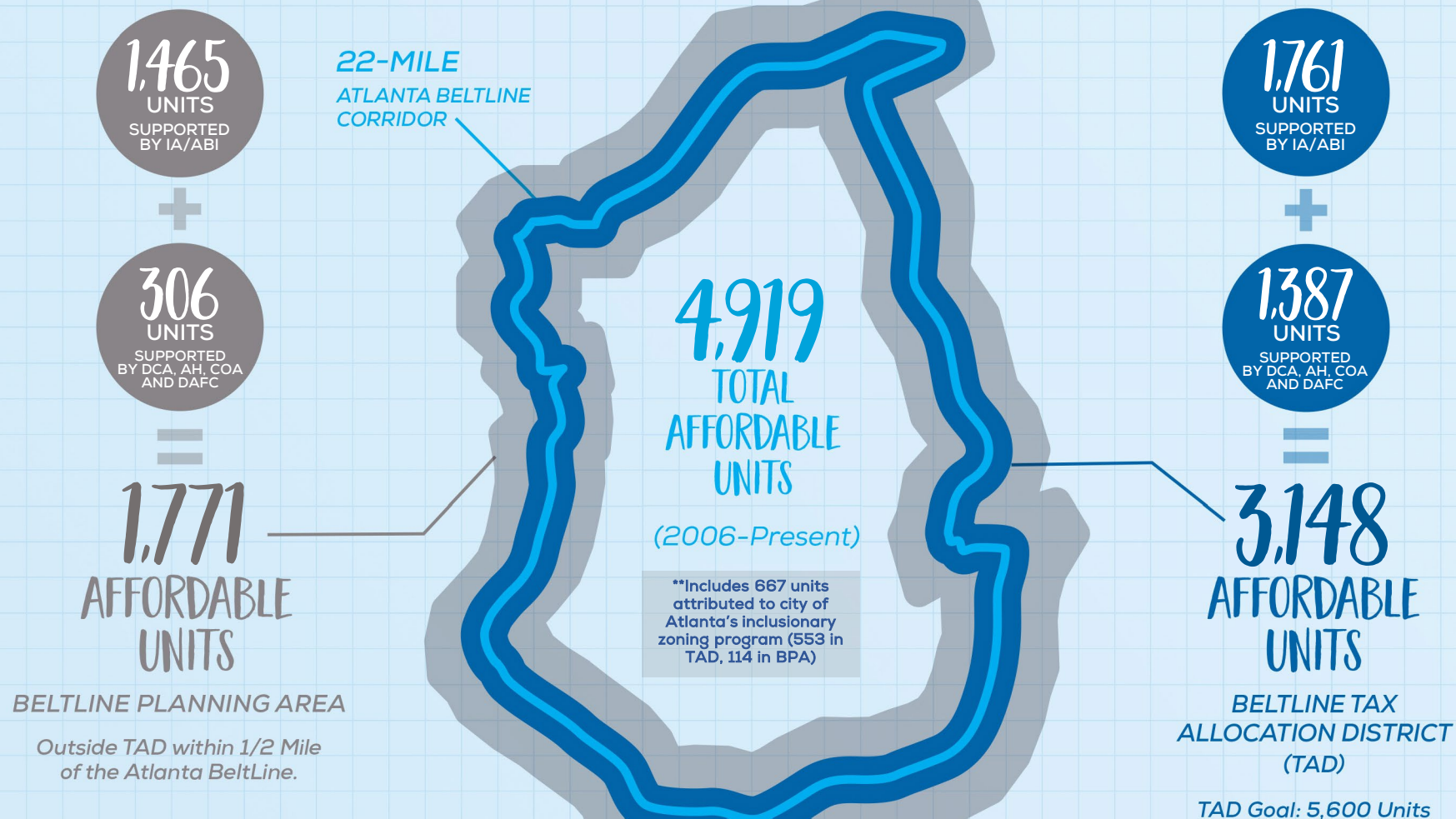
## AFFORDABLE UNITS CREATED/PRESERVED

TAD and Planning Area boundaries are represented here for illustrative purposes only.

For precise boundary lines, please visit:  
[beltline.org/map](http://beltline.org/map)

### CHART LEGEND >>

ABI	Atlanta BeltLine
AH	Atlanta Housing
COA	City of Atlanta
DAFC	Development Authority of Fulton County
DCA	Department of Community Affairs
IA	Invest Atlanta





# HOUSING AFFORDABILITY: TAD SCORECARD







# AFFORDABLE HOUSING PIPELINE

## Atlanta BeltLine Affordable Housing Locations

Pipeline In TAD ●



Atlanta BeltLine, Inc. (ABI)  
Controlled Property



Atlanta BeltLine Trail Corridor



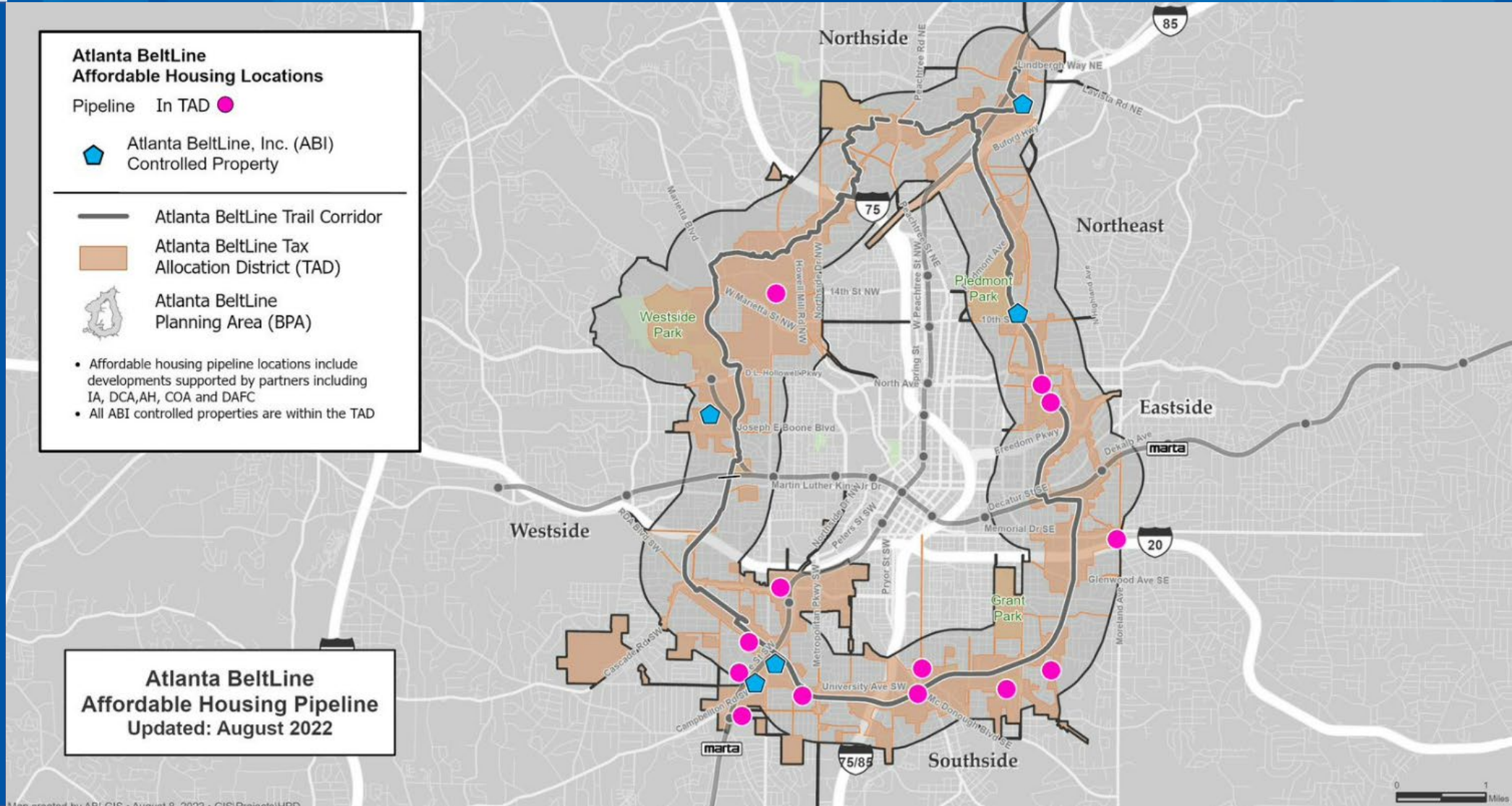
Atlanta BeltLine Tax  
Allocation District (TAD)



Atlanta BeltLine  
Planning Area (BPA)

- Affordable housing pipeline locations include developments supported by partners including IA, DCA, AH, COA and DAFC
- All ABI controlled properties are within the TAD

Atlanta BeltLine  
Affordable Housing Pipeline  
Updated: August 2022





# QUESTIONS?

