# FULTON COUNTY BOARD OF COMMISSIONERS RECESS MEETING



November 16, 2022 10:00 AM

Fulton County Government Center
Assembly Hall
141 Pryor Street SW
Atlanta, Georgia 30303



## AGENDA

CALL TO ORDER: Chairman Robert L. Pitts

**ROLL CALL:** Tonya R. Grier, Clerk to the Commission

Robert L. Pitts, Chairman (At-Large)

Liz Hausmann, Vice-Chairman (District 1)

Bob Ellis, Commissioner (District 2) Lee Morris, Commissioner (District 3)

Natalie Hall, Commissioner (District 4)

Marvin S. Arrington, Jr., Commissioner (District 5)

Khadijah Abdur-Rahman, Commissioner (District 6)

INVOCATION: Reverend Clifton Dawkins, Jr., County Chaplain

PLEDGE OF ALLEGIANCE: Recite in unison

#### **ANNOUNCEMENTS**

PLEASE SWITCH ALL ELECTRONIC DEVICES (CELL PHONES, PAGERS, PDAs, ETC.) TO THE SILENT POSITION DURING THIS MEETING TO AVOID INTERRUPTIONS.

IF YOU NEED REASONABLE MODIFICATIONS DUE TO A DISABILITY, INCLUDING COMMUNICATIONS IN AN ALTERNATE FORMAT PLEASE CONTACT THE OFFICE OF THE CLERK TO THE COMMISSION. FOR TDD/TTY OR GEORGIA RELAY SERVICE ACCESS DIAL 711.

#### **CONSENT AGENDA**

#### 22-0835 Board of Commissioners

Adoption of the Consent Agenda - All matters listed on the Consent Agenda are considered routine by the County Commission and will be enacted by one motion. No separate discussion will take place on these items. If discussion of any Consent Agenda item is desired, the item will be moved to the Recess Meeting Agenda for separate consideration.

## 22-0836 Board of Commissioners

Proclamations for Spreading on the Minutes.

Proclamation recognizing "Princeton Lakes EV Charging Stations Appreciation Day." (Pitts)
October 29, 2022

Proclamation recognizing "Jessie Bell Johnson Appreciation Day." (Arrington) November 1, 2022

Proclamation recognizing "Sigma Gamma Rho Sorority, Inc. Appreciation Day." (Hall)

November 5, 2022

Proclamation recognizing "Bobby L. Wilson Appreciation Day." (Pitts) November 7, 2022

Proclamation recognizing "Women's Affordable Housing Network Appreciation Day." (Hall)

November 9, 2022

Proclamation recognizing "Dean Clark Phillips Remembrance Day." (Hall) November 10, 2022

Proclamation recognizing "Freshcells Appreciation Day." (Arrington) November 10, 2022

Proclamation recognizing "West Mitchell C.M.E. Church Appreciation Day." (Hall) November 13, 2022

Proclamation recognizing "Jamelle McKenzie Appreciation Day." (Pitts) November 14, 2022

Proclamation recognizing "Student Leadership Johns Creek Appreciation Day." (Hausmann)

November 17, 2022

## **Commissioners' District Board Appointments**

#### 22-0837 Board of Commissioners

FULTON COUNTY CITIZENS COMMISSION ON THE ENVIRONMENT

The Fulton County Citizens Commission on the Environment shall consist of citizens from throughout Fulton County to be appointed by the Members of the Board of Commissioners. There shall be fourteen (14) members to serve on the Commission. In making such appointments, the Fulton County Board of Commissioners shall ensure that the terms of appointment are staggered. Each District Commissioner shall appoint one Commission member to a four (4) year term. Each District Commissioner shall also appoint one Commission member to a two (2) year term to ensure staggered terms. After the expiration of each appointee's initial term, the regular term of office for such an appointee shall be four (4) years. No term of any member shall extend beyond the term of the District Commissioner who appointed the member to serve on the Fulton County Citizens Commission on the Environment; however, each member may continue to serve beyond his/her term until replaced. After the expiration of any appointee's initial term, the Commission may recommend to the Fulton County Board of Commissioners a list of eligible persons for consideration as appointees to the Commission. The Appointing member of the Fulton County Board of Commissioners may remove his/her appointee(s) to this Commission at any time and within the sole discretion of that individual of the Fulton County Board of Commissioners.

Terms below expire: 12/31/2024
Allison Keefer (Ellis)
Megan Sweatt (Resigned) (Ellis)
Chris Radnell (Hausmann)
Adrianne Serrano Proeller (Arrington)
Ron Camacho (Morris)

Commissioner Ellis has nominated Stacy Seidel to replace Megan Sweatt for a District appointment to an unexpired term ending December 31, 2024.

## **Open & Responsible Government**

## **22-0838** Real Estate and Asset Management

Request approval of a change order less than 10% - Department of Real Estate and Asset Management, 21RFP22421K-DB, Construction Management at Risk Services for the New Fulton County Animal Shelter Facility in the total amount of \$2,823,544.00 with Winter Johnson Group (Atlanta, GA), a joint venture comprised of The Winter Construction Company and Johnson Construction Services, to modify existing contract for additional funding due to substantial costs attributable to price escalation for equipment, materials and supplies, scope changes required by regulatory agencies during permitting processes, and unforeseen conditions of developing a raw site for the new construction project for the Fulton County Animal Shelter Facility (FCAS). Effective upon BOC approval.

## 22-0839 Information Technology

Request approval to renew existing contracts, Department of Information Technology, 21ITB0929B-EC, W-2, 1099, and Affordable Care Act Filing, Processing, Printing, and Mailing Services in an amount not to exceed \$40,000.00 with National Payment Corporation (Tampa, FL) to provide a system to process, print, fold, and mail W-2 forms, 1099-Misc forms, 1099-R forms and Affordable Care Act (ACA) forms for employees, poll workers, retirees and vendors of the County. This action exercises the first of three renewal options. Two renewal options remain. Effective January 1, 2023 through December 31, 2023.

## **22-0840** Finance

Request approval to renew an existing contract - Finance Department, 21RFP10251C-MH, Life and Disability Broker Services in an amount not to exceed \$95,000.00 with Benalytics Consulting Group, LLC (Marietta, GA) to provide life and disability broker services. This action exercises the first of two renewal options. One renewal option remains. Effective dates: January 1, 2023 through December 31, 2023.

## 22-0841 Finance

Request approval to renew an existing contract - Finance Department, 20RFP11091208C-MH, Annual Cost Allocation Plan in an amount not to exceed \$56,650.00 with Maximus US Services, Inc., (Reston, VA) to prepare the Fulton County annual Cost Allocation Plan to comply with the requirements of 2 CFR 200. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023 through December 31, 2023.

#### 22-0842 Finance

Request approval to renew existing contracts - Finance Department, 20RFP110320C-CG, GASB 75 Actuarial Consulting Services in the amount of \$26,000.00 with The Segal Company (Atlanta, GA) to provide GASB 75 actuarial services. This action exercises the second of four renewal options. Two renewal options remain. Effective dates: January 1, 2023 to December 31, 2023.

## 22-0843 Finance

No action is requested. This reporting is being provided to meet the quarterly reporting requirement for monetary transfers amount budget funds per Board Resolution #09-1262.

## 22-0844 Finance

Ratification of October 2022 Grants Activity Report.

## **Health and Human Services**

## 22-0845 Public Works

Request approval to renew existing contracts - Department of Public Works, 21ITBC000022A-CJC, Jetter Parts in the amount of \$77,515.96 with Municipal Equipment Exporters, Inc. d/b/a Max-Life Manufacturing Corporation (Buena Park, CA) to provide Jetter parts. This action exercises the first of two renewal options. One renewal option remains. Effective dates: January 1, 2023 through December 31, 2023.

## 22-0846 Public Works

Request approval to renew an existing contract - Department of Public Works, 21ITB000003A-CJC, Water Quality Monitoring in the amount of \$100,512.00 with Integrated Science Engineering, Inc. (Newman, GA), to provide water quality monitoring services. This action exercises the second of two renewal options. No renewal option remains. Effective dates: January 1, 2023, through December 31, 2023.

## **22-0847** Community Development

Request approval to renew an existing contract - Department of Community Development, 20RFP110420A-FB, in the amount of \$19,800.00 with BluLynx Solutions, LLC to assist the Department of Community Development with the completion of project environmental reviews for the ESG, CDBG, and HOME entitlement grant programs and the GA 502 Fulton County Continuum of Care (CoC) grant program. This action exercises the second of three renewal options. One renewal remains. Effective January 1, 2023 through December 31, 2023.

## Infrastructure and Economic Development

#### 22-0848 Public Works

Request approval to award without competition - Department of Public Works, 22SS050A-KM, ADB L-862(L)/L-862E(L) LED Elevated Runway Lights in the amount of \$8,981.06 with Allen Enterprises, Inc (Orlando, FI) to provide Elevated Runway Edge Lights. Effective upon BOC approval.

## 22-0849 Real Estate and Asset Management

Request approval of a Sewer Easement Dedication of 3,318 square feet to Fulton County, a political subdivision of the State of Georgia, from UC Stonewall EW, LLC, for the purpose of constructing the Stonewall Station West Phase I Project at 0 Stonewall Tell Road, Union City, Georgia 30349.

## **22-0850** Real Estate and Asset Management

Request approval of a Sewer Easement Dedication of 20,977 square feet to Fulton County, a political subdivision of the State of Georgia, from CHIPT Atlanta Stonewall, LLC., for the purpose of constructing the CHI Stonewall Tell Project at 0 Scarborough Road, Union City, Georgia 30349.

## **22-0851** Real Estate and Asset Management

Request approval of a Sewer Easement Dedication of 10,224 square feet to Fulton County, a political subdivision of the State of Georgia, from Southern Parkway, Inc. for the purpose of constructing the CHI Stonewall Tell Project at 0 Scarborough Road and 0 Stonewall Tell Road in Union City, Georgia 30349.

## **22-0852** Real Estate and Asset Management

Request approval of a Water Vault Easement Dedication of 363 square feet to Fulton County, a political subdivision of the State of Georgia, from TNT Apex, LLC and CP Alstead, LLC for the purpose of constructing the Alstead Shops Project at 5768 Eves Road, Roswell, Georgia 30076.

#### **RECESS MEETING AGENDA**

#### **22-0853** Board of Commissioners

Adoption of the Recess Meeting Agenda.

## 22-0854 Clerk to the Commission

Ratification of Minutes.

Recess Meeting Minutes, October 19, 2022
Regular Meeting Post Agenda Minutes, November 2, 2022

#### **22-0855** Board of Commissioners

Presentation of Proclamations and Certificates.

Proclamation recognizing "CaringWorks, Inc. Appreciation Day." (Hall)

Proclamation recognizing "C.H.O.I.C.E.S. Appreciation Day." (Hall)

Proclamation recognizing "Chief Meteorologist Glenn Burns Appreciation Day." (Abdur-Rahman)

#### **PUBLIC HEARINGS**

## **22-0856** Board of Commissioners

Public Comment - Citizens are allowed to voice County related opinions, concerns, requests, etc. during the Public Comment portion of the Commission meeting. Priority for public comment will be given to Fulton County citizens and those individuals representing businesses or organizations located within Fulton County, including their employees, whether such persons are commenting in-person, via emails or via Zoom or other electronic media (i.e., phone call). Non-Fulton County citizens will only be heard after all in-person Fulton County citizens, representatives of business and organizations located within Fulton County, including their employees, have been heard and the time allotted for public comment has not expired, except as otherwise provided in this code section. County staff shall verify the residency of each public speaker prior to such person being heard by the board. Speakers will be granted up to two minutes each. Members of the public will not be allowed to yield or donate time to other speakers. The Public Comment portion of the meeting will not exceed 30 minutes at the Regular Meeting, nor will this portion exceed thirty minutes at the Recess Meeting. In the event the 30-minute time limit is reached prior to public comments being completed, public comment will be suspended and the business portion of the BOC meeting will commence. Public comment will resume at the end of the meeting. Similarly, written comments (that were timely submitted) not previously read, may be read at the end of the meeting. For more information or to arrange a speaking date, contact the Clerk's Office.

#### **COUNTY MANAGER'S RENEWAL ACTION ITEMS**

#### Open & Responsible Government

## 22-0857 Finance

Request approval to renew an existing contract - Finance, 20RFP112320C-MH, Annual Audit Services in the amount of \$322,050.00 with PJC Group LLC (Atlanta, GA) to provide Annual Audit services including OMB Uniform Guidance (Single Audit), T-Splost annual audit, and defined benefit pension plan audits. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023 through December 31, 2023.

## 22-0858 Finance

Request approval to renew existing contracts - Finance Department, 20RFP0827C-MH, Printing & Mailing Water and Sewer Bills in an amount not to exceed \$306,621.00 with Dove Mailing Inc. (Atlanta, GA) to provide printing and mailing of the County's water and sewer bills. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023 through December 31, 2023.

## **22-0859** Real Estate and Asset Management

Request approval to renew existing contracts - Department of Real Estate and Asset Management, 21ITB128258C-CG, Janitorial Services for Selected Fulton County Facilities (Groups C, D & G) in the total amount not to exceed \$1,060,649.00 with (A) A-Action Janitorial Service, Inc. (Lithonia, GA) in the amount of \$408,431, for Group C (Central Libraries); and (B) American Facility Services, Inc. (Alpharetta, GA) in the amount of \$652,218.00, for Group D (North Fulton Libraries) and Group G (North Senior Centers and Central Senior Centers), to provide the highest quality cleaning services for Groups C, D, and G for FY2023. This action exercises the first of one renewal options. No renewal options remain. Effective dates: January 1, 2023 through December 31, 2023.

## **22-0860** Real Estate and Asset Management

Request approval to renew existing contracts - Department of Real Estate and Asset Management, RFP#22RFP041122C-MH, General Landscaping & Lawn Care Services for Countywide Facilities in an total amount not to exceed \$1,955,784.00 with (A) RelMAGE General Contractors, LLC (Atlanta, GA) in an amount not to exceed \$1,552,784.00, and (B) Georgia Green Grounds Care, LLC (Marietta, GA) in an amount not to exceed \$403,000.00, to provide on-site landscape/ground maintenance and lawn care services for 106 County sites. This action exercises the first of two renewal options. One renewal option remains. Effective dates: January 1, 2023 through December 31, 2023.

#### **Health and Human Services**

#### 22-0861 Public Works

Request approval to renew an existing contract - Department of Public Works, 21ITBC000023A-CJC, Water Meter Vaults, in an amount not to exceed \$200,000.00 with Bartow Precast, Inc. (Cartersville, GA) to provide water meter vaults. This action exercises the first of two renewal options. One renewal option remains. Effective dates: January 1, 2023, through December 31, 2023.

## 22-0862 Public Works

Request approval to renew an existing contract - Department of Public Works, 20RFP126602K-BKJ, Building Code Administration Services, Construction Management Services, and Planning Services in the amount of \$150,000.00 with NOVA Engineering and Environmental, LLC (Kennesaw, GA), to provide building code administration services, construction management services and planning services. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023, through December 31, 2023.

## Infrastructure and Economic Development

## **22-0863** Information Technology

Request approval to renew an existing contract - Information Technology, 20RFP1007B-EC, Wireless Communication Service and Devices, in an amount not to exceed \$1,870,743.93 with AT&T Mobility, LLC (Atlanta, GA) to provide Countywide wireless communication services and equipment. This action exercises the second of two renewal options. No renewal options remain. Effective dates: January 1, 2023 to December 31, 2023.

#### **COUNTY MANAGER'S ITEMS**

## **Open & Responsible Government**

## 22-0864 County Manager

Presentation of the Fulton County Operational Report.

## **22-0865** Purchasing and Contract Compliance

Request approval of a Resolution to extend emergency purchasing authority of the Chairman and County Manager for COVID-19 related purchases; and for other purposes.

#### 22-0866 Finance

Presentation of FY2023 Proposed Operating Budget.

## **22-0867** Information Technology

Request approval to increase the spending authority - Fulton County Information Technology, 21ITB0101B-EC(A), Countywide Audio-Visual Services and Systems in the amount of \$700,817.74 with Audio Visual Innovations, Inc., AVI-SPL, LLC (Duluth, GA) for the consolidated warehouse construction required by the end of 2022. Effective upon the BOC approval.

## 22-0868 Information Technology

Request approval of a statewide contract - Fulton County Information Technology (FCIT), SWC98000-MNS1-0000001102 GTA, Telecommunication Services in the amount of \$7,500,000.00 with AT&T Corporation, (Atlanta, GA) to provide telecommunication services and products Countywide. Effective dates: January 1, 2023 to December 31, 2023.

## 22-0869 Real Estate and Asset Management

Request approval to extend an existing contract - Department of Real Estate and Asset Management, 17RFP107111K-EC, Project Management Team Services in the amount of \$635,356.00, with The Joint Venture of Heery International, Inc. and McAfee3 Architects (Heery/McAfee3 - a joint venture), to continue to provide without disruption project management services for the FCURA (Urban Redevelopment) Bonds Capital Improvement Programs through December 31, 2023.

## **22-0870** Real Estate and Asset Management

Request approval of the lowest responsible bidder - Department of Real Estate and Asset Management, 22ITB135025C-MH, Generator System Maintenance and Repair Services in an amount not to exceed \$105,000.00 with Power and Energy Services, Inc. (Powder Springs, GA), to provide on-site preventive generator system maintenance and repair services for the County effective January 1, 2023 through December 31, 2023, with two renewal options.

## **22-0871** Real Estate and Asset Management

Request approval of a recommended proposal - Fulton County Library System, 22RFP040222K-CRB, Design/Build Services for the Martin Luther King, Jr. Library Renovation, for the Library Capital Improvement Program, Phase II (FCLS-CIP), for Guaranteed Maximum Price (GMP) in an amount not to exceed \$675,875.00 with Albion General Contractors (Sandy Springs, GA), to provide Design/Build renovation services for the Martin Luther King, Jr. Library. Effective upon issuance of Notice to Proceed for 548 calendar days or completion of construction project as determined by Fulton County.

## **22-0872** Real Estate and Asset Management

Request approval of a recommended proposal - Fulton County Library System, RFP#22RFP032922K-CRB, Design/Build Services for the Peachtree Library Renovation, for the Library Capital Improvement Program, Phase II (FCLS-CIP), for Guaranteed Maximum Price (GMP) in the total amount of \$1,318,699.00 with Hogan Construction Group, LLC (Norcross, GA), to provide Design/Build services for renovation for the Peachtree Library. Effective upon issuance of Notice to Proceed for 548 calendar days or completion of construction project as determined by Fulton County.

## **22-0873** Real Estate and Asset Management

Request approval of the lowest responsible bidders - Department of Real Estate and Asset Management, 22ITB134894C-MH, Maintenance and Testing of Fire Intrusion Alarm Systems in an total amount not to exceed \$100,000.00 with (A) VSC Fire & Security, Inc. (Norcross, GA) in an amount not to exceed \$65,000.00; and (B) Entec Systems, Inc. (Suwanee, GA) in an amount not to exceed \$35,000.00, to provide on-site maintenance and testing of fire-intrusion alarm systems on annual/or an "as-needed" basis for County facilities. Effective dates: January 1, 2023 through December 31, 2023, with two renewal options.

## **22-0874** Real Estate and Asset Management

Request approval of the lowest responsible bidders - Department of Real Estate and Asset Management, 22ITB134833C-MH, Fire Extinguisher Testing and Maintenance Services in an total amount not to exceed \$75,000.00 with (A) Cintas Fire Protection, Inc. (Norcross, GA) in an amount not to exceed \$45,000.00 and (B) Summit Fire & Security (Loganville, GA) in an amount not to exceed \$30,000.00, to provide fire extinguisher testing and maintenance services on an "as-needed" basis for County facilities. Effective dates: January 1, 2023 through December 31, 2023, with two renewal options.

## 22-0875 Real Estate and Asset Management

Request approval of the lowest responsible bidders - Department of Real Estate and Asset Management, 22ITB134934C-MH, Moving Services in an total amount not to exceed \$150,000.00 with (A) Beltmann Relocation Group (Stone Mountain, GA) in an amount not to exceed \$60,000.00; (B) ALS Van Line Services, Inc. (Atlanta, GA) in an amount not to exceed \$50,000.00; and, (C) Tuxedo Logistics, LLC dba Allied Commercial Services (Columbus, GA) in an amount not to exceed \$40,000.00, to provide moving services on an "as-needed" basis for the County. Effective January 1, 2023 through December 31, 2023, with two renewal options.

## **22-0876** Real Estate and Asset Management

Request approval of the lowest responsible bidders - Department of Real Estate and Asset Management, 22ITBC135037C-GS, Ballasts, Lamps, Light Fixtures and Related Supplies in the total amount of \$100,000.00 with (A) E. Sam Jones Distributor (Atlanta, GA) in the amount of \$47,000.00, (B) Voss Electric Co. (Marietta, GA) in the amount of \$23,000.00, (C) Summit Lighting Solutions (Lawrenceville, GA) in the amount of \$11,000.00, (D) Regency Lighting (Los Angeles, CA) in the amount of \$15,000.00 and (E) Electrical Contractor (Covington, GA) in the amount of \$4,000.00 to provide ballasts, lamps, light fixtures, and related items on an "as needed" basis for Fulton County facilities and parking lots. Effective dates: January 1, 2023 through December 31, 2023, with two renewal options.

## **22-0877** Real Estate and Asset Management

Request approval of the lowest responsible bidder - Department of Real Estate and Asset Management, 22ITBC135696C-GS, Law Enforcement Vehicles for Fulton County in AN amount not to exceed \$2,155,600.00 with Brannen Motor Company (Unadilla, GA), for the purchase of 49 vehicles for various County agencies. This is a one-time procurement.

#### **Arts and Libraries**

#### 22-0878 Arts and Culture

Request approval of the addendum to the FY2022 Contracts for Services Program funding recommendations totaling \$2,300,000.00. This Addendum forms a part of 2022 Contracts for Services Award and modifies the original BOC - Contracts for Services Awards Recommendation Summary dated August 17, 2022. This update includes previously omitted award recipients Atlanta Wind Symphony, and individual artist, Lisa Tuttle, with a name change to Louisa Tuttle. Funds have been identified and are available in the Department of Arts & Culture's FY 2022 budget.

#### **Health and Human Services**

## 22-0879 Public Works

Request approval of a statewide contract - Department of Public Works, SPD# 99999-SPD0000156, Contract No. 99999-001-SPD0000156-0003, Biological Supplies and Lab Equipment & Supplies in the amount \$95,883.31 with Fisher Scientific, LLC (Suwanee, GA), to provide laboratory supplies. Effective dates: January 1, 2023 through December 31, 2023.

## Infrastructure and Economic Development

## 22-0880 Public Works

Request approval to extend an existing contract - Department of Public Works, FAA Contract #DTFAWA-15-C000018, Air Traffic Control Services - Night Coverage at Fulton County Executive Airport - Charlie Brown Field, in an amount not to exceed \$258,456.00 with Robinson Aviation, Inc. (RVA) (Oklahoma, OK), to provide air traffic control night coverage services at Fulton County Executive Airport - Charlie Brown Field for an additional 12-month period. This will be the third extension of this contract. Effective dates: January 1, 2023, through December 31, 2023.

## **Justice and Safety**

#### **22-0881** State Court

Request approval to extend an existing contract - State, Superior and Magistrate Court, RFP#18RFP020518A-CJC, Misdemeanor Probation Supervision Services with anticipated revenue in the amount of \$1,325,000.00 with Judicial Correction Services, Inc. (Atlanta, GA) to provide supervision and case management services for misdemeanor offenders sentenced by Judicial Order in the State and Magistrate Courts of Fulton County. Effective dates: January 1, 2023, through December 31, 2023. This is a revenue generating contract.

#### **COMMISSIONERS' ACTION ITEMS**

## 22-0882 Board of Commissioners

Request approval of an Ordinance to amend Chapter 2 (Administration), Article III (Finance), Division 2 (Budget) of the Fulton County Code of Ordinances to modify Code Section 2-261 to require the County Manager to present the budget requests for the next fiscal year to the Board of Commissioners no later than sixty (60) days before the millage rate is set; and for other purposes. (Arrington)

## 22-0883 Board of Commissioners

Request approval of an Ordinance to amend Chapter 101 (General Provisions and County Governing Authority), Article II (County Governing Authority), Division 1 (Generally) of the Fulton County Code of Ordinances relating to budgetary controls for members of the Board of Commissioners by reducing the travel/conferences budget for members of the Board of Commissioners, and for other purposes. (Ellis)

## 22-0884 Board of Commissioners

Request approval of a Resolution consenting to and ratifying the use of Fulton County Ad Valorem property tax increment for a project located in Westside Tax Allocation Bond District Number 1- Atlanta/Westside. (Morris)

#### COUNTY MANAGER'S PRESENTATION AND DISCUSSION ITEMS

## **Open & Responsible Government**

## 22-0885 External Affairs

Presentation of 2023 Legislative Agenda.

## **COMMISSIONERS' PRESENTATION AND DISCUSSION ITEMS**

#### **22-0886** Board of Commissioners

Discussion: Invest Atlanta Board of Directors October 20, 2022 Meeting Summary (Morris)

## 22-0887 Board of Commissioners

Discussion: Update of activities of the City of Atlanta and Fulton County Recreation Authority (AFCRA). (Arrington)

## 22-0888 Board of Commissioners

Discussion: ACLU Report - "There are Better Solutions: An Analysis of Fulton County's Jail Population Data, 2022" (Pitts)

#### **22-0889** Board of Commissioners

Discussion: Reasons for Jail Overcrowding and Options for Reducing the Jail Population in the Fulton County Jail. (Pitts)

## **EXECUTIVE SESSION**

## **22-0890** Board of Commissioners

Executive (CLOSED) Sessions regarding litigation (County Attorney), real estate (County Manager), and personnel (Pitts).

## **ADJOURNMENT**



## **Fulton County Board of Commissioners**

## Agenda Item Summary

**Agenda Item No.: 22-0836 Meeting Date: 11/16/2022** 

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.) Proclamations for Spreading on the Minutes.

Proclamation recognizing "Princeton Lakes EV Charging Stations Appreciation Day." (Pitts) October 29, 2022

Proclamation recognizing "Jessie Bell Johnson Appreciation Day." (Arrington) November 1, 2022

Proclamation recognizing "Sigma Gamma Rho Sorority, Inc. Appreciation Day." (Hall) November 5, 2022

Proclamation recognizing "Bobby L. Wilson Appreciation Day." (Pitts) November 7, 2022

Proclamation recognizing "Women's Affordable Housing Network Appreciation Day." (Hall) November 9, 2022

Proclamation recognizing "Dean Clark Phillips Remembrance Day." (Hall) November 10, 2022

Proclamation recognizing "Freshcells Appreciation Day." (Arrington) November 10, 2022

Proclamation recognizing "West Mitchell C.M.E. Church Appreciation Day." (Hall) November 13, 2022

Proclamation recognizing "Jamelle McKenzie Appreciation Day." (Pitts) November 14, 2022

Proclamation recognizing "Student Leadership Johns Creek Appreciation Day." (Hausmann) November 17, 2022



Yes

## **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item No.: 22-0838 Me	eeting Date: 11/16/2022
<b>Department</b> Real Estate and Asset Management	
Requested Action (Identify appropriate A	ction or Motion, purpose, cost, timeframe, etc.)
Management, 21RFP22421K-DB, Const County Animal Shelter Facility in the tota (Atlanta, GA), a joint venture comprised Construction Services, to modify existing attributable to price escalation for equipre regulatory agencies during permitting pro-	s than 10% - Department of Real Estate and Asset cruction Management at Risk Services for the New Fulton al amount of \$2,823,544.00 with Winter Johnson Group of The Winter Construction Company and Johnson g contract for additional funding due to substantial costs ment, materials and supplies, scope changes required by occesses, and unforeseen conditions of developing a raw site fulton County Animal Shelter Facility (FCAS). Effective upon
In accordance with Purchasing Code Secontract and necessary for contract com-	specific Board policy, statute or code requirement) ection 102-420, contract modifications within the scope of the apletion of the contract, in the specifications, services, time of s of the contract shall be forwarded to the Board of
Strategic Priority Area related to the Open and Responsible Government	is item (If yes, note strategic priority area below)
Commission Districts Affected All Districts  District 1  District 2  District 3  District 4  District 5  District 6	
Is this a purchasing item?	

**Summary & Background** Request approval of Change Order No. 1 for Construction Management at Risk Services modify existing contract for additional funding due to substantial costs attributable

price escalation associated with the construction process for the new 58,000 sq. ft. Fulton County Animal Shelter Facility.

**Scope of Work:** Modify existing contract for additional funding due to substantial costs attributable to price escalation for equipment, materials and supplies, scope changes required by regulatory agencies during permitting processes, and unforeseen conditions of developing a raw site for the new construction project for the Fulton County Animal Shelter Facility (FCAS). Though these additional costs are specific to the Animal Services Facility Project, they are representative of inflationary price escalations, delays in equipment and materials deliveries, and labor shortages now seen throughout the construction industry.

Details of the additional costs prompting this Change Request are shown in the following:

	Owner's Contingency Balance	\$20,621.00	Balance as of 7/5
1	Design Revisions 1, 2 & 3 (Part Two)	\$91,852	User Requested Front Fencing & Additional Data/Camera Locations & Window Flashing Design Revisions
2	Canopy VE Reconciliation	\$226,048	Sub-Contractor Pricing Error reduced previously accepted Value Engineering Item & Steel Cost Escalation
3	Barn Escalation	\$37,716	Price Escalation Request from Selected Barn Manufacturer
4	Price Escalation as of 5/26	\$1,188,331	Price Escalation Requests for Equipment, Materials & Supplies from 19 Sub-Contractors as of 5/26
5	Animal Equipment/ Stainless Steel Escalation	\$413,372	Price Escalation in Stainless Steel Kennels vs Aluminum & Specialty Veterinary Equipment
6	Extended General Conditions	\$158,000	Design Revisions to accommodate FAA required Underground Detention System & resolve COA Water Pipe Location issue delaying receipt of LDP and extending Construction Commencement to 7/15
7	COA Impact Fees	\$28,846	County reportedly non-exempt from COA Impact Fees on new building construction. Fees negotiated from \$165,727 to \$28,846
8	Replenish Owner's Contingency	\$679,379	

Total Change		
protai Change		
CO 000 F44 00		
<b>\$2,823,544.00</b>		
\$2,823,544.00		

This Change Order is necessary in requesting additional funding to prevent the disruption in the process and enabling the completion the construction for the new 58,000 square foot Fulton County Animal Services Facility located at 1251 Fulton Industrial Boulevard, Atlanta, Georgia 30318.

**Community Impact:** This effort and impact are necessary to construct a new FCAS that is economical, efficient, and fully functional to meet the long-term space and service needs of the community which creates a healthy environment to the citizens of Fulton County.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval of Change Order No. 1 modifying the existing Scope of Work, to provide additional funding due to substantial costs attributable to price escalation for equipment, materials and supplies, scope changes required by regulatory agencies during permitting processes, and unforeseen conditions of developing a raw site for the new construction project for the Fulton County Animal Shelter Facility (FCAS).

The BOC approved on July 14, 2021, Item #21-0521, the recommended proposal to provide the Pre-Construction Phase Services, General Condition and the Construction Management Costs in the amount of \$1,878,756.00 to include a Construction Fee Percentage of 2.75% with Winter Johnson Group, a joint venture comprised of the Winter Construction Company and Johnson Construction Services. The BOC approved on December 15, 2021, Item #21-1042, the approval of Guaranteed Maximum Price (GMP), to provide construction phase services for the New Fulton County Animal Shelter Facility in the total amount of \$32,269,760 with Winter Johnson Group.

Now, we are recommending approval to move forward with Change Order No. 1 in the total amount of \$2,823,544, for additional funding due to substantial costs attributable price escalation associated with the construction process for the new Fulton County Animal Shelter Facility. This will allow the Winter Johnson Group to continue providing, without disruption, construction of the new Animal Services Facility. All costs for this increase are funded by the applicable FCURA (Urban Redevelopment) Bonds.

The recommended Construction Manager will work in collaboration with the Department of Real Estate and Asset Management, Project Management Team.

**Project Implications:** This effort and impact are necessary to allow without disruption the continue construction of the new FCAS facility, that is economical, efficient, and is fully functional to meet the long-term space and service needs of the constituents and staff of the new 58,000 square foot Fulton County Animal Services Facility located at 1251 Fulton Industrial Boulevard, Atlanta, Georgia 30318.

**Community Issues/Concerns:** None that the Department is aware of.

**Department Issues/Concerns:** If this Change Order is not approved, there may be a potential disruption and delay of the construction process for the new 58,000 square foot Fulton County Animal Services Facility.

#### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0521	7/14/21	\$1,878,756.00
Guaranteed Maximum Price	21-1042	12/15/21	\$32,269,760.00
Change Order No. 1			\$2,823,544.00
Total Revised Amount			\$36,972,060.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Change Order Value: \$2,823,544.00

Prime Value: 453.461.17

Prime Vendor: Winter-Johnson Group (JV- 65/35)

Prime Status: Winter (\$294,749.76 or 65.00%) Non-Minority & Johnson Construction Svc.

(\$103,162.42 or 35.00%) AABE

Location: Atlanta, GA

County: Fulton County

Prime Value: \$453,461.17 or 16.06%

**Subcontractor:** Johnson Construction Services

Subcontractor Status: African American Male Business Enterprise-Certified

Location: Atlanta, GA
County: Fulton County

Contract Value: \$73,412.14 or 2.60%

Subcontractor: Gregorio's Invert Builders dba Goliath Contracting

Subcontractor Status: Non-Minority
Location: Buford, GA
County: Hall County

Contract Value: \$133,553.63 or 4.73%

**Subcontractor:** Wurster Engineering & Construction Inc.

Subcontractor Status: Non-Minority
Location: Greenville, SC
County: Greenville County
Contract Value: \$11,294.18 or 0.40%

Subcontractor: Magnum Paving, LLC

Subcontractor Status: Non-Minority Villa Rica, GA Carroll County

Contract Value: \$40,941.39 or 1.45%

**Subcontractor: SDC Concrete Construction, Inc.** 

Subcontractor Status: Non-Minority
Location: Smyrna, GA
County: Cobb County

Contract Value: \$20,329.52 or 0.72%

**Subcontractor:** Machine Construction Company, Inc.

Subcontractor Status: Non-Minority
Location: Sharpsburg, GA
County: Contract Value: \$8,470.63 or 0.30%

Subcontractor: Highway Markings, LLC

Subcontractor Status: Non-Minority
Location: Lawrenceville, GA
County: Gwinnett County
Contract Value: \$847.06 or 0.03%

**Subcontractor:** Paverstone Construction

Subcontractor Status: Non-Minority Location: Atlanta, GA Fulton County

Contract Value: \$9,317.70 or 0.33%

Subcontractor: Natural Enclosures Fence Co.

Subcontractor Status:Non-MinorityLocation:McDonough, GACounty:Henry County

Contract Value: \$95,435.79 or 3.38%

Subcontractor: Russell Landscape Contractors, LLC

Subcontractor Status: Non-Minority
Location: Sugar Hill, GA
County: Gwinnett County
Contract Value: \$14,682.43 or 0.52%

Subcontractor: Gunby Construction Co, Inc.

Subcontractor Status: Hispanic Male Business Enterprise-Certified

**Location:** Roswell, GA **County:** Fulton County

Contract Value: \$22,306.00 or 0.79%

Subcontractor: CDM Atlanta, Inc. dba Georgia Blind Co.

Subcontractor Status: Non-Minority
Location: Tyrone, GA
County: Fayette County
Contract Value: \$847.06 or 0.03%

Subcontractor: MD Barnmaster
Subcontractor Status: Non-Minority
Location: Ontario. CA

County: San Bernardino County
Contract Value: \$10,447.11 or 0.37%

Subcontractor: Polk County Public Service, Inc.

Subcontractor Status: Non-Minority
Location: Cedartown, GA
County: Polk County

Contract Value: \$241,130.66 or 8.54%

Subcontractor: 5 Seasons Mechanical, LLC

**Subcontractor Status: African American Male Business Enterprise-Certified** 

**Location:** Peachtree Corners, GA

**County:** Gwinnett County

Contract Value: \$268,236.68 or 9.50%

Subcontractor: Fire Sprinkler of Atlanta, LLC

Subcontractor Status: Non-Minority
Location: Norcross, GA
County: Gwinnett County
Contract Value: \$16,658.91 or 0.59%

Subcontractor: J & J Cordon Electric, LLC

Subcontractor Status: Hispanic Male Business Enterprise-Certified

Location: Lawrenceville, GA
County: Gwinnett County

Contract Value: \$287,719.13.13 or 10.19%

Subcontractor: Donco, Inc.
Subcontractor Status: Non-Minority
Location: Peachtree City, GA
County: Fayette County
Contract Value: \$847.06 or 0.03%

Subcontractor: Accessories Unlimited, Inc.

**Subcontractor Status:** Non-Minority

Location:Stone Mountain, GACounty:Dekalb CountyContract Value:\$847.06 or 0.03%

Subcontractor: South Eastern Acoustics, Inc.

**Subcontractor Status: Non-Minority** 

**Location:** Buford, GA **County:** Hall County

Contract Value: \$2,823.54 or 0.10%

Subcontractor: Contract Business Interiors, Inc.

Subcontractor Status: African American Male Business Enterprise-Certified

**Location:** East Point, GA **County:** Fulton County

Contract Value: \$4,235.32 or 0.15%

Subcontractor: Southeastern Laundry Equipment Sales, Inc.

Subcontractor Status:Non-MinorityLocation:Marietta, GACounty:Cobb County

Contract Value: \$8,752.99 or 0.31%

Subcontractor: Loading Dock Supply, LLC

Subcontractor Status: Non-Minority
Location: Olympia, WA
County: Thurston County
Contract Value: \$1,411.77 or 0.05%

Subcontractor: TriMark Century Concepts, LLC

**Subcontractor Status: Non-Minority** 

**Location:** Peachtree Corners, GA

County: Gwinnett County
Contract Value: \$5,647.09 or 0.20%

Subcontractor: Winter Johnson Group

Subcontractor Status: Non-Minority
Location: Atlanta, GA
County: Fulton County

Contract Value: \$2,258.84 or 0.08%

Subcontractor: NYCOM, Inc.
Subcontractor Status: Non-Minority
Location: Midlothian, GA
County: Contract Value: \$193,412.76 or 6.85%

Subcontractor: Carolina Coops
Subcontractor Status: Non-Minority
County: County: Contract Value: Carolina Coops
Non-Minority
Clifton Springs, NY
Ontario County
\$1,976.48 or 0.07%

Subcontractor: G & S Glass Atlanta, LLC

Subcontractor Status: Non-Minority
Location: Woodstock, GA
County: Contract Value: \$38,400.20 or 1.36%

**Subcontractor:** Astro Interior Contracting, Inc.

Subcontractor Status: Non-Minority
Location: Mableton, GA
County: Cobb County

Contract Value: \$89,506.34 or 3.17%

**Subcontractor:** Premier Contract Carpet, Inc.

Subcontractor Status:Non-MinorityLocation:Tucker, GACounty:DeKalb County

Contract Value: \$13,835.37 or 0.49%

Subcontractor: The Paint Doctor, Inc.

Subcontractor Status: Small Business Enterprise-Certified

**Location:** Atlanta, GA **County:** Fulton County

Contract Value: \$43,200.22 or 1.53%

Subcontractor: The Paint Doctor, Inc.

Subcontractor Status: Small Business Enterprise-Certified

**Location:** Atlanta, GA **County:** Fulton County

Contract Value: \$24,847.19 or 0.88%

Subcontractor: A. Ritz Interiors

Subcontractor Status: White Female Business Enterprise-Certified

**Location:** Austell, GA Cobb County

Contract Value: \$7,623.57 or 0.27%

Subcontractor: Corporate Environments of Georgia, Inc. Subcontractor Status: White Female Business Enterprise-Certified

Location:Atlanta, GACounty:Fulton CountyContract Value:\$564.71 or 0.02%

Subcontractor: Accessories Unlimited, Inc.

**Subcontractor Status: Non-Minority** 

**Location:** Stone Mountain, GA

County: Dekalb County

Contract Value: \$7,905.92 or 0.28%

Subcontractor: Inpro Corporation
Subcontractor Status: Non-Minority
Location: Muskego, WI
County: Waukesha County
Contract Value: \$847.06 or 0.03%

Subcontractor: Mitchell Metals
Subcontractor Status: Non-Minority
Location: Smyrna, GA
Cobb County

Contract Value: \$57,600.30 or 2.04%

Subcontractor: ATL Masonry Contractor Inc.

Subcontractor Status: Non-Minority
Location: Lawrenceville, GA
County: Gwinnett County
Contract Value: \$282.35 or 0.01%

Subcontractor: Steel, LLC
Subcontractor Status: Non-Minority
Location: Scottdale, GA
County: Dekalb County

Contract Value: \$309,178.07 or 10.95%

Subcontractor: Mark Products of Georgia, Inc.

**Subcontractor Status:** Non-Minority Atlanta, GA **County:** Fulton County

Contract Value: \$34,447.24 or 1.22%

Subcontractor: Tristar Metals, Inc.

Subcontractor Status: Non-Minority
Location: Boyd, TX
County: Wise County

Contract Value: \$14,964.78 or 0.53%

**Subcontractor:** Chambless Construction Specialties, Inc.

Subcontractor Status: Non-Minority
Location: Marietta, GA
County: Cobb County

Contract Value: \$10,729.47 or 0.38%

Subcontractor: Summers Roofing Company, Inc.

Subcontractor Status: White Female Business Enterprise-Certified

Location: Alpharetta, GA County: Fulton County

Contract Value: \$96,847.56 or 3.43%

Subcontractor: Maucor, Inc.
Subcontractor Status: Non-Minority
Location: Maitland, FL
Orange County

Contract Value: \$44,894.35 or 1.59%

Subcontractor: Kelley Bros Hardware-Alabama Inc dba Kelly Brothers Hardware-Georgia

Inc.

Subcontractor Status: Non-Minority
Location: Cumming, GA
County: Forsyth County

Contract Value: \$86,118.09 or 3.05%

Subcontractor: Acousti Doors & Specialties, LLC

Subcontractor Status:Non-MinorityLocation:Kennesaw, GACounty:Cobb County

Contract Value: \$5,929.44 or 0.21%

Subcontractor: R.E. Monk Interior Trim, Inc.

Subcontractor Status: Non-Minority
Location: Lilburn, GA
County: Gwinnett County
Contract Value: \$4,517.67 or 0.16%

Total Contract Value: \$2,823,544.00 or 100.00% Total Certified Value: \$932,154.93 or 33.01%

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Change Order No. 1 to Form of Contract

Exhibit 2: Contractor's Performance Report

**Contact Information** (Type Name, Title, Agency and Phone)

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

#### Contract Attached

Yes

#### **Previous Contracts**

Agenda Item No.: 22-0838	Meeting Date	: 11/1	6/2022
Yes			
Total Contract Value			
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$1,878,756.00 \$32,269,760.00 \$2,823,544.00 \$36,972,060.00		
Grant Information Sumr	mary		
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept
Fiscal Impact / Funding	Source		
Funding Line 1:			
534-520-5200-K021: FCUR \$1,750.00	A, Real Estate and Asse	et Mar	nagement, Animal Services Facility -
Funding Line 2:			
532-520-5200-K021: FCUR \$895,068.00	A, Real Estate and Asso	et Mar	nagement, Animal Services Facility -
Funding Line 3:			
533-520-5200-K021: FCUR \$1,926,726.00	A, Real Estate and Asso	et Mar	nagement, Animal Services Facility -

Key Contract Terms	
<b>Start Date:</b> Upon BOC Approval	End Date: 544 consecutive calendar days or completion of construction project.
Cost Adjustment:	Renewal/Extension Terms: N

**Overall Contractor Performance Rating**: 3.80

Would you select/recommend this vendor again?

Yes

Report Period Start: 8/11/2022 Report Period End: 10/6/2022

## CHANGE ORDER NO. 1 TO FORM OF CONTRACT

Contractor: Winter Johnson Group

Contract No. 21RFP224211K-DB, Construction Management at Risk Services

for the New Fulton County Animal Shelter Facility

Address: **5616 Peachtree Road**City, State **Chamblee, Georgia 30341** 

Telephone: (404) 790-8985

E-mail: breid@wintercompanies.com and ajohnson@winterjohnsongroup.com

Contact: **Brent Reid, Managing Member** 

Artis L. Johnson, Managing Member

#### WITNESSETH

WHEREAS, Fulton County ("County") entered into a Contract with Winter Johnson Group to provide/perform Construction Management at Risk Services for the New Fulton County Animal Shelter Facility, dated August 5, 2021, on behalf of the Department of Real Estate and Asset Management; and

WHEREAS, this change order is necessary for additional funding due to substantial costs attributable to price escalation for equipment, materials and supplies; scope changes required by regulatory agencies during permitting processes; and, unforeseen conditions of developing a raw site for the new construction project for the Fulton County Animal Shelter Facility (FCAS); and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this amendment was approved by the Fulton County Board of Commissioners on November 16, 2022, BOC Item #22-.

**NOW**, **THEREFORE**, the County and the Contractor agree as follows:

This Change Order No. 1 to Form of Contract is effective as of the 16<sup>th</sup> day of November 2022, between the Winter Johnson Group, who agree that all Services specified will be performed in accordance with this Change Order No. 1 of Form of Contract and the Contract Documents.

1. SCOPE OF WORK TO BE PERFORMED: Modify the existing Contract for additional funding due to substantial costs attributable to price escalation for

equipment, materials and supplies, scope changes required by regulatory agencies during permitting processes, and unforeseen conditions of developing a raw site for the new construction project for the Fulton County Animal Shelter Facility (FCAS). Though these additional costs are specific to the Animal Services Facility Project, they are representative of inflationary price escalations, delays in equipment and materials deliveries, and labor shortages now seen throughout the construction industry.

Details of the additional costs prompting this Change Request are detailed in Exhibit A, attached herein.

This Change Order is necessary in requesting additional funding to prevent the disruption in the process and enabling the completion the construction for the new 58,000 square foot Fulton County Animal Services Facility located at 1251 Fulton Industrial Boulevard, Atlanta, Georgia 30318.

- 2. **COMPENSATION:** The services described under Scope of Work herein shall be performed by Contractor for a total amount not to exceed **\$2,823,544.00** (Two Million Eight Hundred Twenty Three Thousand Five Hundred Forty Four Dollars and No Cents).
- 3. **LIABILITY OF COUNTY:** This Change Order No. 1 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chair to the Commission, attested to by the Clerk to the Commission and delivered to Contractor.
- 4. **EFFECT OF CHANGE ORDER NO. 1 TO FORM OF CONTRACT:** Except as modified by this Change Order No. 1 to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

[INTENTIONALLY LEFT BLANK]

**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:	CONSULTANT:		
FULTON COUNTY, GEORGIA	WINTER JOHNSON GROUP		
Robert L. Pitts, Chairman Fulton County Board of Commissioners	Brent Reid, Managing Member		
	Artis Johnson, Managing Member		
ATTEST:	ATTEST:		
Tonya R. Grier	Secretary/		
Clerk to the Commission	Assistant Secretary		
(Affix County Seal)	(Affix Corporate Seal)		
APPROVED AS TO FORM:	ATTEST:		
Office of the County Attorney	Notary Public		
APPROVED AS TO CONTENT:	County:		
	<u> </u>		
	Commission Expires:		
Joseph N. Davis, Director Department of Real Estate and Asset Management	(Affix Notary Seal)		
TEM#: RCS:	ITEM#: RM:		

## **EXHIBIT A**

Design Revisions 1, 2 & 3 (Part Two)		Owner's Contingency Balance	\$20,621.00	Balance as of 7/5
Reconciliation    Price Escalation   \$37,716   Price Escalation Request from Selected Barn Manufacturer	1		\$91,852	Additional Data/Camera Locations &
Selected Barn Manufacturer  4 Price Escalation as of 5/26 \$1,188,331 Price Escalation Requests for Equipment, Materials & Supplies from 19 Sub-Contractors as of 5/26  5 Animal Equipment/ Stainless Steel Escalation Price Escalation in Stainless Steel Kennels vs Aluminum & Specialty Veterinary Equipment  6 Extended General Conditions \$158,000 Design Revisions to accommodate FAA required Underground Detention System & resolve COA Water Pipe Location issue delaying receipt of LDP and extending Construction Commencement to 7/15  7 COA Impact Fees \$28,846 County reportedly non-exempt from COA Impact Fees on new building construction. Fees negotiated from \$165,727 to \$28,846	2		\$226,048	previously accepted Value Engineering
5/26 Equipment, Materials & Supplies from 19 Sub-Contractors as of 5/26  Animal Equipment/ Stainless Steel Escalation Extended General Conditions  S158,000 Design Revisions to accommodate FAA required Underground Detention System & resolve COA Water Pipe Location issue delaying receipt of LDP and extending Construction Commencement to 7/15  COA Impact Fees  \$28,846 County reportedly non-exempt from COA Impact Fees on new building construction. Fees negotiated from \$165,727 to \$28,846	3	Barn Escalation	\$37,716	
Stainless Steel Escalation  Kennels vs Aluminum & Specialty Veterinary Equipment  Extended General Conditions  S158,000 Design Revisions to accommodate FAA required Underground Detention System & resolve COA Water Pipe Location issue delaying receipt of LDP and extending Construction Commencement to 7/15  COA Impact Fees  \$28,846 County reportedly non-exempt from COA Impact Fees on new building construction. Fees negotiated from \$165,727 to \$28,846	4		\$1,188,331	Equipment, Materials & Supplies from
6 Extended General Conditions  \$158,000 Design Revisions to accommodate FAA required Underground Detention System & resolve COA Water Pipe Location issue delaying receipt of LDP and extending Construction Commencement to 7/15  7 COA Impact Fees  \$28,846 County reportedly non-exempt from COA Impact Fees on new building construction. Fees negotiated from \$165,727 to \$28,846  8 Replenish Owner's  \$679,379	5	Stainless Steel	\$413,372	Kennels vs Aluminum & Specialty
COA Impact Fees on new building construction. Fees negotiated from \$165,727 to \$28,846  Replenish Owner's \$679,379	6		\$158,000	FAA required Underground Detention System & resolve COA Water Pipe Location issue delaying receipt of LDP and extending Construction
	7	COA Impact Fees	\$28,846	COA Impact Fees on new building construction. Fees negotiated from
	8	·	\$679,379	
Total Order Change Request \$2,823,544.00	Tot			



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

COMPLIANCE								
	CONTRACTORS PERFORMANCE REPORT							
	CONSTRUCTION SERVICES							
Report Period Start	Report Po	eriod End	Contract Period Start	Contract Period End				
Purchaser Order Nur	nber		Purchase Order Date					
Department								
Bid Number		Service Comm	nodity					
Contractor								
		Performa	ince Rating					
0 = Unsatisfactory	effective and	ntract requireme	ents less than 50% of the tin acceptable delay; incompet					
1 = Poor	effective and	d/or efficient; de	ents 70% of the time. Margi lays require significant adju- ble; customer somewhat sa	stments to programs; key				
2 = Satisfactory  Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service with intervention; customers indicate satisfaction.								
Archives contract requirements 90% of the time. Usually res and/or efficient; delays have not impact on programs/mission are highly competent and seldom require guidance; custome satisfied				ssion; key employees				
4 = Excellent  Archives contract requirement highly efficient and/or effect require minimal directions; or			ive; no delays; key employe	es are experts and				
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2. Ö^•ã} ËResponsing — On Time			stones Met Per Contract – Ü ⁄eness toÆÖå^&æ[} • ÆÔæ) * / Completion Per ContractÆÆ					
0 1 2 3 4								

3. Av	vard ·	- Propos	al Developn	nent  (Timeless/Due D	uties - Reasonable/Coopera	itive - Flexible/Motivated
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5. Co	ntrac	tors Key I	Personnel	(Credential/Experience - Available as Needed)	e Appropriate- Effective Sup	ervision/Management
	0					
	1					
	2					
	3					
	4					
Over	all Pe	erformar	nce Rating		Date	
Wou	ld yo	u select/	recommen	d this vendor again?		

After completing the form: Submit to Purchasing Print a copy for your records Save the form

Rating completed by:

Department Head Name:

Department Head Signature



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Iter	<b>n No.:</b> 22-0839	Meeting Date: 11/16/2	2022
Departmen			
Information -	Technology		
Requested	Action (Identify appr	ropriate Action or Motion, purpose	e, cost, timeframe, etc.)
EC, W-2, 10 amount not system to proceed to the Care Act (At exercises the	099, and Affordable to exceed \$40,000 rocess, print, fold, a CA) forms for emplo	e Care Act Filing, Processi 0.00 with National Paymen and mail W-2 forms, 1099-N byees, poll workers, retiree	of Information Technology, 21ITB0929Bing, Printing, and Mailing Services in an Corporation (Tampa, FL) to provide a Misc forms, 1099-R forms and Affordables and vendors of the County. This action options remain. Effective January 1, 2023
In accordance all renewal r	ce with Purchasing ( requests to the Boa		tatute or code requirement) the Purchasing Department shall presen ast 90 days prior to the contract renewa
_	Priority Area relate Responsible Govern	ed to this item (If yes, note and ment	strategic priority area below)
Commission All Districts District 1 District 2 District 3 District 4 District 5 District 6	on Districts Affect	ted	
<b>ls this a pu</b> Yes	rchasing item?		

# **Summary & Background**

The Department Information Technology ("Information Technology") recommends this important and vital service for employees and contractors to receive their earnings and income statements.

**Agenda Item No.:** 22-0839 **Meeting Date:** 11/16/2022

**Scope of Work:** Information Technology recommends the renewal approval of the contract for National Payment Corporation to provide the system to process, print, fold, and mail W-2 forms, 1099 - Misc forms, 1099-R forms and Affordable Care Act (ACA) forms for employees, poll workers, retirees and vendors of Fulton County.

**Community Impact:** There is no impact on the community.

**Department Recommendation:** Information Technology recommends approval.

**Project Implications:** Provides critical operational support function for County Government.

**Community Issues/Concerns:** There are no community issues/ concerns.

**Department Issues/Concerns:** There are no departmental issues/ concerns.

### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0999	12/15/2021	\$40,000.00
1st Renewal			\$40,000.00
Total Revised Amount			\$80,000.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$40,000.00

Prime Vendor: National Payment Corporation

Prime Status: Non-Minority Location: Tampa, FL County: Hillsboro

**Prime Value:** \$40,000.00 or 100.00%

Total Contract Value: \$40,000.00 or 100.00%

Total M/FBE Value: \$-0-

### **Exhibits Attached**

Exhibit 1 Contractor's Performance Report

Exhibit 2 Contractor Renewal Evaluation

**Exhibit 3 Contract Renewal Agreement** 

**Contact Information** (Type Name, Title, Agency and Phone)

Lateef Ashekun, Interim CIO, Information Technology, (404) 612-0192

### **Contract Attached**

Agenda Item No.: 22-0839	Meeting Date: 11/16/2022
No	
Previous Contracts	
Yes	
Total Contract Value	
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$40,000.00 \$0.00 \$40,000.00 \$80,000.00
Grant Information Summ	ary
Amount Requested: Match Required: Start Date: End Date: Match Account \$:	<ul><li>□ Cash</li><li>□ In-Kind</li><li>□ Approval to Award</li><li>□ Apply &amp; Accept</li></ul>
Fiscal Impact / Funding S	Source
Funding Line 1:	
100-220-2202-1459: Genera of FY23 Budget by the Board	I Funds, Information Technology, Printing- \$40,000.00. Pending approval of Commissioners.
Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023

Key Contract Terms			
Start Date: 1/1/2023	End Date: 12/31/2023		
Cost Adjustment: \$40,000	Renewal/Extension Terms: 2 renewal options remain		

**Overall Contractor Performance Rating: 85** 

Would you select/recommend this vendor again?

Yes

Agenda Item No.: 22-0839 **Meeting Date:** 11/16/2022

Report Period End: 12/31/2022 Report Period Start: 1/1/2022

## Performance Evaluation Details

ID E2

Project W-2, 1099, and Affordable Care Act Filing, Processing, Printing, and Mailing Ser

Project Number 21ITB0929B-EC

**Supplier** National Payment Corporation

Supplier Project Contact Mark Williams (preferred language: English)

Performance ProgramProfessional ServicesEvaluation Period07/01/2022 to 09/30/2022

Effective Date 10/10/2022

Evaluation Type Formal
Interview Date 07/12/2022

Expectations Meeting Date Not Specified
Status Completed

 Publication Date
 10/10/2022 11:51 AM EDT

 Completion Date
 10/10/2022 11:51 AM EDT

Evaluation Score 85

#### **Related Documents**

There are no documents associated with this Performance Evaluation

#### **OVERALL RATING GUIDE - PROFESSIONAL SERVICES**

**Evaluation Score Range** Outstanding = 90-100% Excellent = 80-89% Satisfactory = 70-79%

Needs Improvement = 50-69%

Unsatisfactory = -50%

**PROJECT MANAGEMENT** 17/20

Rating

<br/> <b>Excellent:</b> Project Management that exceeds in some areas.<br/> Understanding of project objectives, risks and Contract requirements was above average and required little direction from the User Department.

Comments

**SCHEDULE** 17/20

Rating

<b>Excellent:</b> Delivered ahead of original completion date with some effort by Consultant to meet or exceed project milestone dates, or on original schedule with increased scope. At times, proactive approach to monitoring and forecasting of

project schedule.

Not Specified

Comments Not Specified

**QUALITY OF DESIGN, REPORTS AND DELIVERABLES** 17/20

Rating

<br/> <b>Excellent:</b> Deliverables exceed requirements in some areas and

remainder of items delivered are high quality.

Comments Not Specified

**COMMUNICATIONS AND CO-OPERATION** 17/20

Rating

concerns.

Comments Not Specified

OVERSIGHT OF CONTRACTOR COMPLIANCE WITH CONTRACT DOCUMENTS 17/20

Rating

<b>Excellent:</b> Proactive approach to oversight of Contract compliance. Compliance issues are resolved in a timely manner to the User Department's

satisfaction and exceeds expectations in some areas.

Comments Not Specified

**GENERAL COMMENTS** 

Comments Not Specified

## **Contract Renewal Evaluation Form**

Date:	October 5, 2022
Department: INFORMATION TECHNOLOGY	
Contract Number:	21ITB0929B-EC
Contract Title:	W-2, 1099, and Affordable Care Act Filing, Processing, Printing, and Mailing Services

### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

Click here to enter text.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

□ Internet search of pricing for same product or service:

□ Date of search: Click here to enter a date.

□ Price found: Click here to enter text.

□ Different features / Conditions: Click here to enter text.

□ Percent difference between internet price and renewal price: Click here to enter text.

### **Explanation / Notes:**

Click here to enter text.

	☐ Market Survey of other jurisdictions:			
	Date contacted:	Click here to	enter a date.	
	Jurisdiction Name / Contact name:	Click here to	enter text.	
	Date of last purchase:	Click here to	enter a date.	
	Price paid:	Click here to	enter text.	
	Inflation rate:	Click here to	enter text.	
	Adjusted price:	Click here to	enter text.	
	Percent difference between past purchase price and renewal price:	Click here to	enter text.	
	Are they aware of any new vendors?	☐ Yes	□ No	
	Are they aware of a reduction in pricing in this industry?	☐ Yes	□ No	
	How does pricing compare to Fulton County's award contract?	Click here to	enter text.	
3.	Other (Describe in detail the analysis conducted and the outcond Click here to enter text.  What was the actual expenditure (from the AMS system) spent for year?  Click here to enter text.	,	previous fiscal	
4.	Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)	□ Yes	□ No	
	Was it part of the initial contract?	☐ Yes	□ No	
D	·	Click here to enter a		
Pı	rice paid:	Click here to enter to	ext.	
In	flation rate:	Click here to enter to	ext.	
A	djusted price:	Click here to enter to	ck here to enter text.	
P	ercent difference between past purchase price and renewal price:	Click here to enter to	ext.	

## **Explanation / Notes:**

3.

4.

Click here to enter text.

	Department Head		Date	_
	Click here to enter text.		Click here to enter a date.	
	Prepared by		Date	
	Click here to enter text.		Click here to enter a date.	
	Click here to enter text.			
7.	What would be the impact on your d	lepartment i	f this contract was not approved?	
6.	Has an analysis been conducted to c ☐ No If yes, attach the analysis.		f this service can be performed in-house? ☐ Ye	S
5.	Is this a seasonal item or service?	☐ Yes	□ No	



### CONTRACT RENEWAL AGREEMENT

**DEPARTMENT:** Information Technology

BID/RFP# NUMBER: 21ITB0929B-EC

BID/RFP# TITLE: W-2, 1099, and Affordable Care Act Filing, Processing, Printing, and Mailing

Services

ORIGINAL APPROVAL DATE: December 15, 2021

RENEWAL EFFECTIVE DATES: January 1, 2023 to December 31, 2023

**RENEWAL OPTION #: 1 OF 3** 

**NUMBER OF RENEWAL OPTIONS: 3** 

**RENEWAL AMOUNT:** \$ 40,000

**COMPANY'S NAME:** National Payment Corporation

ADDRESS: 3415 West Cypress Street

**CITY:** Tampa

STATE: Florida

**ZIP:** 33607

This Renewal Agreement No. 1 was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

**SIGNATURES: SEE NEXT PAGE** 

## **SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	NATIONAL PAYMENT CORPORATION
Robert L. Pitts, Chairman Fulton County Board of Commissioners	Jim Hagen Vice President
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
Lateef Ashekun, Interim CIO Department of Information Technology	Notary Public
	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#. DOC.	ITEM#. DAG.
ITEM#: RCS: RECESS MEETING	ITEM#: RM: REGULAR MEETING



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Item	<b>No.</b> : 22-0840	Meeting Date: 11/16/2022	
<b>Department</b> Finance	:		
Request appr Disability Brol LLC (Marietta	roval to renew an ex ker Services in an a ı, GA) to provide life	ropriate Action or Motion, purpose, cost, timeframe, etc.)  xisting contract - Finance Department, 21RFP1025  amount not to exceed \$95,000.00 with Benalytics Ce  and disability broker services. This action exercise  otion remains. Effective dates: January 1, 2023 thro	Consulting Group, es the first of two
In accordance all renewal re	e with Purchasing ( equests to the Boar	On (Cite specific Board policy, statute or code requirement) Code Section 102-394(6), the Purchasing Departr rd of Commissioners at least 90 days prior to the n is six (6) months or less.	
_	riority Area relate esponsible Govern	ed to this item (If yes, note strategic priority area below)	
All Districts District 1 District 2 District 3 District 4 District 5	n Districts Affect	ted	
<b>ls this a pur</b> Yes	chasing item?		

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Scope of Work:** This contract will provide professional insurance brokerage services to include but not limited to the marketing/placement of life & disability, voluntary benefits insurance coverages, claim advocate services, and related insurance/program consulting services.

**Agenda Item No.:** 22-0840 **Meeting Date:** 11/16/2022

Community Impact: None

**Department Recommendation:** The Finance Department recommends renewal.

Project Implications: None

Community Issues/Concerns: None

**Department Issues/Concerns: None** 

### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	22-0320	5/4/2022	\$95,000.00
1st Renewal			\$95,000.00
Total Revised Amount			\$190,000.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$95,000.00

Prime Vendor: Benalytics Consulting Group, LLC

Prime Status: African American Male Business Enterprise-Certified

Location: Marietta, GA
County: Cobb County

Prime Value: \$95,000.00 or 100.00%

Total Contract Value: \$95,000.00 or 100.00%

Total M/FBE Value: \$-0-

### **Exhibits Attached**

Exhibit 1: Contract Renewal Agreement

Exhibit 2: Contract Renewal Evaluation Form

Exhibit 3: Contractor Performance Report

**Contact Information** (Type Name, Title, Agency and Phone)

Ray Turner, Deputy Finance Director 404-612-7737

Melissa Barnett, Employee Benefits Manager, Finance 404-612-4243

### Contract Attached

Yes

### **Previous Contracts**

Agenda Item No.: 22-0840	Meeting Date: 11/16/2022	
Yes		

### **Total Contract Value**

Original Approved Amount: \$95,000.00

Previous Adjustments: \$0

This Request: \$95,000.00 TOTAL: \$190,000.00

## **Grant Information Summary**

Amount Requested:	Cash
Match Required:	In-Kind
Start Date:	Approval to Award
End Date:	Apply & Accept
Match Account \$:	

## **Fiscal Impact / Funding Source**

**Funding Line 1:** 

725 999 P001 1243: Risk Management fund, Non-Agency, Claims

Key Contract Terms	
<b>Start Date:</b> 1/1/2023	End Date: 12/31/2023
Cost Adjustment: \$0	Renewal/Extension Terms: 1

## **Overall Contractor Performance Rating:**

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

1/1/2023 12/31/2023



## **CONTRACT RENEWAL AGREEMENT**

DEPARTMENT: FINANCE

BID/RFP# NUMBER: 21RFP10251C-MH

BID/RFP# TITLE: LIFE AND DISABILITY BROKER SERVICES

ORIGINAL APPROVAL DATE: 5/4/2022

RENEWAL EFFECTIVE DATES: 1/12023 – 12/31/2023

RENEWAL OPTION #: 1 OF 2

NUMBER OF RENEWAL OPTIONS: 2

**RENEWAL AMOUNT:** \$95,000.00

COMPANY'S NAME: BENALYTICS CONSULTING GROUP LLC

ADDRESS: 2110 NEWMARKET PARKWAR SE, SUITE 200

CITY: MARIETTA

STATE: GA

ZIP: 30067

This Renewal Agreement No. \_\_\_ was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

## **SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	BENALYTICS CONSULTING GROUP LLC.		
Robert L. Pitts, Chairman Fulton County Board of Commissioners	Charles Atkinson Managing Principal		
ATTEST:	ATTEST:		
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary		
Clerk to the Commission	Assistant Secretary		
(Affix County Seal)	(Affix Corporate Seal)		
AUTHORIZATION OF RENEWAL:	ATTEST:		
Hakeem Oshikoya, Finance Director Finance	Notary Public		
	County:		
	Commission Expires:		
	(Affix Notary Seal)		
ITEM#: RCS:	ITEM#: RM:		

## **Contract Renewal Evaluation Form**

Date:	October 10, 2022	
Department:	FINANCE	
Contract Number:	RFP 21RFP10251C-MH	
Contract Title:	Life and Disability Broker Services	

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

A formal procurement was done to solicit the most qualified vendors at the best price for the 2022 plan year. There will be no increase to the contract amount for 2023.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

The analysis that was done include a formal Request for Proposal effective 2022 to solicit qualified vendors at the most effective price.

☐ Internet search of pricing for same product or service:

Date of search:	RFP Review Process
Price found:	Click here to enter text.
Different features / Conditions:	Click here to enter text.
Percent difference between internet price and renewal price:	Click here to enter text.

### **Explanation / Notes:**

Click here to enter text.

	☐ Market Survey of other jurisdictions:			
	Date contacted:	Click here t	o enter a date.	
	Jurisdiction Name / Contact name:	Click here t	o enter text.	
	Date of last purchase:	Click here t	o enter a date.	
	Price paid:	Click here t	o enter text.	
	Inflation rate:	Click here t	o enter text.	
	Adjusted price:	Click here t	o enter text.	
	Percent difference between past purchase price and renewal price:	Click here t	o enter text.	
	Are they aware of any new vendors?	☐ Yes	□ No	
	Are they aware of a reduction in pricing in this industry?	☐ Yes	□ No	
	How does pricing compare to Fulton County's award contract?	Click here t	o enter text.	
<ol> <li>3.</li> <li>4.</li> </ol>	year?  The actual expenditure for fiscal year 2021 was \$95,000.00			
	Was it part of the initial contract?	☐ Yes	□ No	
		ck here to enter a		
rrice paid.				
In	flation rate: Cli	ck here to enter t	ext.	
A	djusted price:	ck here to enter t	ext.	
Р	ercent difference between past purchase price and renewal price:	ck here to enter t	ext.	
Ex	planation / Notes:			
Cli	ck here to enter text.			

5.	Is this a seasonal item or service?	☐ Yes	⊠ No
6.	Has an analysis been conducted to de ⊠ No If yes, attach the analysis.	etermine if	this service can be performed in-house? ☐ Yes
	The technical expertise, staffing levels ar	nd resource	es do not exist in-house to handle this type services.
7.	What would be the impact on your dep	partment if	this contract was not approved?
the ad	Inability to obtain professional insurance brokerage services to include but not limited to the marketing/placement of life & disability, voluntary benefits insurance coverages, claim advocate services, and related insurance/program consulting services for employees life and disability benefits.		
	Melissa Barnett, Benefits Manager		October 10, 2022
	Prepared by		Date
	Hakeem Oshikoya, Finance Director		October 10, 2022
	Department Head		Date

## Performance Evaluation Details

ID E1

Project LIFE AND DISABILITY BROKER SERVICES

Project Number 21RFP10251C-MH

Supplier Benalytics Consulting Group, LLC

Supplier Project Contact Charles Atkinson (preferred language: English)

Performance ProgramProfessional ServicesEvaluation Period01/01/2022 to 06/30/2022

Effective Date08/15/2022Evaluation TypeFormalInterview Date08/03/2022Expectations Meeting DateNot SpecifiedStatusCompleted

 Publication Date
 08/15/2022 12:17 PM EDT

 Completion Date
 08/15/2022 12:17 PM EDT

Evaluation Score 88

#### **Related Documents**

There are no documents associated with this Performance Evaluation

#### **OVERALL RATING GUIDE - PROFESSIONAL SERVICES**

**Evaluation Score Range** Outstanding = 90-100% Excellent = 80-89% Satisfactory = 70-79%

Needs Improvement = 50-69%

Unsatisfactory = -50%

**PROJECT MANAGEMENT** 17/20

Rating

<bs/>
<br/>

Comments Not Specified

**SCHEDULE** 17/20

Rating

<b>Excellent:</b> Delivered ahead of original completion date with some effort by Consultant to meet or exceed project milestone dates, or on original schedule with increased scope. At times, proactive approach to monitoring and forecasting of

project schedule.

Comments Not Specified

**QUALITY OF DESIGN, REPORTS AND DELIVERABLES** 17/20

Rating

<br/> <b>Excellent:</b> Deliverables exceed requirements in some areas and

remainder of items delivered are high quality.

Comments Not Specified

**COMMUNICATIONS AND CO-OPERATION** 20/20

Rating

<br/><b>Outstanding:</b> Co-operative and proactive response to User Department

concerns at all times. Innovative communication approaches with the User Department's team.

Comments Not Specified

**OVERSIGHT OF CONTRACTOR COMPLIANCE WITH CONTRACT DOCUMENTS** 17/20

Rating

<br/><b>Excellent:</b> Proactive approach to oversight of Contract compliance.

Compliance issues are resolved in a timely manner to the User Department's

satisfaction and exceeds expectations in some areas.

Comments Not Specified

**GENERAL COMMENTS** 

Comments Not Specified



Yes

# **Fulton County Board of Commissioners**

# Agenda Item Summary

<b>Agenda Item No.:</b> 22-0841	Meeting Date: 11/16/2022
Agenda item No 22-0041	Meeting Date. 11/10/2022
<b>Department</b> Finance	
	ropriate Action or Motion, purpose, cost, timeframe, etc.)
Request approval to renew an endance Annual Cost Allocation Plan in a (Reston, VA) to prepare the Full requirements of 2 CFR 200. The options remain. Effective dates Requirement for Board Action accordance with Purchasing	xisting contract - Finance Department, 20RFP11091208C-MH, in amount not to exceed \$56,650.00 with Maximus US Services, Inc., on County annual Cost Allocation Plan to comply with the is action exercises the second of two renewal options. No renewal is: January 1, 2023 through December 31, 2023.  On (Cite specific Board policy, statute or code requirement)  Code Section 102-394(6), the Purchasing Department shall present and of Commissioners at least 90 days prior to the contract renewal
Strategic Priority Area relat Open and Responsible Gover	ed to this item (If yes, note strategic priority area below) nment
Commission Districts Affect	ted
All Districts	
District 1	
District 2 □ District 3 □	
District 4	
District 5	
District 6	
Is this a purchasing item?	

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Scope of Work:** The Finance Department requests approval of recommended renewal for professional services with Maximus US Services, Inc. These services involve the development and preparation of Fulton County's Cost Allocation Plan which comply with the requirements of 2 CFR Part 200 (Uniform Grant Guidance) and will be used as a basis for charging indirect costs to Fulton County's various Special Revenue and Enterprise Funds. Additionally, the consultants will prepare an

Agenda Item No.: 22-0841 Meeting Date: 11/16/2022

indirect cost rate proposal for the contractual services provided to the Fulton County Board of Health. Federal and State granting agencies require the preparation of a Cost Allocation Plan in accordance with 2 CFR Part 200 in order to charge administrative cost (indirect costs) to federal and state funded programs

Community Impact: None

**Department Recommendation:** Recommend approval

**Project Implications:** These services involve the development and preparation of the annual cost allocation plan to comply with federal requirements 2 CFR Part 200 (Uniform Grant Guidance) and is used as a basis for charging indirect costs to various grants and develop a cost allocation to Enterprise funds and other grants.

Community Issues/Concerns: None

**Department Issues/Concerns:** None

### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0369	3/1/2021	\$53,400.00
1st Renewal	21-0926	10/8/2021	\$55,000.00
2 <sup>nd</sup> Renewal			\$56,650.00
Total Revised Amount			165,050.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$56,650.00

Prime Vendor: Maximus US Services, Inc.

Prime Status: Non-Minority Location: Reston, VA

County: Fairfax County

Prime Value: \$39,655.00 or 70.00%

Subcontractor: KBMD & Associates

Subcontractor Status: African American Business Enterprise- Non-Certified

Location: Nashville, TN
County: Davidson County
Contract Value: \$16,995.00 or 30.00%

Total Contract Value: \$56,650.00 or 100.00% Total M/FBE Value: \$16,995.00 or 30.00%

### **Exhibits Attached**

Exhibit 1: Contract Renewal Form

Agenda Item No.: 22-0841	Meeting D	ate: 11/1	6/2022
Exhibit 2: Contract Renewal Exhibit 3: Contractor Performa			
Contact Information (Type	Name, Title, Agency ar	nd Phone)	
Hakeem Oshikoya, Finance D	Director 404-612-76	641	
Contract Attached			
No			
<b>Previous Contracts</b>			
Yes			
Total Contract Value			
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$53,400.00 \$55,000.00 \$56,650.00 \$165,050.00		
Grant Information Summa	ary		
Amount Requested: Match Required: Start Date: End Date: Match Account \$: Click h	ere to enter text.		Cash In-Kind Approval to Award Apply & Accept
Fiscal Impact / Funding S	Source		
Funding Line 1:			
100-999-S200-1257: Genera	ıl fund, Non-Agency	/, Cost Al	location

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment: \$56,650	Renewal/Extension Terms: La renewal period.

Agenda Item No.: 22-0841 Meeting Date: 11/16/2022

# **Overall Contractor Performance Rating:**

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

1/1/2022 9/30/2022



### **DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

## **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT: Finance** 

BID/RFP# NUMBER: 20RFP11091208C-MH

**BID/RFP# TITLE: Cost Allocation Plan Services** 

ORIGINAL APPROVAL DATE: May 19, 2021 BOC item 21-0369

RENEWAL EFFECTIVE DATES: January 1, 2023 through December 31, 2023

RENEWAL OPTION #: 2 OF 2

**NUMBER OF RENEWAL OPTIONS: 2** 

**RENEWAL AMOUNT:** \$ 56,650

**COMPANY'S NAME: Maximus, Inc.** 

**ADDRESS:1891 Metro Center Drive** 

**CITY: Reston** 

STATE: VA

ZIP: 20190

This Renewal Agreement No. \_\_\_ was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

## SIGNATURES:

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	[INSERT COMPANY NAME]
Robert L. Pitts, Chairman Fulton County Board of Commissioners	[Insert name] [Insert title]
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
[Insert Department Head Name & Title] [Insert User Department Name]	Notary Public
[moort coo. Dopartmont rtame]	County:
	Commission Expires:
	(Affix Notary Seal)
	T
ITEM#: RCS:	ITEM#: RM:

## **Contract Renewal Evaluation Form**

Date:	October 13, 2022
Department:	Finance
Contract Number:	20RFP11091208C-MH
Contract Title:	Cost Allocation Plan Services

### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

Click here to enter text. This service was bid out in 2020 which yielded a cost reduction of approximately \$8,000.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:			
Date of search:	Click here to enter a date.		
Price found:	Click here to enter text.		
Different features / Conditions:	Click here to enter text.		
Percent difference between internet price and renewal price:	Click here to enter text.		

### **Explanation / Notes:**

Click here to enter text.

### ☐ Market Survey of other jurisdictions:

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.

	Percent difference between past purchase price and renewal price:	\$1,600	(3%)
	Are they aware of any new vendors?	☐ Yes	□ No
	Are they aware of a reduction in pricing in this industry?	☐ Yes	□ No
	How does pricing compare to Fulton County's award contract?	Click box	re to enter text.
	The state of the s	Click Hei	e to enter text.
	Explanation / Notes:		
	Click here to enter text.		
	☐ Other (Describe in detail the analysis conducted and the outcor	ne):	
	Click here to enter text.		
_			
3.	What was the actual expenditure (from the AMS system) spent for year?	this contract	for previous fiscal
	Service is ongoing and no payments as of yet for the 1 <sup>st</sup> year work for N award is expected to be paid by 12/31/2021.	∕laximus, Inc., l	but full amount of
4.	Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)	□ Yes	⊠ No
	Was it part of the initial contract?	☐ Yes	⊠ No
D	ate of last purchase: 20	22	
Р	rice paid:	pected \$56,6	50 by 12/31/2022
Ir	flation rate:	ick here to ente	er text.
Α	djusted price: \$5	6,650	
Р	ercent difference between past purchase price and renewal price: 3.0	0%	
Ex	planation / Notes:		
\$5	5,000 paid in 2022 was the price bid for the $1^{\rm st}$ year of the renewal, If acc	epted.	
\$5	6,650 is the price bid for the 2 <sup>nd</sup> year of the renewal		
5.	Is this a seasonal item or service? ☐ Yes ☒ No		
6.	Has an analysis been conducted to determine if this service can be ☐ No ☐ If yes, attach the analysis.	e performed i	n-house? □ Yes
Th	e cost allocation plan is beneficial to be done by independent third	party.	

7. What would be the impact on your department if this contract was not approved?

Could well as	affect federal and state grant operat s impact the analysis charged to the	ional concerns with indirect County's Water and Sewera	t cost charged to grants, as age system for indirect cost

## Performance Evaluation Details

ID E1

Project COST ALLOCATION PLAN SERVICES

Project Number 20RFP11091208C-MH

**Supplier** MAXIMUS Federal Services, Inc.

**Supplier Project Contact** Kelly Gehrke (preferred language: English)

Performance ProgramProfessional ServicesEvaluation Period01/01/2022 to 09/30/2022

Effective Date10/14/2022Evaluation TypeFormalInterview Date10/14/2022Expectations Meeting Date10/01/2022StatusCompleted

 Publication Date
 10/14/2022 01:06 PM EDT

 Completion Date
 10/14/2022 01:06 PM EDT

Evaluation Score 85

#### **Related Documents**

There are no documents associated with this Performance Evaluation

#### **OVERALL RATING GUIDE - PROFESSIONAL SERVICES**

**Evaluation Score Range** Outstanding = 90-100% Excellent = 80-89% Satisfactory = 70-79%

Needs Improvement = 50-69%

Unsatisfactory = -50%

17/20 **PROJECT MANAGEMENT** 

Rating

<b>Excellent:</b> Project Management that exceeds in some areas.

Understanding of project objectives, risks and Contract requirements was above

average and required little direction from the User Department.

Maximus demonstrates high knowledge in the field of cost allocation services and provides guidance on creating consistency in our cost allocations. Comments

**SCHEDULE** 14/20

Rating

<b>Satisfactory:</b> Delivered on schedule or on approved amended schedule.

Monitoring and forecasting of schedule as per Contract requirements.

Maximus was able to deliver a final report Comments

**QUALITY OF DESIGN, REPORTS AND DELIVERABLES** 17/20

Rating

<b>Excellent:</b> Deliverables exceed requirements in some areas and

remainder of items delivered are high quality.

Comments Report in format consistent with prior years.

**COMMUNICATIONS AND CO-OPERATION** 17/20

Rating

<br/><b>Excellent:</b> Co-operative and timely response to the User Department

concerns.

Comments Not Specified

**OVERSIGHT OF CONTRACTOR COMPLIANCE WITH CONTRACT DOCUMENTS** 20/20

Rating

<b>Outstanding:</b> Outstanding oversight of the Contractor and ability to bring

the Contractor into compliance in an expedited manner.

Comments no issues noted.

**GENERAL COMMENTS** 

Comments Not Specified



# **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item	<b>No.</b> : 22-0842	Meeting Date: 11/	/16/2022	
<b>Department</b> Finance	t			
Request appr Actuarial Con provide GASI renewal option Requirement In accordance all renewal re	roval to renew exist noulting Services in B 75 actuarial servions remain. Effectivent for Board Actions with Purchasing equests to the Board	ting contracts - Finance the amount of \$26,000 ices. This action exerci re dates: January 1, 202 on (Cite specific Board polic Code Section 102-394) rd of Commissioners a	e Department, 20RFP110320C-CG, GASB 7 0.00 with The Segal Company (Atlanta, GA) to ises the second of four renewal options. Two 23 to December 31, 2023.  Sicy, statute or code requirement) (6), the Purchasing Department shall present least 90 days prior to the contract renewal	to /o nt
Strategic Pr			note strategic priority area below)	
All Districts District 1 District 2 District 3 District 4 District 5	n Districts Affect	æd		
Is this a pur	rchasing item?			

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Scope of Work:** Finance recommends approval of this contract, which provides actuarial services to comply with the Governmental Accounting Standards Board which oversees accounting principles applicable to all state and local governments in the United States. Standard No. 75 requires a biennial actuarial analysis of Fulton County's offer of health care and life insurance to eligible retired employees. In order to ensure the County continues to receive unmodified audit opinions, the County

**Agenda Item No.:** 22-0842 **Meeting Date:** 11/16/2022

would disclose this updated actuarially determined information in the annual audited financial statements. Fiscal 2023 is the "on" year, which requires analysis of the other post-employment benefits as of 12/31/22.

Community Impact: None

**Department Recommendation:** Recommend approval

Project Implications: Ensures compliance with GASB standards for governmental financial

reporting.

Community Issues/Concerns: None

**Department Issues/Concerns: None** 

#### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0164	3/3/2021	\$25,000.00
1st Renewal	21-0991	12/15/2021	\$.00
2 <sup>nd</sup> Renewal			\$26,000.00
Total Revised Amount			\$51,000.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$26,000.00

Prime Vendor: The Segal Company, Inc.

Prime Status: Non-Minority

Location: Atlanta, GA
County: Fulton County
Prime Value: \$26,000.00

• ,

Total Contract Value: \$26,000.00

Total M/FBE Value: \$-0-

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Contract Renewal Agreement

Exhibit 2: Contract Renewal Evaluation Form

Exhibit 3: Contractor Performance Report

**Contact Information** (Type Name, Title, Agency and Phone)

Hakeem Oshikoya, Finance Director, 404-612-7641

#### **Contract Attached**

Agenda Item No.: 22-0842	Meeting Date: 11/16/2022	
No		
Previous Contracts		
Yes		
Total Contract Value		
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$25,000.00 0 \$26,000.00 \$51,000.00	
Grant Information Summ	ary	
Amount Requested: Match Required: Start Date: End Date: Match Account \$:	<ul><li>□ Cash</li><li>□ In-Kind</li><li>□ Approval to Award</li><li>□ Apply &amp; Accept</li></ul>	
Fiscal Impact / Funding S	Source	
Funding Line 1:		
100-999-S200-1226: Genera	al, Non-Agency, Audit-Financial Special- \$26,000.00	
Key Contract Terms		
Start Date: 1/1/2023	End Date: 12/31/2023	
Cost Adjustment	Renewal/Extension Terms: 2r of 4 renewal options remain	
Overall Contractor Performants  contract, Actuarial Valuation	rmance Rating: 70, FY2022 is a non-required year under the is required every other year.	

# Would you select/recommend this vendor again?

Yes

**Report Period Start: Report Period End:** 

1/1/2022 9/30/2022

## **Contract Renewal Evaluation Form**

Date:	October 19, 2021	
Department:	Finance	
Contract Number: 20RFP110320C-CG		
Contract Title: GASB 75 Actuarial Services		

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

Click here to enter text. This service was bid out in 2020 which contained only required Governmental Accounting Board standards for financial disclosure in the request for proposal.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:		
Date of search:	Click here to enter a date.	
Price found:	Click here to enter text.	
Different features / Conditions:	Click here to enter text.	
Percent difference between internet price and renewal price:	Click here to enter text.	

#### **Explanation / Notes:**

The item was bid via an RFP process last year. Of note, this service is only required every other year. The initial contract contemplates three "on" years, and two "off" years, which required more renewal periods than normal. Services performed in fiscal 2021 for the \$25,000 will not be required during fiscal year ending December 31, 2022, but would be required for the next renewal for the fiscal year 2023. At that point Finance will seek approval for a renewal for \$26,000, an increase \$1,000 for the first year fee.

☐ Market Survey of other jurisdictions:

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.

	Adjusted price:	Click here to	enter text.		
	Percent difference between past purchase price and renewal price:	N/A			
	Are they aware of any new vendors?	☐ Yes	□ No		
	Are they aware of a reduction in pricing in this industry?	☐ Yes	□ No		
	How does pricing compare to Fulton County's award contract?	Click here to	enter text.		
	Explanation / Notes:	_ L			
	Click here to enter text.				
	☐ Other (Describe in detail the analysis conducted and the outco	me):			
	Click here to enter text.				
3.	What was the actual expenditure (from the AMS system) spent fo year?				
	Service has been completed for the 1 <sup>st</sup> year work for Segal will be the of \$25,000 – which was paid by 12/31/2021. NO work or payments re would be performed in early 2023.				
4.	Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)	□ Yes	⊠ No		
	Was it part of the initial contract?	☐ Yes	⊠ No		
D	ate of last purchase:	021			
Pı	rice paid:	25,000 by 12/31/20	)21 for FY 2020		
In	flation rate:	lick here to enter to	ext.		
A	Adjusted price: \$0 for year ending 12/31/2022 for FY 2021				
Р	Percent difference between past purchase price and renewal price: 3.0%				
Ex	planation / Notes:				
\$26	$5,000$ was the price bid for the $3^{rd}$ year of the renewal, If accepted for fis	cal year 2023.			
-	. Is this a seasonal item or service? □ Yes ☒ No . Has an analysis been conducted to determine if this service can be performed in-house? □ Yes ☒ No  If yes, attach the analysis.				
The pai	e GASB analysis required a licensed actuary, and is beneficial to brty.	e done by indepe	ndent third		
7.	What would be the impact on your department if this contract was	s not approved?			
	Would terminate the contract with no renewal, and require Finance to issue an RFP in 2022 for work to be performed in fiscal year 2023.				

#### Performance Evaluation Details

ID E1

ProjectGASB 75 Actuarial ServicesProject Number20RFP110320C-CG

Supplier Segal

Supplier Project Contact Herbert Afful (preferred language: English)

Performance ProgramProfessional ServicesEvaluation Period04/01/2022 to 06/30/2022

Effective Date 09/19/2022
Evaluation Type Formal
Interview Date 09/06/2022
Expectations Meeting Date 09/06/2022
Status Completed

 Publication Date
 09/19/2022 09:19 AM EDT

 Completion Date
 09/19/2022 09:19 AM EDT

Evaluation Score 70

#### **Related Documents**

There are no documents associated with this Performance Evaluation

#### **OVERALL RATING GUIDE - PROFESSIONAL SERVICES**

Evaluation Score Range
Outstanding = 90-100%
Excellent = 80-89%
Satisfactory = 70-79%
Needs Improvement = 50-69%

Unsatisfactory = -50%

PROJECT MANAGEMENT 14/20

Rating

<br/><b>Satisfactory:</b> Project Management. Acceptable understanding of project objectives, risks and Contract requirements with some direction required from the

User Department.

Comments This was the Non required year under this contract, as the actuarial valuation is

required every Other year.

SCHEDULE 14/20

Rating

<br/>b>Satisfactory:</b> Delivered on schedule or on approved amended schedule.

Monitoring and forecasting of schedule as per Contract requirements.

**Comments** This was the Non required year under this contract, as the actuarial valuation is

required every Other year.

QUALITY OF DESIGN, REPORTS AND DELIVERABLES 14/20

Rating

<br/><b>Satisfactory:</b> Deliverables meet requirements and have an average

number of issues on reports and deliverables.

**Comments** This was the Non required year under this contract, as the actuarial valuation is

required every Other year.

COMMUNICATIONS AND CO-OPERATION 14/20

Rating

<b>Satisfactory:
<br/>forsultant involved in developing solutions and ensures prompt

and appropriate action.

**Comments** This was the Non required year under this contract, as the actuarial valuation is

required every Other year.

OVERSIGHT OF CONTRACTOR COMPLIANCE WITH CONTRACT DOCUMENTS 14/20

Rating

<br/><b>Satisfactory:</b> Issues of compliance with Contract documents were

resolved in a timely manner to the the User Department's satisfaction.

Comments This was the Non required year under this contract, as the actuarial valuation is

required every Other year.

**GENERAL COMMENTS** 

Comments Not Specified



#### **DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

#### CONTRACT RENEWAL AGREEMENT

**DEPARTMENT: Finance** 

BID/RFP# NUMBER: 20RFP110320C-CG

**BID/RFP# TITLE: GASB 75 Actuarial Services** 

ORIGINAL APPROVAL DATE: March 3, 2021, agenda item 21-0164

EFFECTIVE DATES: January 1, 2023 through December 31, 2023

RENEWAL OPTION #: 2 OF 4

**NUMBER OF RENEWAL OPTIONS:** 2 remaining

**RENEWAL AMOUNT:** \$ 26,000

**COMPANY'S NAME: The Segal Company** 

ADDRESS: 2018 Powers Ferry Road, Suite 850

**CITY: Atlanta** 

STATE: GA

ZIP: 30339

This Renewal Agreement No. \_\_\_ was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

#### SIGNATURES:

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	[INSERT COMPANY NAME]
Robert L. Pitts, Chairman Fulton County Board of Commissioners	[Insert name] [Insert title]
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
[Insert Department Head Name & Title] [Insert User Department Name]	Notary Public
[moort coo. Dopartmont rtame]	County:
	Commission Expires:
	(Affix Notary Seal)
	T
ITEM#: RCS:	ITEM#: RM:



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Itei	m <b>No</b> .: 22-0843	<b>Meeting Date:</b> 11/16/2022
<b>Departmer</b> Finance	nt	
No action is	requested. This rep	opriate Action or Motion, purpose, cost, timeframe, etc.) orting is being provided to meet the quarterly reporting requirement udget funds per Board Resolution #09-1262.
•	ent for Board Action Iution #09-1262	On (Cite specific Board policy, statute or code requirement)
_	Priority Area relate esponsible Governm	ed to this item (If yes, note strategic priority area below) nent
Commission	on Districts Affect	æd
All Districts	$\boxtimes$	
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
<b>ls this a ρι</b> Νο	urchasing item?	

#### Summary & Background

This reporting is being provided to meet the quarterly reporting requirement for monetary transfers among budget funds per Board Resolution #09-1262. The General Fund had no Intra Fund Borrowings outstanding from any other County Fund as of September 30, 2022. An Intra Fund borrowing occurs when the general fund balance goes negative utilizing a positive excess cash position from another fund at the County to cover operating cash flow needs. These borrowings are then tracked daily, interest is imputed daily, and principal and interest are paid back before the close of the fiscal year.

See attached reporting of all funds that had negative cash position as of 09-30-2022 and had a borrowing position from the County's general fund.

Agenda Item No.: 22-0843 Meeting Date: 11/16/2022

Scope of Work: NA

**Community Impact: NA** 

**Department Recommendation: NA** 

**Project Implications: NA** 

Community Issues/Concerns: NA

**Department Issues/Concerns: NA** 

#### INTEROFFICE MEMORANDUM



**TO:** Board of Commissioners

THROUGH: Dick Anderson, County Manager

Sharon Whitmore, CFO

FROM:

Hakeem Oshikoya, Finance Director

DATE:

October 24, 2022

SUBJECT:

Intra Fund Borrowings

The General Fund had no Intra Fund Borrowings outstanding with any other County Fund as of September 30, 2022. An Intra Fund Borrowing occurs when the General Fund balance goes negative, utilizing a positive excess cash position from another fund, at the County to cover operating cash flow needs.

The below represents all funds that had negative cash positions as of 09/30/2022 and had a borrowing position from the County's General Fund.

#### 09-30-2022 Negative Cash Positions

Fulton County Board of Health Contractual Services #310*	(66,129.84)
Atl/Fulton Water Resource Comm #431*	(2,206,909.18)
FEMA #447	(22,274,496.89)
Grants #461*	(3,548,285.63)
Total intra-fund borrowings from General Fund & other funds	(28,095,821.54)

\*These funds are pending routine reimbursements

low()

Hakeem Oshikoya Finance Director



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Iten	n <b>No.</b> : 22-0844	Meeting Date: 11/16/2022
<b>Departmen</b> Finance	t	
•	Action (Identify appropri of October 2022 Grant	iate Action or Motion, purpose, cost, timeframe, etc.) s Activity Report.
Grants Policy Report on the The Board of	y A(10): All grant appl e Consent Agenda du	(Cite specific Board policy, statute or code requirement) cations and awards must be presented via the Grants Activity ring the Board of Commissioners' Regular or Recess meetings. I utilize the Grants Activity Report to ratify the submission of all of all grant funding.
_	Priority Area related esponsible Governme	to this item (If yes, note strategic priority area below)
Commission All Districts District 1 District 2 District 3 District 4 District 5 District 6	on Districts Affecte	d e
<b>Is this a pu</b> No	rchasing item?	
that gives an ove The Fulton Co SUMMARY su	erview of the relevant details bunty October 2022 Gra ummarizes grants subm	entence includes Agency recommendation. Provide an executive summary of the action for the item.) nts Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION itted/pending and awarded for the period October 1, 2022 through artments report the following grants activity:

- Applications Submitted/Pending: (\$0 + No Cash Match)
- Applications Awarded: (\$319,097.78 + \$11,553.82 Cash Match)

**Agenda Item No.:** 22-0844 **Meeting Date:** 11/16/2022

The following Strategic Priority Areas are Impacted by October 2022 grant applications:

- Justice and Safety
- Infrastructure and Economic Development

The Fulton County October Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes cumulative grants activity through October 31, 2022. Fulton County departments report the following grants activity:

- Total Applications Submitted/Pending: 39 (\$34,706,584.31 + \$183,669.50)
- Total Applications Awarded: 49 (\$20,268,860.04 + \$564,119.24 Cash Match)
- Total Grant Applications Denied: 7 (\$48,394,195.00 + No Cash Match)
- Department Recommendation: Department recommends ratification of the September 2022 Grants Activity Report (GAR).

#### Scope of Work:

**Community Impact:** 

**Department Recommendation:** Department recommends ratification of the October 2022 Grants Activity Report (GAR).

**Project Implications:** 

**Community Issues/Concerns:** 

**Department Issues/Concerns:** 



# FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT October 2022

Presented to:
Fulton County Board of Commissioners
Wednesday, November 16, 2022
Recess Meeting



# **Exhibit 1: Board Grants Ratification Summary**

Grants Submitted and/or Awarded
October 1, 2022 Through October 31, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

#### **EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**

#### **Fulton County FY2022 October Grants Activity Report**

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.

The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded October 1, 2022 Through October 31, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
			JUSTICE AND SAFETY			
Police	Homeland Security	Atlanta Urban Area Security Initiative (UASI)	Request approval to accept a repeat Grant from the Atlanta Urban Area Security Initiative (UASI)  Program in the amount of \$158,097.04. This grant will support Law Enforcement Operations Programs for tactical equipment subscription services contracts. Funding is based on the following two (2) periods; \$88,453.00 from 10/1/2019 thru 5/31/23 and \$69,662.04 from 9/1/2020 thru 5/31/23.  No County Cash Match	\$ 158,097.04	\$ -	Awarded
Sheriff	US Marshal Service	Fugitive Task Force	Request approval to accept a repeat Grant Memorandum of Understanding between the Fulton County Sheriff's Office and the United States Marshals Service Fugitive Task Fore for overtime compensation benefits in the amount of \$58,116.00 for FY22.  No County Cash Match	\$ 58,116.00	<b>4</b>	Awarded
Sheriff	Homeland Security	United States Immigration and Custom Enforcement Homeland Security Investigations	Request approval to accept a repeat Grant Memorandum of Understanding between the Fulton County Sheriff's Office and United States Immigration and Custom Enforcement Homeland Security up to \$45,000.00 for overtime compensation benefits for FY22-FY23.  No County Cash Match	\$ 45,000.00		Awarded
Sheriff	United States Department of Justice	Drug Enforcement Administration (DEA)	Request approval to accept Memorandum of Understanding between the Fulton County Sheriff's Office and the United States Department of Justice, Drug Enforcement Administration (DEA) for up to \$19,372.00 for overtime compensation and benefits as part of a joint law enforcement operation from October 1, 2021 through September 30, 2023.	43,000.00		Awarueu
			No County Cash Match	\$ 19,372.00	\$ -	Awarded
			Subtotal:	\$ 280,585.04	\$ -	
			HEALTH AND HUMAN SERVICES  ARTS AND LIBRARIES  INFRASTRUCTURE AND ECONOMIC DEVELOPMENT			
Public Works	Georgia Department of Transportation	2023 Local Maintenance & Improvement Grant (LMIG) program	Request approval to accept a repeat grant from the Georgia Department of Transportation in the amount of \$38,512.74 from the 2023 Local Maintenance & Improvement Grant (LMIG) program. The grant requires a cash match in the amount of \$11,553.82, which is available within the Public Works Department FY23 budget.  County Cash Match: \$11,553.82	\$ 38,512.74	\$ 11,553.82	Awarded
				58,512.74	ب 11,553.82	Awarued
			Subtotal:	\$ 38,512.74	\$ 11,553.82	
			OPEN AND RESPONSIBLE GOVERNMENT REGIONAL LEADERSHIP			
			REGIONAL LEADERSHIP  TOTAL:	\$ 319,097.78	ć 44 FF2 02	
		l	IOIAL:	31./97./8	\$ 11,553.82	



# **Exhibit 2: All Grants Activity**

Cumulative Through October 31, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied.

Grants awarded broken out by new vs. renewal and competitive vs formula.

# **EXHIBIT 2: ALL GRANTS ACTIVITY CUMULATIVE & CURRENT PERIOD (AS OF October 31, 2022)**

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY							
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2022-10/31/2022	Current Period Funds: 10/1/2022-10/31/2022	Cumulative Total Grants	Cumulative Total Funds	
Grants Pending^	39	\$ 34,706,584.31	0	\$ -	39	\$ 34,706,584.31	
Grants Awarded	44	\$ 19,969,134.26	5	\$ 319,097.78	49	\$ 20,288,232.04	
Grants Denied**	7	\$ 48,394,195.00	-	\$ -	7	\$ 48,394,195.00	
Cash Match Requested-2022	ı	\$ 552,565.42	-	\$ 11,553.82	-	\$ 564,119.24	
Total:	90	\$ 103,622,478.99	5	\$ 319,097.78	95	\$ 103,953,130.59	

ALL GRANTS AWARDED, NEW VS. RENEWAL									
All Grants Awarded	Prior Period Grants	Pri	ior Period Funds	Current Period Grants: 10/1/2022-10/31/2022		rent Period Funds: /2022-10/31/2022	Cumulative Total Grants	С	umulative Total Funds
New Grant Awards	2	\$	40,000.00	0	\$	-	2	\$	40,000.00
Renewal/Repeat Grant Awards	42		\$19,929,134.26	5	\$	319,097.78	47	\$	20,248,232.04
Total:	44	\$	19,969,134.26	5	\$	319,097.78	49	\$	20,288,232.04

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA							
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2022-10/31/2022	Current Period Funds: 10/1/2022-10/31/2022	Cumulative Total Grants	Cumulative Total Funds	
Competitive Grant Awards	13	\$ 1,470,745.00	0	\$ -	13	\$ 1,470,745.00	
Formula Grant Awards^^	31	\$ 18,498,389.26	5	\$ 319,097.78	36	\$ 18,817,487.04	
Total:	44	\$ 19,969,134.26	5	\$ 319,097.78	49	\$ 20,288,232.04	

<sup>^</sup>Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

<sup>^^</sup>Formula grant awards include noncompetitive grants and allocations.



# **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item No.: 22-0845	Meeting Date: 11/16/2022
Department	
Public Works	
Requested Action (Identify appl	ropriate Action or Motion, purpose, cost, timeframe, etc.)
Jetter Parts in the amount of \$ Manufacturing Corporation (Bue	sting contracts - Department of Public Works, 21ITBC000022A-CJC 177,515.96 with Municipal Equipment Exporters, Inc. d/b/a Max-Life na Park, CA) to provide Jetter parts. This action exercises the first on newal option remains. Effective dates: January 1, 2023 through
In accordance with Purchasing	On (Cite specific Board policy, statute or code requirement) Code Section 102-394(6), the Purchasing Department shall presened of Commissioners at least 90 days prior to the contract renewall is six (6) months or less.
Strategic Priority Area relate Health and Human Services	ed to this item (If yes, note strategic priority area below)
Commission Districts Affec	ted

# All Districts

District 1 ⊠
District 2 ⊠
District 3 ⊠
District 4 □
District 5 ⊠
District 6 ⊠

# Is this a purchasing item?

Yes

**Summary & Background:** Department of Public Works recommends approval to renew the existing contract with Municipal Equipment Exporters, Inc. DBA Max-Life Manufacturing Corporation to provide Jetter parts.

**Scope of Work:** The purchase of Jetter parts for the Department of Public Works provides operational support for the cleaning and prevention of sanitary sewer stop-ups and overflows within the sanitary sewer collection system. The contract will allow Public Works to purchase various hoses, grabbers, choppers, nozzles, and the accompanying fittings to allow staff to clear items from sanitary

**Agenda Item No.:** 22-0845 **Meeting Date:** 11/16/2022

sewer lines that prevent flow within the pipes.

**Community Impact:** Failure to procure/maintain these items in stock can negatively impact the operational responsiveness of the Department of Public Works to maintain the sanitary sewer collection system and services. Subsequent negative constituents or client health can ensue if not procured due to overflows of the system onto private property and creeks.

**Department Recommendation:** Department of Public Works recommends approval to renew the existing contract with Municipal Equipment Exporters, Inc. DBA Max-Life Manufacturing Corporation to provide Jetter part.

**Project Implications:** It is crucial that the Department of Public Works maintains reliable Jetter parts needed to perform routine maintenance and to respond to emergency sanitary sewer overflows that occur within the sanitary sewer collection system. If the Department of Public Works experiences difficulties due to unreliable Jetter parts and is unable to respond immediately to sanitary sewer emergencies, the citizens and customers of Fulton County will be dissatisfied with the service and will no longer have confidence in the County's operation of the sanitary system.

**Community Issues/Concerns:** No issues or concerns have been raised to Public Works by the community.

**Department Issues/Concerns:** No concerns have been raised by the Department of Public Work.

#### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0977	12/1/2022	\$57,777.12
1st Renewal			\$77,515.96
Total Revised Amount			\$135,293.08

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

**Contract Value:** \$77,515.96

Prime Vendor: Municipal Equipment Exporters, Inc. d/b/a Max-Life Manufacturing

Corporation

Prime Status: Non-Minority
Location: Buena Park, CA
County: Orange County

Prime Value: \$77,515.96 or 100.00%

Total Contract Value: \$77.515.96 or 100.00%

Total M/FBE Value: \$-0-

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Contract Renewal Agreement

Exhibit 2: Contract Renewal Evaluation Form

Agenda Item No.: 22-0845	Meeting Date:	11/1	6/2022
Exhibit 3: Contractors Perfor Exhibit 4: Pricing Sheet	mance Report		
Contact Information (Type	Name, Title, Agency and Ph	one)	
Roy Barnes, Deputy Directo	r, Public Works, 404-612	-631	7
Contract Attached			
No			
<b>Previous Contracts</b>			
Yes			
Total Contract Value			
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$57,777.12 \$0.00 \$77,515.96 \$135,293.08		
Grant Information Summ	nary		
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept
Fiscal Impact / Funding	Source		
Funding Line 1:			
201-540-5459-1450: Water 8	& Sewer Revenue, Public	: Wo	rks, Maintenance Supplies - \$38,757.98
Funding Line 2:			
201-540-5469-1450: Water 8	& Sewer Revenue, Public	: Wo	rks, Maintenance Supplies - \$38,757.98
Key Contract Terms			

Key Contract Terms	
<b>Start Date:</b> 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: O option remains

Agenda Item No.: 22-0845 Meeting Date: 11/16/2022

**Overall Contractor Performance Rating**: 3.00

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

7/1/2022 9/30/2022



#### **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT: PUBLIC WORKS** 

BID/RFP# NUMBER: 21ITBC000022A-CJC

**BID/RFP# TITLE: Jetter Parts** 

**ORIGINAL APPROVAL DATE: 12/1/2021** 

RENEWAL EFFECTIVE DATES: January 1, 2023 through December 31, 2023

RENEWAL OPTION #: 1 OF 2

**NUMBER OF RENEWAL OPTIONS: 2** 

**RENEWAL AMOUNT: \$77,515.96** 

**COMPANY'S NAME: Municipal Equipment Exporters, Inc dba Max-Life Manufacturing** 

Corporation

**ADDRESS:7330 Melrose Street** 

**CITY: Buena Park** 

STATE: CA

ZIP: 90621

This Renewal Agreement No. 1 was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

**SIGNATURES: SEE NEXT PAGE** 

#### SIGNATURES:

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	MUNICIPAL EQUIPMENT EXPORTERS, INC. DBA MAX-LIFE MANUFACTURING CORPORATION
Robert L. Pitts, Chairman	Bernardo Hernandez
Fulton County Board of Commissioners	Operations Manager
ATTEST:	ATTEST:
Tonya R. Grier	Secretary/
Clerk to the Commission	Assistant Secretary
	7.00.0.0
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
David Clark, Director Department of Public Works	Notary Public
	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#: RCS:	ITEM#: RM:
DECESS MEETING	DECLII AD MEETING

### **Contract Renewal Evaluation Form**

Date:	10/17/2022
Department:	Public Works
Contract Number:	21ITBC000022A-CJC
Contract Title:	Jetter Parts

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

The scope and cost reduction efforts of this contract are to purchase Jetter Parts for the Department of Public Works. These Jetter Parts will offer operational support for the cleaning and preventing of sanitary sewer stop-ups, and overflows within the sanitary sewer collection system. This contract will allow Public Works to purchase various hoses, grabbers, choppers, nozzles and the accompanying fittings to allow staff to clear items from the sanitary sewer lines that prevent flow within the pipes. Failure to procure / maintain these items in stock can negatively impact the operational support the Department of Public Works receives to maintain the sanitary sewer collections system and services. Subsequent negative constituent or client health can ensure if not procured due to overflows of the system onto private properties and creeks.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:

internet search of pricing for same product of service:					
Date of search:	10/17/2022				
Price found:	Vactor Trap Debris Catcher, 8" Debris Catcher, 10" Debris Catcher, and 1" x 600'Sewer Cleaning Hose				
Different features / Conditions:	Click here to enter text.				
Percent difference between internet price and renewal price:	Click here to enter text.				

#### **Explanation / Notes:**

In accordance with Fulton County Purchasing Code, Section 2-314, contracts such as this shall have a competitive bid. Since this contract is over \$50,000.00 dollars it shall go before the Board of Commissioners.

Sample Materials: Items 2, 3, 4, and 7 of the contract pricing sheet, Vactor Trap Debris Catcher, 8" Debris Catcher, 10" Debris Catcher and 1" x 600'Sewer Cleaning Hose.

Samples of the internet pricing of materials out of the group of materials covered in this contract. Internet's pricing of sampled items are listed below. There was a 47% to 53% pricing or percentage difference upon conducting survey.

For Example	Our Price	Compared Price
Line# 2 – Vactor Trap Debris Catcher	\$215.00 each	\$328.95 each
Line # 3 – 8" Debris Catcher	\$153.00 each	\$265.57 each
Line# 4 – 10" Debris Catcher	\$165.60 each	\$ 253.36 each
Line# 7 – 1" x 600'Sewer Cleaning Hose	e \$1524.74 each	\$ 2241.36 each

#### ☐ Market Survey of other jurisdictions:

Date contacted:	10/17/2022				
Jurisdiction Name / Contact name:	Cobb County / Susan Revil (Please see attached Market Survey)				
Date of last purchase:	N/A				
Price paid:	N/A				
Inflation rate:	N/A				
Adjusted price:	N/A				
Percent difference between past purchase price and renewal price:	N/A				
Are they aware of any new vendors?	☐ Yes x No				
Are they aware of a reduction in pricing in this industry?	□Yes x No				
How does pricing compare to Fulton County's award contract?	Prices vary per type, style, size and psi of Jetter Heads and accompanying parts.				

#### **Explanation / Notes:**

Surrounding jurisdictions such as Gwinnett County, City of Atlanta, Cobb County, Clayton County, and Dekalb County all use Jetter Parts.

☐ Other (Describe in detail the analysis conducted and the outcome):

Click here to enter text.

3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?

Click here to enter text.

4. Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)	☐ Yes	X No					
Was it part of the initial contract?	□ Yes	□ No					
Date of last purchase:	10/17/2022						
Price paid:	No invoices have bethis time.	en received at					
Inflation rate:	Click here to enter te	ext.					
Adjusted price:	Click here to enter te	ext.					
Percent difference between past purchase price and renewal price:	Click here to enter te	ext.					
Explanation / Notes:							
Click here to enter text.							
5. Is this a seasonal item or service? ☐ Yes X No							
X No If yes, attach the analysis.  An annual contract is needed by the Public Works Department on	An annual contract is needed by the Public Works Department on a year-round basis for Jetter Parts. These items are used for maintenance and repair of the sewer infrastructure throughout the Fulton						
7. What would be the impact on your department if this contract	was not approved?						
Approval by the Board of Commissioners in the renewal of this corn Department to effectively complete the process of maintaining san services. If this contract is not renewed it could delay the department sewage overflows, blockages and service repairs in Fulton County	itary sewer collections ent's response time in	system and responding to					
Khalid Ahmad	10/17/2022						
Prepared by	Date						
Click here to enter text.	Click here to enter a d	ate.					
Department Head	Date						

#### MARKET SURVEY

Date: 10/17/2022

Department: Public Works

Contract Number: 21ITBC000022A-CJC

Contract Title: Jetter Parts

Prepared by: Khalid Ahmad

I have completed a telephone market survey of the following organizations and received the

comments noted.

Organization:	Cobb County	Clayton County	Dekalb County	Gwinnett County	City of Atlanta
Person:	Susan <u>Revil</u>	Angela Glover	Vena Lynch	Shelly Macintosh	Jimmy Lee
Phone No.:					
	(770) 528-1564	(770) 477-3595	(770) 270-6243	(770)-822-8720	(404) 456-0311
Position:	Buyer	Purchasing Specialist Senior	Procurement Technician	Purchasing Associate	Procurement
Are you aware of any new vendors?	No	No	No Return Phone Call	No Return Phone Call	No Return Phone Call
Are you aware of a reduction in pricing in this industry?	No	No	No Return Phone Call	No Return Phone Call	No Return Phone Call
How does pricing compare to FC's current contract?	Prices vary per type, size, style, length and psi of Jetter Parts.	Prices vary per type, size, style, length and psi of Jetter Parts	No Return Phone Call	No Return Phone Call	No Return Phone Call
Considering all factors, would you renew or re-bid now?	Rebid	Rebid	No Return Phone Call	No Return Phone Call	No Return Phone Call
Term of contract.	1Year Contract with 1 Year extensions	Annual Contract with 1 – 4 Year renewal options	No Return Phone Call	No Return Phone Call	No Return Phone Call



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

#### CONTRACTORS PERFORMANCE REPORT **GOODS AND COMMODITIES** Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Bus	sines	ss Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
	0			
	1			
	2			
	3			
	4			
4 Cu	stom			er Quality Expectations – Met Specification – Within Budget –
4. Cus	Stoiii	P	roper li	nvoicing – No Substitutions)
	0			
	1			
	2			
	3			
	4			
Г Caia		hava Kau Davaana	(Cr	edentials/Experience Appropriate – Effective
5. Con	traci	tors Key Personn	ei   Su	pervision/Management – Available as Needed)
	0			
	1			
	2			
	3			
	4			
			1	
l Overa	all Pe	erformance Ratin	σ	Date

Would you select/recommend this vendor again?

Rating completed by:

Department Head Name:

Department Head Signature

After completing the form:
Submit to Purchasing
Print a copy for your records
Save the form

BIC	TAB							
BID NUMBER/QUOTE #: 21ITBC000022A-CJC						OPENING DATE:		
BID DESCRIPTION: JETTER PARTS REQUESTING DEPARTMENT: DEPARTMENT OF PUBLIC WORKS						2023		
REQUESTING DEL ARTIMENT. DEI ARTIMENT OF TOBERS WORKS					V	ENDOR NAME		
21ITBC000022A-CJC - JETTER PARTS			Municipal Equipment Exporters, Inc. DBA Max-Life Mfg.Corp.  ADDRESS 7330 MELROSE ST. BUENA PARK CA 90621  TELEPHONE (714)898-4830  CONTACT:					
						BERNARDO HERNANDEZ BERNARDO@MAXLIFEMFG.COM		
Southland Tool Company Model 2DC 4, 2 Draws Dabrie Crabber	ITEM NO.	UNIT	QTY	UN	11 \$	TOTAL		
Southland Tool Company Model 3PG-1, 3 Prong Debris Grabber, South Fulton Sewer-2	1	each	2	\$	82.80	\$ 165.60		
Southland Tool Company Model BT-8S, Vactor Trap Debris Catcher, South Fulton Sewer 2	2	each	2	\$	219.00	\$ 438.00		
Southland Tool Company Model DB-8, Debris Basket 8 inch. South Fulton Sewer 2	3	each	2	\$	159.00			
Southland Tool Company Model DB-10, Debris Basket 10 inch. South Fulton Sewer 2	4	each	2	\$	171.00	\$ 342.00		
Southland Tool Company Model LC-9, Curved Chopper six (6) inch type. South Fulton Sewer 2	5	each	2	\$	63.00	\$ 126.00		
Southland Tool Company Model STD-6ST Steel Reinforced Fiberglass Poles, six (6) foot type, Male x Female, Eighteen (18) for South Fulton Sewer, Eighteen (18) for North Fulton Sewer.	6	each	36	\$	69.00	\$ 2,484.00		
Piranha Hose Products Inc. Model SLSPOR-16 One (1) inch x 600 foot roll sewer cleaning hose. South Fulton Sewer 4 Rolls, North Fulton Sewer 4 Rolls	7	each	8	\$	2,142.00	\$ 17,136.00		
Piranha Hose Products Inc. Model HABU-12- 3/4" x 700 foot rolls of sewer cleaning hose. South Fulton 3	8	each	3		2,254.00			
Piranha Hose Product Inc. Model SHBK-10 – 5/8" x 600 'Sewer Cleaning Hose. North Fulton Sewer 4 – South Fulton Sewer 3	9	each	7		1,957.20	,		

			1			
Piranha Hose Products Inc. Model SHBK-08 – ½" x 600 foot Sewer	40			_	4 0 40 00	<b>A</b>
Cleaning Hose. South Fulton Sewer 2	10	each	2	\$	1,848.00	\$ 3,696.0
Piranha Hose Products Inc. LLGR-08 – ½" x 600 foot Sewer Cleaning					4 450 00	
Hose. North Fulton Sewer – 3	11	each	3	\$	1,453.20	\$ 4,359.6
Piranha Hose Products Inc. Model LLRD-08 – ½" x 600 foot Sewer					0 000 00	
Cleaning Hose, North Fulton 3	12	each	3	\$	2,032.80	\$ 6,098.4
Sewer & Lateral Line Hose Fittings F16NPT16- one (1) inch Male fitting					40.05	
South Fulton Sewer – 12, North Fulton Sewer - 12	13	each	24	\$	13.35	\$ 320.4
Sewer & Lateral Line Hose Fittings- F16FS16- One (1) inch Female						
Fittings – South Fulton Sewer – 12, North Fulton Sewer - 12			_,	_		
	14	each	24	\$	51.88	\$ 1,245.1
Sewer & Lateral Line Hose Fittings F16MEND- One (1) inch Menders –		_				
South Fulton Sewer – 12, North Fulton Sewer - 12	15	each	24	\$	18.17	\$ 436.0
Sewer & Lateral Line Hose Fittings FAR12NPT12 – 3/4" Male Fittings		_				
South Fulton Sewer - 24	16	each	24	\$	26.72	\$ 641.2
Sewer & Lateral Line Hose Fittings FAR12FS12- 3/4" Female Fittings		_				
South Fulton Sewer - 24	17	each	24	\$	34.02	\$ 816.4
Sewer & Lateral Line Hose Fittings FAR12MEND- 3/4" Hose Menders		_				
South Fulton Sewer -24	18	each	24	\$	26.72	\$ 641.2
Sewer & Lateral Line Hose Fittings FHP10NPT8- 5/8" Male Fittings						
North Fulton Sewer -12 South Fulton Sewer 12	19	each	24	\$	25.48	\$ 611.5
Sewer & Lateral Line Hose Fittings A08FPX08FS- 5/8" Female Adapter		_				
Fittings North Fulton Sewer – 12, South Fulton Sewer 12	20	each	24	\$	5.15	\$ 123.6
Sewer & Lateral Line Hose Fittings FA10MEND – 5/8" Hose Menders,						
North Fulton Sewer 12, South Fulton Sewer 12	21	each	24	\$	40.88	\$ 981.1
Sewer & Lateral Line Hose Fittings FHP08NPT8- 1/2" Male Fittings,		_				
South Fulton Sewer 12	22	each	12	\$	10.78	\$ 129.3
Sewer & Lateral Line Hose Fittings FHP08FS8- ½ inch Female Hose						
Fittings South Fulton Sewer 12	23	each	12	\$	32.48	\$ 389.7
Sewer & Lateral Line Hose Fittings F08MEND- 1/2" Hose Menders-						
South Fulton Sewer 12	24	each	12	\$	21.98	\$ 263.7
Sewer & Lateral Line Hose Fittings F08NPT8 – ½" Male Fittings North						
Fulton Sewer - 24	25	each	24	\$	7.88	\$ 189.1
Sewer & Lateral Line Hose Fittings F08FS8 – ½" Female Fittings North						
Fulton Sewer – 24	26	each	24	\$	32.41	\$ 777.8
Sewer & Lateral Line Hose Fittings FLL08MEND- ½" Hose Menders						
North Fulton Sewer -24	27	each	24	\$	32.41	\$ 777.8
Sewer & Lateral Line Hose Fittings DP08TH – ½" Male Pushers North						
Fulton Sewer 1	28	each	1	\$	128.00	\$ 128.0
Sewer & Lateral Line Hose Fittings DP08FSTH – ½" Female Pushers –						
North Fulton Sewer 1	29	each	1	\$	128.00	\$ 128.0

Sewer & Lateral Line Hose Fittings DS08TH- ½" Dies					470.05		4=0.0=
	30	each	1	\$	176.65	\$	176.65
Sewer & Lateral Line Hose Fittings DP12TH- Male Pusher 3/4" Sewer							
Cleaning Hose South Fulton Sewer 1	31	each	1	\$	128.00	\$	128.00
Sewer & Lateral Line Hose Fittings DP12FSTH – Female Pusher ¾"							
Sewer Cleaning Hose – South Fulton Sewer 1	32	each	1	\$	128.00	\$	128.00
Sewer & Lateral Line Hose Fittings DSAR12TH – Dies for ¾" Sewer							
Cleaning Hose – South Fulton Sewer 1	33	each	1	\$	178.00	\$	178.00
3/4" Leader Hose – North Fulton Sewer 15, South Fulton Sewer 10							
	34	each	25	\$	103.35	\$	2,583.75
1/2" Leader Hose – North Fulton Sewer 25, South Fulton Sewer 10							
	35	each	35	\$	75.00	\$	2,625.00
1" Leader Hose – North Fulton Sewer 25, South Fulton Sewer 10	36	each	35	\$	162.00	\$	5,670.00
Tiger Tail Hose – North Fulton Sewer 30, South Fulton Sewer 10	37	each	40	\$	45.00	\$	1,800.00
GRAND TOTAL:							\$77,515.96
BIDS MAILED				ASS	STANT PU	RCHASING	AGENT:
BIDS RECEIVED:					F ASSISTA		
				DEP.	T. AUTHOR	ZIZATION:	



## **Fulton County Board of Commissioners**

### Agenda Item Summary

Agenda Item I	<b>No</b> .: 22-0846	Meeting Date: 11/16/2022
<b>Department</b> Public Works		
Request appro Water Quality I (Newman, GA)	oval to renew an exist Monitoring in the am ), to provide water q	riate Action or Motion, purpose, cost, timeframe, etc.) sting contract - Department of Public Works, 21ITB000003A-CJC, nount of \$100,512.00 with Integrated Science Engineering, Inc. uality monitoring services. This action exercises the second of two n remains. Effective dates: January 1, 2023, through December 3
In accordance all renewal req	with Purchasing Co uests to the Board o	(Cite specific Board policy, statute or code requirement) de Section 102-394(6), the Purchasing Department shall present of Commissioners at least 90 days prior to the contract renewal in is six (6) months or less.
•	ority Area related ıman Services	to this item (If yes, note strategic priority area below)
All Districts District 1 District 2 District 3 District 4 District 5		d .
Is this a puro	chasing item?	

**Summary & Background:** The Department of Public Works recommends approval to renew existing contract with Integrated Science Engineering, Inc. to provide water quality monitoring services.

**Scope of Work:** This contract with Integrated Science Engineering, Inc. provides water quality monitoring and related services necessary to comply with Fulton County's National Pollution Discharge Elimination System (NPDES) Permits for Wastewater Treatment, which require water

**Agenda Item No.:** 22-0846 **Meeting Date:** 11/16/2022

quality monitoring in support of the Watershed Protection Plan. The scope of work includes in-stream water quality monitoring and the collection of samples for laboratory analysis. The data collected must be submitted to the state Environmental Protection Division by June 15<sup>th</sup> of each year for the County to remain in permit compliance with the State of Georgia.

**Community Impact:** Water quality monitoring provides the necessary data to determine if Fulton County's efforts to reduce pollution in the receiving streams and rivers are effective. This data is provided to the State of Georgia to assist in developing the capacity of receiving streams to accept treated water discharges.

**Department Recommendation:** The Department request approval to renew existing contract with Integrated Science Engineering, Inc.

**Project Implications:** Water quality monitoring is a regulatory requirement of the County's National Pollution Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) permits and wastewater discharge permits. Without this contractual service, the program would be negatively impacted and could place the County in violation of the provisions of these permits, which could expose the County to fines and possible criminal prosecution.

**Community Issues/Concerns:** No issues/concerns were raised by clients concerning the water quality monitoring services.

**Department Issues/Concerns:** Public Works does not have any issues/concerns regarding the award of this contract.

#### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0217	3/17/2021	\$100,512.00
1st Renewal	21-0938	12/1/2021	\$120,000.00
2 <sup>nd</sup> Renewal			\$100,512.00
Total Revised Amount			\$321,024.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$100,512.00

Prime Vendor: Integrated Science Engineering, Inc.

Prime Status: Non-Minority

Location: Newman, GA
County: Coweta County

**Prime Value:** \$54,276.48 or 54.00%

Subcontractor: Analytical Environmental Services, Inc.

Subcontractor Status: White Female Business Enterprise - Certified

Location: Atlanta, GA

Agenda Item No.: 22-0846	Meeting Date	e: 11/1	6/2022	
	Fulton County \$46,235.52 or 46.00%			
Sub Status: Location: County:	<b>CCR Environmental In</b> <b>Non-Minority</b> Atlanta, GA Fulton County \$TBD	c.		
	\$100,512.00 or 100% \$46,235.52 or 46.00%			
Exhibits Attached				
Exhibit 1: Contract Renewa Exhibit 2: Contract Evaluati Exhibit 3: Contractor Perfor	on Form			
Contact Information (Type	oe Name, Title, Agency and F	Phone)		
Roy Barnes, Deputy Directo	or, Public Works, 404-61	2-631	7	
Contract Attached				
No				
Previous Contracts				
Yes				
Total Contract Value				
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$220,512.00 \$0.00 \$100,512.00 \$321,024.00			
Grant Information Sumi	mary			
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept	

**Agenda Item No.:** 22-0846 **Meeting Date:** 11/16/2022

### **Fiscal Impact / Funding Source**

### **Funding Line 1:**

201-540-5420-1160: Water & Sewer Revenue, Public Works, Professional Services - \$100,512.00

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: No options remain

**Overall Contractor Performance Rating: 3.60** 

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

7/1/2022 9/30/2022



### **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT: PUBLIC WORKS** 

BID/RFP# NUMBER: 21ITB000003A-CJC

**BID/RFP# TITLE: Water Quality Monitoring** 

**ORIGINAL APPROVAL DATE: 3/17/2021** 

RENEWAL EFFECTIVE DATES: January 1, 2023 through December 31, 2023

RENEWAL OPTION #: 2 OF 2

**NUMBER OF RENEWAL OPTIONS: 2** 

**RENEWAL AMOUNT: \$100,512.00** 

COMPANY'S NAME: Integrated Science Engineering, Inc.

**ADDRESS: 1039 Sullivan Road** 

**CITY: Newman** 

STATE: GA

ZIP: 30265

This Renewal Agreement No. 2 was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

### **SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	INTEGRATED SCIENCE AND ENGINEERING, INC.			
Robert L. Pitts, Chairman	Lawrence Davis, Jr.			
Fulton County Board of Commissioners	President			
ATTEST:	ATTEST:			
Tonya R. Grier	Secretary/			
Clerk to the Commission	Assistant Secretary			
(Affix County Seal)	(Affix Corporate Seal)			
AUTHORIZATION OF RENEWAL:	ATTEST:			
David Clark, Director	Notary Public			
Department of Public Works	County:			
	Commission Expires:			
	(Affix Notary Seal)			
ITEM#: RCS:	ITEM#:RM:			

### **Contract Renewal Evaluation Form**

<b>Date:</b> 10/7/2022	
Department:	Public Works
Contract Number: 21ITB000003A-CJC	
Contract Title:	Water Quality Monitoring

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

This contract is for the provision of laboratory sampling and testing services for Fulton County's Watershed Protection Program. We reviewed the current contract and the Georgia Environmental Protection Division's requirements to ensure all requirements were met and that no superfluous sampling/testing were being performed. Also, a market survey was performed to get information from comparable sized utilities to ensure our contract prices are commensurate with peers.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:					
Date of search:					
Price found:					
Different features / Conditions:					
Percent difference between internet price and renewal price:					
Explanation / Notes:					

Contract Renewal Evaluation Form

**⋈** Market Survey of other jurisdictions: Date contacted: October 7, 2022 Gwinnett County/Barbara Jurisdiction Name / Contact name: Seal Date of last purchase: January 2022 Price paid: \$61,300 per site Inflation rate: 8.3%. Adjusted price: \$66,388 Percent difference between past purchase price and renewal \$5,088 □ Yes ⊠ No Are they aware of any new vendors? ☐ Yes ⊠ No Are they aware of a reduction in pricing in this industry? Fulton County is paying only How does pricing compare to Fulton County's award contract? 10% of Gwinnett's cost per site. **Explanation / Notes:** Fulton County is paying 10% of what Gwinnet County is paying per site for Watershed Protection Sampling. Per the survey, Gwinnett County uses USGS for sampling and testing because of its prestige and reputation for producing scientifically reliable and defensible data. For this reason, USGS commands premium prices. ☐ Other (Describe in detail the analysis conducted and the outcome): Click here to enter text. 3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year? \$120,000 4. Does the renewal option include an adjustment for inflation? ☐ Yes  $\bowtie$  No (Information can be obtained from CPI index) Was it part of the initial contract? ☐ Yes ⊠ No Date of last purchase: January 2022 \$120,000 Price paid: 8.3% Inflation rate: None Adjusted price: None Percent difference between past purchase price and renewal price:

#### **Explanation / Notes:**

Click here to enter text.

5.	Is this a seasonal item or service?	☐ Yes   ☑ No
6.	Has an analysis been conducted to de $\boxtimes$ No $\qquad$ If yes, attach the analysis.	etermine if this service can be performed in-house? ☐ Yes
7.	What would be the impact on your dep	partment if this contract was not approved?
	ton County would incur fines and penalties ating its Watershed Protection Permit.	s from the Georgia Environmental Protection Division for
	Patrick Person	10-7-2022
	Prepared by	Date
	At al	10/13/2022
	Department Head	Date

#### **MARKET SURVEY**

Date: October 7, 2022

**Department:** Public Works

Contract Number: 21ITB000003A-CJC

Contract Title: Water Quality Monitoring

Prepared by: Patrick Person

I have completed a telephone market survey of the following organizations and received the comments noted.

Organization:	Cobb County	Clayton County	Dekalb County	Gwinnett County	State Purchasing
Person:	Trimanda Williams	Kevin Osbey	Pinkiben Shah	Barbara Seal	Procurement Help Desk  Directed to Team Georgia Market Place @ http://doas.ga.go v/state- purchasing/team- georgia- marketplace; searched for "water," "water quality," "water sampling," "in- stream," "impaired waters," "fecal coliform," "water testing," "water,"
					"field sampling," "water monitoring," "monitoring," "sampling," "stream," no related contracts found.
Phone No.:	770-528-1488	770-961-2130	770-808-2942	678-376-6826	404-657-6000

		Ext. 5510			
Position:	Lab Superintendent	Stormwater Program Director	Laboratory Monitoring Supervisor	Manager, Stormwater Reporting and Compliance	
Are you aware of any new vendors?	No. Cobb County personnel perform all sampling/ monitoring	Yes	Dekalb County personnel perform all water quality monitoring;	No	
Are you aware of a reduction in pricing in this industry?	No	No	No	No	
How does pricing compare to FC's current contract?	Not applicable	Current company prices are very fair, approximately one-third of the industries rate	Not applicable	Gwinnett expended approximately \$61,300 per site in 2020 for sampling services USGS at 14 stations, as opposed to Fulton County expending approximately \$6,312 per site for 16 stations in 2020	
Considering all factors, would you renew or re-bid now?	Not applicable	Yes	Not applicable	Yes	
Term of contract.	Not applicable	Bi-annual	Not applicable	annual	



## DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Business Relations	(Responsiveness to Inquires – Prompt Problem Notifications)
0	
1	
2	
3	
4	
, ,	
1.6 · (Me	et User Quality Expectations – Met Specification – Within Budget –
4. Customer Satisfaction Pro	per Invoicing – No Substitutions)
0	
1	
2	
3	
4	
5 Carlorday Ka Barray	(Credentials/Experience Appropriate – Effective
5. Contractors Key Personnel	Supervision/Management – Available as Needed)
0	
1	
2	
3	
4	
1 1	
	,
Overall Performance Rating	Date

After completing the form: Submit to Purchasing Print a copy for your records Save the form

Rating completed by:

Department Head Name:

Department Head Signature

Would you select/recommend this vendor again?



## **Fulton County Board of Commissioners**

### Agenda Item Summary

Agenda Item No.: 22-0847	Meeting Date: 11/16/2022
Department	
Community Development	
Requested Action (Identify app	ropriate Action or Motion, purpose, cost, timeframe, etc.)
20RFP110420A-FB, in the amo Department of Community Deve ESG, CDBG, and HOME entitle Care (CoC) grant program. This	xisting contract - Department of Community Development, int of \$19,800.00 with BluLynx Solutions, LLC to assist the lopment with the completion of project environmental reviews for the nent grant programs and the GA 502 Fulton County Continuum of action exercises the second of three renewal options. One renewal 23 through December 31, 2023.
In accordance with Purchasing	On (Cite specific Board policy, statute or code requirement) Code Section 102-394(6), the Purchasing Department shall preser rd of Commissioners at least 90 days prior to the contract renewa in is six (6) months or less.
Strategic Priority Area relat Health and Human Services	ed to this item (If yes, note strategic priority area below)
Commission Districts Affect All Districts  District 1  District 2  District 3  District 4  District 5  District 6	æd
Is this a purchasing item?	

### **Summary & Background:**

Yes

The environmental review process is a federal requirement for all Department of Housing and Urban Development (HUD) assisted projects to ensure the proposed projects do not negatively impact the surrounding environment and the property site does have an adverse environmental or health effect on end- users. All projects are not subject to a full environmental review (i.e., every project's environmental impact must be examined, but the extent of this examination varies), but every project

**Agenda Item No.:** 22-0847 **Meeting Date:** 11/16/2022

must comply with the National Environmental Policy Act (NEPA), and other related Federal and State environmental laws.

**Scope of Work:** To continue assisting the Department of Community Development in complying with the National Environmental Protection Agency (NEPA) requirements so that the County meets all statutory and regulatory requirements. Prepare the Environmental Review Record (ERR). Identify any required mitigation. Prepare and certify site-specific environmental review records for each project approved for funding and determine the level of environmental review necessary for the release of HUD funds for each project. Prepare all environmental supporting documentation, preparation of public notices for publication, distribution to appropriate State and Federal offices, and provision of original final documents (if necessary). This contract will allow up to 200 environmental review records to be performed. The cost includes the cost of staff to oversee, manage, and perform the specified services.

**Community Impact:** Environmental reviews ensure the proposed projects do not negatively impact the surrounding environment and the property site does have an adverse environmental or health effect on end-users.

**Department Recommendation:** The department recommends approval of the contract.

**Project Implications:** The department does not have the staff capacity to meet the environmental review demand across all program areas. Failure to approve the contract extension will delay processing of ERR's and subsequently delay services to Fulton County constituents

Community Issues/Concerns: None

Department Issues/Concerns: None

#### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0194	3/17/21	\$19,800.00
1st Renewal	21-1007	12/15/21	\$19,800.00
2 <sup>nd</sup> Renewal			\$19,800.00
Total Revised Amount			\$59,400.00

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Contract Value: \$19,800.00

Prime Vendor: BluLynx Solutions, LLC

Prime Status: Non-Minority
Location: Atlanta, GA
County: Fulton County

**Prime Value:** \$19.800.00 or 100.00%

Agenda Item No.: 22-0847	Meeting Date:	11/1	6/2022
	\$19,800.00 or 100.00% \$-0-		
Exhibits Attached (Provide	copies of originals, number exhib	oits cor	nsecutively, and label all exhibits in the upper right corner.)
Exhibit 1: Contract Renewal Exhibit 2: Contract Renewal Exhibit 3: Contractor Perforn	Evaluation Form		
Contact Information (Type	e Name, Title, Agency and Ph	one)	
Stanley Wilson, Director, Co	mmunity Development,	104-6	312-7378
Contract Attached			
No			
Previous Contracts			
Yes			
Total Contract Value			
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$19,800.00 \$19,800.00 \$19,800.00 \$59,400.00		
Grant Information Summ	nary		
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept
Fiscal Impact / Funding	Source		
Funding Line 1:			

461-121-HM17-1160: Grants, Community Development, Professional Services - \$589.50

### Funding Line 2:

865-121-8701-1160-GY21-85D: Grants, Community Development, Professional Services - \$2,800.00

Agenda Item No.: 22-0847 Meeting Date: 11/16/2022

### Funding Line 3:

100-121-2615-1160: General Fund, Community Development, Professional Services - \$16,410.50 - Funding is contingent upon approval of the FY2023 departmental budget

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: O renewal option remains

**Overall Contractor Performance Rating: 4.0** 

Would you select/recommend this vendor again?

Yes

**Report Period Start:** Report Period End:

1/1/2022 12/31/2022



### **DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

### **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT**: The Department of Community Development

BID/RFP# NUMBER: 20RFP110420A-FB

BID/RFP# TITLE: Environmental Review Assessments for 2020 CDBG, HOME, ESG, & COC

**Projects** 

ORIGINAL APPROVAL DATE: March 17, 2021

**RENEWAL EFFECTIVE DATES:** 1/1/2023 – 12/31/2023

RENEWAL OPTION #: 2 OF 3

**NUMBER OF RENEWAL OPTIONS: 3** 

RENEWAL AMOUNT: \$ 19,800

COMPANY'S NAME: BluLynx Solutions, LLC

ADDRESS: 8343 Roswell Road, Suite 154

**CITY:** Atlanta

STATE: GA

**ZIP:** 30350

This Renewal Agreement No. 2 was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

**SIGNATURES: SEE NEXT PAGE** 

### **SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	BLULYNX SOLUTIONS, LLC
Robert L. Pitts, Chairman	Kimberly Roberts
Fulton County Board of Commissioners	Principal
ATTEST:	ATTEST:
Tonya R. Grier	Secretary/
Clerk to the Commission	Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
Stanley Wilson, Director The Department of Community	Notary Public
Development	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#:RCS:	ITEM#:RM:

### **Contract Renewal Evaluation Form**

Date:	August 30, 2022
Department:	Community Development
Contract Number:	20RFP110420A-FB
Contract Title:	Environmental Review Assessments for 2020 CDBG, HOME, ESG, & COC Projects

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed, and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

The contracts scope is based on federal requirement. The environmental review process is required for all HUD-assisted projects to ensure that the proposed project does not negatively impact the surrounding environment and that the property site itself will not have an adverse environmental or health effect on end users.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

□ Internet search of pricing for same product or service:				
Date of search:	Click here to enter a date.			
Price found:	Click here to enter text.			
Different features / Conditions:	Click here to enter text.			
Percent difference between internet price and renewal price:	Click here to enter text.			

#### **Explanation / Notes:**

Services were procured via RFP

☐ Market Survey of other jurisdictions:

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.

	Adjusted price:	Click here	e to enter text.
	Percent difference between past purchase price and renewal price:	Click here	e to enter text.
	Are they aware of any new vendors?	□ Yes	□ No
	Are they aware of a reduction in pricing in this industry?	☐ Yes	□ No
	How does pricing compare to Fulton County's award contract?	Click here	e to enter text.
	Explanation / Notes:	<u></u> L	
	Click here to enter text.		
	☐ Other (Describe in detail the analysis conducted and the outc	omo);	
	Click here to enter text.	Jille).	
3.	What was the actual expenditure (from the AMS system) spent for year?	or this contract f	or previous fiscal
	\$198		
4.	Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)	□ Yes	⊠ No
_	Was it part of the initial contract?	□ Yes	⊠ No
D	ate of last purchase:	March 31, 2022	
Р	rice paid:	\$198	
Ir	nflation rate:	Click here to enter	r text.
Α	djusted price:	Click here to enter	r text.
Р	ercent difference between past purchase price and renewal price:	Click here to enter	r text.
Ex	planation / Notes:		
Cli	ck here to enter text.		
5.	Is this a seasonal item or service? ☐ Yes ☒ No		
6.	Has an analysis been conducted to determine if this service can ⊠ No If yes, attach the analysis.	be performed in	-house? □ Yes
	ee of the vendor increases the departments staff capacity to proce	ss the environm	ental reports in a
	What would be the impact on your department if this contract wa	as not approved?	?

The department would not be able to effectively manage the volume which could lead to noncompliance.



## DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department Bid Number Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Busine	ess Relations		(Responsiveness to Inquires –	Prompt Pro	blem Notifications)	
0						
1						
2						
3	1					
4	1					
4 Constant		(Met Use	r Quality Expectations – Met S	pecification	– Within Budget –	
4. Custor	mer Satisfaction	Proper Ir	voicing – No Substitutions)			
0						
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3	1					
4						
,	•					
5. Contractors Key Personnel		cnol (Cr	edentials/Experience Appropri	ate – Effecti	ve	
		Sup	ervision/Management – Availa	able as Need	ded)	
0		•				
1	1					
2	1					
3						
4						
<u> </u>	•					
		1			T	
Overall P	erformance Rati	ing	Date			- 1

Department Head Signature Stanley (Wilson)

After completing the form:

Submit to Purchasing

Print a copy for your records

Rating completed by:
Department Head Name:

Save the form

Would you select/recommend this vendor again?



Yes

### **Fulton County Board of Commissioners**

### Agenda Item Summary

Agenda Iter	n <b>No</b> .: 22-0848	Meeting Date: 11/16	5/2022
Departmen	nt		
Public Works	s		
Requested	Action (Identify app	propriate Action or Motion, purpo	ose, cost, timeframe, etc.)
Request app -862(L)/L-86	oroval to award with 2E(L) LED Elevated	out competition - Departmo d Runway Lights in the am	ent of Public Works, 22SS050A-KM, ADB L ount of \$8,981.06 with Allen Enterprises, . Effective upon BOC approval.
In accordance Purchasing	ce with Purchasing Department detern	mines there is only one	statute or code requirement) if after conducting a good faith review, the source available for the required supply rarded to the Board of Commissioners for
_	<b>Priority Area relat</b> e and Economic De	e <b>ed to this item</b> (If yes, note evelopment	e strategic priority area below)
Commission	on Districts Affec	ted	
All Districts			
District 1			
District 2			
District 3			
District 4			
District 5 District 6			
Is this a pu	rchasing item?		

**Summary & Background:** The Department of Public Works recommends approval of its request to award a contract without competition to purchase ADB L-862(L)/L-862E(L) LED Elevated Runway Lights with Allen Enterprises, Inc (Orlando, FI). The Fulton County Executive Airport - Charlie Brown Field recently upgraded lighting and signage on its Primary Runway (8/26) and Taxiway India. With the lighting and signage upgrade, the airport installed ADB Safegate LED lights. The sole provider in the Southeast region for ADB LED Runway Edge Lights is Allen Enterprises, Inc.

**Scope of Work:** The Department of Public Works is requesting approval to purchase and install ADB L-862(L)/L-862E(L) LED Elevated Runway Lights from Allen Enterprises, Inc. at the Fulton County

**Agenda Item No.:** 22-0848 **Meeting Date:** 11/16/2022

Executive Airport - Charlie Brown Field. The purchase will consist of 6 LED ADB Elevated Runway Edge and 4 LED Threshold lights. This purchased lights will serve as a backup supply for the Airport.

**Community Impact:** The work will be completed on current Airport property, so no direct impact on the community is expected.

**Department Recommendation:** The Department of Public Works recommends approval of a sole source purchase from Allen Enterprises in the amount of \$8,981.06 for ADB Elevated Runway Edge Lights.

Project Implications: No project Implications.

**Community Issues/Concerns:** Due to the work being done on the airfield, no issues or concerns have been expressed or are expected.

**Department Issues/Concerns:** No issues or concerns have been raised by Public Works Staff.

**Contract Modification:** New Procurement

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Not Applicable

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Justification and Approval Memo Exhibit 2: Contractor Performance Report

**Contact Information** (Type Name, Title, Agency and Phone)

Jonathan Gauthier, Assistant Airport Manager, 404-613-4205

#### **Contract Attached**

No

#### **Previous Contracts**

No

#### **Total Contract Value**

Original Approved Amount: \$0.00
Previous Adjustments: \$0.00
This Request: \$8,981.06
TOTAL: \$8,981.06

Agenda Item No.: 22-0848	Meeting Date: 11/16/2022			
Grant Information Summary				
Amount Requested: Match Required: Start Date: End Date: Match Account \$:		Cash In-Kind Approval to Award Apply & Accept		

### **Fiscal Impact / Funding Source**

### **Funding Line 1:**

200-540-5601-1160: Airport, Public Works, Professional Services - \$8,981.06

Key Contract Terms	
Start Date: 1/1/2022	End Date: 12/31/2022
Cost Adjustment:	Renewal/Extension Terms: None

**Overall Contractor Performance Rating**: 4.0

Would you select/recommend this vendor again?

Yes

**Report Period Start:** Report Period End:

9/22/2022 9/27/2022



# JUSTIFICATION AND APPROVAL FOR ALLOWING AWARD OF CONTRACT WITHOUT COMPETITION

(Section A must be completed by the User Department and then submitted to the Department of Purchasing & Contract Compliance)

**SECTION A** 

Department: Public Works

**Department Contact:** *Tim Beggerly* 

Description of Supplies/Services: ADB L-862(L)/L862E(L) LED Elevated Runway Edge Lights

**Demonstration of Contractor's Unique Qualifications:** 

Allen Enterprises provides airfield lighting supplies to the Fulton County Executive Airport. The lights that are provided by Allen Enterprises give visual guidance to pilots at night. The Fulton County Executive Airport has lights built by ADB. Allen Enterprises is the southeast region distributor for ADB. No other vendor in the region is qualified to sell ADB products.

(Section B must be completed by the Department of Purchasing & Contract Compliance)

#### **SECTION B**

#### **MARKET SURVEY**

**Results of Market Survey** 

Date Public Notice posted on website: Wednesday, August 10, 2022

Date Public Notice closed: Wednesday, August 17, 2022

**REVIEW OF OFFER(S)** 

Were any offers received (Y/N): N

Number of offers received: None

Respondents: N/A

Date Offers submitted to User Department for review: August 18, 2022

User Department review and recommendation: Award without competition

Purchasing Agent review and recommendation: Purchasing concur with the

user department's recommendation to award without competition.



## DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT **GOODS AND COMMODITIES** Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Bus	sines	s Relations		(Responsivene	ess to Inquires	– Prompt	Problem Notific	cations)
	0							
	1							
	2							
	3							
	4							
4 Cu	ctom	er Satisfaction	(Met Use	er Quality Expecta	ations – Met Sp	ecification	– Within Budget	_
4. Cu:	Ston	ier Satisfaction	Proper Ir	nvoicing – No Sub	stitutions)			
	0							
	1							
	2							
	З							
	4							
r Con	+	tors Koy Dorson	, (Cr	edentials/Experie	ence Appropriat	te – Effecti	ve	
5. COII	traci	tors Key Person	nei Sur	pervision/Manag	ement – Availal	ole as Need	ded)	
	0							
	1							
	2							
	3							
	4							
Overa	all Pe	rformance Rati	ng		Date			
Woul	d yo	u select/recomi	mend this	s vendor again?				

After completing the form:
Submit to Purchasing
Print a copy for your records
Save the form

Rating completed by:
Department Head Name:
Department Head Signature



### **Fulton County Board of Commissioners**

### Agenda Item Summary

Agenda Iten	n <b>No.</b> : 22-0849	Meeting Date: 11/16/2022
<b>Departmen</b> Real Estate a	<b>t</b> and Asset Managem	ient
Request app subdivision o	roval of a Sewer Ea of the State of Georg	priate Action or Motion, purpose, cost, timeframe, etc.) sement Dedication of 3,318 square feet to Fulton County, a politica ia, from UC Stonewall EW, LLC, for the purpose of constructing the Project at 0 Stonewall Tell Road, Union City, Georgia 30349.
	Article XXXIV De	On (Cite specific Board policy, statute or code requirement) velopment Regulations, 34.4.1 Land disturbance permit
•	riority Area relate	ed to this item (If yes, note strategic priority area below) nent
Commissio	on Districts Affect	ed
All Districts		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6	$\boxtimes$	
<b>ls this a pu</b> No	rchasing item?	

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Scope of Work:** The proposed Stonewall Station West Phase I Project, a residential subdivision, requires a connection to the County's sewer system. Fulton County development regulations require that all new sewer line connections acknowledge Fulton County's ownership interests in the area(s) in which a connection is being made to the County's sewer system prior to recording of the Final Plat. The easement area to be conveyed to the County consists of 3,318 square feet and located in Land Lots 109 and 123 of the 9<sup>th</sup> District of Fulton County, Georgia.

**Agenda Item No.:** 22-0849 **Meeting Date:** 11/16/2022

**Community Impact:** The community will benefit from the extension of the County's sewer system and the addition of a new residential subdivision.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication.

**Project Implications:** Easement dedications by the owner of record to Fulton County are made a part of the public record and grant Fulton County access to perform construction, maintenance, and upgrades to the County's sewer system once the proposed improvements are installed

Community Issues/Concerns: None.

Department Issues/Concerns: None.

[BLANK SPACE ABOV	E THIS LINE IS FOR THE SOLE USE OF THE CLERK O	F SUPERIOR COURT
***THIS DOCUMENT MAY BE RECORD	DED ONLY BY PERSONNEL OF THE	FULTON COUNTY LAND DIVISION***
Return Recorded Document to: Fulton County Land Division 141 Pryor Street, S.W. – Suite 8021 Atlanta, Georgia 30303	Project Name: Tax Parcel Identification No.: Land Disturbance Permit No.: Zoning/Special Use Permit No.: (if applicable)	Stonewall Station, West 09F270201100058, 09F270101090680 20000072 20S COYWR
		For Fulton County Use Only  Approval Date:  Initials:
	SEWER EASEMENT (Corporate Form)	
TATE OF GEORGIA, COUNTY OF FULTON		
This indenture entered into this22  UC Stonewall EW, LLC		
he laws of the State of Georgia		
FULTON COUNTY, a Political Subdivision of		
VITNESSETH, that for and in consideration resents, the receipt whereof is hereby acknown the construction of a sewer line through the construction of a sewer li	owledged and in consideration of the ligh subject property, and in considerate sewer line through the subject property trant, bargain, sell and convey to the an easement on subject property local	benefit which will accrue to the undersigned ion of the benefits which will accrue to the y, said Grantor has granted, bargained, solo party of the second part and to successor ated in land lot(s) 109 & 123 of the
<u>S</u>	Stonewall Station, West, Phase I	
	Project Name	

[ See Exhibit "A" attached hereto and made a part hereof ]

This right and easement herein granted being to occupy such portion of my property as would be sufficient for the construction, access, maintenance and upgrade of a sewer line through my property according to the location and size of said sewer line as shown on the map and profile now on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said sewer line within the aforesaid boundaries of the above-described easement.

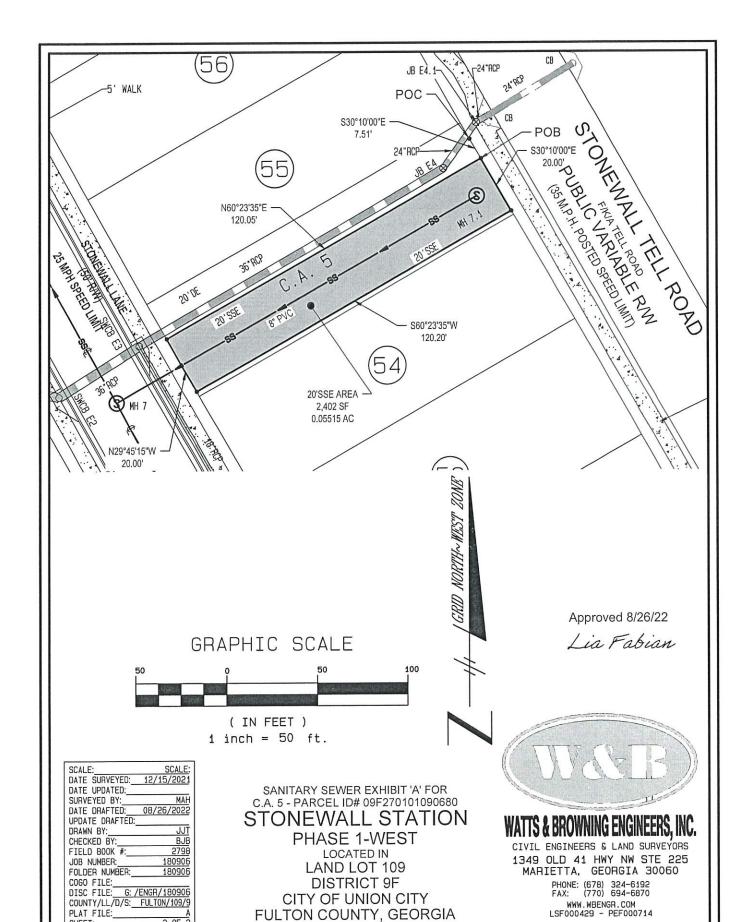
For the same consideration, Grantor(s) hereby convey and relinquish to FULTON COUNTY a right of access over Grantor's remaining lands as necessary for FULTON COUNTY to perform maintenance and repairs on said sewer line on both a routine and emergency basis.

Grantor hereby warrants that it has the right to sell and convey said sewer easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above described sewer line easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomever by virtue of these presents.

Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the construction, access, upgrade or maintenance of said sewer line for the use of the property as herein agreed.

IN WITNESS HEREOF said party of the first part has hereunto affixed its hand and seal on the day and year first above written.

Signed, sealed and delivered this	GRANTOR:	UC Stonewall EW, LLC
day of Angust, 20° 22		CORPORATE NAME
in the presence of.		
( ) () (		4
100	By:	
Witness	D. C. A.	
	Print Name:	Robert F. Rolader
	Title.	
	Title:	Manager
- W		
The same of the sa	By:	
Notary Public	Dy.	
Trotal y Lubito	Print Name:	
	Time i valie.	
0.0000	Title:	
[NOTARIAL SEAL] BEVERLY		[CORPORATE SEAL]
S. S. COMMISS. Q		7
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2 OF 2

SHEET:

## DESCRIPTION OF PROPERTY SSE-CA-5

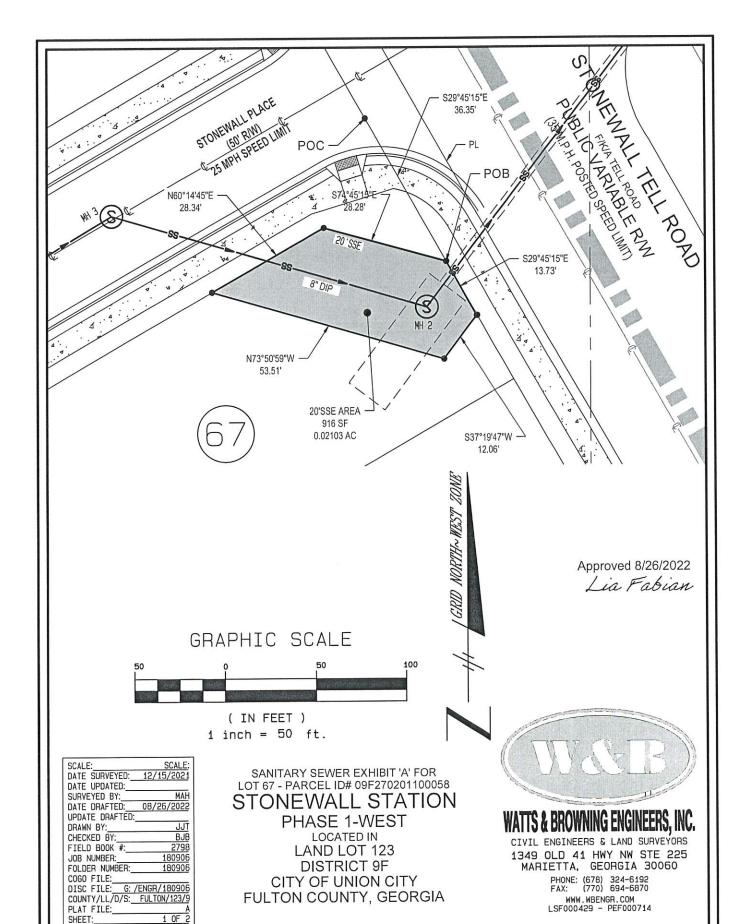
ALL OF THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 109 OF THE 9TH DISTRICT OF FUTLON COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE SOUTHWESTERLY RIGHT OF WAY STONEWALL TELL ROAD (50' RIGHT OF WAY), THENCE DEPART THE SOUTHWESTERLY RIGHT OF WAY OF STONEWALL TELL ROAD SOUTH 60°23'35" WEST A DISTANCE OF 120.00 FEET TO A POINT ON THE NORTHEASTERLY RIGHT OF WAY OF STONE WALL LANE (50' RIGHT OF WAY); THENCE PROCEED ALONG THE NORTHERLY RIGHT OF WAY OF STONEWALL LANE (50' RIGHT OF WAY) NORTH 29°45'15" WEST A DISTANCE OF 20.00 FEET TO A POINT; THENCE DEPART THE SAID RIGHT OF WAY OF STONEWALL LANE NORTH 60°23'35" EAST A DISTANCE OF 120.05 FEET TO A POINT ON THE SOUTHWESTERLY RIGHT OF WAY STONEWALL TELL ROAD (50' RIGHT OF WAY); THENCE PROCEED ALONG STONEWALL TELL ROAD (50' RIGHT OF WAY) SOUTH 30°10'00" EAST A DISTANCE OF 20.00 FEET TO THE POINT OF BEGINNING.

SAID TRACT OR PARCEL CONTAINING 0.05515 ACRES OR 2,402 SQUARE FEET.

AB

08/25/22



## DESCRIPTION OF PROPERTY SSE-LOT 67

ALL OF THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 110 OF THE 9TH DISTRICT OF FUTLON COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT AN IRON PIN PLACE ON THE SOUTHWESTERLY RIGHT OF WAY OF STONEWALL TELL ROAD (50' RIGHT OF WAY), THENCE PROCEED ALONG THE SAID RIGHT OF WAY SOUTH 29°45'15" EAST A DISTANCE OF 36.35 FEET TO THE POINT OF BEGINNING.

BEGINNING AT A POINT ON THE SOUTHWESTERLY RIGHT OF WAY STONEWALL TELL ROAD (50' RIGHT OF WAY), THENCE PROCEED ALONG THE SOUTHWESTERLY RIGHT OF WAY STONEWALL TELL ROAD SOUTH 29°45'15" EAST A DISTANCE OF SOUTH 13.73 FEET TO POINT. THENCE DEPART THE SOUTHWESTERLY RIGHT OF WAY OF STONEWALL TELL ROAD SOUTH 37°19'47" WEST A DISTANCE OF 12.06 FEET TO A POINT; THENCE NORTH 73°50'59" WEST A DISTANCE OF 53.51 FEET TO A POINT ON THE SOUTHEASTERLY RIGHT OF WAY OF STONEWALL PLACE (50' RIGHT OF WAY); THENCE PROCEED ALONG THE SOUTHEASTERLY RIGHT OF WAY OF STONEWALL PLACE (50' RIGHT OF WAY) NORTH 60°14'45" EAST A DISTANCE OF 28.34 FEET TO A POINT FORMED BY THE MITERED RIGHT OF WAY INTERSECTION OF THE SOUTHWESTERLY RIGHT OF WAY STONEWALL TELL ROAD (50' RIGHT OF WAY) AND THE SOUTHEASTERLY RIGHT OF WAY OF STONEWALL PLACE (50' RIGHT OF WAY); THENCE PROCEED ALONG THE MITERED RIGHT OF WAY INTERSECTION OF THE SOUTHWESTERLY RIGHT OF WAY OF STONEWALL TELL ROAD (50' RIGHT OF WAY) AND THE SOUTHEASTERLY RIGHT OF WAY OF STONEWALL PLACE (50' RIGHT OF WAY) SOUTH 74°45'15" EAST A DISTANCE OF 28.28 FEET TO THE POINT OF BEGINNING.

SAID TRACT OR PARCEL CONTAINING 0.02103 ACRES OR 916 SQUARE FEET.

AB 08/25/22



# **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item	<b>No.</b> : 22-0850	Meeting Date: 11/16/2022	
<b>Department</b> Real Estate a	nd Asset Managen	nent	
Request approsubdivision of constructing the Requiremen	oval of a Sewer Ea the State of Georg ne CHI Stonewall T t for Board Actio	opriate Action or Motion, purpose, cost, timeframe, etc.) asement Dedication of 20,977 square feet to Fulton County, a pogia, from CHIPT Atlanta Stonewall, LLC., for the purpose of Fell Project at 0 Scarborough Road, Union City, Georgia 30349.  On (Cite specific Board policy, statute or code requirement) velopment Regulations, 34.4.1 Land disturbance permit	
prerequisites.			
_	sponsible Governm	ed to this item (If yes, note strategic priority area below) nent	
Commissior	n Districts Affect	ted	
All Districts			
	<u> </u>		
_	] ]		
	$oxed{\boxtimes}$		
<b>ls this a pur</b> No	chasing item?		

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Scope of Work:** The proposed CHI Stonewall Tell Project, a commercial development, requires a connection to the County's sewer system. Fulton County development regulations require that all new sewer line connections acknowledge Fulton County's ownership interests in the area(s) in which a connection is being made to the County's sewer system prior to the issuance of a Land Disturbance Permit. The easement area to be conveyed to the County consists of 20,977 square feet and is located in Land Lot 134 of the 9<sup>th</sup> District of Fulton County, Georgia.

**Agenda Item No.:** 22-0850 **Meeting Date:** 11/16/2022

**Community Impact:** The community will benefit from the extension of the County's sewer system and the addition of a warehouse development.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication.

**Project Implications:** Easement dedications by the owner of record to Fulton County are made a part of the public record and grant Fulton County access to perform construction, maintenance, and upgrades to the County's sewer system once the proposed improvements are installed.

Community Issues/Concerns: None.

Department Issues/Concerns: None.

·	BOVE THIS LINE IS FOR THE SOLE USE OF THE CLERK OF SU	
***THIS DOCUMENT MAY BE RECO	RDED ONLY BY PERSONNEL OF THE FU	LTON COUNTY LAND DIVISION***
Return Recorded Document to:	Project Name :	CHI Stonewall Tell
Fulton County Land Division	Tax Parcel Identification No.:	09F340101340623
141 Pryor Street, S.W. – Suite 8021	Land Disturbance Permit No.:	The state of the s
Atlanta, Georgia 30303	Zoning/Special Use Permit No.: (if applicable)	N/A
		For Fulton County Use Only
		Approval Dato:
		Approval Date: Initials:
	_	
	SEWER LINE EASEMENT (Corporate Form)	
STATE OF GEORGIA, COUNTY OF FULTON		
s indenture entered into this	day of	
IPT ATLANTA STONEWALL, L.L.C.		_, a corporation duly organized under
e laws of the State of Georgia	, party of the first par	t (hereinafter referred to as Grantor), and
LTON COUNTY, a Political Subdivision of the Sta	te of Georgia, party of the second pa	t.
TNESSETH, that for and in consideration of \$	1.00 cash in hand paid, at and befor	e the sealing and delivery of these presents,
e receipt whereof is hereby acknowledged ar	nd in consideration of the benefit wh	nich will accrue to the undersigned from the
nstruction of a sewer line through subject p	property, and in consideration of th	e benefits which will accrue to the subject
operty from the construction of a sewer line		
nveyed and by these presents does grant, b		
•		
igns the right, title, and privilege of an ease	ment on subject property located ir	land lot(s) 134 of the
trict, <sup>9F</sup> Section ( <i>if applicable</i> ) of Fult	on County, Georgia, and more partice	larly described as follows: To wit:
CHI - Stonewall Tell		
<u> </u>	Proiect Name	

SEWER EASEMENT DEDICATION INFORMATION SUMMARY (CORPORATION) Page 2 of 3

[ See Exhibit "A" attached hereto and made a part hereof ]

This right and easement herein granted being to occupy such portion of my property as would be sufficient for the construction, access, maintenance and upgrade of a sewer line through my property according to the location and size of said sewer line as shown on the map and profile now on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said sewer line within the aforesaid boundaries of the above-described easement.

For the same consideration, Grantor(s) hereby convey and relinquish to FULTON COUNTY a right of access over Grantor's remaining lands as necessary for FULTON COUNTY to perform maintenance and repairs on said sewer line on both a routine and emergency basis.

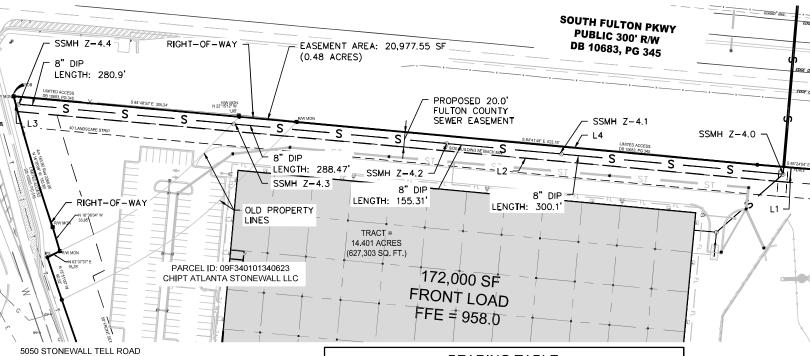
Grantor hereby warrants that it has the right to sell and convey said sewer easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above described sewer line easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomever by virtue of these presents.

Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the construction, access, upgrade or maintenance of said sewer line for the use of the property as herein agreed.

**IN WITNESS HEREOF** said party of the first part has hereunto affixed its hand and seal on the day and year first above written.

- - 16

Signed, sealed and delivered this 29 77 in the presence of:	GRANTOR:	CORPORATE NAME
Witness	By: Print Name: Title:	John Batoman Vice President
Notary Public  [NOTARIAL SEAL]  [NOTARIAL SEAL]  [NOTARIAL SEAL]	By: Print Name: Title:	[CORPORATE SEAL]



5050 STONEWALL TELL ROAD UNION CITY, GA 30349 FULTON COUNTY LAND LOT: 134; 9TH DISTRICT

IMPACTED PARCEL: 09F340101340623

OWNER / GRANTOR: CHIPT ATLANTA STONEWALL LLC CONSOLIDATED PARCELS: 09F340101340607, 09F340101340573, 09F340101340557

\*DATA PULLED FROM FULTON COUNTY GIS

	DEADING TABLE	
	BEARING TABLE	
LINE NO.	DIRECTION	LENGTH
L1	S05°14'30"W	20.00'
L2	N84°45'30"W	1045.28'
L3	N14°31'53"W	21.25'
L4	S84°45'30"E	1052.47'
TOTAL EASEMENT AREA: 20,977.55 SF (0.48 ACRES)		





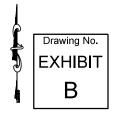
2951 FLOWERS RD S., ATLANTA, GEORGIA 303 TEL 770.452.7849 Project:

CROW HOLDINGS - STONEWALL TELL ROAD SITE

 Project No.
 Scale:
 Sheet Ref.
 Date:

 21S-022WR
 1" = 100'-0"
 EASEMENT
 08-17-2022

SEWER EASEMENT - ON SITE



## <u>22S-022WR – Exhibit B – Fulton County Sewer Easement Legal Description</u>

## **Onsite Easement**

All that tract or parcel of land lying and being in Land Lot 134 of District 9F, City of Union City, Fulton County, Georgia and being more particularly described as follows:

BEGINNING at a Right of Way monument at the easterly right of way of Stonewall-Tell Road (Variable R/W) and the southerly Right of Way of South Fulton Parkway (300' R/W); thence running South 84° 45' 30" East a distance of 1052.47 feet to a point; thence South 05° 14' 30" West a distance of 20.00 feet to a point; thence North 84° 45' 30" West a distance of 1045.28 feet to a point on the easterly Right of Way of Stonewall-Tell Road; thence running along said Right of Way North 14° 31' 53" West a distance of 21.25 feet to the TRUE POINT OF BEGINNING. Said tract contains 0.48 acres (20,977.55 square feet).



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Iteı	m No.: 22-0851	Meeting Date: 11/16/2022	
<b>Departmer</b> Real Estate	າ <b>t</b> and Asset Managen	nent	
Request app subdivision	oroval of a Sewer Ea of the State of Georg	opriate Action or Motion, purpose, cost, timeframe, etc.) asement Dedication of 10,224 square feet to Fulton County, a pol gia, from Southern Parkway, Inc. for the purpose of constructing t Scarborough Road and 0 Stonewall Tell Road in Union City, Geor	the
-	Article XXXIV De	<b>on</b> (Cite specific Board policy, statute or code requirement) velopment Regulations, 34.4.1 Land disturbance permit	
_	Priority Area relate esponsible Governm	ed to this item (If yes, note strategic priority area below) nent	
Commission	on Districts Affect	ted	
All Districts			
District 1			
District 2			
District 3			
District 4			
District 5			
District 6			
<b>ls this a ρι</b> Νο	urchasing item?		
Summary	& Background /Fire	st sentence includes Agency recommendation. Provide an executive summary of the o	action

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Scope of Work:** The proposed CHI Stonewall Tell Project, a commercial development, requires a connection to the County's sewer system. Fulton County development regulations require that all new sewer line connections acknowledge Fulton County's ownership interests in the area(s) in which a connection is being made to the County's sewer system prior to the issuance of a Land Disturbance Permit. The easement area to be conveyed to the County consists of 10,224 square feet and located in Land Lot 134 of the 9<sup>th</sup> District of Fulton County, Georgia.

**Agenda Item No.:** 22-0851 **Meeting Date:** 11/16/2022

**Community Impact:** The community will benefit from the extension of the County's sewer system and the addition of a warehouse development.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication.

**Project Implications:** Easement dedications by the owner of record to Fulton County are made a part of the public record and grant Fulton County access to perform construction, maintenance, and upgrades to the County's sewer system once the proposed improvements are installed.

Community Issues/Concerns: None.

**Department Issues/Concerns:** None.

# \*\*\* THESE DOCUMENTS MAY ONLY BE RECORDED BY A REPRESENTATIVE OF THE LAND DIVISION. PLEASE DO NOT ATTEMPT TO RECORD THEM ON YOUR OWN. THANK YOU.\*\*\*

	VE THIS LINE IS FOR THE SOLE USE OF THE CLERK	
***THIS DOCUMENT MUST ONLY BE	RECORDED BY PERSONNEL OF TH	E FULTON COUNTY LAND DIVISION***
Return Recorded Document to: Fulton County Land Division 141 Pryor Street, S.W. – Suite 8021 Atlanta, Georgia 30303	Project Name: Tax Parcel Identification No.: Land Disturbance Permit No.: Zoning/Special Use Permit No.: (if applicable)	21S-022WR
		For Fulton County Use Only  Approval Date:  Initials:
	SEWER EASEMENT (Corporate Form)	
STATE OF GEORGIA, COUNTY OF FULTON		
aws of the State of Georgia, party of the f	ikst part (hereinafter referred to as Gr	, a corporation duly organized under the antor) and <b>FULTON COUNTY</b> , a Political
Subdivision of the State of Georgia, party of WITNESSETH, that for and in consideration		he sealing and delivery of these presents, the
construction of a sewer line through subject	et property, and in consideration of the	ich will accrue to the undersigned from the
conveyed and by these presents does grant,	bargain, sell and convey to FULTON	Grantor has granted, bargained, sold and COUNTY and to successors and assigns the
right, title, and privilege of easements thro Georgia, and more particularly described as		Lot(s) 134, of District 09F, Fulton County,
	CHI-Stonewall Tell Site	
	Project Name	
[ See Exhib	it "A" attached hereto and made a p	art hereof [

This right and easement herein granted being to occupy such portion of my property as would be sufficient for the construction, access, maintenance and upgrade of a sewer line through my property according to the location and size of said sewer line as shown on the map and profile now on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said sewer line within the aforesaid boundaries of the above-described easement.

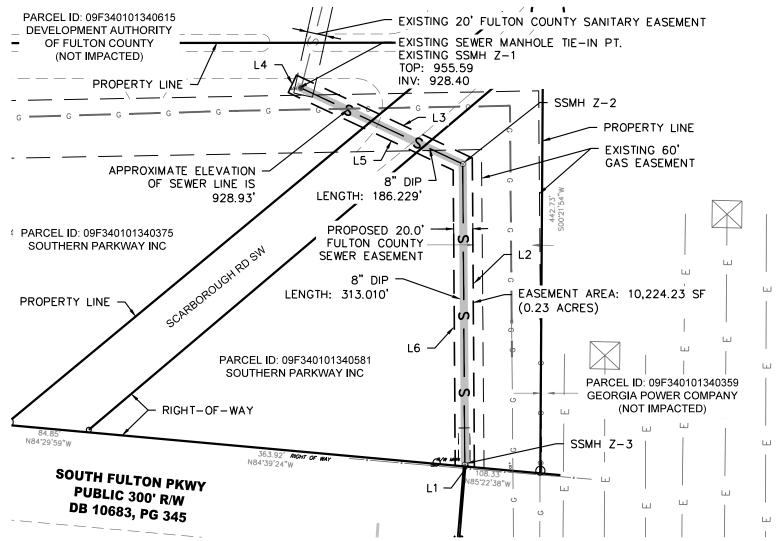
For the same consideration, Grantor hereby conveys and relinquishes to FULTON COUNTY a right of access over Grantor's remaining lands as necessary for FULTON COUNTY to perform maintenance and repairs on said sewer line on both a routine and emergency basis.

Said Grantor hereby warrants that it has the right to sell and convey said sewer line easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above described sewer line easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomever by virtue of these presents.

Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the construction, access, upgrade or maintenance of said sewer line for the use of the property as herein agreed.

**IN WITNESS HEREOF** said party of the first part has hereunto affixed his/her hand and seal on the day and year first above written.

Signed, sealed and delivered this day of March, $20$ 22 in the presence of:	GRANTOR:	Southern Parkway, Inc. CORPORATE NAME
Witness Vapl	By: Print Name:	Chris S. Doughtre President
	Title:	- I VESI JEH
Notary Public  NANCY H GREEN	By: Print Name;	
NOTARY PUBLIC  NOTARIAL SEMEDICH County, GEORGIA	Title:	
01/09/2023		[CORPORATE SEAL]



IMPACTED PARCELS: 09F340101340375 09F340101340581

OWNER / GRANTOR: SOUTHERN PARKWAY INC

\*DATA PULLED FROM FULTON COUNTY GIS



BEARING TABLE			
LINE NO.	DIRECTION	LENGTH	
L1	S84°49'08"E	20.10'	
L2	N0°23'11"W	322.26'	
L3	N64°47'45"W	202.53'	
L4	S25°12'15"W	20.00'	
L5	S64°47'45"E	189.93'	
L6	S0°23'11"E	307.71'	
TOTAL EASEMENT AREA: 10,224.23 SF (0.23 ACRES)			



TEL: 770.452.7849

Project:

**CROW HOLDINGS - STONEWALL TELL ROAD SITE** 

Project No.

Scale:

Sheet Ref.

Date:

21S-022WR

1" = 100'-0"

EASEMENT

08-17-2022

**SEWER EASEMENT - OFFSITE** 



Drawing No.

EXHIBIT

A

## 22S-022WR - Exhibit A - Fulton County Sewer Easement Legal Description

## Offsite Easement

All that tract or parcel of land lying and being in Land Lot 134 of District 9F, City of Union City, Fulton County, Georgia and being more particularly described as follows:

BEGINNING at a point at the northerly Right of Way of South Fulton Parkway (300' R/W) with coordinates of Northing: 1,316,614.12 and Easting: 2,178,058.82 on the State Plane Coordinate System, NAD 83, Ga West; thence leaving said Right of Way and running North 00° 23' 11" West a distance of 308.80 feet to a point; thence North 64° 47' 45" West a distance of 189.93 feet to a point; thence North 25° 12' 15" East a distance of 20.00 feet to a point; thence South 64° 47' 45" East a distance of 202.53 feet to a point; thence South 00° 23' 11" East a distance of 323.14 feet to a point; thence North 85° 24' 04" West a distance of 20.08 feet to the TRUE POINT OF BEGINNING. Said tract contains 0.235 Acres (10,244 Square Feet).



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Ite	m No.: 22-0852	Meeting Date: 11/16/2022	
<b>Departme</b> Real Estate	<b>nt</b> and Asset Managel	ment	
Requested Request appolitical sub	d <b>Action</b> (Identify appl proval of a Water Va division of the State	opriate Action or Motion, purpose, cost, timeframe, etc.) ault Easement Dedication of 363 square feet to Fulton County, a of Georgia, from TNT Apex, LLC and CP Alstead, LLC for the ead Shops Project at 5768 Eves Road, Roswell, Georgia 30076.	
	o Article XXXIV De	on (Cite specific Board policy, statute or code requirement) evelopment Regulations, 34.4.1 Land disturbance permit	
_	Priority Area relat	ed to this item (If yes, note strategic priority area below) ment	
Commissi All Districts	on Districts Affec	ted	
District 1			
District 2			
District 3			
District 4			
District 5			
District 6			
<b>Is this a p</b> u No	urchasing item?		
•	& Background (Finderview of the relevant det	st sentence includes Agency recommendation. Provide an executive summary of the acti ails for the item.)	oı

n

Scope of Work: The proposed Alstead Shops Project, a commercial development, requires the installation of a water vault. Fulton County development regulations require that all new water line connections acknowledge Fulton County's legal access to the area(s) in which a water service line connection is being made prior to the issuance of a Land Disturbance Permit. The easement area to be conveyed to the County consists of 363 square feet and is located Land Lots 712 and 713 of the 1 st District, 2nd Section of Fulton County, Georgia.

**Agenda Item No.:** 22-0852 **Meeting Date:** 11/16/2022

**Community Impact:** The community will benefit from the extension of the County's water system and the addition of a new retail development

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication

**Project Implications**: Easement dedications by the owner of record to Fulton County are made a part of the public record and grant Fulton County access to perform construction, maintenance, and upgrades to the water system once the proposed improvements are installed.

Community Issues/Concerns: None.

Department Issues/Concerns: None.

[BLANK SPACE ABOVE THIS LINE IS FOR THE SOLE USE OF THE CLERK OF SUPERIOR COURT]

## \*\*\*THIS DOCUMENT MAY BE RECORDED ONLY BY PERSONNEL OF THE FULTON COUNTY LAND DIVISION\*\*\*

Return Recorded Document to: Fulton County Land Division 141 Pryor Street, S.W. – Suite 8021 Atlanta, Georgia 30303 Project Name: The Alstead Shops
Tax Parcel Identification No.:
Land Disturbance Permit No.:
Zoning/Special Use Permit No.:
(if applicable)

For Fulton County Use Only

Approval Date:
Initials:

# WATER VAULT EASEMENT (Corporate Form)

STATE OF GEORGIA, COUNTY OF FULTON

This indenture entered into this \_\_\_\_\_ day of September, 2022, between TNT Apex, LLC, a Georgia limited liability company and CP Alstead, LLC, a Georgia limited liability company (together, hereinafter referred to as Grantor), and FULTON COUNTY, a Political Subdivision of the State of Georgia, party of the second part.

WITNESSETH, that for and in consideration of \$1.00 cash in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged and in consideration of the benefit which will accrue to the undersigned from the installation of a water vault, water meter, and appurtenances on the Property as identified on the attached Exhibit "A" (the "Property"), and in consideration of the benefits which will accrue to the Property from the installation of a water vault, water meter, and appurtenances on the Property, said Grantor has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey to the party of the second part and to successors and assigns the right, title, and privilege of an easement on the Property located in land lot(s) 712 and 713 of the 1st District, 2nd Section (*if applicable*) of Fulton County, Georgia, and more particularly described as follows: To wit:

The Alstead Shops

[ See Exhibit "A" attached hereto and made a part hereof ]

This right and easement herein granted being limited to occupy only such portion of the Property in the location of the water vault as labeled and depicted on the attached Exhibit "A" and only as would be sufficient for the construction, installation, access, maintenance and upgrade of a water vault, water meter and appurtenances according to the location and size of said water vault, water meter and appurtenances as shown on the attached Exhibit "A" and the map on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said water vault, water meter and appurtenances within the aforesaid

For the same consideration, Grantor(s) hereby convey and relinquish to FULTON COUNTY a right of access over the Property in the immediate vicinity of the water vault and only as necessary for FULTON COUNTY to perform maintenance and repairs on the water vault structure, water meter and appurtenances on both a routine and emergency basis.

boundaries of the above-described easement.

Grantor hereby warrants that it has the right to sell and convey this easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above-described water vault easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomever by virtue of these presents.

Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the installation, access, upgrade or maintenance of said water vault, water meter and appurtenances for the use of the property as herein agreed.

IN WITNESS HEREOF said party of the first part has hereunto affixed its hand and seal on the day and year first above written.

[Signature Page Follows]

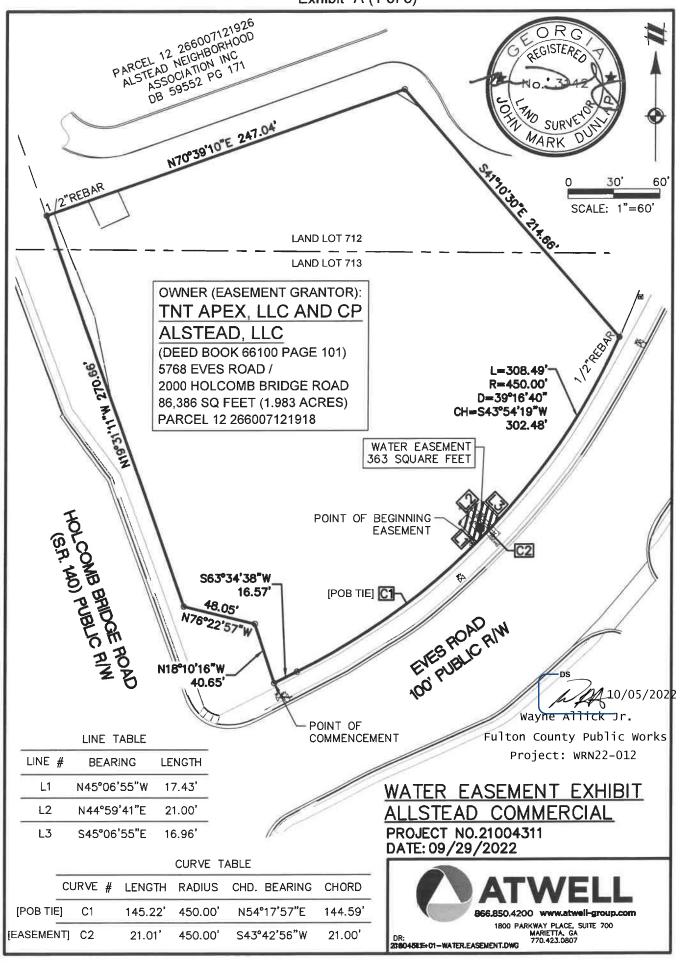
## Signature Page

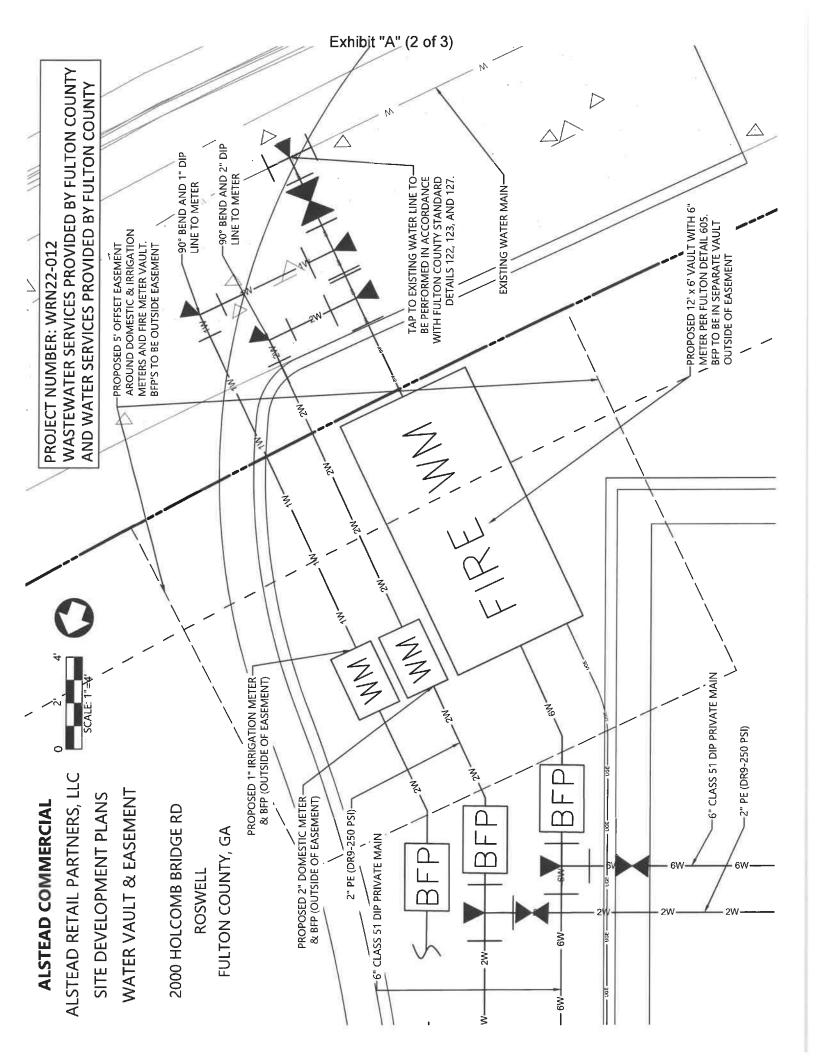
**GRANTOR:** 

a  -	014111111
Signed, sealed and delivered this day of September, 20 22	TNT Apex, Dic a Georgia limited liability company
in the presence of:	By: ( ) rely ( ) aylor.
Hours Co	Print Name: Terry N. Taylor
Witness	
	Title: Manager
July O DE BRENNING	
Notary Public	
EXPIRES Z	
[NOTARIAL SEAL] GEORGIA GEORGIA	AND
[NOTARIAL SEAL]	
[NOTARIAL SEAL] 08-10-2024  PUBLIC  Signed sealed and delivered this	
TINDBB COUNTY	
Signed, Scaled and delivered mis	CP Alstead, LLC, a Georgia limited liability company
day of , 20	
in the presence of:	By:
- $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$	<i></i>
Janes Janes	Print Name: R. Kent Rose
Witness	
	Title: Manager
Notary Public	
nomy radio	
[NOTARIAL SEAL]	

## Signature Page

	<b>GRANTOR:</b>	
Signed, sealed and delivered this day of , 20	TNT Apex, LL	C, a Georgia limited liability company
in the presence of:	By:	
Witness	Print Name:	Terry N. Taylor
	Title:	Manager
Notary Public		
[NOTARIAL SEAL]	AND	
Signed, sealed and delivered this day of September , 20 27 in the presence of:		C, a Georgia limited liability company
Sinfol Acce	By: Print Name:	R. Kent Rose
Witness	Title:	Manager
Michle ane Del Micho Notary Public	_	
[NOTARIAL SEAL]  EXPIRES  GEORGIA  APRIL 3, 2026  PUBLIC  ON COUNTRIBUTE  ON C		





## Exhibit "A" (3 of 3)

## **EASEMENT LEGAL DESCRIPTION**

ALL THAT TRACT OR PARCEL OF LAND, LYING AND BEING IN LAND LOT 713 OF THE 1<sup>ST</sup> DISTRICT, 2ND SECTION, CITY OF ROSWELL, FULTON COUNTY, GEORGIA, CONTAINING 363 SQUARE FEET OF LAND OF LAND, MORE OR LESS, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE NORTHERN RIGHT-OF-WAY OF EVES ROAD WITH THE EASTERN RIGHT OF WAY OF HOLCOMB BRIDGE ROAD (S.R. 140);

THENCE ALONG THE RIGHT-OF-WAY OF EVES ROAD NORTH 63 DEGREES 34 MINUTES 38 SECONDS EAST, 16.57 FEET TO A POINT;

THENCE 145.22 FEET ALONG AN ARC OF A CURVE TO THE LEFT, SAID CURVE HAVING A RADIUS OF 450.00 FEET, A CHORD BEARING OF NORTH 54 DEGREES 17 MINUTES 57 SECONDS EAST, AND A CHORD DISTANCE OF 144.59 FEET TO THE POINT OF BEGINNING;

THENCE LEAVING SAID RIGHT-OF-WAY NORTH 45 DEGREES 06 MINUTES 55 SECONDS WEST, 17.43 FEET TO A POINT;

THENCE NORTH 44 DEGREES 59 MINUTES 41 SECONDS EAST, 21.00 FEET TO A POINT;

THENCE SOUTH 45 DEGREES 06 MINUTES 55 SECONDS EAST, 16.96 FEET TO A POINT ON THE RIGHT-OF-WAY OF EVES ROAD;

THENCE ALONG SAID RIGHT-OF-WAY 21.01 FEET ALONG AN ARC OF A CURVE TO THE RIGHT, SAID CURVE HAVING A RADIUS OF 450.00 FEET, A CHORD BEARING OF SOUTH 43 DEGREES 42 MINUTES 56 SECONDS WEST, AND A CHORD DISTANCE OF 21.00 FEET TO THE POINT OF BEGINNING.

10/05/2022

Wayne Allick Jr.

Fulton County Public Works

Project:WRN22-012



# **Fulton County Board of Commissioners**

# Agenda Item Summary

**Agenda Item No.:** 22-0855 **Meeting Date:** 11/16/2022

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.) Presentation of Proclamations and Certificates.

Proclamation recognizing "CaringWorks, Inc. Appreciation Day." (Hall)

Proclamation recognizing "C.H.O.I.C.E.S. Appreciation Day." (Hall)

Proclamation recognizing "Chief Meteorologist Glenn Burns Appreciation Day." (Abdur-Rahman)



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Item	<b>No.</b> : 22-0857	Meeting Date: 11/16/20	22
<b>Department</b> Finance	t		
Request appr Services in the services inclu- pension plan	roval to renew an existe ne amount of \$322,05 or uding OMB Uniform G audits. This action e	50.00 with PJC Group LLC ( Guidance (Single Audit), T-S	RFP112320C-MH, Annual Audit Atlanta, GA) to provide Annual Audit plost annual audit, and defined benefit renewal options. No renewal options
In accordanc renewal requ	e with Purchasing Co ests to the Board of (		Purchasing Director shall present all lays prior to the contract renewal date
•	riority Area related esponsible Governn	d to this item (If yes, note str	ategic priority area below)
Commissio All Districts District 1 District 2 District 3 District 4 District 5 District 6	n Districts Affecte	d	
Is this a pu	rchasing item?		

## **Summary & Background:**

Yes

The Finance Department requests approval of the recommended renewal to provide annual audit services. All local governments in Georgia are required to submit audited financial statements to the State of Georgia Department of Audits and Accounts under O.C.G.A. 36-81-7. This code section also requires the State Auditor review these financial statements to ensure compliance with generally accepted accounting principles, generally accepted government auditing standards, and federal and state regulations.

**Agenda Item No.:** 22-0857 **Meeting Date:** 11/16/2022

**Scope of Work:** In addition to auditing the County's annual financial statement, this contract also includes the required annual audits specific to federal and state grants under federal OMB Uniform Guidance. Additionally, the Georgia Department of Human Services (DHS) requires the County to submit audited supplementary information relative to the DHS funded grants each program year. In order to continue receiving grant awards from Federal and State agencies, these audit services must be performed. T-SPLOST annual audit requirements are also included under this contract. As in previous years, the audit of the County's annual defined benefit plan is also contained within this contract.

Community Impact: Compliance with State laws.

**Department Recommendation:** Recommend approval.

**Project Implications:** Compliance with State law.

Community Issues/Concerns: None

**Department Issues/Concerns: None** 

## **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0060	1/20/2021	\$307,650.00
1st Renewal	21-0949	12/1/2021	\$315,400.00
2 <sup>nd</sup> Renewal			\$322,050.00
Total Revised Amount			\$945,100.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$322,050.00 Prime Vendor: PJC Group, LLC

Prime Status: African American Male Business Enterprise-Non-Certified

Location: Atlanta, GA
County: Fulton County

Prime Value: \$322,050.00 or 100.00%

Total Contract Value: \$322,050.00 or 100.00% Total M/FBE Value: \$322,050.00 or 100.00%

## **Exhibits Attached**

Exhibit 1: Contract Renewal Agreement
Exhibit 2: Audit Renewal Evaluation Form
Exhibit 3: Contractor Performance Evaluation

**Contact Information** (Type Name, Title, Agency and Phone)

A rende Item No : 22 0057 Meeting Date: 11/16/2022			
Agenda Item No.: 22-0857	Meeting Date: 11/16/2022		
Hakeem Oshikoya, Finance	Director 404-612-7641		
Contract Attached			
No			
<b>Previous Contracts</b>			
Yes			
Total Contract Value			
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$307,650 \$315,400 \$322,050 \$945,100		
<b>Grant Information Summ</b>	nary		
Amount Requested: Match Required: Start Date: End Date: Match Account \$:	<ul><li>□ Cash</li><li>□ In-Kind</li><li>□ Approval to Award</li><li>□ Apply &amp; Accept</li></ul>		
Fiscal Impact / Funding	Source		
Funding Line 1:			
100-999-S200-1225 Genera	I, Non-Agency, Audit-Financial General \$261,800		
Funding Line 2:			
308-540-5401-1160 TSPLC	OST, Public Works, Professional Services, \$42,500		
Funding Line 3:			
415-999-R040-1160 Fulco E \$17,750	mployees Retirement System, Non-Agency, Professional services		
Key Contract Terms			

Start Date: 1/1/2023 End Date: 12/31/2023

Cost Adjustment: Renewal/Extension Terms: La
\$322,050 renewal period

## **Overall Contractor Performance Rating:**

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

1/1/2022 9/30/2022



## CONTRACT RENEWAL AGREEMENT

**DEPARTMENT:** Finance

BID/RFP# NUMBER: 20RFP112320C-MH

**BID/RFP# TITLE: Annual Audit Services** 

ORIGINAL APPROVAL DATE: January 20, 2021 (BOC item 21-0060)

RENEWAL EFFECTIVE DATES: January 1, 2023 through December 31, 2023

RENEWAL OPTION #: 2 OF 2

**NUMBER OF RENEWAL OPTIONS:** 2, none remaining after this renewal

**RENEWAL AMOUNT:** \$ 322,050

COMPANY'S NAME: PJC Group, LLC

ADDRESS:260 Peachtree St. NW Suite 2303

**CITY: Atlanta** 

STATE: GA

ZIP: 30303

This Renewal Agreement No. \_\_\_ was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

## SIGNATURES:

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	[INSERT COMPANY NAME]
Robert L. Pitts, Chairman Fulton County Board of Commissioners	[Insert name] [Insert title]
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
Hakeem Oshikoya, Finance Director Finance Department	Notary Public
•	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#: RCS:	ITEM#: RM:

## **Contract Renewal Evaluation Form**

Date:	October 6, 2022	
Department:	Finance	
Contract Number:	20RFP112320C-MH	
Contract Title:	Annual Audit Services	

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

The annual audit is a State requirement on all Georgia municipalities, schools, and counties. The County has produced the financial statements in final form for the auditors, rather than have the audit firm produce the county's statements, which results in recurring cost savings. This service was bid in 2020.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:

Date of search:	Click here to enter a date.
Price found:	Click here to enter text.
Different features / Conditions:	Click here to enter text.
Percent difference between internet price and renewal price:	Click here to enter text.

### **Explanation / Notes:**

Each governmental entity has unique characteristics which affect the fees bid by external CPA firms. Larger counties with a broad scope of activities require more effort on the part of external auditors, which in turn yield larger audit fees. CPA firms do not quote rates on the internet.

☐ Market Survey of other jurisdictions:

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.

	Inflation rate:	Click here	to enter text.
	Adjusted price:	Click here	to enter text.
	Percent difference between past purchase price and renewal price:	Click here	to enter text.
	Are they aware of any new vendors?	☐ Yes	□ No
	Are they aware of a reduction in pricing in this industry?	☐ Yes	□ No
	How does pricing compare to Fulton County's award contract?	Click here	to enter text.
	Explanation / Notes:	•	
	The County is expected to spent the full contract amount for the	se services in 20	22 of \$315,400,
	$\square$ Other (Describe in detail the analysis conducted and the outco	ome):	
	Click here to enter text.		
3.	What was the actual expenditure (from the AMS system) spent for year?	r this contract fo	or previous fiscal
	\$242,515 as of October 6, 2021 spent in 2022. \$38,500 is outstandir paid by 12/31/for T Splost audit, and \$19,134 remains on the financial expected to be paid by year end		
4.	Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)	⊠ Yes	□ No
	Was it part of the initial contract?	⊠ Yes	□ No
Di	ate of last purchase:	2022	
Pı	rice paid:	315,400	
In	flation rate:	Click here to enter	text.
Ad	djusted price:	322,050	
Pe	ercent difference between past purchase price and renewal price:	2.1%	
Ex	planation / Notes:		
Clic	ck here to enter text.		
5. 6.	Is this a seasonal item or service? $\square$ Yes $\boxtimes$ No Has an analysis been conducted to determine if this service can $\boxtimes$ No $\square$ If yes, attach the analysis.	be performed in	-house? □ Yes
7.	What would be the impact on your department if this contract wa	s not approved?	?

Another auditor would have to be selected via procurement, delaying our required timetable For an annual audit as required by O.C.G.A. 36-81-7.

## Performance Evaluation Details

ID E1

ProjectAnnual Audit ServicesProject Number20RFP112320C-MHSupplierPJC Group, LLC

Supplier Project Contact John Jordan (preferred language: English)

Performance ProgramProfessional ServicesEvaluation Period01/01/2022 to 09/30/2022

Effective Date 10/14/2022

Evaluation Type Formal

Interview Date Not Specified

Expectations Meeting Date Not Specified

Status Completed

 Publication Date
 10/14/2022 02:06 PM EDT

 Completion Date
 10/14/2022 02:06 PM EDT

Evaluation Score 88

#### **Related Documents**

There are no documents associated with this Performance Evaluation

#### **OVERALL RATING GUIDE - PROFESSIONAL SERVICES**

**Evaluation Score Range** Outstanding = 90-100% Excellent = 80-89% Satisfactory = 70-79% Needs Improvement = 50-69%

Unsatisfactory = -50%

**PROJECT MANAGEMENT** 17/20

Rating

<br/><b>Excellent:</b> Project Management that exceeds in some areas.

Understanding of project objectives, risks and Contract requirements was above average and required little direction from the User Department.

Comments no issues with understanding scope of work, no issues with contractual

requirements.

**SCHEDULE** 17/20

Rating

<b>Excellent:</b> Delivered ahead of original completion date with some effort by Consultant to meet or exceed project milestone dates, or on original schedule with increased scope. At times, proactive approach to monitoring and forecasting of

project schedule.

Comments PJC has been accomodating given our timelines for this year's audit.

**QUALITY OF DESIGN, REPORTS AND DELIVERABLES** 17/20

Rating

<b>Excellent:</b> Deliverables exceed requirements in some areas and

remainder of items delivered are high quality.

Comments NO issues with deliverables.

**COMMUNICATIONS AND CO-OPERATION** 17/20

Rating

<b>Excellent:</b> Co-operative and timely response to the User Department

concerns.

Comments Generally responsive to emails and inquiries - and is able to accomodate requests

for additional work on a reasonable timeframe given our

varied timeline in this year's audit.

**OVERSIGHT OF CONTRACTOR COMPLIANCE WITH CONTRACT DOCUMENTS** 20/20

Rating

<b>Outstanding:</b> Outstanding oversight of the Contractor and ability to bring

the Contractor into compliance in an expedited manner.

Comments No issues noted.

**GENERAL COMMENTS** 

Comments Not Specified



## **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item No.: 22-0858	Meeting Date: 11/16/2022
<b>Department</b> Finance	
Request approval to renew ex Mailing Water and Sewer Bills (Atlanta, GA) to provide printing	ppropriate Action or Motion, purpose, cost, timeframe, etc.) kisting contracts - Finance Department, 20RFP0827C-MH, Printing & sin an amount not to exceed \$306,621.00 with Dove Mailing Inc. and mailing of the County's water and sewer bills. This action enewal options. No renewal options remain. Effective dates: January 1, 2023.
In accordance with Purchasir	ction (Cite specific Board policy, statute or code requirement) ng Code Section 102-394(6), the Purchasing Department shall presen Board of Commissioners at least 90 days prior to the contract renewal erm is six (6) months or less.
Strategic Priority Area rel Open and Responsible Gov	ated to this item (If yes, note strategic priority area below) ernment
Commission Districts Affer All Districts  District 1  District 2  District 3  District 4  District 5  District 6	ected
Is this a purchasing item? Yes	

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Scope of Work:** Finance recommends approval of the 2<sup>nd</sup> renewal with Dove Mailing. This contract provides for printing and mailing Water and Sewer Bills for the County's approximately 80,000 water customers. The amount requested will accommodate the recent US Postal service increases.

Community Impact: Ensure timely distribution of water/sewer bills

**Department Recommendation:** Recommend approval

Project Implications: None

Community Issues/Concerns: None

**Department Issues/Concerns: None** 

### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	20-0977	12/16/2020	\$254,121.00
1st Renewal	21-0950	12/1/2021	\$279,000.00
2 <sup>nd</sup> Renewal			\$306,621.00
Total Revised Amount			\$839,742.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$306,621.00 Prime Vendor: Dove Mailing Inc.

Prime Status: African American Male Business Enterprise-Certified

Location: Atlanta, GA
County: Fulton County

Prime Value: \$306,621.00 or 100.00%

Total Contract Value: \$306,621.00 or 100.00% Total M/FBE Value: \$306,621.00 or 100.00%

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Contract Renewal Agreement

Exhibit 2: Contract Renewal Evaluation Form Exhibit 3: Contractor Performance Report

**Contact Information** (Type Name, Title, Agency and Phone)

Hakeem Oshikoya, Finance Director, 404-612-7641

### **Contract Attached**

No

### **Previous Contracts**

Agenda Item No.: 22-0858		
Yes		
Total Contract Value		
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$254,121.00 \$279,000.00 \$306,621.00 \$839,742.00	
Grant Information Summ	ary	
Amount Requested: Match Required: Start Date: End Date: Match Account \$:	<ul><li>□ Cash</li><li>□ In-Kind</li><li>□ Approval to Award</li><li>□ Apply &amp; Accept</li></ul>	
Fiscal Impact / Funding S	Source	
Funding Line 1:		
201-210-2111-1160 Water &	Sewer Revenue, Finance, Professional services \$276,621.00	
Funding Line 2:		
201-540-5401-1160 Water &	Sewer Revenue, Public Works, Professional Services \$30,000,00	
Key Contract Terms		
Start Date: 1/1/2023	End Date: 12/31/2023	
Cost Adjustment	Renewal/Extension Terms: 2r	

<b>Overall Contractor Performance Rating:</b>

Would you select/recommend this vendor again?

renewal period

Yes

\$306,621

**Report Period Start:** Report Period End:

1/1/2022 9/30/2022



## CONTRACT RENEWAL AGREEMENT

**DEPARTMENT:** Finance

BID/RFP# NUMBER: 20RFP0827C-MH

BID/RFP# TITLE: Printing & Mailing of Water and Sewer Bills

ORIGINAL APPROVAL DATE: December 16, 2020 (BOC item 20-0977)

RENEWAL EFFECTIVE DATES: January 1, 2023 through December 31, 2023

RENEWAL OPTION #: 2 OF 2

**NUMBER OF RENEWAL OPTIONS: 2** 

RENEWAL AMOUNT: \$ 306,621

**COMPANY'S NAME:** Dove Mailing Inc.

ADDRESS: 5601 Fulton Industrial Blvd

**CITY: Atlanta** 

STATE: GA

ZIP: 30336

This Renewal Agreement No. \_\_\_ was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

**SIGNATURES: SEE NEXT PAGE** 

## SIGNATURES:

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	[INSERT COMPANY NAME]
Robert L. Pitts, Chairman Fulton County Board of Commissioners	[Insert name] [Insert title]
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
Hakeem Oshikoya, Finance Director Finance Department	Notary Public
	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#: RCS:	ITEM#:RM:

## **Contract Renewal Evaluation Form**

Date:	October 17, 2022
Department:	Finance
Contract Number:	20RFP0827C-MH
Contract Title:	Printing & Mailing of Water and Sewer Bills

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

This vendor was selected as the service provider via RFP in 2020. The service cost was one of the factors leadings to this selection. Their service costs are remaining the same for the upcoming year. The vendor's service costs make up only 16% of the overall contract cost. The other 84% is the pass-through cost for the USPS mail costs.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

□ Internet search of pricing for same product or service:

□ Date of search: Click here to enter a date.

□ Price found: Click here to enter text.

□ Different features / Conditions: Click here to enter text.

□ Percent difference between internet price and renewal price: Click here to enter text.

#### **Explanation / Notes:**

Click here to enter text.

### ☐ Market Survey of other jurisdictions:

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.

	Percent difference between past purchase price and renewal price:	Click here to	o enter text.
	Are they aware of any new vendors?	□ Yes	□ No
		☐ Yes	□ No
	Are they aware of a reduction in pricing in this industry?		
	How does pricing compare to Fulton County's award contract?	Click here to	enter text.
	Explanation / Notes:		
	Click here to enter text.		
	oxtimes Other (Describe in detail the analysis conducted and the outco	me):	
pro	Dove Mailing has billed the County per the contract, based on the bid scess.	submitted in the ope	en competitive
3.	What was the actual expenditure (from the AMS system) spent for year?	this contract for	previous fiscal
	\$195,171 as of September 31, 2022 is recorded in AMS, and total spe \$261,000 for 12 months. Monthly bills average \$21,700 per month.	nding is expected t	to approach
4.	Does the renewal option include an adjustment for inflation?  (Information can be obtained from CPI index)	☐ Yes	⊠ No
	Was it part of the initial contract?	□ Yes	⊠ No
Da	ate of last purchase:	lick here to enter a	date.
	•	0.5350 per item	
In	flation rate:	lick here to enter to	ext.
Ad	djusted price: \$6	0.5640 per item	
Pe	ercent difference between past purchase price and renewal price:		
Ex	planation / Notes:		
The	e fees proposed for 2023 are at \$306,621:		
	• \$277,488 – 201 210 2111 1160 – Finance – Water & Sewer Utility	Bills printing and	mailing
	• \$29,133 – 201 540 5401 1160 – Public Works – Annual Water Qu	ality Report printin	g and mailing
The	e increase is due to the USPS postage cost increase. Vendor's service	ees are not chang	ing.
5.	Is this a seasonal item or service? ☐ Yes ☒ No		

6.	Has an analysis been conducted to determine if this service can be performed in-house? $\square$ Yes $\boxtimes$ No $\square$ If yes, attach the analysis.
7.	What would be the impact on your department if this contract was not approved?  The County would not be able to mail bills to Water and Sewer customers.

## Performance Evaluation Details

ID E1

Project PRINTING & MAILING WATER AND SEWER BILLS

Project Number20RFP0827C-MHSupplierDovemailing Inc

Supplier Project Contact Darrell L Coffee (preferred language: English)

Performance ProgramGoods and Commodity ServicesEvaluation Period01/01/2022 to 09/30/2022

Effective Date 10/18/2022

Evaluation Type Formal
Interview Date Not Specified
Expectations Meeting Date Not Specified
Status Completed

 Publication Date
 10/18/2022 03:23 PM EDT

 Completion Date
 10/18/2022 03:23 PM EDT

Evaluation Score 97

#### **Related Documents**

There are no documents associated with this Performance Evaluation

#### **OVERALL RATING GUIDE - GOODS AND COMMODITY SERVICES**

Evaluation Score Range
Outstanding = 90-100%
Excellent = 80-89%
Satisfactory = 70-79%
Needs Improvement = 50-69%

ineeds improvement = 50-697

Unsatisfactory = -50%

**QUALITY OF PRODUCT OR SERVICE** 

20/20

Rating

<b>Outstanding:</b> The contractor has demonstrated an outstanding performance level, no quality problems, all performance/specification requirements met, minor problems, highly effective corrective actions.

**Comments** No issues noted, performance is meets or exceeds requirements.

**TIMELINESS OF PERFORMANCE** 

20/20

Rating

<b>Outstanding:
The contractor has demonstrated an outstanding performance level, significantly exceeded delivery requirements, all on-time

deliveries to the Government's benefit.

**Comments** no issued noted

BUSINESS RELATIONS 17/20

Rating

<br/><b>Excellent:</b> Response to inquiries and/or technical, service, administrative

issues exceeds Government expectation.

Comments no issues noted. very good technically, little to no issues billing cycle to billing

cycle.

CUSTOMER SATISFACTION 20/20

Rating

<br/><b>Outstanding:</b> Contractor representative proactively communicates performance/specification issues to the User Department, highly professional and

responsive.

**Comments** Very responsive communication with Dove mailing,

COST CONTROL 20/20

Rating

<b>Outstanding:</b> Compliance with contract pricing, all cost discrepancies are

clearly identified with explanation; compliance with invoice submission

requirements/price substantiation.

**Comments**US postage increases are the drivers of higher costs, not the vendor.

**GENERAL COMMENTS** 

Comments Not Specified



## **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item No.: 22-08	59 <b>Meeting Date</b> : 1	11/16/2022	
<b>Department</b> Real Estate and Asset Ma	anagement		
	ntify appropriate Action or Motion,		
21ITB128258C-CG, Janit total amount not to excee the amount of \$408,431, (Alpharetta, GA) in the ar (North Senior Centers an for Groups C, D, and G for renewal options remain.  Requirement for Boar In accordance with Purclall renewal requests to t	torial Services for Selected Fed \$1,060,649.00 with (A) A-A for Group C (Central Librarie mount of \$652,218.00, for Grd Central Senior Centers), to FY2023. This action exerc Effective dates: January 1, 2 and Action (Cite specific Board phasing Code Section 102-38)	tment of Real Estate and Asset Management, fulton County Facilities (Groups C, D & G) in the Action Janitorial Service, Inc. (Lithonia, GA) in es); and (B) American Facility Services, Inc. oup D (North Fulton Libraries) and Group G or provide the highest quality cleaning services isses the first of one renewal options. No 2023 through December 31, 2023.  Solicy, statute or code requirement)  O4(6), the Purchasing Department shall present at least 90 days prior to the contract renewaless.	ne
Strategic Priority Area Open and Responsible		s, note strategic priority area below)	
Commission Districts All Districts  District 1  District 2  District 3  District 4  District 5  District 6	Affected		
<b>Is this a purchasing it</b> Yes	em?		

**Summary & Background** Request approval to renew existing contracts to provide Janitorial Services for Selected Fulton County Facilities for Groups C, D, and G for FY2023.

Scope of Work: These contracts provide general cleaning for selected Fulton County facilities

(Groups C, D, and G) for the Department of Real Estate and Asset Management (DREAM).

The janitorial contractors shall furnish all materials, labor, tools, janitorial equipment, cleaning supplies, restroom supplies (including feminine products, soap, toilet seat covers, toilet tissue, paper towels, and other required supplies) and equipment necessary to provide the highest quality janitorial services at these facilities which consists of:

- A-Action Janitorial Service, Inc. Group C: (Central Libraries) Consists of 5 facilities (Central, Auburn, Martin Luther King, Peachtree, and Mechanicsville Libraries) with a total of 323,852 cleanable sq. ft.
- American Facility Services, Inc. Group D: (North Fulton Libraries) Consists of 15 facilities (Alpharetta, Milton, Buckhead, Dogwood, East Atlanta, Kirkwood, Northeast Regional, Northside, Adamsville/Collier heights, Ponce de Leon, Roswell Branch, Sandy Springs, Fulton Library at Ocee, Northwest Atlanta, and East Roswell Libraries) with a total of 225,198 cleanable sq. ft.; and Group G: (North Senior Centers) Consists of 5 facilities (HG Darnell, North Fulton, DC Benson, Dogwood and New Horizons) with a total of 74,002 cleanable sq. ft.; and (Central Senior Centers) which consist of two (2) facilities (Edgewood and Helene S. Mills) with a total of 30,093 cleanable sq. ft.

**Community Impact:** The overall community impact is to provide clean and sanitary facilities for the selected facilities.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval to renew existing contracts to provide the highest quality of cleaning services for theses selected Fulton County facilities, which consists of: Groups C: (Central Libraries); D (North Fulton Libraries); and G (North Senior Centers) for FY2023.

The requested spending authority in the total amount of \$1,060,649 is an increase of \$51,329 over 2022, resulting from several contract administrative actions. In the beginning of this year 2022 there were two new Janitorial Contractors; A-Action and American Facility Services, the next lowest and responsible bidders, assuming janitorial services responsibilities according to the terms and conditions for those contracts for Groups C and D (BOC Item #22-0058) for FY2022, from the original awardee (3H Services System, Inc. - BOC Item #21-0519) that notified the County of its decision to be released from its contractual obligation for FY2022.

Recently, Buckhead Elite, the original awardee for Group G, notified the County of its decision to be released from its contractual obligation for FY2022 resulting in the recent contract administrative actions, Termination or Agreement (BOC Item #22-0680) and Contract Amendment (BOC Item #22-0682) involving Group G for which American Facility Services, the next lowest and responsible bidder, assuming the janitorial services responsibilities according to the terms and conditions of that contract for the remaining three months of FY2022 in the amount of \$92,073 with one renewal option, effective October 1, 2022 through December 31, 2022.

Now, with this renewal action, American Facility Services is assuming the full 12-months janitorial responsibilities for Group G in the amount of \$384,611 with no renewal option remains for FY2023.

All these contract administrative transactions affected all cost increases due to next lowest and responsible bidders all having higher costs than the original awardees. The new Janitorial Contractors may come with a higher cost, but these companies are reliable in terms of getting the job done as reflected in their Contractor's Performance Reports.

These are a time and material contracts. The total requested spending authority in the amount of \$1,060,649 is sufficient to cover the costs for cleaning materials, janitorial supplies, labor hours to include day porters; additional events and unanticipated emergencies that may require additional ja nitorial support to maintain the required cleaning in these facilities for FY2023.

### **Historical Expenditures:**

- FY2022: The County expenditure as of 9/22/2022, is \$523,866.37
- FY2021: The County spent \$732,617.85
- FY2020: The County spent \$550,631.20
- FY2019: The County spent \$750,724.16
- FY2018: The County spent \$893,367.00
- FY2017: The County spent \$758,401.63

**Project Implications:** These contracts are design to provide and maintain sustainable clean and sanitary County facilities. The effective cleaning program is critical component to keeping a healthy and productive environment.

Community Issues/Concerns: None that the Department is aware.

**Department Issues/Concerns:** If this renewal contracts are not approved, the Department will not be able to provide janitorial services for these selected County facilities.

#### **Contract Modification**

## (A) A-Action Janitorial Service, Inc.

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	22-0058	1/19/22	\$408,431.00
1st Renewal			\$408,431.00
Total Revised Amount			\$816,862.00

## (B) American Facility Services, Inc.

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	22-0058	1/19/22	\$267,607.00
Amendment No. 1			\$92,073.00
1st Renewal			\$652,218.00*
Total Revised Amount			\$1,011,898.00

**\$267,607.00** (Group D) assume contract from 3H Services which notified the County of its decision to not renew for FY2022, as Item #22-0058.

**\$384,611.00** (Group G) assume contract from Buckhead Elite which was terminated on 9/21/2022, as Item #22-0680 for FY2022. The BOC approved the amended contract on 9/21/2022, as Item #22-0682 for FY2023.

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Total Contract Value: \$1,060,649.00

(A)

Contract Value: \$408,431.00

Prime Vendor: A-Action Janitorial Services, Inc.

Prime Status: Non-Minority

**Location:** Alpharetta, GA **County:** Fulton County

Prime Value: \$408,431.00 or 100.00%

Total Contract Value: \$408,431.00 or 100.00%

Total M/FBE Value: \$0.00 or 0.00%

(B)

Contract Value: \$652,218.00

Prime Vendor: American Facility Services, Inc.

Prime Status: Non-Minority

Location: Alpharetta, GA
County: Fulton County

Prime Value: \$521,774.40 or 80.00%

Subcontractor: Phenomenal Janitorial & Maintenance Svc. Corp.

Subcontractor Status: African American Female Business Enterprise -Certified

**Location:** Jonesboro, GA Clayton County

**Subcontractor Value:** \$130,443.60 or 20.00%

Total Contract Value: \$652,218.00 or 100.00% Total M/FBE Value: \$130,443.60 or 20.00%

Grand Total Value: \$1,060,649.00 or 100.00% Grand Total M/FBE: \$130,443.60 or 12.30%

**Exhibits Attached** 

Exhibit 1: Contract Renewal Agreements

<sup>\*</sup>The Renewal Cost consists of the following:

Agenda Item No.: 22-0859	Meeting Dat	:e: 11/1	6/2022	
Exhibit 2: Contractor's Perfo Exhibit 3: Contract Renewal	•			
Contact Information (Type	e Name, Title, Agency and	Phone)		
Joseph N. Davis, Director, D	epartment of Real Est	tate and	l Asset Management,	(404) 612-3772
Contract Attached				
Yes				
Previous Contracts				
Yes				
Total Contract Value				
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$362,515.35 \$1,101,393.00 \$1,060,649.00 \$2,524,557.35			
Grant Information Summ	nary			
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept	
Fiscal Impact / Funding	Source			
Funding Line 1:				
100-520-5221-1176: Genera \$1,060,649.00 "Subject to av			•	ervices-
Key Contract Terms				

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: N
	renewal options remain

## **Overall Contractor Performance Rating:**

A-Action Janitorial Services, Inc. 3.0 American Facility Services, Inc. 3.0

Would you select/recommend this vendor again? Yes

Report Period Start:

**Report Period End:** 

4/1/2022 6/30/2022



## **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

BID/RFP# NUMBER: 21ITB128258C-CG (C)

BID/RFP# TITLE: Janitorial Services for Selected Fulton County Facilities (Groups C, D & G)

**ORIGINAL APPROVAL DATE:** 1/19/2022

**RENEWAL EFFECTIVE DATES:** 1/1/2023 THROUGH 12/31/2023

RENEWAL OPTION #: 1 OF 1

**NUMBER OF RENEWAL OPTIONS: 1** 

**RENEWAL AMOUNT: \$652,218.00** 

**COMPANY'S NAME:** American Facility Services, Inc.

ADDRESS: 1325 Union Hill Industrial Court, Suite A

**CITY:** Alpharetta

STATE: GA

**ZIP:** 30004

This Renewal Agreement No. \_\_\_ was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

## SIGNATURES:

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: <u>Bid #21ITB128258C-CG (C)</u>

FULTON COUNTY, GEORGIA	AMERICAN FACILITYSERVICES, INC.
Robert L. Pitts, Chairman Fulton County Board of Commissioners	Andrea Nugent Proposal Manager
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
Joseph N. Davis, Director Department of Real Estate and Asset	Notary Public
Management	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#: RCS:	ITEM#:RM:
RECESS MEETING	REGULAR MEETING



## CONTRACT RENEWAL AGREEMENT

**DEPARTMENT:** Real Estate and Asset Management

BID/RFP# NUMBER: 21ITB128258C-CG (A)

BID/RFP# TITLE: Janitorial Services for Selected Fulton County Facilities (Groups C, D & G)

**ORIGINAL APPROVAL DATE:** 1/19/2022

**RENEWAL EFFECTIVE DATES:** 1/1/2023 THROUGH 12/31/2023

**RENEWAL OPTION #: 1 OF 1** 

**NUMBER OF RENEWAL OPTIONS: 1** 

**RENEWAL AMOUNT: \$408,431.00** 

**COMPANY'S NAME:** A-Action Janitorial Services, Inc.

**ADDRESS:** 6607 Tribble Street

**CITY:** Lithonia

STATE: GA

**ZIP:** 30058

This Renewal Agreement No. \_\_\_ was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

## **SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: <u>Bid #21ITB128258C-CG (A)</u>

FULTON COUNTY, GEORGIA	A-ACTION JANITORIAL SERVICES, INC.
Robert L. Pitts, Chairman Fulton County Board of Commissioners	Barbara Storey CEO
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
Joseph N. Davis, Director Department of Real Estate and Asset	Notary Public
Management	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#: RCS: RECESS MEETING	ITEM#: RM: REGULAR MEETING



## CONTRACTORS PERFORMANCE REPORT

	PROF	ESSIO	NAL SERVICES	
Report Period Start	Report Period E	End	Contract Period Start	Contract Period End
4/1/2022	6/30/202	22	1/1/2022	6/30/2022
Purchaser Order Nur			Purchase Order Date	
	2122-0443		03/2	1/2022
Department				
			Asset Management	
Bid Number		ice Comn		
21ITB128258	C-CG		Janitorial Services for	Group C
Contractor				
			orial Service, Inc.	
			ance Rating	
0 = Unsatisfactory		ficient; ur	ents less than 50% of the t nacceptable delay; incomp	
1 = Poor	effective and/or ef	ficient; de	ents 70% of the time. Mar Plays require significant adj ble; customer somewhat s	ustments to programs; key
2 = Satisfactory	and/or efficient; de adjustments; emp intervention; custo	elays are loyees are mers ind	excusable and/or results ir e capable and satisfactoril icate satisfaction.	y providing service without
3 = Good	and/or efficient; de	elays have	ents 90% of the time. Usu e not impact on programs/ eldom require guidance; c	mission; key employees
4 = Excellent	highly efficient and	d/or effect	ents 100% of the time. Imr tive; no delays; key employ customers expectations ar	yees are experts and
1. Quality of Goods/S	R	eports/Ad	on Compliance – Technica Iministration – Personnel C	Qualification
				They came in reviewing the
			n day one. They have prov ng to help going forward o	
2. Timeliness of Perfo	ormance aç	greement hange – (	stones Met Per Contract – , if applicable) – Responsiv On Time Completion Per C	veness to Directions/ contract)
O 1 requested have been	monthly, on time, a working hard to kee	nd before p the par	e neccessary documents/methe the dealine. They have nether the dealine in the dea	naintained the faclities and accessfully with Fulton

2 Bustone Ball II	1,5		
3. Business Relations		s to Inquires – Prompt Pro	
		ng with on going support fr	
O 2 needs of the facilities.		very responsive and awa	re of all of the nesseccary
<b>O</b> 3			
O 4			
	Jser Quality Expecta Invoicing – No Sub	tions – Met Specification stitutions)	– Within Budget –
0 A Action will continue	to meet users quaili	Ity of expectations accord	ling to company
1 standards. With on go	ing training, strong	communication, and good	management. They will
O 2 be very successful in t	the Fulton County Li	braries.	
<b>O</b> 3			
O 4			
_			
1 3. CUITTACTOLS KEV FEISUITIELI		ence Appropriate – Effecti ement – Available as Need	
		strong team that has bee	
O 1 and doing a great job.		on ong tourn unat mae 200	g / t/todott,
0 2			
<b>O</b> 3			
O 4			
Overall Performance Rating 3.	.00	Date	9/19/2022
Would you select/recommend tl	his vendor again?	Yes	☐ No
Rating completed by: Valalr	ie Tillman-Logan		
Department Head Name: Jo	oseph N. Davis		
Department Head Signature 9.	eseph Davis		
After completing the form	:		
Submit to Purchasing			
Print a copy for your recor	rds		
Save the form	7.7		
Jave the lotti			

Print

Save

Submit



## CONTRACTORS PERFORMANCE REPORT

	0011110	to ronto r E	AT ORMANOE REPORT	
	PRO	DFESSION	NAL SERVICES	
Report Period Start	Report Perio		Contract Period Start	Contract Period End
5/15/2022	7/20/	2022	1/1/2022	12/31/2022
Purchaser Order Nur	nber		Purchase Order Date	
	2122-0446		3/21/	2021
Department				
			Asset Management	
Bid Number		ervice Comn		
21ITB128258	C-CG	Janitoria	al Services for Group D (No	rth Fulton Libraries)
Contractor				
	<i>P</i>		cility Service, Inc.	
			ance Rating	
0 = Unsatisfactory		r efficient; un	ents less than 50% of the tir acceptable delay; incompe	
1 = Poor	effective and/o	r efficient; de	ents 70% of the time. Marg lays require significant adju ble; customer somewhat sa	stments to programs; key
2 = Satisfactory	and/or efficient adjustments; e intervention; cu	; delays are mployees are ustomers indi	ents 80% of the time. Gene excusable and/or results in e capable and satisfactorily cate satisfaction.	minor programs providing service without
3 = Good	and/or efficient	; delays have	ents 90% of the time. Usua e not impact on programs/m eldom require guidance; cu	ission; key employees
4 = Excellent	highly efficient	and/or effect	ents 100% of the time. Immive; no delays; key employecustomers expectations are	ees are experts and
1. Quality of Goods/S	Services		on Compliance – Technical ministration – Personnel Qu	
O 0 AFS has p	erformed well an		ally in this area of their CPF	
			nd expectation that is require	
		(Mora Mila	stones Mot Der Centrest	Pagnanga Time /
2. Timeliness of Perfo	ormance	agreement,	stones Met Per Contract – F if applicable) – Responsive On Time Completion Per Co	eness to Directions/
O 0 Manageme	ent team and staf	ffing are doin	g a great job with their perfe	ormance in this area of
the CPR. N		od Q C progra	am is required and expecte	
O T T				

3. Business Relations	(Responsivenes	s to Inquires – Prompt Pr	oblem Notifications)
	with AFS are good. Mi	nor complaints have bee	n received but are always
O 1 addressed in a time of the second of the	nely manner.		
O Trevor spikes with	pper Invoicing – No Sub	high level of professiona	***
0 4	(Cradantials/Evravi	on an American Ciffee	
5. Contractors Key Personne		ence Appropriate – Effec <sup>:</sup> ement – Available as Nee	
O 0 Key personnel with contract. O 2 O 3 O 4		m have performed well, s	
	12.22	<u> </u>	
Overall Performance Rating	3.00	Date	08/18/2022
Would you select/recommen		Yes	No
	arlos Gordon		
Department Head Name:	Joseph Davis	$\cap$	
Department Head Signature	ioser Harrish	Nation	
After completing the for Submit to Purchasing Print a copy for your re			
Save the form			
Submit	Pr	int	Save

## **Contract Renewal Evaluation Form**

Date:	July 18, 2022
Department:	Real Estate and Asset Management
Contract Number:	21ITB128258C-CG
Contract Title:	Janitorial Services for Selected County Facilities (Groups C, D & G)

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

The Scope of Work for this contract cannot be reduced because we do not have the in-house capabilities to furnish all janitorial services and labor, materials, cleaning supplies (soap, toilet seat covers, toilet tissue, paper towels, and other required supplies) and equipment necessary to provide the highest quality of janitorial services at these County facilities.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

Date of search:	Click here to enter a date.
Price found:	Click here to enter text.
Different features / Conditions:	Click here to enter text.
Percent difference between internet price and renewal price:	Click here to enter text.

#### Explanation / Notes:

The prices for Janitorial Services do reflect the current market value in the Atlanta metro area. This procurement was conducted in accordance with all applicable provisions of the Fulton County Code of Ordinances and the specific method of source selection for the services required in this bid is code Selection 102-373, Competitive Sealed Bid.

	Date contacted:	Click here t	o enter a date.
	Jurisdiction Name / Contact name:	City of Atla Williams	anta/Vince
	Date of last purchase:	Click here t	o enter a date.
	Price paid:	Click here t	o enter text.
	Inflation rate:	Click here t	o enter text.
	Adjusted price:	Click here t	o enter text.
	Percent difference between past purchase price and renewal price:	Click here t	to enter text.
	Are they aware of any new vendors?	☐ Yes	⊠ No
	Are they aware of a reduction in pricing in this industry?	☐ Yes	⊠ No
	How does pricing compare to Fulton County's award contract?	Yes, the price comparable.	es are
	Explanation / Notes:  Costs vary considerably depending on how much you want do not at all clear-cut it depends a great deal on the company a cleaning companies will charge a flat rate. The average cost to approximately range from \$1.08 to 1.45. Compared to City of comparable price for janitorial services.	nd building type. No clean per square	Many janitorial foot is
	Costs vary considerably depending on how much you want do not at all clear-cut it depends a great deal on the company a cleaning companies will charge a flat rate. The average cost to approximately range from \$1.08 to 1.45. Compared to City of	nd building type. No clean per square Atlanta, the Count	Many janitorial foot is
	Costs vary considerably depending on how much you want do not at all clear-cut it depends a great deal on the company a cleaning companies will charge a flat rate. The average cost to approximately range from \$1.08 to 1.45. Compared to City of comparable price for janitorial services.	nd building type. No clean per square Atlanta, the Count	Many janitorial foot is
3.	Costs vary considerably depending on how much you want do not at all clear-cut it depends a great deal on the company a cleaning companies will charge a flat rate. The average cost to approximately range from \$1.08 to 1.45. Compared to City of comparable price for janitorial services.	nd building type. In clean per square Atlanta, the Count come):	Many janitorial foot is ty is paying
((33. )	Costs vary considerably depending on how much you want do not at all clear-cut it depends a great deal on the company a cleaning companies will charge a flat rate. The average cost to approximately range from \$1.08 to 1.45. Compared to City of comparable price for janitorial services.   Other (Describe in detail the analysis conducted and the outo Click here to enter text.  What was the actual expenditure (from the AMS system) spent for the content of the content	nd building type. In clean per square Atlanta, the Count come):	Many janitorial foot is ty is paying
(	Costs vary considerably depending on how much you want do not at all clear-cut it depends a great deal on the company a cleaning companies will charge a flat rate. The average cost to approximately range from \$1.08 to 1.45. Compared to City of comparable price for janitorial services.   Other (Describe in detail the analysis conducted and the outo Click here to enter text.  What was the actual expenditure (from the AMS system) spent fixed?	nd building type. In clean per square Atlanta, the Count come):	Many janitorial foot is ty is paying
33.	Costs vary considerably depending on how much you want do not at all clear-cut it depends a great deal on the company a cleaning companies will charge a flat rate. The average cost to approximately range from \$1.08 to 1.45. Compared to City of comparable price for janitorial services.   Other (Describe in detail the analysis conducted and the outo Click here to enter text.  What was the actual expenditure (from the AMS system) spent fyear?  FY2022 The County allocated expenditure as of 9/21/2022, \$5	nd building type. In clean per square Atlanta, the Count come):  or this contract for 23,866.37	Many janitorial foot is ty is paying
33.	Costs vary considerably depending on how much you want do not at all clear-cut it depends a great deal on the company a cleaning companies will charge a flat rate. The average cost to approximately range from \$1.08 to 1.45. Compared to City of comparable price for janitorial services.   Other (Describe in detail the analysis conducted and the out of Click here to enter text.  What was the actual expenditure (from the AMS system) spent fixed year?  FY2022 The County allocated expenditure as of 9/21/2022, \$5.55 FY2021 The County Spent \$732,617.85	nd building type. In clean per square Atlanta, the Count come):  or this contract for 23,866.37	Many janitorial foot is ty is paying r previous fiscal
3. \	Costs vary considerably depending on how much you want do not at all clear-cut it depends a great deal on the company a cleaning companies will charge a flat rate. The average cost to approximately range from \$1.08 to 1.45. Compared to City of comparable price for janitorial services.   Other (Describe in detail the analysis conducted and the outon Click here to enter text.  What was the actual expenditure (from the AMS system) spent fivear?  FY2022 The County allocated expenditure as of 9/21/2022, \$5.572021 The County Spent \$732,617.85  FY2020 The County spent \$550,631.20; the Central Library was Does the renewal option include an adjustment for inflation?	nd building type. No clean per square Atlanta, the Count come):  or this contract for 23,866.37	Many janitorial foot is ty is paying  r previous fiscal  ed for renovation
3. \	Costs vary considerably depending on how much you want do not at all clear-cut it depends a great deal on the company a cleaning companies will charge a flat rate. The average cost to approximately range from \$1.08 to 1.45. Compared to City of comparable price for janitorial services.  Describe in detail the analysis conducted and the outout Click here to enter text.  What was the actual expenditure (from the AMS system) spent figure?  FY2022 The County allocated expenditure as of 9/21/2022, \$5.55 (1.20) and the County Spent \$732,617.85  FY2020 The County spent \$550,631.20; the Central Library was considered by the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)  Was it part of the initial contract?	nd building type. No clean per square Atlanta, the Count come):  or this contract for 23,866.37  as temporally closs	Many janitorial refoot is ty is paying  reprevious fiscal  ed for renovation  □ No

lr	nflation rate:	Click here to enter text.
Δ	djusted price:	Click here to enter text.
P	ercent difference between past purchase price and re	newal price: Click here to enter text.
Ex	planation / Notes:	
CI	ck here to enter text.	
5.	Is this a seasonal item or service? ☐ Yes	⊠ No
6.	Has an analysis been conducted to determine if ☐ No ☐ If yes, attach the analysis.	this service can be performed in-house? 🛛 Yes
	Service was performed in-house for approximation in a supply cost, if was more cost effective to outsour cost.	quirement, high absenteeism rate and rising
7.	What would be the impact on your department if	this contract was not approved?
	If these renewals are not approved, there will be selected County Facilities. The overall impact is potential decease and sickness to County employee.	that clean and sanitary facilities will reduce any
	James Morehead	
		September 21, 2022
	Prepared by	Date
	oseph Davis oseph N. Davis, Director	September 22, 2022
A	Department Head	Date



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Item No	.: 22-0860	Meeting Date: 11/16	3/2022	
Department	Nagot Managam	ont		
Real Estate and A	Asset Managem	ent		
<b>Requested Act</b>	ion (Identify appro	opriate Action or Motion, purpo	ose, cost, timeframe, etc.)	
RFP#22RFP0411 an total amount n GA) in an amoun (Marietta, GA) in maintenance and	22C-MH, Gene ot to exceed \$1 to exceed \$1 to exceed \$1 an amount not to lawn care servi	ral Landscaping & Lawn ,955,784.00 with (A) Rell \$1,552,784.00, and (B) G o exceed \$403,000.00, to ices for 106 County sites.	nt of Real Estate and Asset Management, Care Services for Countywide Facilities in MAGE General Contractors, LLC (Atlanta, Georgia Green Grounds Care, LLC or provide on-site landscape/ground at This action exercises the first of two lates: January 1, 2023 through December	1
In accordance wi all renewal reque	th Purchasing ( ests to the Boar		), the Purchasing Department shall prese least 90 days prior to the contract renew	
Strategic Priori	•		te strategic priority area below)	
Commission D  All Districts  District 1  District 2  District 3  District 4  District 5  District 6	istricts Affect	ed		
Is this a purcha	asing item?			

**Summary & Background** Request approval to renew existing contracts to provide on-site general landscaping and lawn care services for all 106 County-owned sites, including Fulton County Executive Airport, for FY2023.

**Scope of Work:** These contracts provide on-site general landscaping and lawn care for 106 countywide facilities (North Fulton - 20 sites and South Fulton - 86 sites). Services provided include, but are not limited to, maintenance of ground covers, annuals, perennials, shrubs, trees, and irrigation systems. The maintenance shall include but not limited to application of fertilizers, herbicides, pesticides, watering, pruning, weeding, deadheading, replacement planting (as approved by the County), loose trash removal and disposal, out of County facilities, leaf removal, irrigation repair and maintenance, tree removal, spring and fall clean up, vegetation control, grubbing, and upkeep for surplus and unused buildings, facilities, sites, vacant lots, control of illegal dumping, and removal of debris clean-up on all County-owned sites.

#### General Landscaping & Lawn Care Included:

- Spring/Fall Cleanup: April & November
- Turf Maintenance; Removing debris, seeding, aeration, vermicide
- Mowing of Properties: Turf shall be at a height of 2 to 2.5 inches
- Mulch: Mulch depth from two (2) inches to three (3) inches.
- Shrubs and Tree Plant Maintenance: Necessary pruning, trimming, and cleaning
- Weed Control and Fertilization
  - a. Annual/Perennial/Shrub Beds
  - b. Paved Surfaces
  - c. Stone/Mulch Areas
- Design and installation of turf grass and others hardscape
- Reseeding
- Irrigation System Maintenance
- Monthly report (visual documentation-before and after photos)
- Quality Assurance/Control program
- Airport (additional reporting)

#### Contractor Specific Responsibilities:

**RelMAGE General Contractors:** Provide comprehensive grounds and turf management program to include routine landscape maintenance, design and installation, arborist and landscape architect services for 86 sites located in South Fulton to include Fulton County Executive Airport.

#### South Fulton Sites:

Adams Park Central Training Center Dogwood Senior Ctr. Charles Justice Center East Atlanta Branch Adamsville Branch Adamsville Health Center Cleveland Ave Branch **East Point Branch** Airport Complex (DREAM) College Park Branch **Election Warehouse** Airway Motel College Park Health Center **Election Prep Center** Auburn Avenue Branch Commerce Way Parkway **Executive Hotel** Community Club House Auburn Senior Center Fairburn Branch **Darnell Senior Center** Bowden Senior Center Fire Station Camp Truitt -1 David Hagin Firing Range DREAM Svcs. Bldg. Camp Truitt -2 Dogwood Branch Hammond House

Police Major Case Hapeville Branch Metro Library Hapeville Health Center Mills Senior Center Police Tactical Jail Complex MLK Jr. Branch Ponce De Leon Jerre Wells Health Neighborhood Health Public Safety Tng. Justice Center New Beginnings Senior Ctr. Quality Living Ctr. North West Atlanta SE Senior Center Juvenile Court Oak Hill Senior Center South Annex Kirkwood Branch Knight Hotel Old National Police South Fulton Brch Mechanicsville Branch Palmetto Branch South Training Ctr Medical Examiner's Palmetto Senior Center Southeast Branch Southwest Branch Jail Complex Parking Jonesboro Road Stewart-Lakewood Village Drive Parcel Dill Avenue Fifty-Four Columns-Art Washington Park Airport Complex-2 West End Arts Red Roof Inn Hotel Stone Wall Tell West End Branch Mercury Dr. Parcel Gas Station Fulton Ind. West Mental Health Wolf Creek Amphitheater McDonald's Building Wolf Creek Branch South Fulton Health Wolf Creek Trail Loch Lomand Trail **Church Street Property** Jail Complex

**Georgia Green Grounds Care, LLC:** Provide comprehensive grounds and turf management program to include routine landscape maintenance, design and installation, arborist, and landscape architect services for 20 sites located in North Fulton.

#### North Fulton Sites:

Abernathy Arts Center
ADTC
Alpharetta Branch
Buckhead Branch
Dorothy Benson Senior Ctr
East Roswell Branch
North Training Center
Northeast Inspector
Northside Branch
Ocee Branch
Peachtree Branch
Roswell Branch

North Fulton Health Sandy Springs Branch
Milton Branch Turner Field Lots

NE/Spruill Oaks Water Resources Building

North Annex Morgan Falls

**Community Impact:** Enhance the professional appearance of the facilities and surrounding communities.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

The requested spending authority in the total amount of \$1,955,784.00, is an increase of \$1,150,328.20 over FY2022 which is largely due to the original contract was initially for 6-months.

The BOC approved the Landscape Contracts on July 13, 2022 as Agenda Item #22-0491, effective from July 1, 2022 through December 31, 2022, in the total amount of \$805,455.80.

The requested spending authority in the total amount of \$1,955,784 covers the costs for all labor, materials, irrigation maintenance, replacement planting, fertilizers, herbicides/ pesticides, removal of debris and clean-up of all 106 County-own site including Airport for FY2023.

**Project Implications:** These contracts provide all the necessary labor, equipment, transportation, and materials to provide general landscaping, maintenance, and lawn care services for County-wide facilities.

**Community Issues/Concerns:** None of which the Department is aware.

**Department Issues/Concerns:** If these renewal contracts are not approved, this will affect the Department's ability to address the needs for full on-site lawn care maintenance services for all of the 106 County-wide facilities.

#### **Contract Modification**

### (A) ReIMAGE General Contractor's, LLC

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	22-0491	7/13/22	\$613,988.80
1st Renewal			\$1,552,784.00
Total Revised Amount			\$2,166,739.80

## (B) Georgia Green Grounds Care, LLC

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	22-0491	7/13/22	\$613,988.80
1st Renewal			\$403,000.00
Total Revised Amount			\$1,016,988.80

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Total Contract Value: \$1,955,784.00

(A)

Contract Value: \$1,552,784.00

Prime Vendor: RelMAGE General Contractors, LLC

Prime Status: African American Male Business Enterprise Certified

Location: Atlanta, GA
County: Fulton County

Prime Value: \$1,180,115.84 or 76.00%

Subcontractor: Randall's Premier Landscaping

Subcontractor Status: African American Male Business Enterprise- Certified

Location: Rex, GA

County: Clayton County

**Subcontractor Value:** \$310,556.80 or 20.00%

Subcontractor: All Turf, Inc.
Subcontractor Status: Non-Minority
Location: Loganville, GA
County: Walton County
Subcontractor Value: \$62,111.36 or 4.00%

Total Contract Value: \$1,552,784.00 or 100.00% Total M/FBE Value: \$1,490,672.64 or 96.00%

(B)

Contract Value: \$403,000.00

Prime Vendor: Georgia Green Grounds Care, LLC

Prime Status: Non-Minority
Location: Marietta, GA
County: Cobb County

Prime Value: \$322,400.00 or 80.00%

Subcontractor: Morningside Homes

Subcontractor Status: African American Male Business Enterprise Certified

Location: Marietta, GA
County: Cobb County

**Subcontractor Value:** \$80,600.00 or 20.00%

Total Contract Value: \$403,000.00 or 100.00% Total M/FBE Value: \$80,600.00 or 20.00%

Grand Contract Value: \$1,955,784.00 or 100.00% Grand M/FBE Value: \$1,571,272.64 or 80.34%

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Contract Renewal Agreements
Exhibit 2: Contractor's Performance Reports
Exhibit 3: Contract Renewal Evaluation Form

**Contact Information** (Type Name, Title, Agency and Phone)

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

#### **Contract Attached**

Agenda Item No.: 22-0860	Agenda Item No.: 22-0860				
Yes					
<b>Previous Contracts</b>					
Yes					
Total Contract Value					
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$805,455.80 \$0.00 \$1,955,784.00 \$2,761,239.80				
Grant Information Summ	nary				
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept		

### **Fiscal Impact / Funding Source**

#### **Funding Line 1:**

100-520-5222-1160: General, Real Estate and Asset Management, Professional Services-\$1,639,785.00 "Subject to availability of funding adopted for FY2023 by BOC

#### Funding Line 2:

100-520-5408-1160: General, Real Estate and Asset Management, Professional Services-\$50,000.00 "Subject to availability of funding adopted for FY2023 by BOC"

#### Funding Line 3:

200-540-5601-1160: Airport, Public Works, Professional Services- \$162,999.00 "Subject to availability of funding adopted for FY2023 by BOC"

#### Funding Line 4:

201-540-5459-1160: Water & Sewer Revenue, Public Works, Professional Services- \$51,500.00 "Subject to availability of funding adopted for FY2023 by BOC"

#### **Funding Line 5:**

203-540-5453-1160: Water & Sewer R & E, Public Works, Professional Services- \$51,500.00

<sup>&</sup>quot;Subject to availability of funding adopted for FY2023 by BOC"

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: To renewal options

# **Overall Contractor Performance Rating:**

ReIMAGE General Contractors, LLC 3.40 Georgia Green Grounds Care, LLC 3.00

Would you select/recommend this vendor again? Yes

Report Period Start: Report Period End:

7/15/2022 9/30/2022



#### **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Real Estate and Asset Management

BID/RFP# NUMBER: 22RFP041122C-MH

BID/RFP# TITLE: General Landscaping and Lawn Care Services for Countywide Facilities

**ORIGINAL APPROVAL DATE:** 7/13/2022

RENEWAL EFFECTIVE DATES: 1/1/2023 THROUGH 12/31/2023

**RENEWAL OPTION #:** 1 **OF** 2

**NUMBER OF RENEWAL OPTIONS: 2** 

**RENEWAL AMOUNT: \$403,000.00** 

COMPANY'S NAME: Georgia Green Grounds Care, LLC

ADDRESS: 3605 Sandy Plains Road, Suite 240-102

**CITY:** Marietta

STATE: GA

**ZIP:** 30066

This Renewal Agreement No. \_\_\_ was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

#### **SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: #22RFP041122C-MH

FULTON COUNTY, GEORGIA	GEORGIA GREEN GROUNDS CARE, LLC
Robert L. Pitts, Chairman	Mark Gregory,
Fulton County Board of Commissioners	CEO
ATTEST:	ATTEST:
Tarrice D. Orien	Openstand
Tonya R. Grier Clerk to the Commission	Secretary/
Clerk to the Commission	Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
Joseph N. Davis, Director Department of Real Estate and Asset Management	Notary Public
Management	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#: RCS:	ITEM#: RM:
RECESS MEETING	REGULAR MEETING



#### CONTRACT RENEWAL AGREEMENT

**DEPARTMENT:** Real Estate and Asset Management

BID/RFP# NUMBER: 22RFP041122C-MH

BID/RFP# TITLE: General Landscaping and Lawn Care Services for Countywide Facilities

**ORIGINAL APPROVAL DATE:** 7/13/2022

RENEWAL EFFECTIVE DATES: 1/1/2023 THROUGH 12/31/2023

**RENEWAL OPTION #**: 1 **OF** 2

**NUMBER OF RENEWAL OPTIONS: 2** 

**RENEWAL AMOUNT: \$1,552,784.00** 

COMPANY'S NAME: ReIMAGE General Contractors, LLC

ADDRESS: 3715 Northside Parkway, Bldg. 100, STE 500

**CITY:** Atlanta

STATE: GA

**ZIP:** 30327

This Renewal Agreement No. \_\_\_ was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

## **SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein: #22RFP041122C-MH

FULTON COUNTY, GEORGIA	REIMAGE GENERAL CONTRACTOR'S, LLC
Robert L. Pitts, Chairman Fulton County Board of Commissioners	Monica Cainion Founder & Owner
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal) AUTHORIZATION OF RENEWAL:	(Affix Corporate Seal) ATTEST:
Joseph N. Davis, Director	Notary Public
Department of Real Estate and Asset Management	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#: RCS:	ITEM#: RM:



#### CONTRACTORS PERFORMANCE REPORT

	PRC	FESSIO	NAL SERVICES	
Report Period Start	Report Perio	d End	Contract Period Start	Contract Period End
07/15/22 09/3		)/22	07/15/22	12/31/22
Purchaser Order Nun			Purchase Order Date	
	22000000000001	060	8/8	5/22
Department	D		A	
Bid Number		Estate and ervice Comr	Asset Management	
RFP#22RFP0411		ervice Comi	Reimage General Cor	tractore
Contractor	1220-1111		Reillage General Col	illaciois
Contractor	F	Reimage Ge	neral Contactors	
			ance Rating	
0 = Unsatisfactory		efficient; ur	ents less than 50% of the ti nacceptable delay; incompe	
1 = Poor	effective and/or	efficient; de	ents 70% of the time. Marg elays require significant adji able; customer somewhat sa	ustments to programs; key
2 = Satisfactory  Archives contract requirements 80% of the time. Generally responsive, e and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service vintervention; customers indicate satisfaction.			minor programs providing service without	
Archives contra and/or efficient		delays hav	ents 90% of the time. Usua e not impact on programs/r eldom require guidance; cu	nission; key employees
4 = Excellent	highly efficient a	and/or effec	ents 100% of the time. Imm tive; no delays; key employ customers expectations are	ees are experts and
1. Quality of Goods/S	ervices		ion Compliance – Technica	
			dministration – Personnel Q	
O 0 The vendor provided excellent service in the areas of landscaping, installation, and grass cutting on mulitple Fulton County buildings and facilities.  O 2 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/				
Change – On Time Completion Per Contract)  O 1 O 1 O 2 O 3 O 4				

3. Business Relations	(Responsivenes	s to Inquires – Prompt Pr	oblem Notifications)
O 0 The vendor is very residue of the vendor	esponsive and reliabl	e, and was accessible by	txt,phone, or email.
	User Quality Expecta er Invoicing – No Sub	ations – Met Specification stitutions)	ı – Within Budget –
0 1	s were always timely	and in acordance with th	e contract terms.
5. Contractors Key Personnel		ence Appropriate – Effect	
		ement – Available as Nee tive at managing field sta	
Overall Performance Rating 3	3.40	Date	10/5/2022
Would you select/recommend		Yes	No
	ony Spencer		
	Joseph N. Davis		
After completing the form Submit to Purchasing Print a copy for your reco	n:		
Submit	Pr	int	Save



## CONTRACTORS PERFORMANCE REPORT

	PROI	FESSIC	NAL SERVICES		
Report Period Start	Report Period	End	Contract Period Start	Contract Period End	
07/15/22 09/3			07/15/22	12/31/22	
Purchaser Order Nur	2297132337		Purchase Order Date		
	2200000000000100	31	8/5/22		
Department	Deal		-l A t M		
Bid Number			d Asset Management		
RFP#22RFP041	Service Commodity 41122C-MH Geoergia Green				
Contractor	1220-IVII I		Oebergia Gree	511	
		Geoi	rgia Green		
			nance Rating		
0 = Unsatisfactory		efficient; u	nents less than 50% of the nacceptable delay; incomp		
Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; the employees marginally capable; customer somewhat satisfied.			justments to programs; ke		
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effect and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.			n minor programs ly providing service withou	
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employee are highly competent and seldom require guidance; customers are highly satisfied			mission; key employees	
Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.			yees are experts and		
1. Quality of Goods/S			tion Compliance – Technic		
O 0 The vendo		nt service	dministration – Personnel of in the areas of landscaping ings and faclities.		
2. Timeliness of Perfo	ormance	agreemen Change –	estones Met Per Contract – t, if applicable) – Responsi On Time Completion Per C	veness to Directions/ Contract)	
The vendor met all timelines and milestone as assigned. The vendor has performed assigned task with very little notice to meet County priorities.					

3. Business Relations	(Responsivene	ss to Inquires – Prompt Pr	oblem Notifications)
O 0 The vendor is		le, and was accessible by	
O 1			
0 2			
<ul><li>⊙ 3</li><li>○ 4</li></ul>			
0   +			
4. Customer Satisfaction	(Met User Quality Expect	ations – Met Specification	ı – Within Budget –
	Proper Invoicing – No Su	bstitutions)	×
	voices were always timely	and in acordance with the	e contract terms.
0 2			
<b>O</b> 3			
O 4			
5. Contractors Key Person		ence Appropriate – Effect	
O 0 The vendor key		gement – Available as Nee	
O 1 expectation.	y personnei was very eπec	ctive at managing field stat	t to meet County
O 2			
<b>O</b> 3			
O 4			
Overall Performance Rati		Date	10/5/2022
Would you select/recom		Yes	☐ No
Rating completed by:	Anthony Spencer		
Department Head Name:  Department Head Signat	1 21/1		
Department flead Signat	ure   V		
After completing the	e form:		
Submit to Purchasing	g		
Print a copy for your	records		
Save the form			
Submit			
	Р	rint	Save

# Contract Renewal Evaluation Form

Date:	October 5, 2022
Department:	Real Estate and Asset Management
Contract Number:	22RFP041122C0MH
Contract Title:	General Landscaping & Lawn Care Countywide Facilities

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

There is not sufficient in-house staffing to perform these functions internally. This contract provides on-site general landscaping and lawn care for 106 countywide facilities (North Fulton - 20 sites & South Fulton - 86 sites). This includes, but is not limited to, maintenance of ground covers, annuals, perennials, shrubs, trees, and irrigation systems. The maintenance shall include, but not limited to, application of fertilizers, herbicides, pesticides, watering, pruning, weeding, deadheading, replacement planting (as approved by the County), loose trash removal and disposal out of county facilities, leaf removal, irrigation repair and maintenance, tree removal, spring and fall clean up, vegetation control, grubbing, upkeep for surplus and unused buildings, facilities, sites, vacant lots, control illegal dumping and removal of debris clean-up on all County-owned sites.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

	Date of search:	Click here to enter a date.
	Price found:	Click here to enter text.
	Different features / Conditions:	Click here to enter text.
Percent difference be	tween internet price and renewal price:	Click here to enter text.

#### **Explanation / Notes:**

The bid prices for landscaping are specific to the project sites that are owned by the County. Bidder pricing was determined based on actual site visit. The internet pricing search is only able to determine a rough price per acre which is not an effective method to price the sites owned by the County. The Bid prices submitted by Landscape Contractors per acre size and hourly rates cost reflect market pricing for landscape services.

Date contacted:	Click	k here to e	nter a date.
Jurisdiction Name / Contact name:	Click	k here to e	nter text.
Date of last purchase:	Click	k here to e	nter a date.
Price paid:	Click	k here to e	nter text.
Inflation rate:	Click	k here to e	enter text.
Adjusted price:	Click	k here to e	enter text.
Percent difference between past purchase price and renewa price:	Il Click	k here to e	enter text.
Are they aware of any new vendors?	ПΥ	es	⊠ No
Are they aware of a reduction in pricing in this industry?	□Y	es	⊠ No
How does pricing compare to Fulton County's award contract	ct? Click	k here to e	enter text.
Explanation / Notes:  Fulton County bid prices are specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of Other (Describe in detail the analysis conducted and the other to enter text.	omparison. utcome):	5	
Fulton County bid prices are specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of the other (Describe in detail the analysis conducted and the other to enter text.  What was the actual expenditure (from the AMS system) specific to the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located and the other located has sites located and the site	omparison. utcome): nt for this cont	5	
Fulton County bid prices are specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of the other (Describe in detail the analysis conducted and the other to enter text.  What was the actual expenditure (from the AMS system) specific to the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located in the jurisdiction has the same 106 county sites to make a cost of the sites located and the other located has a site of the sites located and the other located has a site of the sites located and the other located has a site of the sites locate	omparison. utcome): nt for this cont	5	
Fulton County bid prices are specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of the other (Describe in detail the analysis conducted and the off Click here to enter text.  What was the actual expenditure (from the AMS system) specified are:  FY2022: The County expenditures as of 10/4/2022, \$563,88 FY2021: The County spent \$321,561.90 FY2020: The County spent \$485,333.16	omparison. utcome): nt for this cont	5	
Fulton County bid prices are specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of the county of the county sites to make a cost of the county	omparison. utcome): nt for this cont	5	revious fisc
Fulton County bid prices are specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of the other (Describe in detail the analysis conducted and the other Click here to enter text.  What was the actual expenditure (from the AMS system) specified specified in the county expenditures as of 10/4/2022, \$563,88 FY2022: The County spent \$321,561.90 FY2020: The County spent \$485,333.16 FY2019: The County spent \$238,248.00  Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)  Was it part of the initial contract?	omparison.  utcome):  nt for this control  33.10	ract for p	revious fisc ⊠ No ⊠ No
Fulton County bid prices are specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of the other (Describe in detail the analysis conducted and the other Click here to enter text.  What was the actual expenditure (from the AMS system) specified are:  FY2022: The County expenditures as of 10/4/2022, \$563,88 FY2021: The County spent \$321,561.90 FY2020: The County spent \$485,333.16 FY2019: The County spent \$238,248.00  Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)  Was it part of the initial contract?	omparison.  utcome):  nt for this conti	ract for po	revious fisco ⊠ No ⊠ No ate.
Fulton County bid prices are specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of the county of the county bid prices are specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of the county of the county conducted and the of the county has been conducted and the of the county has been conducted and the of the county has been conducted and the of the county specific from the AMS system) specific from county specific from the AMS system) specific from county specific from county specific from county from the county specific from county from cou	omparison.  utcome):  nt for this control  33.10  Pes  Ves  Click here to	enter a d	revious fisco  ☑ No  ☑ No  ate.
Fulton County bid prices are specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of the county sites to make a cost of the county of the county sites to make a cost of the county of the county specific to the sites located in a jurisdiction has the same 106 county sites to make a cost of the county of the county specific to the sites located in a jurisdiction has the same 106 county specific to the sites located in a jurisdiction has the same 106 county specific to the sites located in a jurisdiction has the same 106 county specific to the sites located in a jurisdiction has the same 106 county specific to the sites located in a jurisdiction has the same 106 county specific to the sites located in a jurisdiction has the same 106 county specific to the sites located in a jurisdiction has the same 106 county specific to the sites located in a jurisdiction has the same 106 county specific to the sites located in a jurisdiction has the same 106 county specific to the sites located in a jurisdiction has the same 106 county specific to the same acceptance of the same 106 county specific to the same	omparison.  utcome):  nt for this control  33.10  Yes  Click here to	enter a denter tex	revious fisc ⊠ No ⊠ No ate. t.

5.	Is this a seasonal item or service? ☐ Yes	⊠ No
6.	Has an analysis been conducted to determine ⊠ No If yes, attach the analysis.	if this service can be performed in-house? ☐ Yes
	No staff is available to perform this function.	
lf	What would be the impact on your departmen this renewal contract is not approved, the Depndscaping and Lawn Care Maintenance Servi	10.00
	Authony Spencer Anthony Spencer/ Shaista Begum	October 5, 2022
-	Prepared by	Date
	Joseph Davis Joe Davis, Director	October 12, 2022
-	Department Head	Date



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Item No.: 22-0861	Meeting Date: 11/16/2022
<b>Department</b> Public Works	
Request approval to renew an exist Water Meter Vaults, in an amount GA) to provide water meter vaults.	priate Action or Motion, purpose, cost, timeframe, etc.) sting contract - Department of Public Works, 21ITBC000023A-CJC, not to exceed \$200,000.00 with Bartow Precast, Inc. (Cartersville, This action exercises the first of two renewal options. One renewal anuary 1, 2023, through December 31, 2023.
In accordance with Purchasing Co	<b>1</b> (Cite specific Board policy, statute or code requirement) ode Section 102-394(6), the Purchasing Department shall presen I of Commissioners at least 90 days prior to the contract renewas six (6) months or less.
Strategic Priority Area related Health and Human Services	I to this item (If yes, note strategic priority area below)
Commission Districts Affecter All Districts  District 1  District 2  District 3  District 4  District 5  District 6	d
Is this a purchasing item? Yes	
	artment of Public Works recommends approval to renew the ast, Inc. to provide water meter vaults.

**Community Impact:** Without a readily available supply of water vaults, the installation of new water services will not be possible. Maintenance of the water system will be impacted.

**Scope of Work:** Provide water meter vaults for the Water Distribution System throughout North Fulton County of the Chattahoochee River. The water meter vaults are used for installation of new

water service and the replacement of small and medium size water meters.

**Department Recommendation:** The Department of Public Works recommends approval to renew the existing contract with Bartow Precast, Inc. with one renewal option remaining.

**Project Implications:** Maintaining the Water Distribution System and providing new services will be affected.

Community Issues/Concerns: Public Works is not aware of any Community Issues or concerns

**Department Issues/Concerns:** If not funded, the Department is concerned it will restrict our ability to properly maintain the Water Distribution System and provide new service installations.

#### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0978	12/1/2021	\$200,000.00
1st Renewal			\$200,000.00
Total Revised Amount			\$400,000.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$200,000.00

Prime Vendor: Bartow Precast, Inc.

Prime Status: Non-Minority
Location: Cartersville, GA
County: Bartow County

**Prime Value:** \$200,000.00 or 100.00%

Total Contract Value: \$200,000.00 or 100.00%

Total M/FBE Value: -0-

#### **Exhibits Attached**

Exhibit 1: Contract Renewal Agreement

Exhibit 2: Contractor Performance Report

Exhibit 3: Contract Renewal Evaluation Form

Exhibit 4: Pricing Sheet

**Contact Information** (Type Name, Title, Agency and Phone)

Roy Barnes, Deputy Director, Public Works, 404-612-6317

#### **Contract Attached**

No

Agenda Item No.: 22-0861	Meeting Date: 11/16/2022
Previous Contracts	
Yes	
Total Contract Value	
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$200,000.00 \$0.00 \$200,000.00 \$400,000.00
Grant Information Summ	ary
Amount Requested: Match Required: Start Date: End Date: Match Account \$:	<ul><li>□ Cash</li><li>□ In-Kind</li><li>□ Approval to Award</li><li>□ Apply &amp; Accept</li></ul>
Fiscal Impact / Funding S	Source
Funding Line 1:	
203-540-5453-1450: Water 8	Sewer R & E, Public Works, Maintenance Supplies - \$200,000.00
Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: O renewal option remains
Overall Contractor Perfo	
Vac	

Fulton County Page 3 of 3 Printed on 11/10/2022

Report Period End: 9/30/2022

Report Period Start: 7/1/2022



### **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT: PUBLIC WORKS** 

BID/RFP# NUMBER: 21ITBC000023A-CJC

**BID/RFP# TITLE: Water Meter Vaults** 

**ORIGINAL APPROVAL DATE: 12/1/2021** 

RENEWAL EFFECTIVE DATES: January 1, 2023 through December 31, 2023

RENEWAL OPTION #: 1 OF 2

**NUMBER OF RENEWAL OPTIONS: 2** 

**RENEWAL AMOUNT: \$284,584.00** 

**COMPANY'S NAME: Bartow Precast, Inc.** 

ADDRESS:1504 Sugar Valley Road, SW

**CITY: Cartersville** 

STATE: GA

ZIP: 30120

This Renewal Agreement No. 1 was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

#### SIGNATURES:

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	BARTOW PRECAST, INC.
Robert L. Pitts, Chairman Fulton County Board of Commissioners	Michael Tidwell President
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
David Clark, Director Department of Public Works	Notary Public
	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#: RCS:	ITEM#: RM:



#### CONTRACTORS PERFORMANCE REPORT **GOODS AND COMMODITIES** Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Busine	ess Relations		(Responsivene	ss to Inquires – Prompt	Problem Notifications)
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4	1				
	<u> </u>				
1 Custon	non Cotiofo ation	(Met Use	er Quality Expecta	ations – Met Specification	– Within Budget –
4. Custor	mer Satisfaction	Proper In	voicing – No Sub	stitutions)	
0					
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2	]				
3	]				
4	1				
F. C		(Cr	edentials/Experie	ence Appropriate – Effecti	ve
5. Contrac	ctors Key Person	nei   Sup	pervision/Manage	ement – Available as Need	led)
0					
1					
2	]				
3	]				
4	]				
•					
					Г
∟Overall P	erformance Rati	ng		Date	

After completing the form:
Submit to Purchasing
Print a copy for your records
Save the form

Rating completed by:
Department Head Name:
Department Head Signature

Would you select/recommend this vendor again?

## **Contract Renewal Evaluation Form**

Date:	9/22/2022
Department:	Public Works
Contract Number:	21ITBC000023A-CJC
Contract Title:	Water Meter Vaults

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

The scope and cost reduction efforts of this contract are limited since this contract is to renew existing contract for water meter vaults. The water meter vaults are necessary for replacement of failed and aged units and are used to effectively maintain the existing Water Distribution System in Fulton County. If this contract was reduced it could delay the department's response time in responding to any new water service installations, repairs, and/or replacements. A contract for water meter vaults must be in place each year to insure availability of water meter vaults.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

Date of search:

Price found:

Pricing varies due to the different types of water meter vault sizes.

Different features / Conditions:

1' Riser for 15' x 9' Vault, 2' Riser for 15' x 9' Vault, 13' x 7' x 7' Precast Vault, 1' Riser for 13' x 7' Vault

Percent difference between internet price and renewal price:

#### **Explanation / Notes:**

In accordance with Fulton County Purchasing Code, Section 2-314, contracts such as this shall have a competitive bid. Since this contract is over \$50,000.00 dollars it shall go before the Board of Commissioners.

Sample Materials: Items 3, 4, 5 and 7 of the contract pricing sheet, 1' Riser for 15' x 9' Vault, 2' Riser for 15' x 9' Vault, 13' x 7' x 7' Precast Vault, 1' Riser for 13' x 7' Vault. Samples of the internet pricing of material out of the group of materials covered in this contract. Internet's pricing of sampled items are listed below. Private commercial pricing are significantly higher than contracted municipal pricing. The internet price which is 24% - 26% higher because it is quoting gross prices, however the County purchases several different types of Water Meter Vaults, therefore the prices are lower.

For Example	Our Price	Compared Price
Line #3 – 1' Riser for 15' x 9' Vault	\$1,077.00	\$1,346.25
Line #4 – 2' Riser for 15' x 9' Vault	\$2,158.00	\$2,697.50
Line #5 – 13' x 7' Precast Vault	\$3,164.00	\$3,955.00
Line#7 - 1' Riser for 13' x 7' Vault	\$764.00	\$955.00

#### ☐ Market Survey of other jurisdictions:

- Market our vey or other jurisdictions.						
Date contacted:	9/23/2022					
Jurisdiction Name / Contact name:	Dekalb County / Vena Lynch No return phone call					
Date of last purchase:	N/A					
Price paid:	N/A					
Inflation rate:	N/A					
Adjusted price:	N/A					
Percent difference between past purchase price and renewal price:	N/A					
Are they aware of any new vendors?	☐ Yes ☐ No					
Are they aware of a reduction in pricing in this industry?	☐ Yes ☐ No					
How does pricing compare to Fulton County's award contract?	No return phone call					

#### **Explanation / Notes:**

Surrounding jurisdictions such as Dekalb County, City of Atlanta, Gwinnett County, Clayton County, and the Cobb County use water meter vaults.

	Uther (Describe in detail the analysis conducted and the	outcome):						
3.	What was the actual expenditure (from the AMS system) specyear?	ent for this contract for	r previous fiscal					
4.	Does the renewal option include an adjustment for inflation (Information can be obtained from CPI index)	? □ Yes	X No					
_	Was it part of the initial contract?	☐ Yes	□ No					
Da	ite of last purchase:	7/6/2022						
Pri	ce paid:	\$5,843.00						
Inf	lation rate:							
Ad	justed price:							
Pe	Percent difference between past purchase price and renewal price:							
Ex	planation / Notes:							
5.	Is this a seasonal item or service? ☐ Yes X No							
6. Has an analysis been conducted to determine if this service can be performed in-house? ☐ Yes X No  A service contract for Water Meter Vaults is needed by the Public Works Department on a year-round basis to complete the process of installing new water service installations, repairs, and replacement. This contract is essential to the ongoing operations of the Water Distribution System to ensure availability of water meters required by state law.								
7.	What would be the impact on your department if this contract	ct was not approved?						
	Approval by the Board of Commissioners in the renewal of this concentration Department to effectively complete the process of installing new renewed it could delay the department's response time in responsibility within the Water Distribution System.	water meter vaults. If th	is contract is not					
	Khalid Ahmad	9/22/2022						
	Prepared by	Date						
	David Clark	10/6/22						
	Department Head	Date						
	At Che							

BID NUMBER/QUOTE #: 21ITBC000023A-CJC	BID TAB	3				
BID DESCRIPTION: Water Meter Vaults						
REQUESTING DEPARTMENT: DEPARTMENT OF PUBLIC WORKS						
				VE	NDOR NAME	
			l 6	Barto	w Precast, Inc.	
21ITBC000023A-CJC - Water Meter Vaults						
			TEL EBUONE			
			$\vdash$	1 =	LEPHONE:	
				CONTACT:		
	UNIT	QTY	UNIT \$		TOTAL	
I) 15'x 9'x 7' Precast Vault	Each	0	\$ 3,97	6.00	\$ -	
2) Cover with access doors for 15'x 9' Vault	Each	0	\$ 3,60			
3) 1' Riser for 15' x 9' Vault	Each	0	\$ 1,07	7.00	\$ -	
1) 2' Riser for 15' x 9' Vault	Each	0	\$ 2,15	3.00	\$ -	
5) 13'x 7'x 7' Precast Vault	Each	25	\$ 3,16	4.00	\$ 79,100.00	
6) Cover, with access doors, for 13' x 7' Vault	Each	25	\$ 2,679	9.00	\$ 66,975.00	
7) 1' Riser for 13'x 7' Vault	Each	2	\$ 76	4.00	\$ 1,528.00	
3) 2' Riser for 13' x 7' Vault	Each	2	\$ 1,23	5.00	\$ 2,470.00	
9) 10'x 6'x 7' Precast Vault	Each	10	\$ 2,782	2.00	\$ 27,820.00	
10) Cover, with access door for 10'x 6' Vault	Each	10	\$ 1,862	2.00	\$ 18,620.00	
11) 1' Riser for 10' x 6' Vault	Each	2	·	9.00		
12) 2' Riser for 10' x 6' Vault	Each	2	\$ 798	3.00	\$ 1,596.00	
GRAND TOTAL:					\$199,347.00	
BIDS MAILED			NOT TO 5	·V0=	ED 4000 000 00	
BIDS RECEIVED:			NOT TO E	XCE	ED: \$200,000.00	

Renewal year price increase(s) in this contract, if exercised by Fulton County shall be limited to the bid prices offered under this solicitation and subsequent contract unless otherwise specifically accepted by Fulton County, but in no instance shall exceed the consumer price index. The term "consumer price index" shall mean the consumer price index published by the Bureau of Labor statistics of the U.S. Department of Labor with particular reference to the average shown on such index for all terms.

	BID TAB	3				
BID NUMBER/QUOTE #: 21ITBC000023A-CJC						
BID DESCRIPTION: Water Meter Vaults						
REQUESTING DEPARTMENT: DEPARTMENT OF PUBLIC WORKS						
				VEI	NDOR NAME	
				Barto		
					ADDRESS	
21ITBC000023A-CJC - Water Meter Vaults						
			Н	TE	LEPHONE:	
					-	
					CONTACT:	
					ONTAGT.	
	UNIT	QTY	UNI		TOTAL	
15'x 9'x 7' Precast Vault	Each	1	\$	3,976.00	,	
Cover with access doors for 15'x 9' Vault	Each	1	\$	3,606.00	. ,	
1' Riser for 15' x 9' Vault	Each	1	\$	1,077.00		
2' Riser for 15' x 9' Vault	Each	1	\$	2,158.00	,	
13'x 7'x 7' Precast Vault	Each	30	\$	3,164.00	\$ 94,920.00	
Cover, with access doors, for 13' x 7' Vault	Each	30	\$	2,679.00	\$ 80,370.00	
1' Riser for 13'x 7' Vault	Each	2	\$	764.00	\$ 1,528.00	
2' Riser for 13' x 7' Vault	Each	1	\$	1,235.00	\$ 1,235.00	
10'x 6'x 7' Precast Vault	Each	20	\$	2,782.00	\$ 55,640.00	
Cover, with access door for 10'x 6' Vault	Each	20	\$	1,862.00	\$ 37,240.00	
1' Riser for 10' x 6' Vault	Each	2	\$	619.00	\$ 1,238.00	
2' Riser for 10' x 6' Vault	Each	2	\$	798.00	\$ 1,596.00	
GRAND TOTAL:					\$284,584.00	
			RESPONSE:			
BIDS RECEIVED:			NO-E	BIDS:		

Renewal year price increase(s) in this contract, if exercised by Fulton County shall be limited to the bid prices offered under this solicitation and subsequent contract unless otherwise specifically accepted by Fulton County, but in no instance shall exceed the consumer price index. The term "consumer price index" shall mean the consumer price index published by the Bureau of Labor statistics of the U.S. Department of Labor with particular reference to the average shown on such index for all terms.

BID TAB						
BID NUMBER/QUOTE #: 21ITBC000023A-CJC						
BID DESCRIPTION: Water Meter Vaults REQUESTING DEPARTMENT: DEPARTMENT OF PUBLIC WORKS						l
ALEGEOTING DEL ANTIMENTO DE LA TIONNO				VEN	IDOR NAME	
			В	artai	y Propost Inc	
			Bartow Precast, Inc. ADDRESS			
					IDDILLOG	
21ITBC000023A-CJC - Water Meter Vaults						
				TE	LEPHONE:	
				С	ONTACT:	
	UNIT	QTY	UNIT \$	1	TOTAL	
15'x 9'x 7' Precast Vault	Each	1	\$ 3,976			
Cover with access doors for 15'x 9' Vault	Each	1	\$ 3,606		•	
1' Riser for 15' x 9' Vault	Each	1	\$ 1,077		,	
2' Riser for 15' x 9' Vault	Each	1 1	\$ 2,158		,	
13'x 7'x 7' Precast Vault	Each	19	\$ 3,164		\$ 60,116.00	<u>.                                    </u>
Cover, with access doors, for 13' x 7' Vault	Each	20	\$ 2,679		•	
1' Riser for 13'x 7' Vault	Each	2		.00	,	
2' Riser for 13' x 7' Vault	Each	1	\$ 1,235		\$ 1,235.00	
10'x 6'x 7' Precast Vault	Each	15	\$ 2,782		*	
Cover, with access door for 10'x 6' Vault	Each	15	\$ 1,862		·	
1' Riser for 10' x 6' Vault	Each	2		.00		
2' Riser for 10' x 6' Vault	Each	2	\$ 798	3.00	•	<del></del>
GRAND TOTAL:					\$199,770.00	
BIDS MAILED			NO RESPON	ISE:		
BIDS RECEIVED:			NO-BIDS:			

Renewal year price increase(s) in this contract, if exercised by Fulton County shall be limited to the bid prices offered under this solicitation and subsequent contract unless otherwise specifically accepted by Fulton County, but in no instance shall exceed the consumer price index. The term "consumer price index" shall mean the consumer price index published by the Bureau of Labor statistics of the U.S. Department of Labor with particular reference to the average shown on such index for all terms.



# Agenda Item Summary

Agenda Item	<b>No</b> .: 22-0862	Meeting Date: 11/16/2022	
<b>Department</b> Public Works			
Request appr Building Code in the amount provide building services. This Effective date Requirement In accordance all renewal re	oval to renew an expension oval to renew an expension of \$150,000.00 with a code administration exercises the second over the	existing contract - Department of Public Works, existing contract - Department of Public Works, existing construction Management Services, are ith NOVA Engineering and Environmental, LLC ation services, construction management services the second of two renewal options. No renewal 3, through December 31, 2023.  Son (Cite specific Board policy, statute or code requirement Code Section 102-394(6), the Purchasing December of Commissioners at least 90 days prior tem is six (6) months or less.	20RFP126602K-BKJ, and Planning Services (Kennesaw, GA), to sees and planning options remain.  Dention options remain.
_	iority Area relate e and Economic I	ed to this item (If yes, note strategic priority area b Development	elow)
All Districts District 1 District 2 District 3 District 4 District 5	n Districts Affec	eted	
<b>ls this a pur</b> Yes	chasing item?		

**Summary & Background:** The Department of Public Works recommends approval to renew existing contract with NOVA Engineering and Environmental, LLC to provide building code administration services, construction management services and planning services.

**Scope of Work:** The contract allows for a consultant to provide building code administration, construction management, and planning services associated with new development and redevelopment activity within the Fulton Industrial District area of unincorporated Fulton County. This

**Agenda Item No.: 22-0862 Meeting Date: 11/16/2022** 

contract provides building code administration services on an as-needed basis for the five following functional areas: administration, inspections of commercial buildings, inspections of residential buildings, commercial plan review, and residential plan review.

This contract provides construction management services for the following functional areas: Engineering Review for Land Development, Site Development/Infrastructure Inspections, and Municipal Separate Storm Sewer System (MS4) and Local Issuing Authority (LIA)Compliance and Program Administration.

This contract ensures that all new development is in compliance with Best Management Practices (BMPs), complies with all County, State, and Federal soil and erosion controls standards, and complies with all appropriate rules and regulations governing development and construction as regulated by Fulton County. This contract will also ensure that all roadway and associated infrastructure improvements constructed within the Fulton County right of way and public utility easements meet County, State, and Federal Standards. Finally, this contract will ensure that the state MS4 and Local Issuing Authority obligations of Fulton County are met.

The Planning and Zoning program ensures that growth is orderly and in conformance with the County's Comprehensive Plan, the Fulton County Zoning Resolution, and other State and Federal Ordinances and Codes. Approval will allow the County to provide professional planning services as required by the State of Georgia's Zoning Procedures Law until such time as the planning and zoning functions are no longer needed within the Fulton Industrial District.

These services were budgeted for within the 2023 operating budget for the Fulton Industrial District - though at a lesser funding level given the reduction in size of the unincorporated area.

**Community Impact:** This contract ensures that all new development and redevelopment activity within the Fulton Industrial District of unincorporated Fulton County will meet all necessary local, state, and federal requirements.

**Department Recommendation:** The Department request approval to renew an existing contract to with NOVA Engineering and Environmental, LLC.

**Project Implications:** Contracting these services will allow the Department of Public Works to provide broader, more timely, and more efficient services to our customers.

**Community Issues/Concerns:** There are no known community issues or concerns with the approval of this contract.

**Department Issues/Concerns:** The Department of Public Works does not have any concerns with the approval of this contract.

#### **Contract Modification:**

Current Contract History   BOC	C Item Date	Dollar Amount

**Agenda Item No.:** 22-0862 **Meeting Date:** 11/16/2022

Original Award Amount	20-0992	12/16/2020	\$390,000.00
1st Renewal	21-0826	10/20/2021	\$390,000.00
2 <sup>nd</sup> Renewal			\$150,000.00
Total Revised Amount			\$930,000.00.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$150,000.00

Prime Vendor: NOVA Engineering and Environmental, LLC

Prime Status: Non-Minority

Location: Kennesaw, GA

County: Cobb County

**Prime Value:** \$150,000.00 or 100.00%

Sub-Contractor: NONE

Total Contract Value: \$150,000.00 or 100.00%

Total M/FBE Value: \$-0-

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Contract Renewal Agreement

**Exhibit 2: Contractor Performance Report** 

Exhibit 3: Contract Renewal Evaluation Form

**Contact Information** (Type Name, Title, Agency and Phone)

David Clark, Director, Public Works 404-612-2804

#### **Contract Attached**

No

#### **Previous Contracts**

Yes

## **Total Contract Value**

Original Approved Amount: \$780,000.00

Previous Adjustments: \$0.00

This Request: \$390,000.00 TOTAL: \$1,170,000.00

## **Grant Information Summary**

Amount Requested:

Agenda Item No.: 22-0862	Meeting Date: 11/1	Meeting Date: 11/16/2022	
Match Required:		In-Kind	
Start Date:		Approval to Award	
End Date:		Apply & Accept	
Match Account \$:			

## **Fiscal Impact / Funding Source**

## **Funding Line 1:**

301-540-1252-1160: South Fulton Sub-District, Public Works, Professional Services - \$25,000.00

#### Funding Line 2:

301-540-1256-1160: South Fulton Sub-District, Public Works, Professional Services - \$50,000.00

# Funding Line 3:

301-540-1257-1160: South Fulton Sub-District, Public Works, Professional Services - \$75,000.00

Key Contract Terms	
Start Date: 1/23/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: No options remain

**Overall Contractor Performance Rating: 3.6** 

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

1/1/2022 9/30/2022



## **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT: PUBLIC WORKS** 

BID/RFP# NUMBER: 20RFP126602K-BKJ

BID/RFP# TITLE: Building Code Administration Services, Construction

**Management Services and Planning Services** 

ORIGINAL APPROVAL DATE: 12/16/2020

RENEWAL EFFECTIVE DATES: January 1, 2023 to December 31, 2023

RENEWAL OPTION #: 2 OF 2

**NUMBER OF RENEWAL OPTIONS: 2** 

**RENEWAL AMOUNT: \$150,000.00** 

COMPANY'S NAME: NOVA Engineering and Environmental, LLC

ADDRESS: 3900 Kennesaw 75 Parkway, Suite 100

**CITY: Kennesaw** 

STATE: GA

ZIP: 30144

This Renewal Agreement No. 1 was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

**SIGNATURES: SEE NEXT PAGE** 

## **SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	NOVA ENGINEERING AND ENVIRONMENTAL, LLC.
Robert L. Pitts, Chairman Fulton County Board of Commissioners	J. Stephen Willenborg, PE Contract Manager
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
David Clark, Director Department of Public Works	Notary Public
•	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#: RCS:	ITEM#: RM:
RECESS MEETING	REGULAR MEETING



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

#### CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Business Relations	(Responsiveness to Inquires – Prompt Problem Notifications)
0	
1	
2	
3	
4	
	et User Quality Expectations – Met Specification – Within Budget –
4. Customer Satisfaction Pro	per Invoicing – No Substitutions)
0	
1	
2	
3	
4	
5. Contractors Key Personnel	(Credentials/Experience Appropriate – Effective
5. contractors key reisonner	Supervision/Management – Available as Needed)
0	
1	
2	
3	
4	
Overall Performance Rating	Date

After completing the form: Submit to Purchasing Print a copy for your records Save the form

Rating completed by:
Department Head Name:
Department Head Signature

Would you select/recommend this vendor again?

# **Contract Renewal Evaluation Form**

Date:	October 11, 2022
Department:	Public Works
Contract Number:	20RFP126602K-BKJ
Contract Title:	Building Code Administration Services, Construction Management Services and Planning Services

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

It is a time and material contract. We are only charged for the time/cost incurred by the consultant for projects that we assign them.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:

<u> </u>		
Date of search:	Click here to enter a date.	
Price found:	Click here to enter text.	
Different features / Conditions:	Click here to enter text.	
Percent difference between internet price and renewal price:	Click here to enter text.	

#### **Explanation / Notes:**

The hourly rates are in line with the industry and other on-call service contracts currently in place for Public Works.

	☐ Market Survey of other jurisdictions:				
	Date contacted:	Click here	to enter a date.		
	Jurisdiction Name / Contact name:	Click here	to enter text.		
	Date of last purchase:	Click here	to enter a date.		
	Price paid:	Click here to enter text.			
	Inflation rate:	Click here to enter text.			
	Adjusted price:	Click here to enter text.			
	Percent difference between past purchase price and renewal price:	Click here	to enter text.		
	Are they aware of any new vendors?	☐ Yes	□ No		
	Are they aware of a reduction in pricing in this industry?	☐ Yes	□ No		
	How does pricing compare to Fulton County's award contract?	Click here	to enter text.		
	□ Other (Describe in detail the analysis conducted and the outcome):  Click here to enter text.				
3.	What was the actual expenditure (from the AMS system) spent year? \$179,797.40	for this contract f	or previous fiscal		
4.	Does the renewal option include an adjustment for inflation?  (Information can be obtained from CPI index)	□ Yes	X No		
	Was it part of the initial contract?	☐ Yes	□ No		
Da		Click here to enter			
Pri	ce paid:	Click here to enter	text.		
Infl	ation rate:	Click here to enter	text.		
Ad	justed price:	Click here to enter	text.		
Pe	rcent difference between past purchase price and renewal price:	Click here to enter	text.		
Ex	planation / Notes:				

5.	Is this a seasonal item or service? $\ \square$ Yes	X No
6.	Has an analysis been conducted to determine it X No If yes, attach the analysis.	if this service can be performed in-house? ☐ Yes
7.	What would be the impact on your department	if this contract was not approved?
	It does not make sense to perform these annexation of the remainder unincorpora areas are annexed, Fulton County will not the meantime, Fulton County must provi	ated area of Fulton County. Once these o longer need to provide these services. In
	David Clark	10/11/2022.
	Prepared by	Date
	DI Ch	10/11/2022
	Department Head	Date



We request that our contract rates be increased 8 percent to those shown below for 2023:

POSITION	CURRENT BILLING RATE (per hour)	PROPOSED BILLING RATE (per hour)
Building Code Administration		
Administration	\$69.75	\$75.25
Commercial Plan Review	91.25	98.50
Residential Plan Review	91.25	98.50
Commercial Inspections	86.00	92.75
Residential Inspections	80.50	86.75
Special Services District Projects	69.75	75.25
Construction Management		
Engineering Review for Land Dev.	99.50	107.25
Site Dev./Infrastructure Inspections	72.50	78.25
MS4 and LIA Compliance	76.75	82.75
Planning Services		
Documents and Records Coordinator	40.25	43.25
Planner I	47.75	51.50
Planner II	57.50	62.00
Planner III	66.50	71.75
Senior Planner	71.00	76.50
Deputy Director	94.50	102.00



# Agenda Item Summary

Agenda Iten	<b>n No</b> .: 22-0863	<b>Meeting Date</b> : 11/16/2022	
<b>Departmen</b> Information			
Request app Communicat LLC (Atlanta action exerci	proval to renew an extion Service and Dev , GA) to provide Cou	opriate Action or Motion, purpose, cost, timeframe, etc.)  kisting contract - Information Technology, 20RFP1007B-EC, Wir  rices, in an amount not to exceed \$1,870,743.93 with AT&T Mot  untywide wireless communication services and equipment. This  vo renewal options. No renewal options remain. Effective dates:  , 2023.	oility,
In accordance all renewal r	ce with Purchasing ( requests to the Boa	On (Cite specific Board policy, statute or code requirement)  Code Section 102-394(6), the Purchasing Department shall produced for the contract remains six (6) months or less.	
•	riority Area relate	ed to this item (If yes, note strategic priority area below)  Development	
Commission All Districts District 1 District 2 District 3 District 4 District 5 District 6	on Districts Affect	ed	

# Is this a purchasing item?

Yes

## **Summary & Background**

FCIT recommends approval to renew the existing contract to provide wireless communication services and equipment to the County. FCIT provides project oversight, monitors usage, provides information to Department Heads, makes recommendations for phone service shutdowns and makes adjustments to usage plans where it is deemed economically advantageous to the County. Fulton County Government employs wireless technologies to support the communication needs of assigned County staff. The County currently maintains a wireless inventory of approximately 1,700 devices

**Agenda Item No.:** 22-0863 **Meeting Date:** 11/16/2022

which includes cellular phones, android devices, and wireless/ broadband modem cards. The approval of this award will allow the County to receive all new wireless devices and receive the following features and benefits: \$0.00 cost for wireless devices and (broadband) modems and no charge for a net new device/equipment with new activation. Implementation of technology to improve coverage in County facilities with service problems, including the Jail, basement of Government and Justice Centers, Juvenile Court, etc.

**Community Impact:** Fulton County staff will receive new devices and be able to serve the public more efficiently.

**Department Recommendation:** FCIT recommends approval.

**Project Implications:** If this item is not approved, County staff will not be able to effectively communicate using wireless devices.

**Community Issues/Concerns:** There are no community concerns with this item.

**Department Issues/Concerns:** There are no Departmental concerns with this item.

#### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	20-0969	12/16/20	\$1,674,240.00
1st Renewal	21-0867	11/3/2021	\$1,613,959.91
2 <sup>nd</sup> Renewal			\$1,870,743.93
Total Revised Amount			\$5,158,943.84

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$1,870,743.93

Prime Vendor: AT&T Mobility, LLC

Prime Status: Non-Minority

Location: Atlanta, Georgia
County: Fulton County

Prime Value: \$1,870,743.93 or 100.00%

Total Contract Value: \$1,870,743.93 or 100.00%

Total M/FBE Value: \$0.00

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Contractor Performance Report

Exhibit 2: Contract Renewal Evaluation Form

Exhibit 3: Contract Renewal Agreement Form

**Contact Information** (Type Name, Title, Agency and Phone)

Agenda Item No.: 22-0863	Meeting Date: 11/	16/:	2022	
Lateef Ashekun, Interim CIO	, Information Technology (40	04)	612-0192	
Contract Attached				
No				
Previous Contracts				
Yes				
Total Contract Value				
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	1,674,240.00 1,613,959.91 1,870,743.93 5,158,943.84			
Grant Information Summ	ary			
Amount Requested: Match Required: Start Date: End Date: Match Account \$:		lı P	Cash n-Kind Approval to Award Apply & Accept	
Fiscal Impact / Funding S	Source			
Funding Line 1:				
General Fund: Each agency Code 1494 - Mobile Telepho			rireless equipment and services for 2023 budget)	or Objec
Key Contract Terms				
Start Date: 1/1/2023	End Date: 12/31/2023			

# Cost Adjustment: Renewal/Extension Terms: N renewal options remain

**Overall Contractor Performance Rating:**4.0

Would you select/recommend this vendor again?

Yes

Agenda Item No.: 22-0863 **Meeting Date:** 11/16/2022

Report Period Start: 1/1/2022

9/1/92022

# **Contract Renewal Evaluation Form**

Date:	September 19, 2022
Department:	INFORMATION TECHNOLOGY
Contract Number:	#20RFP1007B-EC
Contract Title:	Wireless Communications Devices and Services

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

The Fulton County Information Technology Department meets routinely with AT&T to review Departmental Accounts. Efforts include reviewing inventory and business need to include usage. As a result, FCIT in conjunction with AT&T conducts termination and suspension of services due to lack of usage. Adjustments to individual service lines are based on real time need.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:

Date of search:	Click here to enter a date.
Price found:	Click here to enter text.
Different features / Conditions:	Click here to enter text.
Percent difference between internet price and renewal price:	Click here to enter text.

#### **Explanation / Notes:**

Click here to enter text.

☐ Market Survey of other jurisdictions:		
Date contacted:	Click here	e to enter a date.
Jurisdiction Name / Contact name:	Click here	e to enter text.
Date of last purchase:	Click here	e to enter a date.
Price paid:	Click here	e to enter text.
Inflation rate:	Click here	e to enter text.
Adjusted price:	Click here	e to enter text.
Percent difference between past purchase price and renewal price:	Click here	e to enter text.
Are they aware of any new vendors?	☐ Yes	□ No
Are they aware of a reduction in pricing in this industry?	☐ Yes	□ No
How does pricing compare to Fulton County's award contract?	Click here	e to enter text.
☐ Other (Describe in detail the analysis conducted and the out Click here to enter text.  What was the actual expenditure (from the AMS system) spent year? 2021 \$1,148,261.33	, and the second	or previous fiscal
Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)	□ Yes	⊠ No
Was it part of the initial contract?	☐ Yes	⊠ No
ate of last purchase:	Click here to enter	r a date.
ice paid:	Click here to enter	r text.
flation rate:	Click here to enter	r text.
ljusted price:	Click here to enter	r toyt
		I lext.
ercent difference between past purchase price and renewal price:	Click here to enter	

# **Explanation / Notes:**

3.

4.

Click here to enter text.

5.	Is this a seasonal item or service?	☐ Yes	⊠ No		
6.	Has an analysis been conducted to ☑ No If yes, attach the analysis.	determine if	this service can be performed in-house? $\ \square$ Yes		
	The contract requires specialized ve	ndor servic	es not provided by Fulton County		
7.	What would be the impact on your d	epartment i	f this contract was not approved?		
He and cor Ser del	If the contract is not approved the County would forfeit Mobile Wireless Services Countywide. As a result, all County Agencies throughout Fulton County to include but not limited to Public Safety, Health, Court Services and Registration Services would not be able to use mobile wireless devices and services such as Cell Phones and Mobile Hotspots. Employees would lose the ability to communicate while conducting field tasks which could result in service and safety impacts. Data Services that provide extended network connectivity would not be available and possibly cause delay and disruption in service to Major County agencies such as Police, E-911, Court Services and Library Support.				
	Chiquita Barnswell		September 19, 2022		
	Prepared by		Date		
	Lateef Ashekun		October 12, 2022		
	Department Head		Date		



## **CONTRACT RENEWAL AGREEMENT**

**DEPARTMENT:** Information Technology

BID/RFP# NUMBER: #20RFP1007B-EC

BID/RFP# TITLE: Wireless Communications Devices and Services

ORIGINAL APPROVAL DATE: December 16, 2020

RENEWAL EFFECTIVE DATES: 1-1-2023 THROUGH 12-31-2023

**RENEWAL OPTION #: 2 OF 2** 

**NUMBER OF RENEWAL OPTIONS:** Two (2)

**RENEWAL AMOUNT: \$** \$1,870,743.93

**COMPANY'S NAME:** AT&T Mobility National Accounts, LLC ("AT&T")

ADDRESS: 1057 Lenox Park Blvd NE

**CITY:** Atlanta

STATE: GA

**ZIP:** 30319

This Renewal Agreement No. 2 was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

## **SIGNATURES:**

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	[INSERT COMPANY NAME]
Robert L. Pitts, Chairman Fulton County Board of Commissioners	[Insert name] [Insert title]
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
AUTHORIZATION OF RENEWAL:	ATTEST:
Lateef Ashekun, Interim CIO Information Technology	Notary Public
	County:
	Commission Expires:
	(Affix Notary Seal)
ITEM#: RCS:	ITEM#: RM:



# Agenda Item Summary

Agenda Iten	n <b>No.</b> : 22-0864	Meeting Date: 11/16/2022				
Departmen County Mana						
-		priate Action or Motion, purpose, cost, timeframe, etc.)  Operational Report.				
Requireme	Requirement for Board Action (Cite specific Board policy, statute or code requirement)					
	riority Area relate	d to this item (If yes, note strategic priority area below) ent				
Commissio	on Districts Affect	ed				
All Districts District 1						
District 2						
District 3						
District 4						
District 5						
District 6						
<b>Is this a pu</b> No	rchasing item?					



# Agenda Item Summary

Agenda Item I	<b>No.:</b> 22-0865	Meeting Date: 11/16/2022	
Department			
Purchasing & 0	Contract Complian	ce	
Requested A	ction (Identify appr	opriate Action or Motion, purpose, cost, timeframe, etc.)	
Request appro	val of a Resolution	n to extend emergency purchasing authority of the elated purchases; and for other purposes.	Chairman and
Requirement	for Board Action	On (Cite specific Board policy, statute or code requirement)	
_	ority Area relate ponsible Govern	ed to this item (If yes, note strategic priority area below) ment	
Commission	<b>Districts Affect</b>	ed	
All Districts			
District 1	]		
District 2			
District 3			
District 4			
District 5			
Is this a purc	hasing item?		

1 2 3	A RESOLUTION TO EXTEND EMERGENCY PURCHASING AUTHORITY OF THE CHAIRMAN AND COUNTY MANAGER FOR COVID-19 RELATED PURCHASES; AND FOR OTHER PURPOSES.
4 5	WHEREAS, beginning in March 2020, Fulton County, Georgia has been impacted
6	by the threat and spread of a novel coronavirus known as SARS-CoV-2 (COVID-19); and
7	WHEREAS, on March 13, 2020, to control the spread of the virus, President
8	Donald Trump issued a "Proclamation on Declaring a National Emergency Concerning
9	the Novel Coronavirus Disease (COVID-19) Outbreak"; and
10	WHEREAS, on February 24, 2021, President Joseph Biden extended the
11	"Proclamation on Declaring a National Emergency Concerning the Novel Coronavirus
12	Disease (COVID-19) Outbreak"; and
13	WHEREAS, on February 18, 2022, President Biden again extended the national
14	emergency declaration beyond March 1, 2022; and
15	WHEREAS, on October 13, 2022, United States Department of Health and Human
16	Services Secretary Xavier Becerra renewed the COVID-19 public health emergency,
17	which is renewed every 90 days, until January 11, 2023; and
18	WHEREAS, the pandemic is ongoing, and Fulton County continues to have a great
19	need for emergency vehicles to remain in place to allow the County to access COVID -
20	19 response services and equipment as necessary to provide appropriate responses as
21	the COVID-19 pandemic continues to cause significant risk to public health and safety;
22	and
23	WHEREAS, the public health emergency caused by the spread, and potential
24	spread, of COVID-19 has negatively impacted Fulton County's public health, supply
25	chain, and healthcare infrastructure; and

WHEREAS, on March 18, 2020, the Board of Commissioners ("BOC") passed Resolution No. 20-0237 authorizing the Chairman and the County Manager to execute any documents, including but not limited to, contracts, memorandums of understanding, or declarations necessary to ensure the maintenance of critical governmental functions during the pandemic; and

WHEREAS, this authority granted to the Chairman and County Manager, as extended, expires on November 16, 2022; and

WHEREAS, the BOC wishes to continue the authorization granted to the County Manager and Chairman to make COVID-19 related emergency purchases from any funding the County has received including the Federal Emergency Management Agency (FEMA), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act) (42 U.S.C §§ 5121-5207), Consolidated Appropriations Act (H.R. 133, 116th Cong. (2020)), Emergency Rental Assistance Program (15 U.S.C. § 9058c), Coronavirus Aid, Relief and Economic Security Act (C.A.R.E.S. Act) (Pub. Law 116-136, March 27, 2020, 15 U.S.C. § 9001 et seq.), and American Rescue Plan Act (H.R. 1319, 117th Cong. (2021)), using the same process that was put into place to handle C.A.R.E.S. Act funded projects consistent with Fulton County Code of Ordinances § 102-385.

**NOW, THEREFORE, BE IT RESOLVED,** that the Board of Commissioners hereby extends the time-period of COVID-19 related emergency purchasing authority to the County Manager and Chairman until December 21, 2022.

FURTHER, BE IT RESOLVED, that the Chairman or the County Manager are hereby authorized to execute any documents, including but not limited to contracts,

1	memorandums of understanding, or declarations necessary to ensure the maintenance				
2	of critical governmental functions.				
3	FINALLY, BE IT RESOLVED, that this Resolution shall become effective upon				
4	adoption and shall continue until furthe	er notice.			
5	PASSED AND ADOPTED by the	he Board of Commissioners of Fulton County, this			
6	day of, 2022.				
7 8		FULTON COUNTY BOARD OF COMMISSIONERS			
9 10 11		SPONSORED BY:			
12 13 14		Chairman Robert L. Pitts			
15 16 17		ATTEST:			
18 19 20					
<ul><li>21</li><li>22</li><li>23</li><li>24</li></ul>		Tonya R. Grier Clerk to the Commission			
25 26 27	APPROVED AS TO FORM:				
28 29 30 31	Y. Soo Jo, County Attorney				
32 33	P:\CALegislation\Pur\Resolutions\11.16.22 Resolution COVID	D19 Chairman and CM Authority.docx			



# Agenda Item Summary

Agenda Iter	<b>n No</b> .: 22-0866	Meeting Date: 11/16/2022
<b>Departmer</b> Finance	nt	
-		ropriate Action or Motion, purpose, cost, timeframe, etc.) ed Operating Budget.
-	ent for Board Act ion purposes only	ion (Cite specific Board policy, statute or code requirement)
	Priority Area relates	ted to this item (If yes, note strategic priority area below) ment
Commission	on Districts Affec	eted
All Districts		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
<b>Is this a ρι</b> No	ırchasing item?	
Summary A	& Background /Fi	rst sentence includes Agency recommendation. Provide an executive summary of the action

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Fulton County's proposed operating budget for 2023 will be presented on November 16, 2022. The Administration is currently in the process of finalizing the proposed budget documents and will provide the proposed budget material to the Board of Commissioners on or before November 15, 2022.



# Agenda Item Summary

Agenda Iten	<b>n No.</b> : 22-0867	<b>Meeting Date:</b> 11/16/202	22
Departmen			
Request app 21ITB0101B with Audio V	oroval to increase the -EC(A), Countywide isual Innovations, Inc	Audio-Visual Services and S	County Information Technology, ystems in the amount of \$700,817.74 ) for the consolidated warehouse
In accordance contract and performance	ce with Purchasing C necessary for contra	act completion of the contrac	ute or code requirement) act modifications within the scope of the t, in the specifications, services, time o shall be forwarded to the Board o
_	Priority Area relate Responsible Govern	ed to this item (If yes, note stranment	ategic priority area below)
Commission All Districts District 1 District 2 District 3 District 4 District 5 District 6	on Districts Affect	ed	
Is this a pu	rchasing item?		

**Summary & Background:** Fulton County Information Technology ("FCIT") recommends an increase in spending authority of the existing Countywide Audio-Visual Services and Systems contract. Fulton County is constructing a new consolidated warehouse (Warehouse D Project)

**Scope of Work:** FCIT recommends an increase in spending authority of the existing Countywide Audio-Visual Services and Systems contract. Fulton County is constructing a new consolidated warehouse (Warehouse D Project), that will replace the current warehouse. The new warehouse will

**Agenda Item No.:** 22-0867 **Meeting Date:** 11/16/2022

house several Fulton County Departments, to include, but not be limited to, Elections, Sheriff, Emergency Management Agency, Marshal and FCIT. This facility will require installation of audiovisual systems, operational maintenance and support. The products and services will include video conference equipment components, installation of turn-key complex multipoint video conference system, wiring, cabinetry, electrical and sound systems.

**Community Impact: :** New and improved systems will provide better communication and visualization options for the aforementioned agencies.

**Department Recommendation:** FCIT recommends approval of this item.

**Project Implications:** The increase in spending authority under this contract will allow necessary AV installations to be scheduled and installed without impeding the current construction for the consolidated warehouse.

**Community Issues/Concerns:** There are no community concerns with this approval request.

**Department Issues/Concerns:** There are no community concerns with this approval request.

#### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0272	04/14/2021	\$259,000.00
1st Renewal	21-0905	11/17/2021	\$220,000.00
Increase Spending Authority			\$700,817.74
Total Revised Amount			\$1,179,817.74

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$700,817.74

Contract Value: \$700,817.74

Prime Vendor: Audio Visual Innovations, Inc. (AVI-SPL, LLC)

Prime Status: Non-Minority
Location: Duluth, GA
County: Gwinnett County

Prime Value: \$700,817.74 or 100.00%

Total Contract Value: \$700,817.74 or 100.00%

Total M/FBE Value: \$0.00

#### **Exhibits Attached**

Exhibit 1: Contractors Performance Report (AVI)

Exhibit 2: AVI Contractor's Quote Exhibit 3: Contract Amendment No 1

Agenda Item No.: 22-0867	Meeting Date: 11/16/2022
Contact Information (Type I	Name, Title, Agency and Phone)
Lateef Ashekun, Interim CIO,	Department of Information Technology, (404) 612-0192
Contract Attached	
No	
Previous Contracts	
Yes	
Total Contract Value	
Previous Adjustments: This Request:	\$259,000.00 \$220,000.00 \$700,817.74 \$1,179,817.74
Grant Information Summa	ary
Amount Requested: Match Required: Start Date: End Date: Match Account \$:	<ul><li>□ Cash</li><li>□ In-Kind</li><li>□ Approval to Award</li><li>□ Apply &amp; Accept</li></ul>
Fiscal Impact / Funding S	ource
Funding Line 1:	
500-220-2200-C601: Capital,	Information Technology, Warehouse Project D
Key Contract Terms	
Start Date: 1/1/2022	End Date: 12/31/2022
Cost Adjustment: \$700 817 74	Renewal/Extension Terms: 2

Agenda Item No.: 22-0867 Meeting Date: 11/16/2022

## **Overall Contractor Performance Rating:**

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

1/1/2022 12/31/2022

DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE										
	CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES									
	Report Period Start	Report Period End	Contract Period Start	Contract Period End						
07/01/	/2022	09/30/2022	1/1/2023	12/31/2023						
PO Numbe	er		10 15 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	PO Date						
Departmen		Information Tec	Information Technology							
Bid Numbe				THE PROPERTY OF THE PROPERTY O						
Service Co		County Wide Audio Visual								
Contractor	5	Audiovisual Innovations								
	atisfactory	effective and/or effi customer dissatisfa	icient, unacceptable delay, action.	% of the time, not responsive, , incompetence, high degree of						
1 = Poor		effective and/or effic		ime. Marginally responsive, ificant adjustments to programs; rs somewhat satisfied.						
2 = Satis	sfactory	and/or efficient; del adjustments; emplo	Achieves contract requirements 80% of the time; generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.							
3 = Good	ci	Achieves contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied.								
4 = Exce	ellent	Achieves contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.								
1. Quality of	f Goods/Services (-Specificati	ion Compliance - Technical Excellence - Repo	orts/Administration - Personnel Qualif	fication)						
O1 O2 O3 O4	Qualities of Good	ls/Services have been very g	ood.							
	Per Contract)	estones Met Per Contract - Response Time (pe	er agreement, if applicable) - Respons	siveness to Direction/Change - On Time						
O 0 O 1 O 2 O 3 O 4	Timeliness of Per	rformance and response time	from the vendor have	been good.						
3. Business	Relations (-Responsiveness	to Inquiries - Prompt Problem Notifications)		-						
O 0 O 1 O 2 O 3 O 4	Business' responsiveness to inquiries have been very good.									
4. Customer		lity Expectations - Met Specification - Within B	Sudget - Proper Invoicing - No Substit	tutions)						
O <sub>0</sub> O <sub>1</sub> O <sub>2</sub> O <sub>3</sub> O <sup>4</sup>	Customer Satisfac	ction needs and quality expe	ctations have been goo	od.						

DocuSign Envelope ID: A9E8D9E0-500C-4C8C-8A5F-45F21DB88732						
Comments:  Contractors Key Personnel are experienced and effective management are available when needed.						
,	0					
c	Overall Perfo	rmance Rating: 3.4				
(1	Would you se (Check box fo Yes	elect/recommend this vendor again? or Yes. Leave Blank for No) No		Rating completed by:	Chri	s Scott
		Department Head Name	De	partment Head Signature		Date
Lateef Ashekun		DocuSigned by: 10/11/2022			10/11/2022	
				7B1C614DA42B		

### **AudioVisual Solutions Proposal For**

# **Fulton County**

# Project D - Fairburn - Audio-Visual





2855 Premiere Pkwy

Suite C

Duluth, GA 30097

(678) 542-2201

Fax: (678) 542-2206

www.avispl.com

Prepared By: Patrick Webber

Patrick.Webber@avispl.com

**Proposal No:** 397669-3

### **Small Meeting Rooms - Revision 1**

### **Project Overview**

This includes implementing ZOOM and Teams collaboration into the small huddle type rooms. The following is the proposed solution:

- Provide and install a 55" wall mounted display.
- Provide a Zoom device for initiating Zoom calls.
- Provide and install an all in one meeting bar that includes the Camera, Microphones, Speakers and UC engine.
- Provide and install a color touch controller to control the system and Join calls.
- This system can be connected to the customers Email system for inviting room to a meeting for the one touch join experience.
- This system will also allow the user to switch between Zoom and Teams if needed. (Not mid call).
- We will also provide a cable on the table for laptop connections that want to use Webex
- A power conditioner will be provided and installed behind the display to protect the system devices.
- System training will be provided.
- A cable cubby with power has been proposed to be installed by the furniture manufacturer.
- The customer will provide table, Power, Network connections and cable Paths if required.



### Small Room Type

Applies to: 1064 and 1007

### Scope of Work – Hardware Integration

This section describes hardware installation and general functionality or specifications. All equipment provided and installed by AVI-SPL unless otherwise specified.

#### Display(s)

The following display devices will be integrated into the system:

- 1, 55" flat panel display(s) for displaying video content within the space.
  - o Display(s) will be wall mounted in the location(s) specified in the project drawing package.

### Audio

The following audio devices will be integrated into the system:

• An all-in-one type, multifunction soundbar with integrated speakers and microphone will support playback and conferencing audio. The soundbar will be located below the display. The soundbar will be black in color.

#### Conferencing

The following conferencing devices will be integrated into the system:

- A Zoom video appliance will register to the Customer's Zoom cloud environment. All audio and video conferencing operations will be managed by this device. Available features will depend on system licensing options provided by the Customer.
- A multifunction soundbar with integrated high-definition camera mounted below the display.
- The customer will provide network connection behind the display for connecting the device.

### Equipment Rack and Accessories

Equipment will be installed in the following locations:

• All equipment will be mounted on the wall below the display or on the table.

### **Miscellaneous**

- A cable cubby will be provided by AVI-SPL but installed by the furniture vendor.
- It will have cable management and a plug to plug into the customer provided power outlet under the table.



#### Control System and Accessories

Control will be from the Yealink CTP-18 control touch panel located on the table.

#### Software Licenses and Service Accounts

Supervised or direct access to systems must be provided as needed for a properly provisioned and licensed account where appropriate. Examples include Zoom Rooms activation codes, Microsoft Teams accounts, calendar service account, and more.

- The customer may decide not to provide credentials to AVI-SPL, and to provision the installed hardware themselves. In this case AVI-SPL will be unable to fully test the system before receiving sign-off for the installation. All system components will be tested individually to ensure proper stand-alone function, and project sign-off will be requested before technicians leave site.
- If AVI-SPL is unable to properly commission and test the system at the time of installation due to issues with access, an additional site visit may be required. Any additional visits will be billed at the standard contracted labor rate, provided Customer is at fault and approves additional cost in advanced and in writing, scheduling will be done on a best effort basis.

### Scope of Work - Medium Meeting Rooms - Type 1 - Revision 1

### **Project Overview**

This includes implementing ZOOM and Teams collaboration into the Medium type rooms. The following is the proposed solution:

- Provide and install a 55" wall mounted display.
- Provide a Zoom device for initiating Zoom calls.
- Provide and install an all in one meeting bar that includes the Camera, Microphones, Speakers and UC engine.
- Provide and install a color touch controller to control the system and Join calls.
- This system can be connected to the customers Email system for inviting room to a meeting for the one touch join experience.
- This system will also allow the user to switch between Zoom and Teams if needed. (Not mid call).
- We will also provide a cable on the table for laptop connections that want to use Webex. The camera and room audio will be sent to the laptop at the table.
- A power conditioner will be provided and installed behind the display to protect the system devices.
- System training will be provided.
- A cable cubby with power has been proposed to be installed by the furniture manufacturer.
- The customer will provide table, Power, Network connections and cable Paths if required.



### Medium Room Type (1)

Applies to: 1027, 1029, 1030 and 1031

#### Scope of Work – Hardware Integration

This section describes hardware installation and general functionality or specifications. All equipment provided and installed by AVI-SPL unless otherwise specified.

#### Display(s)

The following display devices will be integrated into the system:

- 1, 55" flat panel display(s) for displaying video content within the space.
  - o Display(s) will be wall mounted in the location(s) specified in the project drawing package.

### Audio

The following audio devices will be integrated into the system:

• An all-in-one type, multifunction soundbar with integrated speakers and microphone will support playback and conferencing audio. The soundbar will be located below the display. The soundbar will be black in color.

#### Conferencing

The following conferencing devices will be integrated into the system:

- A Zoom video appliance will register to the Customer's Zoom cloud environment. All audio and video conferencing operations will be managed by this device. Available features will depend on system licensing options provided by the Customer.
- A multifunction soundbar with integrated high-definition camera mounted below the display.
- The customer will provide network connection behind the display for connecting the device.

### Equipment Rack and Accessories

Equipment will be installed in the following locations:

• All equipment will be mounted on the wall below the display or on the table.

#### Miscellaneous

- A cable cubby will be provided by AVI-SPL but installed by the furniture vendor.
- It will have cable management and a plug to plug into the customer provided power outlet under the table.



#### Control System and Accessories

Control will be from the Yealink CTP-18 control touch panel located on the table.

#### Software Licenses and Service Accounts

Supervised or direct access to systems must be provided as needed for a properly provisioned and licensed account where appropriate. Examples include Zoom Rooms activation codes, Microsoft Teams accounts, calendar service account, and more.

- The customer may decide not to provide credentials to AVI-SPL, and to provision the installed hardware themselves. In this case AVI-SPL will be unable to fully test the system before receiving sign-off for the installation. All system components will be tested individually to ensure proper stand-alone function, and project sign-off will be requested before technicians leave site.
- If AVI-SPL is unable to properly commission and test the system at the time of installation due to issues with access, an additional site visit may be required. Any additional visits will be billed at the standard contracted labor rate, provided Customer is at fault and approves additional cost in advanced and in writing, scheduling will be done on a best effort basis.

### Scope of Work - Medium Rooms - Type 2 Rev 1

### **Project Overview**

This includes implementing ZOOM and Teams collaboration into the Medium type rooms. The following is the proposed solution: These rooms are a little larger than the other medium rooms so a larger display and modified solution was provided.

- Provide and install a 75" wall mounted display.
- Provide a Zoom device for initiating Zoom calls.
- Provide and install an all in one meeting bar that includes the Camera, Microphones, Speakers and UC engine.
- Provide and install a color touch controller to control the system and Join calls.
- This system can be connected to the customers Email system for inviting room to a meeting for the one touch join experience.
- This system will also allow the user to switch between Zoom and Teams if needed. (Not mid call).
- We will also provide a cable on the table for laptop connections that want to use Webex. The camera and room audio will be sent to the laptop at the table.
- A power conditioner will be provided and installed behind the display to protect the system devices.
- System training will be provided.
- A cable cubby with power has been proposed to be installed by the furniture manufacturer.
- The customer will provide table, Power, Network connections and cable Paths if required.
- AVI-SPL will provide and install over the carpet floor track to get cables to the cables from the table to the display location.



### Medium Room Type (2)

Applies to: 1052 and 1064

### Scope of Work – Hardware Integration

This section describes hardware installation and general functionality or specifications. All equipment provided and installed by AVI-SPL unless otherwise specified.

### Display(s)

The following display devices will be integrated into the system:

- 1, 75" flat panel display(s) for displaying video content within the space.
  - Display(s) will be wall mounted in the location(s) specified in the project drawing package.

#### Audio

The following audio devices will be integrated into the system:

• An all-in-one type, multifunction soundbar with integrated speakers and microphone will support playback and conferencing audio. The soundbar will be located below the display. The soundbar will be black in color.

#### Conferencing

The following conferencing devices will be integrated into the system:

- A Zoom video appliance will register to the Customer's Zoom cloud environment. All audio and video conferencing operations will be managed by this device. Available features will depend on system licensing options provided by the Customer.
- A multifunction soundbar with integrated high-definition camera mounted below the display.
- The customer will provide network connection behind the display for connecting the device.

#### Equipment Rack and Accessories

Equipment will be installed in the following locations:

• All equipment will be mounted on the wall below the display or on the table.

### Miscellaneous

- A cable cubby will be provided by AVI-SPL but installed by the furniture vendor.
- It will have cable management and a plug to plug into the customer provided power outlet under the table.



• Over the carpet Floor track will be provided and installed by AVI-SPL to get cables from the table to the display location for the controller panel. It will be slate in color. We are proposing 8' but each room may vary depending on table location.



### Control System and Accessories

• Control will be from the Yealink CTP-18 control touch panel located on the table.

### Software Licenses and Service Accounts

Supervised or direct access to systems must be provided as needed for a properly provisioned and licensed account where appropriate. Examples include Zoom Rooms activation codes, Microsoft Teams accounts, calendar service account, and more.

- The customer may decide not to provide credentials to AVI-SPL, and to provision the installed hardware themselves. In this case AVI-SPL will be unable to fully test the system before receiving sign-off for the installation. All system components will be tested individually to ensure proper stand-alone function, and project sign-off will be requested before technicians leave site.
- If AVI-SPL is unable to properly commission and test the system at the time of installation due to issues with access, an additional site visit may be required. Any additional visits will be billed at the standard contracted labor rate, provided Customer is at fault and approves additional cost in advanced and in writing, scheduling will be done on a best effort basis.

### **Scope of Work - Large Conference Rooms**

### **Project Overview**

This includes implementing ZOOM and Teams collaboration into the large type rooms. These rooms are a little larger than the medium rooms so a larger display and modified solution is provided:

- Provide and install an 85" wall mounted display.
- Provide a Zoom device for initiating Zoom calls.
- Provide and install a wall mounted camera.
- Provide and install a color touch controller to control the system and Join calls.
- This system can be connected to the customers Email system for inviting room to a meeting for the one touch join experience.
- We will also provide a cable on the table for laptop connections that want to use Teams or Webex. The camera and room audio will be sent to the laptop at the table.
- Provide a wall mounted speaker/microphone array bar for audio support.
- A power conditioner will be provided and installed behind the display to protect the system devices.
- System training will be provided.
- A cable cubby with power has been proposed to be installed by the furniture manufacturer.
- The customer will provide table, power, network connections and cable paths if required.
- AVI-SPL will provide and install over the carpet floor track to get cables to the display location.



### Large Room Type (3)

Applies to: 1028, 1032 and 1086

### Scope of Work – Hardware Integration

This section describes hardware installation and general functionality or specifications. All equipment provided and installed by AVI-SPL unless otherwise specified.

### Display(s)

The following display devices will be integrated into the system:

- 1, 85" flat panel display(s) for displaying video content within the space.
  - Display(s) will be wall mounted in the location(s) specified in the project drawing package.

#### Audio

The following audio devices will be integrated into the system:

• A wall mounted speaker / Microphone Array bar will be mounted above the display per manufacturers recommended mounting height and will support playback of program and conferencing audio. This device will cover a 25' x 25' room with quality audio. It will connect back to the Yealink system for conferencing audio. It is also Zoom and Teams Certified. It will be white in color.



### Conferencing

The following conferencing devices will be integrated into the system:

- A Zoom video appliance will register to the Customer's Zoom cloud environment. All audio and video conferencing operations will be managed by this device. Available features will depend on system licensing options provided by the Customer.
- A high definition auto tracking camera will be provided and mounted below the display for capturing the meeting participants.
- The customer will provide network connection behind the display for connecting the device.
- A BYOD connection will be provided at the table for user laptops to connect to using Teams or WebEx.

#### Equipment Rack and Accessories

Equipment will be installed in the following locations:

• All equipment will be mounted behind the display or on the table.

#### Miscellaneous

- A cable cubby will be provided by AVI-SPL but installed by the furniture vendor.
- It will have cable management and a plug to plug into the customer provided power outlet under the table.



• Over the carpet Floor track will be provided and installed by AVI-SPL to get cables from the table to the display location for the BYOD and controller panel. It will be slate in color. We are proposing 8' but each room may vary depending on table location.



### Control System and Accessories

• Control will be from the Yealink Mtouch color control touch panel located on the table.

Note:

Any power requirements at the table will be provided by others.

### Scope of Work - Divisible Training Rooms - Revision 1

### **Project Overview**

This revision was done to eliminate the need for hanging any devices from the structure which is 35 feet above the drop tile ceiling. Previous proposal had ceiling mounted projectors, screens, ceiling speakers and any cabling support that by code must be connected to structure, will now be wall mounted displays and speakers. Cabling will be run using cable support J-Hooks mounted to the wall above the drop tile ceiling. The speakers will now be wall mounted line array speakers. We proposed the largest single display while trying to be budget conscious.

These rooms are two way divisible rooms, meaning that each room can operate individually or you can combine the two rooms into a single larger room to hold more participants. These rooms are presentation only (no Web Conferencing). The configuration of the rooms will be from either of the wall mounted control panels in the rooms. Once the rooms are combined the wall panel in the other room will go to a blank page until the rooms are separated. (We could do this automatically with air wall sensors but it would be additional costs). When the rooms are separated, each room can present to the associated wall mounted display from a laptop at the lectern, either connected hardwired to a wall plate or wirelessly using the associated Barco Clickshare. The video and audio will be seen and heard only in the associated room.

When the two rooms are combined, then the room that configured the rooms will be the source room. You can present from the Laptop at the lectern hardwire or wirelessly. The associated video will be seen on both displays and the associated audio will be heard in both rooms

Each room will also have a Lectern mounted gooseneck microphone and a wireless lapel microphone. These will be heard in the associated room(s) depending on room configuration. When the rooms are combined, all microphones will be available for use.

Once the rooms are separated from the touch panel, they will then be individual training rooms.

These rooms share some equipment. All supporting equipment will be mounted in a small furniture grade (black) equipment rack to be located in the front corner of one of the two rooms (exact location TBD). This location will require power for the equipment in the rack and conduit stubs above drop tile ceiling. There will also be a requirement for power and conduit stubs for each room's display.

These rooms are for presentation only (No Web Conferencing)

### Divisible Training rooms (3)

Applies to: 1036/1037, 1038/1039 and 1041/1042

### Scope of Work – Hardware Integration

This section describes hardware installation and general functionality or specifications. All equipment provided and installed by AVI-SPL unless otherwise specified.

#### Display(s)

The following display devices will be integrated into the system:

- 1, 100" diagonal flat panel display for displaying video content will be mounted (1) per room.
  - Display(s) will be wall mounted in the location(s) specified in the project drawing package.



- A surge protector will be provided for each display.
- Any wall modifications for wood backing, power and cable stubs above the drop tile ceiling will be provided by others.
- o The assigned AVI-SPL engineer will provide elevations showing locations and requirements for backing, power and conduit.

#### Video

- A video matrix switcher located in the equipment rack. The matrix switcher will route all video signals and embedded audio to each system based on room configuration. This device will be shared between the two rooms.
- When in combined mode, each room will display the same image.
- Sources will be a laptop HDMI wall plate located near the lectern or the Barco Clickshare wireless device.

#### Audio

The following audio devices will be integrated into the system: (per room)

- The following microphone(s) will be used to provide speech audio to the room for voice reinforcement.
  - o 1 Lavalier wireless microphone(s). The microphone(s) will be black in color.
  - o 1 Gooseneck wired microphone mounted in the lectern. The microphone will be black in color.
- Each room will get (2) JBL wall mounted column array speakers for audio support. White in color.
- To be mounted on the front wall.



• Rack mounted amplifiers will be provided to power the speakers.

### Equipment Rack and Accessories

Equipment will be installed in the following locations:

- A free-standing equipment rack will house all racked equipment. The rack will be located in the front corner of one of the rooms (Exact location TBD). The equipment rack will be free-standing with casters and will be black in color (other colors are available).
  - o AVI-SPL shall provide power requirements at the rack location and cable pathways as required.
  - A power conditioner or surge protector will be installed in the A/V rack to protect all racked equipment.



### Miscellaneous Furniture

- A Lectern will be provided for instructor to place laptop for classes. It will consist of a shelf, 18" wired gooseneck microphone and a cable cubby for wire management.
- The finish color is TBD (shown in Cherry).



- Includes a sliding shelf
- There will be a wall plate located near the lectern for microphone connection.

#### Control System and Accessories

A control processor will be installed to enable various functions throughout the system. Please refer to the <u>Software Integration</u> section for more detailed information about system control.

- The control processor is built into the matrix switcher and will be located in the equipment rack.
- A wired touch screen interface with a 10" screen size will be located on the wall in each room. The touch screen will be black in color.
- Exact location TBD.

Control System functionality: To include but not limited to the following.

- Room configuration: Separate or Combine Configures the room so that the video and audio is routed accordingly.
- System Power. Turns associated system ON/OFF Turns ON/OFF associated display(s). Defaults to the Barco Clickshare input as a default source on power on.
- Source selection Laptop (Wired HDMI input) or Barco Clickshare.
- Room volume control for audio and also microphone volume for Gooseneck and wireless Lapel mic(s).
- When the rooms are combined, the panel that did the combining will be the Master panel and the associated laptop input and Barco Clickshare will be the associated sources.
- The assigned programmer will provide a GUI layout of what the control panels will look like and discuss any functionality as required.

### Scope of Work - Single Training Rooms - Revision 1

### **Project Overview**

This revision was done to eliminate the need for hanging any devices from the deck structure, which is 35 feet above the drop tile ceiling. Previous proposal had ceiling mounted projectors, screens, ceiling speakers and any cabling support that by code must be connected to structure, will now be wall mounted displays and speakers. Cabling will be run using cable support J-Hooks mounted to the wall above the drop tile ceiling. The speakers will now be wall mounted line array speakers. We proposed the largest single display while trying to be budget conscious.

These two rooms are based on the same equipment and functionality that was used in the divisible training rooms to keep cost down. They share equipment like the divisible rooms but cannot share images and audio. These two rooms will work independently of each other.

These rooms are presentation only (No Web Conferencing).

Each room will have the following:

- A Wall Mounted 100" Diagonal display.
- A lectern mounted gooseneck microphone with wall plate connection.
- A wireless lapel microphone.
- 2 ceiling speakers.
- A wall mounted control panel.
- A Barco Clickshare for wireless presentation.
- All supporting equipment will be mounted in a small furniture grade (black) equipment rack to be located in the front corner of one of the two rooms (exact location TBD). This location will require power for the equipment in the rack and conduit stubs above drop tile ceiling. There will also be a requirement for power and conduit stubs for each room's display.

### Single Training rooms (2)

Applies to: 1043/1044

### Scope of Work – Hardware Integration

This section describes hardware installation and general functionality or specifications. All equipment provided and installed by AVI-SPL unless otherwise specified.

#### Display(s)

The following display devices will be integrated into the system:

- 1, 100" diagonal flat panel display for displaying video content will be mounted (1) per room.
  - o Display(s) will be wall mounted in the location(s) specified in the project drawing package.



- A surge protector will be provided for each display.
- o Any wall modifications for wood backing, power and cable stubs above the drop tile ceiling will be provided by others.
- o The assigned AVI-SPL engineer will provide elevations showing locations and requirements for backing, power and conduit.

### Video

- A video matrix switcher located in the equipment rack. This matrix switcher will route all video signals and embedded audio to each room independently. This device will be shared between the two rooms.
- Sources will be a laptop HDMI wall plate located near the lectern or the Barco Clickshare wireless device.

### **Audio**

The following audio devices will be integrated into the system: (per room)

- The following microphone(s) will be used to provide speech audio to the room for local voice reinforcement.
  - o 1 Lavalier wireless microphone(s). The microphone(s) will be black in color.
  - o 1 Gooseneck wired microphone mounted in the lectern. The microphone will be black in color.
- Each room will get (2) JBL wall mounted column array speakers for audio support. White in color.
- To be mounted on the front wall.



• Rack mounted amplifiers will be provided to power the speakers.

### Equipment Rack and Accessories

Equipment will be installed in the following locations:

- A free-standing equipment rack will house all racked equipment. The rack will be located in the front corner of one of the rooms (Exact location TBD). The equipment rack will be free-standing with casters and will be black in color (other colors are available).
  - AVI-SPL shall provide power requirements at the rack location and cable pathways as required.
  - o A power conditioner or surge protector will be installed in the A/V rack to protect all racked equipment.



#### Miscellaneous Furniture

- A Lectern will be provided for instructor to place laptop for classes. It will consist of a shelf, 18" wired gooseneck microphone and a cable cubby for wire management.
- The finish color is TBD (shown in Cherry).



- Includes a sliding shelf
- There will be a wall plate located near the lectern for microphone connection.

#### Control System and Accessories

A control processor will be installed to enable various functions throughout the system. Please refer to the <u>Software Integration</u> section for more detailed information about system control.

- The control processor is built into the matrix switcher and will be located in the equipment rack.
- A wired touch screen interface with a 10" screen size will be located on the wall in each room. The touch screen will be black in color.
- Exact location TBD.

Control System functionality: To include but not limited to the following.

- System Power Turns ON/OFF the associated room's display. Defaults to the Barco Clickshare input as a default.
- Source selection Laptop (Wired HDMI input) or Barco Clickshare.
- Room volume control for audio and also microphone volume for Gooseneck and wireless Lapel mic.
- The assigned programmer will provide a GUI layout of what the control panels will look like and discuss any functionality as required.

### Scope of Work - Boardroom Revision 1

### **Project Overview**

This revision was done to eliminate the need for hanging any devices from the structure which is 35 feet above the drop tile ceiling. Previous proposal had ceiling mounted microphones, ceiling mounted cameras, ceiling speakers and any cabling support that by code must be connected to structure, will now be wall mounted displays and speakers, a table discussion system and wireless microphones. Cabling will be ran using cable support J-Hooks mounted to the walls above the drop tile ceiling. The speakers will now be wall mounted array speakers located around the room.

The Boardroom will be used for Presentation meetings and also for BYOM Conferencing using a Barco Clickshare CX50 conferencing unit. This will allow a laptop user in the room to connect to the Clickshare and have the room cameras and room audio sent to the laptop for the connected Zoom, TEAMS or Webex call wirelessly.

The furniture in this room will be reconfigurable so this solution takes that into consideration. Due to the size of this room, the video displays will not meet the recommended farthest viewer distances. To overcome this the customer will stream the presentation video and users in the room will view on iPad. Note there will be some delay from the images on the four screens in the room and the iPads, depending on the customers network bandwidth.

The design of this system was to give the customer the requested functionality with future expandability.

The system will include the following:

- (2) 100" displays mounted on the front and rear walls.
- (2) 85" display mounted on the Plan North and South walls about mid room. Depending on column structure.
- (4) wall mounted high definition cameras will be used for conferencing and also will be fed via SDI back to the customers control room so they can stream the images via streaming equipment provided by others (for example, FCTV).
- A 10 station discussion microphone/speaker system will be provided for use when the U shaped meetings are held. This audio will also be available via analog and a Dante Feed to the control room. This system also has the ability to do voting with additional software license if needed.
- A 3 bay Credenza has been proposed to house the supporting AV equipment. The finish is TBD. Power will be required at this location along with conduit stubs above drop tile ceiling. The exact location of the credenza is TBD.
- A Podium has also been proposed for participants to speak from using a wireless microphone on a stand.
- A wireless microphone system with a lapel mic and a handheld microphone.
- 6 wall mounted speakers and (2) wall mounted subs (front and rear).
- A control system with a 10" wall mounted control touch panel and also the ability to control from an iPad.

### Boardroom

Applies to: Room 1016

### Scope of Work – Hardware Integration

This section describes hardware installation and general functionality or specifications. All equipment provided and installed by AVI-SPL unless otherwise specified.

### Display(s)

The following display devices will be integrated into the system:

• 2, 100" flat panel display(s) for displaying video content within the space.



- o These will; be mounted on the front and rear walls.
- A surge protector will be provided for each display.
- o Any wall modifications for wood backing, power and cable stubs above the drop tile ceiling will be provided by others.
- o The assigned AVI-SPL engineer will provide elevations showing locations and requirements for backing, power and conduit.
- 2, 85" flat panel display(s) for displaying video content within the space.



- o The Display(s) will be wall mounted on the plan North and South walls depending on wall structures
- Any wall modifications for wood backing, power and cable stubs above the drop tile ceiling will be provided by others.
- o The assigned AVI-SPL engineer will provide elevations showing locations and requirements for backing, power and conduit.

#### Video

- A video matrix switcher located in the equipment rack in the credenza. The matrix switcher will route all video signals and embedded audio to each display. All displays will show the same image.
- A Customer provided laptop will connect to the Barco Clickshare CX-50 for wireless presentation or WEB conferencing.

### Audio

The following audio devices will be integrated into the system: (per room)

- Microphones will support in room speech reinforcement from the podium for participants to the meeting.
- These microphones can also be used for web conferencing and for streaming from the control room system.
- conferencing, audience questioning and other system features.
  - 1 Handheld wireless microphone and 1 Lapel microphone system. Note that they cannot be used simultaneously.
- A Televic wired discussion microphone system has been proposed to be used when the room is configured for the U shaped table meetings. There will be a network connection wall plate to connect the first station to. The other stations just daisy-chain together.



- These units also have built in speakers so the users can hear as well.
- There is an additional software license that would allow these units to do voting if needed.
- This unit also allows recording if needed. Additional setup may be required depending on location of recording storage.
- The audio output of this device would feed the DSP for use in Web conferencing and to the control room for streaming.
- An Innovox speaker system has been proposed for this room in place of ceiling speakers. This system will include the following.
- (2) front wall mounted array speakers. Dimensions (24x2x2) HxWxD. They come in white or black. (we have proposed white)



(4) side wall mounted speakers. Dimensions 12x2x2 (HxWxD). There would be two on each side wall of the room. Also black or White.



(2) Small compact wall mounted sub-woofer (dimensions 21x14x4 HxWxD). One mounted in the front of the room and one in the rear of the room. Also black or white.



### Conferencing

- A Barco Clickshare CX-50 Wireless conferencing unit will be provided for BYOM (Bring your own meeting) from a user laptop.
- The room cameras and microphones will be connected Via USB to the Clickshare and will then be wirelessly connected back to the user's laptop initiating the call.
- 4 high definition video cameras will be used for Conferencing cameras and for Streaming cameras. (1) will be mounted at the front of the room to capture the podium and rear participants, one on each side wall and one on the rear wall.
- These cameras have an SDI and AVI-SPL will provide cabling to the control room to connect to the Wirecast system for streaming to the customer provided content delivery system.
- The cameras will also have a network connection back to a switch in the control room to connect to a Panasonic camera controller.
- The HDMI outputs of each camera will be used to feed the room WEB conferencing. Selection of which camera to use will be from the control panel or an IPAD.
- The rooms wireless microphones and the Televic conferencing system can be used for conferencing calls.

#### Equipment Rack and Accessories

Equipment will be installed in the following locations:

- A free-standing 3 bay credenza has been proposed to house the supporting AV equipment. The location of the credenza is TBD but recommend under the 100" display which will also negate ADA requirements.
- The finish of the credenza is TBD.
- AVI-SPL shall provide power and conduit requirements requirements at the rack location and cable pathways as required.
- A power conditioner or surge protector will be installed in the A/V rack to protect all racked equipment.



### Miscellaneous Furniture

- A Lectern will be provided for instructor to place laptop on for meetings. It will consist of a shelf, 18" wired gooseneck microphone and a cable cubby for wire management.
- The finish color is TBD, but shown in Cherry.



- Includes a sliding shelf
- There will be a wall plate located near the lectern for microphone connection.

### **Control System and Accessories**

A control processor will be installed to enable various functions throughout the system. Please refer to the <u>Software Integration</u> section for more detailed information about system control.

- The control processor will be located in the equipment rack in the credenza.
- A wired touch screen interface with a 10" screen size will be located at the wall. Exact location TBD. The touch screen will be black in color.
- Control can also be accomplished with the AMX software license from a customer provided iPad.
- The assigned programmer will provide a GUI layout of what the control panels will look like and discuss any functionality as required.

Control System functionality: To include but not limited to the following.

- Ability to use the room for a Presentation Meeting, Web conferencing or participation meeting with an audience.
- System Power. Turns the displays ON/OFF. Defaults to the Barco Clickshare input as a default.
- Room volume control for audio and also microphone volume for wireless microphones.
- Ability to select and control room cameras Pan tilt and zoom and presets from touch panel or iPad.
- Ability to raise volume of the Televic discussion system feeding the room speakers if needed.

### Scope of Work – Control Room

### **Project Overview**

This proposal includes the requested equipment from the customer for their control room located across the hall from the Boardroom. Fulton County will stream the Boardroom meetings from this room. The control room will give them the ability to select and control the four boardroom cameras. We will also provide an analog and Dante audio feed to this room.

AVI-SPL is providing a server rack with side panels and ventilation fan to be located in the control room. All required power, cable pathways (conduit above drop tile ceiling and a wire raceway from the control room across the hall to the boardroom) will be provided by others. The assigned AVI-SPL engineer will provide these requirements once a P.O. is received.

Premade SDI and Network cables will be pulled from the control room to each of the four camera locations in the boardroom and connected to the Wirecast device in the control room and to the network switch, which will be connected to the Panasonic camera controller.

- Rack mounted UPS and surge protectors are also provided to protect the equipment.
- The customer will provide (4) desktop monitors to be connected to the Wirecast device outputs for viewing the cameras.
- The audio feed will connect to the Wirecast Audio in.

#### Customer provided items:

- Please note the requested (2) GTE G10265 hard drives will need to provided by others as AVI-SPL does not have an established vendor for these items.
- Balt work station and Nexel Chrome Wire Shelving will be provided for this room by the customer. The workstation will be where the displays and controller will be located.
- All Network connection will be provided by the customer.

### Scope of Work - Break Room

### **Project Overview**

This includes installing two displays in the break room. Each display will have a tuner input for a customer provided cable TV feed. The second display will also have an HDMI wall plate located below the display for a laptop connection for presentation. The audio would be heard through the display speakers. Control of the display will be from the manufacturer's remotes.

#### Breakroom

Applies to: 1018

### Scope of Work – Hardware Integration

This section describes hardware installation and general functionality or specifications. All equipment provided and installed by AVI-SPL unless otherwise specified.

### Display(s)

The following display devices will be integrated into the system:

- 2, 75" flat panel display for displaying cable TV from customer provided cable feed will be wall mounted.
  - One display will have an HDMI wall plate input for laptop presentation. A 12' HDMMI cable will be provided for laptop connection.
  - o The customer will provide Power and the CATV Feed.
  - Exact locations of the displays are TBD.

#### Audio

The following audio devices will be integrated into the system:

• Audio will be heard from the internal display speakers

### Control System and Accessories

• Control will be from the manufacturer's remotes.

### Customer Responsibilities – Project D

These are items that AVI-SPL is dependent upon to complete the project scope of work on time, however, these requirements and responsibilities are not provided by AVI-SPL. For a complete list of exclusions, please refer to the Integration Inclusions and Exclusions section of this proposal.

These requirements must be provided by the owner or other 3<sup>rd</sup> parties and may fall under the responsibility of an Architect, General Contractor, Electrical Contractor, Data Contractor, Security Contractor, Furniture/Millwork Contractor, IT departments, Facilities or Real Estate groups.

- All required backing and any other wall reinforcement required to safely accommodate displays. Any display wall shall be properly backed to withstand the weight of the display with a safety factor of at least 5:1.
- All AC power at the equipment locations, including hardwired power connections.
- All required conduit for low voltage cable paths to AV equipment.
- All ceiling work required to accommodate the projectors, projection screens, or other equipment.
- All required millwork modifications to tables or other millwork.
- Proper heat dissipation venting for the equipment in this system. Where convection cooling is not possible, a powered venting system with thermostatically controlled quiet fans.
- All required network configuration for any network connection to the client network.
- All software or hardware licenses not specifically provided in this scope of work or associated bill of materials.
- All software or hardware configuration for owner furnished equipment.
- Where VoIP is utilized, all required configuration information prior to installation.
- All cable/satellite/over-the-air TV connections and all associated hardware.

#### Site Readiness

The minimum acceptable site conditions of the project site for the installation of electronic equipment are as follows.

- The rooms and directly adjacent areas into which the equipment will be installed must be dust-free with floor, ceiling, and wall finishes to be completely installed in the rooms affected by the equipment.
- The rooms into which the equipment will be installed must be secure.
- All Electrical power, conduit systems, HVAC systems, IT requirements (wired or wireless services), communication circuits, and or other services required by the systems and equipment should be fully installed, energized, and configured for use.
- All furniture into which components of the equipment will be installed shall be present at the time of staging and/or installation.
- All telephone, POTS, VOIP, modem, PRI, data, LAN, and telecommunications connections are installed, fully tested, and active.
- Configuration of OFE networks, applications, servers, and services to provide interoperation with installed systems.
- Coordination and timely IT support and documentation (such as providing IP addresses or account credentials).



### Room Summary - Small Rooms (2) 1074, 1007

### **Equipment List**

Mfg	Model	Description	Qty	Unit Price	Extended Price
		Small Rooms (2) 1064-1007			
		DISPLAY			
SONY	SONFW55BZ40H	LCD, 55" 4K/UHD 620NIT 37LB 550000:1 CONTRAST SMART LED	2	\$1,032.28	\$2,064.56
CHIEF	CHIMTM1U	MOUNT, MEDIUM FUSION MICRO-ADJ TILT WALL MOUNT	2	\$127.78	\$255.56
CHIEF	CHICSSLP15X10	PROXIMITY,SLIDE LOCKING PLATE,15X10	2	\$135.53	\$271.06
		CONFERENCING			
YEALINK	YEAA20020ZOOM	NATIVE ZOOM ALL IN ONE WITH CPT TOUCH PANEL AND BYOM FIRMWARE UPDATE COMING TO ALLOW SWITCHING BETWEEN ZOOM, TEAMS AND BYOM	2	\$1,666.67	\$3,333.34
YEALINK	YEA1306030	VIDEO CONFERENCING ACCESSORY HUB Free Until	2	\$211.11	\$422.22
		<u>ACCESSORIES</u>			
EXTRON ELECTRONICS	EXT70104502	CABLE CUBBY, 500, NO AC - BLACK	2	\$200.00	\$400.00
EXTRON ELECTRONICS	EXT60189001	MODULE, POWER 2US & 2USBA 12 A BREAKER INTEG PS 2 OUTLETS	2	\$300.00	\$600.00
		MISCELLANEOUS			
SURGEX	SURSXDS154	POWER CONDITIONER, DEFENDER SERIES MULTIPAK 120V/15A 1 NEMA	2	\$344.67	\$689.34
CABLES TO GO	CAB10377	CABLE, 6' ULTRA FLEXIBLE HDMI 4K	2	\$13.53	\$27.06
CABLES TO GO	CAB28826	CABLE, 6' USB-C 2.0 MALE TO MALE (BLACK)	2	\$10.27	\$20.54
		CUSTOMER PROVIDED			
		POWER/DATA/CABLE PATHS/INFRASTRUCTURE MODIFICATIONS (Owner Furnished Equipment)	2	OFE	OFE
				Subtotal	\$8,083.68

### **Room Support and Maintenance**

Elite Maintenance Services - Room; 12-months

\$358.99



### Room Summary - Medium Room Type 1 (4) 1027, 1029, 1030, 1031

### **Equipment List**

Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
		Medium Room 1 (4) 1027, 1029, 1030, 1031			
		DISPLAY			
SONY	SONFW55BZ40H	LCD, 55" 4K/UHD 620NIT 37LB 550000:1 CONTRAST SMART LED	4	\$1,032.28	\$4,129.12
CHIEF	CHIMTM1U	MOUNT, MEDIUM FUSION MICRO-ADJ TILT WALL MOUNT	4	\$127.78	\$511.12
CHIEF	CHICSSLP15X10	PROXIMITY,SLIDE LOCKING PLATE,15X10	4	\$135.53	\$542.12
		CONFERENCING			
YEALINK	YEAA20020ZOOM	NATIVE ZOOM ALL IN ONE WITH CPT TOUCH PANEL AND BYOM FIRMWARE UPDATE COMING TO ALLOW SWITCHING BETWEEN ZOOM, TEAMS AND BYOM	4	\$1,666.67	\$6,666.68
YEALINK	YEA1306030	VIDEO CONFERENCING ACCESSORY HUB	4	\$211.11	\$844.44
		ACCESSORIES			
EXTRON ELECTRONICS	EXT70104502	CABLE CUBBY, 500, NO AC - BLACK	4	\$200.00	\$800.00
EXTRON ELECTRONICS	EXT60189001	MODULE, POWER 2US & 2USBA 12 A BREAKER INTEG PS 2 OUTLETS	4	\$300.00	\$1,200.00
		MISCELLANEOUS			
SURGEX	SURSXDS154	POWER CONDITIONER, DEFENDER SERIES MULTIPAK 120V/15A 1 NEMA	4	\$344.67	\$1,378.68
CABLES TO GO	CAB10377	CABLE, 6' ULTRA FLEXIBLE HDMI 4K	4	\$13.53	\$54.12
CABLES TO GO	CAB28826	CABLE, 6' USB-C 2.0 MALE TO MALE (BLACK)	1	\$10.27	\$10.27
		CUSTOMER PROVIDED			
		POWER/DATA/CABLE PATHS/INFRASTRUCTURE MODIFICATIONS (Owner Furnished Equipment)	4	OFE	OFE
	<u> </u>			Subtotal	\$16,136.55

## **Room Support and Maintenance**

Elite Maintenance Services - Room; 12-months

\$716.60



### Room Summary - Medium Room Type 2 (2) 1052, 1064

### **Equipment List**

Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
		Medium Room 2 (2) 1052, 1064			
		DISPLAY			
SONY	SONFW75BZ40H	LCD, 75" 4K/UHD 620NIT 73LB 600000:1 CONTRAST SMART LED	2	\$2,584.71	\$5,169.42
CHIEF	CHIMTM1U	MOUNT, MEDIUM FUSION MICRO-ADJ TILT WALL MOUNT	2	\$127.78	\$255.56
CHIEF	CHICSSLP15X10	PROXIMITY,SLIDE LOCKING PLATE,15X10	2	\$135.53	\$271.06
		CONFERENCING			
YEALINK	YEAA30020ZOOM	NATIVE ZOOM ALL IN ONE WITH CPT TOUCH PANEL AND BYOM FIRMWARE UPDATE COMING TO ALLOW SWITCHING BETWEEN ZOOM, TEAMS AND BYOM	2	\$2,211.11	\$4,422.22
YEALINK	YEA1306030	VIDEO CONFERENCING ACCESSORY HUB	2	\$211.11	\$422.22
		<u>ACCESSORIES</u>			
EXTRON ELECTRONICS	EXT70104502	CABLE CUBBY, 500, NO AC - BLACK	2	\$200.00	\$400.00
EXTRON ELECTRONICS	EXT60189001	MODULE, POWER 2US & 2USBA 12 A BREAKER INTEG PS 2 OUTLETS	2	\$300.00	\$600.00
		MISCELLANEOUS			
SURGEX	SURSXDS154	POWER CONDITIONER, DEFENDER SERIES MULTIPAK 120V/15A 1 NEMA	2	\$344.67	\$689.34
CABLES TO GO	CAB10377	CABLE, 6' ULTRA FLEXIBLE HDMI 4K	2	\$13.53	\$27.06
CABLES TO GO	CAB28826	CABLE, 6' USB-C 2.0 MALE TO MALE (BLACK)	2	\$10.27	\$20.54
		<u>FLOORTRACK</u>			
FSR	FSR18204	SLATE TRACK, 72" SW-T72-SLT	2	\$198.61	\$397.22
FSR	FSR18219	WALL FEED BOX, LOW PROFILE, SLATE (SW-WF-LP-SLT)	2	\$37.56	\$75.12
FSR	FSR18211	DEVICE BOX, 2 Gang 1 Power 1 Data SW-DB-1P1D	2	\$99.67	\$199.34
FSR	FSR18206	RACEWAY END STOP, SLATE (SW-END-SLT)	2	\$23.11	\$46.22
FSR	FSR18479	RACEWAY KIT, 24", SLATE POWDER COAT	2	\$91.72	\$183.44
		CUSTOMER PROVIDED			
		POWER/DATA/CABLE PATHS/INFRASTRUCTURE MODIFICATIONS (Owner Furnished Equipment)	2	OFE	OFE
	'			Subtotal	\$13,178.76

# **Room Support and Maintenance**



Elite Maintenance Services - Room; 12-months

\$585.24



### Room Summary - Large Room Type (3) 1028, 1032, 1086 Nureva

### **Equipment List**

Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
		DISPLAY			
SONY	SONFW85BZ40H	LCD, 85" 4K/UHD 620NIT 101LB 600000:1 CONTRAST SMART LED	3	\$3,398.89	\$10,196.67
CHIEF	CHIXTM1U	MOUNT, FUSION MICRO-ADJ TILT WALL MOUNT, EXTRA LARGE	3	\$232.22	\$696.66
CHIEF	CHICSSLP15X10	PROXIMITY, SLIDE LOCKING PLATE, 15X10	3	\$135.53	\$406.59
		CONFERENCING			
YEALINK	YEAZVC860C2000	NATIVE XOOM UVC86 CAMERA, MCORE PC KIT, MT TOUCH CONTROLLER	3	\$3,444.44	\$10,333.32
NUREVA	NURHDL300W	SOUNDBAR/MICROPHONE W/SOUND MASKING & ECHO CANCELLATION, WHT	3	\$3,198.89	\$9,596.67
		BYOD			
YEALINK	YEAMVCBYODEXTENDE R	VIDEO CONF SYSTEM, BYOD EXTENDER FOR TEAMS AND ZOOM ROOMS KI	3	\$300.00	\$900.00
		<u>ACCESSORIES</u>			
EXTRON ELECTRONICS	EXT70104502	CABLE CUBBY, 500, NO AC - BLACK	3	\$200.00	\$600.00
EXTRON ELECTRONICS	EXT60189001	MODULE, POWER 2US & 2USBA 12 A BREAKER INTEG PS 2 OUTLETS	3	\$300.00	\$900.00
		MISCELLANEOUS			
CABLES TO GO	CAB10377	CABLE, 6' ULTRA FLEXIBLE HDMI 4K	3	\$13.53	\$40.59
CABLES TO GO	CAB28826	CABLE, 6' USB-C 2.0 MALE TO MALE (BLACK)	3	\$10.27	\$30.81
		FLOORTRACK			
FSR	FSR18204	SLATE TRACK, 72" SW-T72-SLT	3	\$198.61	\$595.83
FSR	FSR18219	WALL FEED BOX, LOW PROFILE, SLATE (SW-WF-LP-SLT)	3	\$37.56	\$112.68
FSR	FSR18211	DEVICE BOX, 2 Gang 1 Power 1 Data SW-DB-1P1D	3	\$99.67	\$299.01
FSR	FSR18206	RACEWAY END STOP, SLATE (SW-END-SLT)	3	\$23.11	\$69.33
FSR	FSR18479	RACEWAY KIT, 24", SLATE POWDER COAT	3	\$91.72	\$275.16
		CUSTOMER PROVIDED			
		POWER/DATA/CABLE PATHS/INFRASTRUCTURE MODIFICATIONS (Owner Furnished Equipment)	3	OFE	OFE
		1 1 - 1 - 1		Subtotal	\$35,053.32

# **Room Support and Maintenance**

### Elite Maintenance Services - Room; 12-months

\$1,531.39



### Room Summary - Training Rooms 1036/1037 - 2 Way

### **Equipment List**

Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
		Training Rooms 1036/37, 1038/39 2 Way			
		Display Section			
SONY	SONFW100BZ40J	LCD, 100" 4K/UHD, 205LBS, 600 NITS, 9K:1, HDR10 24/7	2	\$10,924.44	\$21,848.88
CHIEF	CHIXTM1U	MOUNT, FUSION MICRO-ADJ TILT WALL MOUNT, EXTRA LARGE	2	\$232.22	\$464.44
SURGEX	SURSXDS154	POWER CONDITIONER, DEFENDER SERIES MULTIPAK 120V/15A 1 NEMA	2	\$344.67	\$689.34
		Video Section			
AMX	AMXFG19060401	SWITCHER, 8X4+2 ALL-IN-ONE PRESENTATION, DVX-3266-4K	1	\$4,995.00	\$4,995.00
AMX	AMXFG1010330WHFX	SWITCHER, DXLINK 4K HDMI DECOR STYLE, TX, 4L UHD, WHITE	2	\$378.79	\$757.58
AMX	AMXFG1020050	RECEIVER/SCALER, PRECIS HDBASET, PRO1-RX	2	\$513.93	\$1,027.86
BARCO CLICKSHARE	BARR9861511EU	CLICKSHARE COMPLETE PKG, C-10 FOR MED-LRG MEETING ROOMS WIRELESS ACCESS POINTS AND NETWORK SWITCH IN THE AV RACK ROOM PROPOSAL	2	\$1,172.42	\$2,344.84
		Audio Section			
CROWN INTERNATIONAL	CRONCDI2X600UUS	AMPLIFIER, DRIVECORE CDI 2X600	2	\$1,014.62	\$2,029.24
JBL	JBLCBT70J1WH	SPEAKER, HIGH POWER J-SHAPTED ARRAY EXTENSION, WHITE	4	\$933.28	\$3,733.12
		Wireless Microphone System			
SENNHEISER ELECTRONICS	SENEWDXEM2Q19	RECEIVER, WIRELESS DIGITAL (470-550 MHZ)	1	\$839.00	\$839.00
SENNHEISER ELECTRONICS	SENEWDXSKQ19	TRANSMITTER, WIRELESS BODYPACK (470-550 MHZ)	2	\$375.00	\$750.00
SENNHEISER ELECTRONICS	SENME4	MICROPHONE, CARDIOID ELECTRET COND LAV W/CLIP AND WINDSCR	2	\$104.00	\$208.00
SENNHEISER ELECTRONICS	SENBA70	BATTERY PACK FOR EW-D SK AND EW-D SKM-S, LITHIUM ION	2	\$40.00	\$80.00
SENNHEISER ELECTRONICS	SENCHG70NPLUSPSUKI T	CHARGER, NETWORK ENABLED	2	\$279.00	\$558.00
SENNHEISER ELECTRONICS	SENAD3700	ANTENNA, DIRECTIONAL W/INTEGRATED AB3700	2	\$799.00	\$1,598.00
SENNHEISER ELECTRONICS	SENEWDABR	INLINE ANTENNA BOOSTER +10 DB GAIN BNC CONNECTORS	2	\$160.00	\$320.00
		Control Section			



Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
AMX	AMXFG596949BL	TOUCHPANEL, 10" MODERO WALL PANEL, BLACK, MD-1002-BL	2	\$1,142.19	\$2,284.38
NETGEAR	NETGSM4212P100NAS	SWITCH, M4250 10G2F PoE PLUS AV	1	\$533.17	\$533.17
		Furniture Section			
VIDEO FURNITURE INTERNATI	VIDLEX31	LECTERN, 14RU EXECUTIVE W/POCKET DOOR (MUST SPECIFY COLOR)	2	\$1,438.89	\$2,877.78
		MXC418 Microphone with Shock Mount	2	\$380.00	\$760.00
		CUB8 cable cubby	2	\$550.00	\$1,100.00
		Custom Cutout	2	\$250.00	\$500.00
		Sliding Shelf	2	\$43.33	\$86.66
		Miscellaneous Section			
PANEL CRAFTERS	A01600-WQ643721	CUSTOM 1 GANG WALL PLATE COLOR TBD WITH XPRF 3PIN FOR MIC	2	\$50.00	\$100.00
SURGEX	SURSXDS158	POWER CONDITIONER, DEFENDER SERIES 8- OUTLET SURGE SUPRESSOR	1	\$199.22	\$199.22
BELDEN WIRE AND CABLE	BEL2413F0041000	CABLE, BELDEN 2413F, YELLOW, REEL CAT6+	2000	\$0.62	\$1,240.00
MIDDLE ATLANTIC	MIDRFR2028BR	FURNITURE RACK, 28W, 20SP, 28DP, RFR REFERENCE S	1	\$990.50	\$990.50
MIDDLE ATLANTIC	TBD	RACK ACCESSORIES	1	\$111.11	\$111.11
CABLES TO GO	CAB10379	CABLE, 12' ULTRA FLEXIBLE 4K ACTIVE HDMI C	2	\$37.86	\$75.72
		Customer Furnished Section			
		POWER / DATA / CEILING WORK / CABLE PATHS (Owner Furnished Equipment)	2	OFE	OFE
				Subtotal	\$53,101.84

## **Room Support and Maintenance**

Elite Maintenance Services - Room; 12-months

\$2,358.17



## Room Summary - Training Rooms 1038/1039 - 2 Way

## **Equipment List**

Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
		Training Rooms 1036/37, 1038/39 2 Way			
		Display Section			
SONY	SONFW100BZ40J	LCD, 100" 4K/UHD, 205LBS, 600 NITS, 9K:1, HDR10 24/7	2	\$10,924.44	\$21,848.88
CHIEF	CHIXTM1U	MOUNT, FUSION MICRO-ADJ TILT WALL MOUNT, EXTRA LARGE	2	\$232.22	\$464.44
SURGEX	SURSXDS154	POWER CONDITIONER, DEFENDER SERIES MULTIPAK 120V/15A 1 NEMA	2	\$344.67	\$689.34
		Video Section			
AMX	AMXFG19060401	SWITCHER, 8X4+2 ALL-IN-ONE PRESENTATION, DVX-3266-4K	1	\$4,995.00	\$4,995.00
AMX	AMXFG1010330WHFX	SWITCHER, DXLINK 4K HDMI DECOR STYLE, TX, 4L UHD, WHITE	2	\$378.79	\$757.58
AMX	AMXFG1020050	RECEIVER/SCALER, PRECIS HDBASET, PRO1-RX	2	\$513.93	\$1,027.86
BARCO CLICKSHARE	BARR9861511EU	CLICKSHARE COMPLETE PKG, C-10 FOR MED-LRG MEETING ROOMS WIRELESS ACCESS POINTS AND NETWORK SWITCH IN THE AV RACK ROOM PROPOSAL	2	\$1,172.42	\$2,344.84
		Audio Section			
CROWN INTERNATIONAL	CRONCDI2X600UUS	AMPLIFIER, DRIVECORE CDI 2X600	2	\$1,014.62	\$2,029.24
JBL	JBLCBT70J1WH	SPEAKER, HIGH POWER J-SHAPTED ARRAY EXTENSION, WHITE	4	\$933.28	\$3,733.12
		Wireless Microphone System			
SENNHEISER ELECTRONICS	SENEWDXEM2Q19	RECEIVER, WIRELESS DIGITAL (470-550 MHZ)	1	\$839.00	\$839.00
SENNHEISER ELECTRONICS	SENEWDXSKQ19	TRANSMITTER, WIRELESS BODYPACK (470-550 MHZ)	2	\$375.00	\$750.00
SENNHEISER ELECTRONICS	SENME4	MICROPHONE, CARDIOID ELECTRET COND LAV W/CLIP AND WINDSCR	2	\$104.00	\$208.00
SENNHEISER ELECTRONICS	SENBA70	BATTERY PACK FOR EW-D SK AND EW-D SKM-S, LITHIUM ION	2	\$40.00	\$80.00
SENNHEISER ELECTRONICS	SENCHG70NPLUSPSUKI T	CHARGER, NETWORK ENABLED	2	\$279.00	\$558.00
SENNHEISER ELECTRONICS	SENAD3700	ANTENNA, DIRECTIONAL W/INTEGRATED AB3700	2	\$799.00	\$1,598.00
SENNHEISER ELECTRONICS	SENEWDABR	INLINE ANTENNA BOOSTER +10 DB GAIN BNC CONNECTORS	2	\$160.00	\$320.00
		Control Section			



Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
AMX	AMXFG596949BL	TOUCHPANEL, 10" MODERO WALL PANEL, BLACK, MD-1002-BL	2	\$1,142.19	\$2,284.38
NETGEAR	NETGSM4212P100NAS	SWITCH, M4250 10G2F PoE PLUS AV	1	\$533.17	\$533.17
		Furniture Section			
VIDEO FURNITURE INTERNATI	VIDLEX31	LECTERN, 14RU EXECUTIVE W/POCKET DOOR (MUST SPECIFY COLOR)	2	\$1,438.89	\$2,877.78
		MXC418 Microphone with Shock Mount	2	\$380.00	\$760.00
		CUB8 cable cubby	2	\$550.00	\$1,100.00
		Custom Cutout	2	\$250.00	\$500.00
		Sliding Shelf	2	\$43.33	\$86.66
		Miscellaneous Section			
PANEL CRAFTERS	A01600-WQ643721	CUSTOM 1 GANG WALL PLATE COLOR TBD WITH XPRF 3PIN FOR MIC	2	\$50.00	\$100.00
SURGEX	SURSXDS158	POWER CONDITIONER, DEFENDER SERIES 8- OUTLET SURGE SUPRESSOR	1	\$199.22	\$199.22
BELDEN WIRE AND CABLE	BEL2413F0041000	CABLE, BELDEN 2413F, YELLOW, REEL CAT6+	2000	\$0.62	\$1,240.00
MIDDLE ATLANTIC	MIDRFR2028BR	FURNITURE RACK, 28W, 20SP, 28DP, RFR REFERENCE S	1	\$990.50	\$990.50
MIDDLE ATLANTIC	TBD	RACK ACCESSORIES	1	\$111.11	\$111.11
CABLES TO GO	CAB10379	CABLE, 12' ULTRA FLEXIBLE 4K ACTIVE HDMI C	2	\$37.86	\$75.72
		Customer Furnished Section			
		POWER / DATA / CEILING WORK / CABLE PATHS (Owner Furnished Equipment)	2	OFE	OFE
				Subtotal	\$53,101.84

## **Room Support and Maintenance**

Elite Maintenance Services - Room; 12-months

\$2,358.17



## Room Summary - Training Rooms 1041/1042 - 2 Way

## **Equipment List**

Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
		Training Rooms 1036/37, 1038/39 2 Way			
		Display Section			
SONY	SONFW100BZ40J	LCD, 100" 4K/UHD, 205LBS, 600 NITS, 9K:1, HDR10 24/7	2	\$10,924.44	\$21,848.88
CHIEF	CHIXTM1U	MOUNT, FUSION MICRO-ADJ TILT WALL MOUNT, EXTRA LARGE	2	\$232.22	\$464.44
SURGEX	SURSXDS154	POWER CONDITIONER, DEFENDER SERIES MULTIPAK 120V/15A 1 NEMA	2	\$344.67	\$689.34
		Video Section			
AMX	AMXFG19060401	SWITCHER, 8X4+2 ALL-IN-ONE PRESENTATION, DVX-3266-4K	1	\$4,995.00	\$4,995.00
AMX	AMXFG1010330WHFX	SWITCHER, DXLINK 4K HDMI DECOR STYLE, TX, 4L UHD, WHITE	2	\$378.79	\$757.58
AMX	AMXFG1020050	RECEIVER/SCALER, PRECIS HDBASET, PRO1-RX	2	\$513.93	\$1,027.86
BARCO CLICKSHARE	BARR9861511EU	CLICKSHARE COMPLETE PKG, C-10 FOR MED-LRG MEETING ROOMS WIRELESS ACCESS POINTS AND NETWORK SWITCH IN THE AV RACK ROOM PROPOSAL	2	\$1,172.42	\$2,344.84
		Audio Section			
CROWN INTERNATIONAL	CRONCDI2X600UUS	AMPLIFIER, DRIVECORE CDI 2X600	2	\$1,014.62	\$2,029.24
JBL	JBLCBT70J1WH	SPEAKER, HIGH POWER J-SHAPTED ARRAY EXTENSION, WHITE	4	\$933.28	\$3,733.12
		Wireless Microphone System			
SENNHEISER ELECTRONICS	SENEWDXEM2Q19	RECEIVER, WIRELESS DIGITAL (470-550 MHZ)	1	\$839.00	\$839.00
SENNHEISER ELECTRONICS	SENEWDXSKQ19	TRANSMITTER, WIRELESS BODYPACK (470-550 MHZ)	2	\$375.00	\$750.00
SENNHEISER ELECTRONICS	SENME4	MICROPHONE, CARDIOID ELECTRET COND LAV W/CLIP AND WINDSCR	2	\$104.00	\$208.00
SENNHEISER ELECTRONICS	SENBA70	BATTERY PACK FOR EW-D SK AND EW-D SKM-S, LITHIUM ION	2	\$40.00	\$80.00
SENNHEISER ELECTRONICS	SENCHG70NPLUSPSUKI T	CHARGER, NETWORK ENABLED	2	\$279.00	\$558.00
SENNHEISER ELECTRONICS	SENAD3700	ANTENNA, DIRECTIONAL W/INTEGRATED AB3700	2	\$799.00	\$1,598.00
SENNHEISER ELECTRONICS	SENEWDABR	INLINE ANTENNA BOOSTER +10 DB GAIN BNC CONNECTORS	2	\$160.00	\$320.00
		Control Section			



Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
AMX	AMXFG596949BL	TOUCHPANEL, 10" MODERO WALL PANEL, BLACK, MD-1002-BL	2	\$1,142.19	\$2,284.38
NETGEAR	NETGSM4212P100NAS	SWITCH, M4250 10G2F PoE PLUS AV	1	\$533.17	\$533.17
		Furniture Section			
VIDEO FURNITURE INTERNATI	VIDLEX31	LECTERN, 14RU EXECUTIVE W/POCKET DOOR (MUST SPECIFY COLOR)	2	\$1,438.89	\$2,877.78
		MXC418 Microphone with Shock Mount	2	\$380.00	\$760.00
		CUB8 cable cubby	2	\$550.00	\$1,100.00
		Custom Cutout	2	\$250.00	\$500.00
		Sliding Shelf	2	\$43.33	\$86.66
		Miscellaneous Section			
PANEL CRAFTERS	A01600-WQ643721	CUSTOM 1 GANG WALL PLATE COLOR TBD WITH XPRF 3PIN FOR MIC	2	\$50.00	\$100.00
SURGEX	SURSXDS158	POWER CONDITIONER, DEFENDER SERIES 8- OUTLET SURGE SUPRESSOR	1	\$199.22	\$199.22
BELDEN WIRE AND CABLE	BEL2413F0041000	CABLE, BELDEN 2413F, YELLOW, REEL CAT6+	2000	\$0.62	\$1,240.00
MIDDLE ATLANTIC	MIDRFR2028BR	FURNITURE RACK, 28W, 20SP, 28DP, RFR REFERENCE S	1	\$990.50	\$990.50
MIDDLE ATLANTIC	TBD	RACK ACCESSORIES	1	\$111.11	\$111.11
CABLES TO GO	CAB10379	CABLE, 12' ULTRA FLEXIBLE 4K ACTIVE HDMI C	2	\$37.86	\$75.72
		Customer Furnished Section			
		POWER / DATA / CEILING WORK / CABLE PATHS (Owner Furnished Equipment)	2	OFE	OFE
				Subtotal	\$53,101.84

## **Room Support and Maintenance**

Elite Maintenance Services - Room; 12-months

\$2,358.17



## Room Summary - Training Rooms 1043/1044 - Equip Share (2)

## **Equipment List**

Mfg	Model	Description	Qty	Unit Price	Extended Price
		Training Rooms 1036/37, 1038/39 2 Way	-		
		Display Section			
SONY	SONFW100BZ40J	LCD, 100" 4K/UHD, 205LBS, 600 NITS, 9K:1, HDR10 24/7	2	\$10,924.44	\$21,848.88
CHIEF	CHIXTM1U	MOUNT, FUSION MICRO-ADJ TILT WALL MOUNT, EXTRA LARGE	2	\$232.22	\$464.44
		Video Section			
AMX	AMXFG19060401	SWITCHER, 8X4+2 ALL-IN-ONE PRESENTATION, DVX-3266-4K	1	\$4,995.00	\$4,995.00
AMX	AMXFG1010330WHFX	SWITCHER, DXLINK 4K HDMI DECOR STYLE, TX, 4L UHD, WHITE	2	\$378.79	\$757.58
AMX	AMXFG1020050	RECEIVER/SCALER, PRECIS HDBASET, PRO1-RX	2	\$513.93	\$1,027.86
BARCO CLICKSHARE	BARR9861511EU	CLICKSHARE COMPLETE PKG, C-10 FOR MED-LRG MEETING ROOMS WIRELESS ACCESS POINTS AND NETWORK SWITCH IN THE AV RACK ROOM PROPOSAL	2	\$1,172.42	\$2,344.84
		Audio Section			
CROWN INTERNATIONAL	CRONCDI2X600UUS	AMPLIFIER, DRIVECORE CDI 2X600	1	\$1,014.62	\$1,014.62
JBL	JBLCBT70J1WH	SPEAKER, HIGH POWER J-SHAPTED ARRAY EXTENSION, WHITE	4	\$933.28	\$3,733.12
		Wireless Microphone System			
SENNHEISER ELECTRONICS	SENEWDXEM2Q19	RECEIVER, WIRELESS DIGITAL (470-550 MHZ)	1	\$839.00	\$839.00
SENNHEISER ELECTRONICS	SENEWDXSKQ19	TRANSMITTER, WIRELESS BODYPACK (470-550 MHZ)	2	\$375.00	\$750.00
SENNHEISER ELECTRONICS	SENME4	MICROPHONE, CARDIOID ELECTRET COND LAV W/CLIP AND WINDSCR	2	\$104.00	\$208.00
SENNHEISER ELECTRONICS	SENBA70	BATTERY PACK FOR EW-D SK AND EW-D SKM-S, LITHIUM ION	2	\$40.00	\$80.00
SENNHEISER ELECTRONICS	SENCHG70NPLUSPSUKI T	CHARGER, NETWORK ENABLED	2	\$279.00	\$558.00
SENNHEISER ELECTRONICS	SENAD3700	ANTENNA, DIRECTIONAL W/INTEGRATED AB3700	2	\$799.00	\$1,598.00
SENNHEISER ELECTRONICS	SENEWDABR	INLINE ANTENNA BOOSTER +10 DB GAIN BNC CONNECTORS	2	\$160.00	\$320.00
		Control Section			
AMX	AMXFG596949BL	TOUCHPANEL, 10" MODERO WALL PANEL, BLACK, MD-1002-BL	2	\$1,142.19	\$2,284.38



Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
NETGEAR	NETGSM4212P100NAS	SWITCH, M4250 10G2F PoE PLUS AV	1	\$533.17	\$533.17
		Furniture Section			
VIDEO FURNITURE INTERNATI	VIDLEX31	LECTERN, 14RU EXECUTIVE W/POCKET DOOR (MUST SPECIFY COLOR)	2	\$1,438.89	\$2,877.78
		MXC418 Microphone with Shock Mount	2	\$380.00	\$760.00
		CUB8 cable cubby	2	\$550.00	\$1,100.00
		Custom Cutout	2	\$250.00	\$500.00
		Sliding Shelf	2	\$43.33	\$86.66
		Miscellaneous Section			
PANEL CRAFTERS	A01600-WQ643721	CUSTOM 1 GANG WALL PLATE COLOR TBD WITH XPRF 3PIN FOR MIC	2	\$50.00	\$100.00
SURGEX	SURSXDS158	POWER CONDITIONER, DEFENDER SERIES 8- OUTLET SURGE SUPRESSOR	1	\$199.22	\$199.22
BELDEN WIRE AND CABLE	BEL2413F0041000	CABLE, BELDEN 2413F, YELLOW, REEL CAT6+	2000	\$0.62	\$1,240.00
CABLES TO GO	CAB10379	CABLE, 12' ULTRA FLEXIBLE 4K ACTIVE HDMI C	2	\$37.86	\$75.72
		Customer Furnished Section			
		POWER / DATA / CEILING WORK / CABLE PATHS (Owner Furnished Equipment)	2	OFE	OFE
MIDDLE ATLANTIC	MIDRFR2028BR	FURNITURE RACK, 28W, 20SP, 28DP, RFR REFERENCE S	1	\$990.50	\$990.50
MIDDLE ATLANTIC	TBD	RACK ACCESSORIES	1	\$111.11	\$111.11
SURGEX	SURSXDS154	POWER CONDITIONER, DEFENDER SERIES MULTIPAK 120V/15A 1 NEMA	2	\$344.67	\$689.34
				Subtotal	\$52,087.22

## **Room Support and Maintenance**

Elite Maintenance Services - Room; 12-months

\$2,313.11



## **Room Summary - Boardroom**

## **Equipment List**

Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
		Display Section			
SONY	SONFW100BZ40J	LCD, 100" 4K/UHD, 205LBS, 600 NITS, 9K:1, HDR10 24/7	2	\$10,924.44	\$21,848.88
CHIEF	CHIXTM1U	MOUNT, FUSION MICRO-ADJ TILT WALL MOUNT, EXTRA LARGE	2	\$232.22	\$464.44
SONY	SONFW85BZ40H	LCD, 85" 4K/UHD 620NIT 101LB 600000:1 CONTRAST SMART LED MAY NEED TO DROP TO 75 BASED ON MOUNTING COLUMN IN ROOM	2	\$3,398.89	\$6,797.78
CHIEF	CHIXTM1U	MOUNT, FUSION MICRO-ADJ TILT WALL MOUNT, EXTRA LARGE	2	\$232.22	\$464.44
SURGEX	SURSXDS154	POWER CONDITIONER, DEFENDER SERIES MULTIPAK 120V/15A 1 NEMA	4	\$344.67	\$1,378.68
		Video Section			
AMX	AMXFG1020800	MATRIX SWITCHER, PRECIS 8X8 4K60 HDMI	1	\$4,120.88	\$4,120.88
AMX	AMXFG1020050	RECEIVER/SCALER, PRECIS HDBASET, PRO1-RX	4	\$513.93	\$2,055.72
		Audio Section			
BSS AUDIO	BSSBSSBLU101M	FIXED I/O DEVICE, 12 ANALOG MIC/LINE INPUT, 8 ANALOG OUT	1	\$2,055.66	\$2,055.66
BSS AUDIO	BSSBSSBLUDANFX	BLUE LINK TO DANTA BRIDGE	1	\$641.02	\$641.02
BSS AUDIO	BSSBSSBLUUSBMUS	USB AUDIO / BLU LINK INTERFACE	1	\$174.82	\$174.82
SENNHEISER	SEN508770	EW-D ME2/835 (Q1-6) WIRELESS COMBO MIC SYSTEM INCLUDES LAPEL MIC WITH BELT PACK AND HANDHELD MICROPHONE	1	\$798.89	\$798.89
		Control Section			
AMX	AMXFG210602	CONTROLLER, NETLINX NX INTEGRATED, NX-2200	1	\$1,257.63	\$1,257.63
AMX	AMXFG596949BL	TOUCHPANEL, 10" MODERO WALL PANEL, BLACK, MD-1002-BL	1	\$1,142.19	\$1,142.19
AMX	AMXFG22630600	LICENSE, TPCONTROL APPLICATION (iPAD ONLY)	1	\$623.54	\$623.54
		Conferencing Section			
BARCO CLICKSHARE	BARR9861522US	CLICKSHARE COMPLETE STARTER PKG, CX-50	1	\$2,500.00	\$2,500.00
MAGWELL	MAG32060	DONGLE, USB CAPTURE HDMI (GEN 2)	1	\$248.89	\$248.89
		Cameras *************			
PANASONIC	PANAWUE80WPJ	CAMERA, 4K 60P W/SDI AND HDMI, FULL NDI, WHITE	4	\$5,144.44	\$20,577.76
PANASONIC	PANFEC40WMK	MOUNT, WALL FOR HE40 AND UE70 - BLACK	4	\$154.44	\$617.76
	<del></del>	!			



Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
SOUND CONTROL TECHNOLOGIE	SOURC5P40	DIGITAL CAMERA INTERGRATION KIT W/PANASONIC AW-HE40	4	\$1,444.44	\$5,777.76
		Wired Discussion Mic system (10 Stations)			
TELEVIC	TEL71982902	AUDIO ENGINE, PLIXUS, AE-R	1	\$3,022.22	\$3,022.22
TELEVIC	TEL71980131	CONF UNIT, CONFIDEA FLEX TABLETOP CONFIGURABLE TOUCH	10	\$700.56	\$7,005.60
TELEVIC	TEL71980054	MICROPHONE, GSM IMMUNE, D - Mic 40 SL	10	\$126.39	\$1,263.90
TELEVIC	TEL71989365	PELICAN 1620 CASE (OPTIONAL) TO STORE MICS	1	\$736.67	\$736.67
		Furniture Section			
ATLAS/SOUNDOLI ER	ATLDS7E	STAND, 6" DESK MICROPHONE ADJUSTABLE 8"- 13"H	1	\$29.00	\$29.00
ATLAS/SOUNDOLI ER	ATLMICCLIP	MICROPHONE CLIP, 1.25" TO 1" TAPER, BLACK	1	\$9.29	\$9.29
VIDEO FURNITURE INTERNATI	VIDLEX31	LECTERN, 14RU EXECUTIVE W/POCKET DOOR (MUST SPECIFY COLOR)	1	\$1,438.89	\$1,438.89
MIDDLE ATLANTIC	AVI-CUSTOM	3 BAY AV CREDENZA INCLUDES VENTELATION (finish TBD) COLOR CHOICE AND HARDWARE OPTIONS MAY CHANGE PRICE SLIGHTLY	1	\$3,888.89	\$3,888.89
		Miscellaneous			
SURGEX	SURSXDS158	POWER CONDITIONER, DEFENDER SERIES 8- OUTLET SURGE SUPRESSOR	1	\$199.22	\$199.22
NETGEAR	NETGSM4230P100NAS	SWITCH, M4250 26G4F PoE PLUS MINGD SW	1	\$1,048.87	\$1,048.87
MIDDLE ATLANTIC	TBD	RACK ACCESSORIES VENTS BLANKS ETC.	1	\$444.44	\$444.44
FSR	FSR18385	CABLE, 50', 8K 48GBPS HDMI MALE TO MALE PLENSUM, BLK AOC	2	\$254.22	\$508.44
		BULK CAT CABLE	2000	\$0.80	\$1,600.00
		BULK SPEAKER CABLE	400	\$0.24	\$96.00
		Speaker System			
		Innovox System			
INNOVOX AUDIO	INNMLA16WHT	SPEAKER, MICRO LINE ARRAY, 16 1" DRIVERS, 24" LINE, WHITE	2	\$430.00	\$860.00
INNOVOX AUDIO	INNMLA8WHT	SPEAKER, MICRO LINE ARRAY, 8 1" DRIVERS, 12" LINE, WHITE	4	\$266.67	\$1,066.68
INNOVOX AUDIO	INNMICROSUB2X6WHT	SPEAKER, VERY COMPACT 2X6" SUBWOOFER, WHITE	2	\$453.33	\$906.66
POWERSOFT	POW604A	MEZZO 604 A 4 CHANNEL AMP	2	\$990.00	\$1,980.00
		Customer Furnished			
		Power/Data/Wall Backing/Cable Paths (Owner Furnished Equipment)	1	OFE	OFE
			<u>'</u>	Subtotal	\$99,651.51

#### Doom Cupport and Maintanance



#### KOOM Support and Iviaintenance

Elite Maintenance Services - Room; 12-months

\$4,425.39



## **Room Summary - Control Room**

## **Equipment List**

Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
WIRECAST GEAR	WIRECAST GEAR 3 4K SDI	4Kp60 SDI streaming appliance	1	\$9,824.17	\$9,824.17
AVI-CUST	AVI-CUST	Custom SDI cables Plenum Cable with Canare BNC connectors	6	\$81.78	\$490.68
COMPREHENSIVE		Comprehensive Pro AV/IT Cat 6 Heavy-Duty Snagless Patch Cabl Comprehensive Pro AV/IT Cat 6 Heavy-Duty Snagless Patch Cable (150', Black)	6	\$269.16	\$1,614.96
UBIQUITI NETWORKS	UBIER12	EDGEROUTER 12 PORTS	1	\$241.61	\$241.61
PANASONIC	PANAWRP150GJQ	CONTROLLER, ADVANCED JOYSTICK	1	\$4,074.45	\$4,074.45
AMERICAN POWER CONVERSION	APCP11U2	SURGE PROTECTOR, SURGEARREST 11 OUTLET W/2 USSB CHARGING POI	2	\$45.28	\$90.56
AMERICAN POWER CONVERSION	APCBX1500M	UPS, BACK-UPS PRO BX 1500VA, 10-OUTLET AVR, LCD INTERFACE	1	\$213.83	\$213.83
CHIEF	CHICMS446	MOUNT, KIT SUSPENDED CEILING CAMERA	4	\$95.63	\$382.52
	ADI94IA70A	POWER SUPPLY FOR PANASONIC CONTROLLER	1	\$413.32	\$413.32
	CAMERAS	CAMERAS ARE ON THE BOARDROOM PROPOSAL	4	\$0.00	\$0.00
MIDDLE ATLANTIC	MIDWRK2427	RACK, 24 SPACE 27" DEEP	1	\$942.50	\$942.50
MIDDLE ATLANTIC	MIDSPN24267	PANEL, SIDE FOR MRK-2426 & WRK24-27	1	\$320.50	\$320.50
MIDDLE ATLANTIC	MIDMW10FT550CFM	INTEGRATED 10' FAN TOP W/550 CFM FAN	1	\$366.50	\$366.50
		OWNER FURNISHED			
	C.F.E.	OWNER FURNISHED DISPLAYS (Owner Furnished Equipment)	4	OFE	OFE
		BALT COMPUTER WORK STATION LX SERIES (Owner Furnished Equipment)	1	OFE	OFE
		NEXEL CHROME WIRE SHELVING (Owner Furnished Equipment)	1	OFE	OFE
GTECH	GTE0G10264	**HARD DRIVE, 1TB MOBILE USB-C PORTABLE SILVER AVI-SPL cant supply. No Vendor	2	\$0.00	\$0.00
				Subtotal	\$18,975.60

## **Room Support and Maintenance**

Elite Maintenance Services - Room; 12-months

\$842.69



## **Room Summary - Break Room**

## **Equipment List**

Mfg	Model	Description	Qty	Unit Price	Extended Price
SONY	SONFWD75X81CHAL	LCD, 75" 4K/UHD 500NIT 70LB 16/7 LED W/ SPKS 1YR WT	2	\$1,401.11	\$2,802.22
CHIEF	CHILTM1U	MOUNT, MICRO ADJUST TILT WALL MOUNT, LARGE	2	\$199.44	\$398.88
CHIEF	CHIPACPC1	POWER CONDITIONER ACCESSORY	2	\$119.44	\$238.88
	AVI-CUST	SINGLE GANG WALL PLATE WITH HDMI	1	\$55.56	\$55.56
CABLES TO GO	CABC2G10413	CABLE, 12' 8K ULTRA HIGHSPEED HDMI	1	\$36.20	\$36.20
Subtotal					

## **Room Support and Maintenance**

Elite Maintenance Services - Room; 12-months

\$156.84



## **Room Summary - J-Hook Install & Misc Costs**

## **Equipment List**

Mfg	Model	Description	Qty	Unit Price	<b>Extended Price</b>
BLINE PRODUCTS	BLIBCH32	2" J-HOOK W/RETAINING CLIP	100	\$5.08	\$508.00
				Subtotal	\$508.00

### **Room Support and Maintenance**

Warranty; 3-months \$0.00



## **Investment Summary**

Prepared For:	Bennie Marcus	Prepared By:	Patrick Webber
	Fulton County	Date Prepared:	10/05/2022
	Highway 92 Fairburn, GA 30213	Proposal #:	397669-3
		Valid Until:	11/05/2022
Total Equipme	ant Cost		\$429,788.8
	onnectors, hardware, switches, relays, terminal blocks, panel	s, etc., to ensure cor	
Professional I	ntegration Services		\$248,377.1
checkout, owner	ring, project management, CAD, on-site installation and wirir training, etc. performed on the Owner's premises. Also incluiring, programming, warranties, etc., some performed at AVI	ides all fabrication, r	-
Direct Costs			\$4,647.06
ncludes non equ	ipment or labor costs, such as travel expenses, per diem, lift	and vehicle rentals	
General & Ad	ministrative		\$0.00
Includes all G & A	expenses: vehicle mileage, shipping and insurance, as applic	cable	
Services - Roo	m Support and Maintenance		\$18,004.7
Includes post-inst	tallation support and maintenance options selected for insta	lled rooms	
		Subtotal	\$700,817.74
		Тах	Exempt (*)
		Total	\$700,817.74
documentation	rom sales tax will be recognized only after a valid sa of exemption has been provided to and approved by AVI-S Purchase orders should be address Due to global semiconductor ("chip") shortages and supply chain disruption installation schedules are subject to current (daily) product availability and	PL; otherwise all apposed to AVI-SPL Licens pricing quoted in the	plicable sales taxes will apply.  LC  is proposal may change.
Signed	Printed		



#### **Integration Inclusions & Exclusions**

#### **Inclusions**

The following items are INCLUDED in this proposal unless specifically noted otherwise within this proposal document or scope of work statement:

- All equipment, wire and accessories required for a fully functional audio/visual system per the agreed upon scope of work.
- Non-union labor associated with audio/visual system engineering, installation, programming and testing.
- Documentation package including complete as-built AV system diagrams and manufacturer's operation manuals.
- Coordination and cooperation with the construction team in regards to installing the system.
- User demonstration of full AV system operation for final sign-off.

Any additional trips, labor or materials due to failure of the other work forces to have the audiovisual system rough-in work completed as anticipated and previously confirmed, will be added to the project billing as required.

Unless otherwise agreed in writing by AVI-SPL, all work performed by AVI-SPL will take place between the hours of 8:00 a.m. and 6:00 p.m. local time, Monday through Friday, excluding public and bank holidays. If AVI-SPL is required to perform work outside of these hours, customer will be charged AVI-SPL's standard overtime rates. Any changes in the hours or days of performance must be agreed to in writing by AVI-SPL.

Where applicable, the owner's architect will provide AVI-SPL's engineering department with all required architectural floor, reflected ceiling, building elevation, and section plans in AutoCAD® format at no charge to AVI-SPL.

#### **Exclusions**

The following items are <u>EXCLUDED</u> from this proposal <u>unless specifically identified otherwise</u> within this proposal document or scope of work statement.

- All conduits, high voltage wiring panels, breakers, relays, boxes, receptacles, etc. Any related electrical work including but not limited to 110VAC, conduit, core drilling, raceway and boxes.
- Voice/data cabling, IE analogue phone lines, ISDN lines, network ports, etc.
- Network connectivity, routing, switching and port configuration necessary to support audiovisual equipment.
- Concrete saw cutting and/or core drilling.
- Fire wall, ceiling, roof and floor penetration, patching, removal or fire stopping.
- Necessary sheet rock replacement, ceiling tile, T-bar replacement and/or wall/ceiling repair.
- Any and all millwork (moldings, trim, etc.). All millwork or modifications to project millwork/furniture to accommodate the AV equipment is to be provided by others.
- Painting, patching or finishing of architectural surfaces.
- Permits (unless specifically provided for elsewhere in this proposal document or scope of work statement).
- Engineered (P.E.) seals and/or stamped structural/system details.
- HVAC and plumbing relocation.
- Rough-in, bracing, framing or finish trim carpentry for installation.
- Cutting, structural welding, or reinforcement of structural steel members required for support of assemblies, if required.
- Owner furnished equipment or equipment furnished by others that is integrated into the systems (as described above) is assumed to be current, industry acceptable and in good working order. If it is determined that this equipment is faulty upon installation, additional project charges may be incurred.
- Additional or specific manufacturer's "User Adoption" training.
- Additional costs for union labor.



#### Addendum to General Terms and Conditions – Global Chip Shortage

Due to global semiconductor chip shortages, Seller is experiencing longer than normal lead times on equipment. As a result, Seller cannot guarantee lead times on equipment and will not be liable for any delays in equipment delivery to the extent caused by such shortages. However, Seller is working with its global suppliers on a daily basis to understand the impact of this chip shortage on delivery timelines and will use reasonable efforts to keep Buyer apprised of anticipated delivery timelines and delays. Should Buyer elect to purchase equipment immediately upon placement of order to mitigate delays, Seller will immediately bill Buyer upon placement of such order and Buyer shall pay for such equipment within the payment terms (e.g. net 30) specified herein, regardless of any other agreed upon billing terms or billing terms specified herein. AVI-SPL will store such equipment in its warehouse until delivery to Buyer. Warranty on such equipment shall commence upon delivery of the equipment to AVI-SPL's warehouse, notwithstanding any other agreed upon warranty terms or warranty terms specified herein.

#### AMENDMENT NO. 1 TO FORM OF CONTRACT

Contractor: AVI-SPL LLC.

Contract No. #21ITB0101B-EC(A), Countywide Audio-Visual Services and Systems

Address: 2855 Premiere Pkwy Ste C.

City, State Duluth, GA. 30097

Telephone: (678) 983-1730

E-mail: Patrick.Webber@avispl.com

Contact: Patrick Webber

Senior Account Manager

#### WITNESSETH

WHEREAS, Fulton County ("Fulton") entered into a Contract with AVI-SPL LLC to provide Audio Visual installation and perform maintenance services and support for Countywide Audio-Visual Services and Systems dated 1<sup>st</sup> day of August 2022, on behalf of the Fulton County Information Technology Department; and

WHEREAS, this amendment is to add the new Warehouse facility located at Highway 92, Fairburn, Georgia 30213 to the existing Fulton County Information Technology (FCIT), Countywide Audio-Visual Services and Systems contract on behalf of the Department of Real Estate and Asset Management.

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this amendment was approved by the Fulton County Board of Commissioners on the 16<sup>th</sup> day of November, 2022, between the County and Audio-Visual services, who agree that all Services specified will be performed in accordance with this Amendment No. I to Form of Contract and Contract Documents.

**NOW, THEREFORE**, the County and the Contractor agree as follows:

This Amendment No. 1 to Form of Contract is effective upon BOC approval, between the County and Audiovisual Services and Systems, who agree that all Services specified will be performed in accordance with this Amendment No. 1 to Form of Contract and the Contract Documents.

1. **SCOPE OF WORK TO BE PERFORMED:** Provide products and services for the installation and maintenance of Fulton County audio visual systems. The installations may include installation of products, wiring, cabinetry, electrical and sound systems associated with the audio-visual needs of the various agencies.

Projects include audiovisual system equipment in various departmental conference rooms located throughout the warehouse.

- 2. **COMPENSATION:** The services described under Scope of Work herein shall be performed by Contractor for a total amount not to exceed **\$700,817.74**.
- 3. **LIABILITY OF COUNTY:** This Amendment No. 1 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chair to the Commission, attested to by the Clerk to the Commission and delivered to Contractor.
- 4. **EFFECT OF AMENDMENT NO.** <u>1</u> TO FORM OF CONTRACT: Except as modified by this Amendment No. <u>1</u> to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

[INTENTIONALLY LEFT BLANK]

**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:	CONSULTANT:
FULTON COUNTY, GEORGIA	[INSERT COMPANY NAME]
Robert L. Pitts, Chairman Fulton County Board of Commissioners	[Insert name] [Insert title]
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
APPROVED AS TO FORM:	ATTEST:
Office of the County Attorney	Notary Public
APPROVED AS TO CONTENT:	County:
[insert department head name & title]	Commission Expires:
[insert user department name]	(Affix Notary Seal)
ITEM#: RCS:	ITEM#: RM:



services and maintenance.

## **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item No.: 22-0868	<b>Meeting Date:</b> 11/16/2022
<b>Department</b> Information Technology	
Request approval of a statewide -MNS1-0000001102 GTA, Telec	copriate Action or Motion, purpose, cost, timeframe, etc.) contract - Fulton County Information Technology (FCIT), SWC98000 ommunication Services in the amount of \$7,500,000.00 with AT&T evide telecommunication services and products Countywide. Effective nber 31, 2023.
In accordance with Purchasing	<b>On</b> (Cite specific Board policy, statute or code requirement)  Code Section 102-460, requests for approval of statewide contracts  e forwarded to the Board of Commissioners for approval.
Strategic Priority Area relate Open and Responsible Govern	ed to this item (If yes, note strategic priority area below)
Commission Districts Affect All Districts  District 1  District 2  District 3  District 4  District 5  District 6	æd
Is this a purchasing item? Yes	
Summary & Background FCIT recommends the use of thi	s contract for Telecommunication services.
<u>-</u>	contract will provide telecommunication services including local encing, internet circuits, telecom systems maintenance, and other

Fulton County Page 1 of 3 Printed on 11/10/2022

telecommunications services to the County at the best possible prices. Utilization of the GTA state pricing schedule will provide the County with the best savings for essential telecommunication

Agenda Item No.: 22-0868	Meeting Date: 11/16/2022
services, support, and equipr	ral of this award will allow Fulton County to receive telecommunication ment at the contract approved prices, providing savings to the County. tinue to modernize the technologies in the outlying facilities so everyone phones.
Department Recommendat	ion: FCIT recommends approval of this award.
	oval of this award saves dollars for the County, while providing telecomes that are needed by the County.
Community Issues/Concer	ns: There are no community concerns with this project.
Department Issues/Concer	ns: There are no Department concerns with this project.
Contract & Compliance In Not Applicable	nformation (Provide Contractor and Subcontractor details.)
Exhibits Attached (Provide of	copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner
	WC 98000-MNS1-0000001102 asing/ Statewide/ GSA Use Justification Form nance Report
Contact Information (Type	Name, Title, Agency and Phone)
Lateef Ashekun, Interim Dire	ctor, Information Technology, 470-910-9898
Contract Attached	
Yes	
Previous Contracts	
No	
Total Contract Value	
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$0.00 \$0.00 \$7,500,000.00 \$7,500,000.00
Grant Information Summ	ary

Cash

Amount Requested:

Agenda Item No.: 22-0868	Meeting Date: 11/1	6/2022
Match Required: Start Date:		In-Kind Approval to Award
End Date: Match Account \$:		Apply & Accept
Fiscal Impact / Funding	Source	
Funding Line 1:		
100-999-S666-1493: Gener	al, Non-Agency, Network Tele	com - \$7,500,000.00
Key Contract Terms		
Start Date: 1/1/2023	End Date: 12/31/2023	
Cost Adjustment:	Renewal/Extension Tern	ns:

**Overall Contractor Performance Rating: 3.6** 

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

1/1/2022 9/30/2022



#### **GTA Direct**

# Master Services Agreement for GTA Direct Services

**Between** 

**Georgia Technology Authority** 

**And** 

AT&T Corp.

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## MASTER SERVICES AGREEMENT for GTA Direct Services

This **Master Services Agreement for GTA Direct Services** (including all exhibits and attachments hereto, this "**Master Services Agreement**" or "**MSA**"), dated as of 10/26/2020

(the "Effective Date"), is made by and between the Georgia Technology Authority ("GTA"), whose principal place of business is located at 47 Trinity Avenue, Atlanta, Georgia, 30334, and AT&T Corp., a New York corporation, whose principal place of business is located at One AT&T Way, Bedminster, NJ 07921-0752 ("Service Provider")

(each, a "Party" and collectively, the "Parties").

#### 1. Background and Introduction.

GTA is entering into this MSA as part of its "GTA Direct Program". This program facilitates the accelerated procurement of services by allowing eligible entities to contract directly with the qualified service providers rather than with GTA. In addition to establishing the GTA Direct Program and confirming each service provider's continuing qualification thereunder, GTA will provide governance over the contracts to monitor conformance to the MSA's scope and terms.

#### 1.1 Framework.

- (a) Customers under GTA Direct Program. A "Customer" may be any state or local government body or entity within the State of Georgia. GTA may publish from time to time eligibility requirements for organizations to be Customers participating in the GTA Direct Program. As part of GTA's governance role described above, GTA may discuss with Customers the status of this MSA and Service Provider's general performance under the GTA Direct Program.
- (b) **Master Services Agreement.** This MSA sets forth terms and conditions between GTA and Service Provider with respect to services that may be provided by Service Provider to Customers under the GTA Direct Program.
- (c) Customer Purchase Agreements. A Customer may purchase from Service Provider the services described in <a href="Exhibit 1"><u>Exhibit 1 (Catalogue of Services. Service Levels. Pricing)</u></a> through an agreement between such Customer and Service Provider under this MSA (each, a "Customer Purchase Agreement"). <a href="Exhibit 1"><u>Exhibit 1 (Catalogue of Services. Service Levels. Pricing)</u></a> may be updated or replaced by mutual written agreement of the Parties. For clarity, such changes will not impact any Customer Purchase Agreements then in effect (except to the extent the Customer and Service Provider mutually agree to amend their agreement to implement any such changes).
- (d) A form of a Customer Purchase Agreement is set forth in <u>Exhibit 3 (Form of Customer Purchase Agreement)</u>. This is a standard agreement to be proposed by Service Provider and approved by GTA. Each Customer Purchase Agreement will describe the particular services being purchased by the applicable Customer from Service Provider, including corresponding service levels and pricing. Service

Provider is required to use only the current version of this Customer Purchase Agreement for new sales and may not supersede this agreement with other terms and conditions. Service Provider and Customers may negotiate changes to this agreement for specific sales transactions, but Service Provider must obtain GTA approval for the changes.

- (e) Change Orders. After execution of a Customer Purchase Agreement, Service Provider and the applicable Customer may add, remove or change services from those available under <u>Exhibit 1 (Catalogue of Services. Service Levels.</u> <u>Pricing)</u> to such agreement by executing a change order, the form of which will be provided by Service Provider.
- (f) Customer Participation Acknowledgement; Customer Responsibility. As a precondition to the effectiveness of any Customer Purchase Agreement, Service Provider shall obtain from the Customer and deliver to GTA an executed Customer Participation Acknowledgement in the form of Attachment A (Form of Customer Participation Acknowledgement) to Exhibit 3 (Form of Customer Purchase Agreement) hereto (the "Customer Participation Acknowledgement"). Service Provider agrees that the Customer executing a Customer Purchase Agreement shall be acting solely on its own behalf and that neither GTA nor any other entity, including any other Customer, shall be liable under or with respect to such Customer Purchase Agreement or any of the executing Customer's (or Service Provider's) obligations in connection therewith.

#### 1.2 MSA Attachments.

This MSA includes each of the following attachments, each of which is incorporated into this MSA by this reference.

Exhibit 1	Catalogue of Services, Service Levels, Pricing			
Exhibit 2	Governance			
Exhibit 3	Form of Custon	m of Customer Purchase Agreement		
	Attachment A	Form of Customer Participation Acknowledgement		
	Attachment B	Insurance		
Exhibit 4	E-Verify Affidav	it Service Provider		
Exhibit 5	E-Verify Affidav	it Subcontractor		
Exhibit 6	Drug-Free Worl	kplace Affidavit		
Exhibit 7	Automated Clea	aring House (ACH) Authorization		
Exhibit 8	Administrative [	Documents		
	Attachment A	Certificate of Insurance		
	Attachment B	Taxpayer Identification		
	Attachment C	Georgia Department of Revenue Tax Lien Certification		
	Attachment D	Service Provider Affirmations – Scrutinized Companies		

#### 2. MSA Term and Termination.

#### 2.1 Term.

The term of this MSA shall begin on the Effective Date and shall expire June 30, 2023, unless earlier terminated by GTA in accordance with this MSA.

#### 2.2 Renewal.

No later than sixty (60) days prior to the end of the then current term, GTA may renew this MSA by providing written notice to Service Provider. GTA shall have four (4) such consecutive renewal options, each for up to twelve (12) months at GTA's sole discretion.

#### 2.3 Termination by GTA for Cause.

GTA has the right to terminate this MSA for cause, in whole or in part, if:

- (a) Service Provider breaches or is in default of any material obligation of this MSA, which default is incapable of cure, or which, being capable of cure, has not been cured within thirty (30) days after Service Provider's receipt of notice of such default (or such additional cure period as GTA may authorize):
- (b) Service Provider suspends or terminates its operation of business, becomes subject to any bankruptcy or insolvency proceeding under federal or state law, or becomes unable to pay its obligations as they accrue; or
- (c) (i) Service Provider is debarred or suspended from performing services on any public contracts; (ii) any certifications or licenses as may be required hereunder are revoked or no longer in effect for any reason; (iii) Service Provider fails to comply with confidentiality laws or provisions; or (iv) Service Provider furnished any statement, representation or certification in connection with this MSA or any applicable bidding process which is materially false, deceptive, incorrect or incomplete.

#### 2.4 Termination for Convenience.

GTA has the right to terminate this MSA for convenience upon thirty (30) days' prior written notice to Service Provider, at no cost or penalty to GTA.

#### 2.5 Return of Property.

Upon termination of this MSA (or, if later, any applicable Customer Purchase Agreement), each Party shall cease using and promptly return to the other Party (or destroy) all papers, materials and other property of the other Party then in its possession and applicable to this MSA; provided, however, GTA shall be entitled to retain materials associated with any continuing Customer Purchase Agreement and appropriate archival materials associated with the GTA Direct Program, including materials related to Service Provider.

#### 2.6 Effect of Termination.

No new Customer Purchase Agreement may be executed after the termination or expiration of this MSA. However, the termination or expiration of this MSA shall not cause the termination or expiration of any Customer Purchase Agreement, which shall continue in force and effect (and the provisions of this MSA will be deemed to remain in effect with respect to such Customer Purchase Agreement) until such Customer Purchase Agreement terminates or expires in accordance with its terms; provided, however, that no new Change Orders may be executed under such Customer Purchase Agreement unless expressly approved by GTA in writing. For the avoidance of doubt, unless GTA has

stipulated that this MSA will terminate with respect to any outstanding Customer Purchase Agreement, the Fee will remain due for any Customer Purchase Agreement that survives the termination or expiration of this MSA.

#### 3. Fee.

#### 3.1 General.

Service Provider agrees to remit to GTA a quarterly fee as specified in this Section (the "Fee") for administrative services performed by GTA with respect to this MSA. Service Provider further acknowledges that its charges under the Customer Purchase Agreements shall be sufficient to compensate Service Provider for its performance of the services and its obligation to pay the Fee to GTA. As such, Service Provider has factored the Fee into its pricing for the Customer Purchase Agreements and shall not separately itemize, invoice or charge any Customer for payment or reimbursement of all or any portion of the Fee.

#### 3.2 Calculation and Payment of Fee.

The amount of the Fee shall equal two and one half percent (2.5%) of revenue sold through its contracts by Service Provider to Customers under all Customer Purchase Agreements in the aggregate during the applicable calendar quarter (excluding sales taxes and adjusted for applicable credits or refunds). Service Provider must pay to GTA the Fee with respect to each calendar quarter on or before the last day of the month immediately following the end of such quarter (the "Latest Fee Payment Date"), as follows:

Calendar Quarter During Which Work Performed	Months	Latest Fee Payment Date
Quarter 1	January 1 – March 31	Apri <b>l</b> 30
Quarter 2	April 1 – June 30	July 31
Quarter 3	July 1 – September 30	October 31
Quarter 4	October 1 – December 31	January 31

Fee payments shall be submitted to GTA by Automatic Clearing House (ACH), for receipt not later than the Latest Fee Payment Date. Service Provider must complete and submit the form authorizing electronic payment, included as **Exhibit 7 (Automated Clearing House (ACH) Authorization)**, <a href="https://sao.georgia.gov/teamworks/financials/vendor-payment-management">https://sao.georgia.gov/teamworks/financials/vendor-payment-management</a>, as such instructions may be updated from time to time by GTA upon notice to Service Provider.

#### 3.3 Services Usage and Aggregate Charges Report.

- (a) Service Provider shall submit to GTA a report on the services usage and aggregate charges for each calendar quarter (the "Services Usage and Aggregate Charges Report"). Services Usage and Aggregate Charges Reports must be delivered to GTA no later than the Latest Fee Payment Date. Each Services Usage and Aggregate Charges Report shall reflect, at a minimum, the following information for the applicable calendar quarter:
  - (i) Service Provider's name;
  - (ii) MSA Contract Number;

- (iii) applicable calendar quarter to which the Services Usage and Aggregate Charges Report relates;
- (iv) listing of all Customer Purchase Agreements, by Customer name and Customer Purchase Agreement Effective Date; and
- (v) total dollar amounts invoiced to and received (and receivable) from Customers (excluding sales taxes and adjusted for applicable credits or refunds) under all Customer Purchase Agreements during such quarter (separately stated by Customer Purchase Agreement and including aggregate total for all Customer Purchase Agreements).
- (b) Service Provider shall provide additional information in the Services Usage and Aggregate Charges Reports, as reasonably requested by GTA (including in requested formats). In addition, Service Provider shall promptly respond to GTA questions and requests for supplemental information associated with any Services Usage and Aggregate Charges Report, and shall meet with GTA upon request to discuss the GTA Direct Program, including the services and Customers' satisfaction therewith, and issues, concerns and opportunities.

#### 4. Taxes.

Each Party is responsible for payment of any taxes imposed upon it in connection with or related to this MSA.

#### 5. Confidential Information.

(a) Each Party (as the "disclosing Party") acknowledges that, in connection with this MSA, it may be necessary to disclose to the other Party certain information relating to the disclosing Party or its business or operations (including that of its customers or other third parties with which it deals) which it maintains in a confidential manner, whether provided to the other Party in writing or otherwise, and which may include analyses, compilations, reports and other materials ("Confidential Information"). Each Party agrees that it will not disclose, transfer, use, copy, or allow access to any such Confidential Information to any employees or to any third parties excepting those who have a need to know such Confidential Information in order to allow Service Provider or GTA to perform its obligations or exercise its rights or receive the intended benefits under or related to this MSA, as the case may be, and who have executed a nondisclosure agreement or are otherwise bound to enforceable obligations, in each case consistent with the provisions hereof.

- (b) Neither Party will have any obligation of confidentiality with respect to information that: (i) is or becomes (through no improper action or inaction of the receiving Party or any of its affiliates, agents, consultants or employees) generally available to the public; (ii) can be demonstrated by the receiving Party to have been in its possession or known by it prior to receipt under this MSA; (iii) is rightfully disclosed to the receiving Party by a third party without restriction; (iv) is disclosed by the receiving Party with the written approval of the disclosing Party; (v) is developed independently by the receiving Party; or (vi) is obligated to be disclosed by applicable law, including order of a court of competent jurisdiction.
- (c) Notwithstanding the foregoing, GTA's obligations hereunder may be subject to the provisions of the Georgia Open Records Act (O.C.G.A. § 50-18-70 *et* seq.), as it may be amended from time to time.
- (d) Promptly following written request of the disclosing Party, the receiving Party shall return or destroy the disclosing Party's specified Confidential Information and certify that it has done so.

#### 6. Indemnification and Infringement.

#### 6.1 Indemnification by Service Provider.

At GTA's request, Service Provider will, at Service Provider's expense, indemnify, defend and hold harmless the State of Georgia, its agencies, departments, authorities and instrumentalities (including GTA), and their respective officers, directors, employees and agents (hereinafter collectively referred to as "Indemnitees"), from any and all demands, liabilities, losses, penalties, fines, fees, interest, awards, judgments, settlement payments, costs or expenses (including court costs, reasonable attorneys' fees, and reasonable value of the time spent by the Attorney General or other involved agency, office or party, as permitted herein) (collectively, "Losses") incurred in connection with any third party claim, suit or demand to the extent arising from or based on any of the following: (a) any breach of this MSA by Service Provider; (b) Service Provider's violation of any applicable law, rule or regulation; (c) Service Provider's damage to or destruction of tangible or real property; (d) injury to personnel (including death) caused by Service Provider; or (e) Service Provider's services, deliverables or other obligations or materials provided under or related to any Customer Purchase Agreement, including any aspect of the engagement or employment by Service Provider or its subcontractors of its or their personnel, or the termination of such employment or engagement (including claims related to non-payment of wages, discrimination/harassment, unemployment or workers' compensation benefits, employee benefits, and any other claims concerning the terms and conditions of employment under any federal, state or local law governing employment).

#### 6.2 Indemnification Procedures.

(a) **Notice.** Promptly after receipt by an Indemnitee of notice of the commencement or threatened commencement of any action, proceeding or other claim by a third party involving a claim in respect of which the Indemnitee may seek indemnification pursuant to the above, the Indemnitee will notify Service Provider of such claim in writing and provide to Service Provider all reasonably available information requested. No failure to so notify Service Provider will relieve it of its obligations under this **Section 6 (Indemnification)** except to the extent that it can demonstrate damages or prejudice attributable to such failure. Within thirty (30) days following receipt of notice and such reasonably available information from the

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Indemnitee relating to any claim, but no later than ten (10) days before the date on which any response to a complaint or summons is due (the applicable period referred to herein as the "Notice Period"), Service Provider will notify the Indemnitee in writing if Service Provider assumes responsibility to indemnify, defend and hold harmless the Indemnitee and elects to be involved in the defense and settlement of that claim (an "Notice of Election"). Service Provider will be responsible for all Losses related to such claim if Service Provider is obligated to indemnify the Indemnitee.

- (b) Procedure Following Notice of Election. If Service Provider delivers a Notice of Election relating to any claim within the required Notice Period, Service Provider will be involved in the defense and settlement of such claim; provided, however, that (1) the Indemnitee will be entitled to participate in the defense of such claim at its own expense and the Office of the Attorney General of the State of Georgia will represent and defend the Indemnitee, and (2) Service Provider will obtain the prior written approval of the Indemnitee and the Georgia Attorney General before entering into any settlement of such claim or ceasing to defend against such claim.
- (c) Procedure Where No Notice of Election Is Delivered. If Service Provider does not deliver a Notice of Election relating to any claim within the required Notice Period or otherwise comply with its obligation to defend hereunder, the Indemnitee, represented by the Office of the Attorney General of the State of Georgia (or other arrangement allowed by law), may proceed to defend the claim in such manner as it may reasonably deem appropriate, at the cost and expense of Service Provider. Service Provider will promptly reimburse the Indemnitee for all applicable Losses related to such claim. In such case, the Indemnitee represented by the Attorney General of the State of Georgia (or other party as applicable) may settle any such claim without the consent of Service Provider. If it is determined that Service Provider failed to defend a claim for which it was liable, Service Provider will not be entitled to challenge the amount of any settlement or compromise paid by the Indemnitee.
- (d) Service Provider's obligation to indemnify any Indemnitee will survive the expiration or termination of this MSA by either Party for any reason.

#### 6.3 Infringement by GTA.

In the event GTA infringes upon or misappropriates the intellectual property of Service Provider with respect to any item used by Service Provider to provide the Services or which is provided by Service Provider to GTA under this MSA, GTA will, without limiting any other rights and remedies Service Provider may have under this MSA, and at law or equity, be liable for any costs and expenses, including reasonable attorneys' fees, incurred by Service Provider as a result of such infringement or misappropriation.

#### 7. Independent Contractor; Contractor Personnel.

#### 7.1 Independent Contractor.

In its relationships with GTA and the State of Georgia, and for all tax, liability and insurance purposes, Service Provider agrees that it is an independent contractor. Service Provider shall have the sole right to manage, control and direct the method, manner and means by which its services are performed. Service Provider shall be responsible for compliance with all applicable laws, rules and regulations involving its employees and any subcontractors, including but not limited to employment of labor, hours of labor, health and

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safety, working conditions, workers' compensation insurance, and payment of wages. Neither Service Provider nor any of its agents, servants, employees, subcontractors or suppliers shall become or be deemed to become agents, representatives, or employees of GTA or the State of Georgia. This MSA shall not be construed so as to create a partnership or joint venture between Service Provider and GTA or the State of Georgia. Service Provider shall not hold itself out to be an employee or agent of GTA or use the name of GTA in its business in any way.

#### 7.2 Trading with State Employees.

The Parties certify that this MSA does not and will not violate the provisions of Georgia's code of ethics and conflicts of interest statutes set forth in O.C.G.A. § 45-10-20, et seq., in any respect. Service Provider agrees not to employ any individual whose employment would result in a violation of such law.

#### 7.3 Drug-Free Work Place.

- (a) Service Provider represents, warrants and covenants that it has and shall maintain substance abuse policies, in each case in conformance with GTA rules and applicable laws, including O.C.G.A. § 50-24-1 et seq., and Service Provider personnel shall be subject to such policies.
- (b) Service Provider will obtain from any subcontractor hired to perform services for this MSA the following written certification: "As part of the subcontracting agreement with Service Provider, (subcontractor's name) certifies to Service Provider that a drug-free workplace will be provided for the subcontractor's employees during the performance of this agreement pursuant to paragraph eight (8) of subsection (b) of O.C.G.A. § 50-24-3." Service Provider will provide GTA with a copy of each such certification as soon as practicable. Service Provider may be suspended, terminated, or debarred if it is determined that Service Provider has made false certification hereinabove or has violated such certification by failure to carry out the requirements of O.C.G.A. § 50-24-3.

#### 8. Compliance with Laws.

- (a) Each Party shall perform its obligations under this MSA in accordance with all applicable federal, state and local laws, rules and regulations. Service Provider shall obtain and maintain, and shall cause its subcontractor to obtain and maintain all approvals, permissions, permits, professional licenses, and other documentation required to comply with all applicable laws, rules or regulations.
- (b) Service Provider certifies that neither Service Provider nor any of its subcontractors have been debarred, suspended or declared ineligible by any entities of the State of Georgia or as defined in the Federal Acquisition Regulations 48 C.F.R. Ch. 1 Subpart 9.4. Service Provider immediately shall notify GTA if Service Provider or any of its subcontractors become debarred by the State of Georgia or placed on the Consolidated List of Debarred, Suspended, and Ineligible Contractors by any federal entity.

#### 9. Non-exclusivity.

This MSA is entered into solely for the convenience of GTA and the State of Georgia, and in no way precludes GTA or the State of Georgia from obtaining or arranging like goods and services from other suppliers.

#### 10. Vendor Lobbyist Certification.

Service Provider hereby certifies that, as of the Effective Date, any lobbyist employed by Service Provider to lobby within the State of Georgia has registered with the Georgia Government Transparency and Campaign Finance Commission and complied with the requirements of the Executive Order dated October 1, 2003 ("Providing for the Registration and Disclosure of Lobbyists Employed or Retained by Vendors to State Agencies"). This MSA may be declared void at GTA's sole discretion, if it is determined that Service Provider has made false certification hereinabove or has violated such certification by failure to carry out the requirements of such Executive Order or other applicable law.

#### 11. Immigration and Security.

Service Provider hereby certifies that it complies with the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603 and the Georgia Security and Immigration Compliance Act, O.C.G.A. § 13-10-90. The e-Verify Certificate form attached hereto as **Exhibit 4 (E-Verify Affidavit – Service Provider)** shall be completed by Service Provider and notarized, certifying compliance with the foregoing as of the Effective Date, and thereafter at the request of GTA. Further, the e-Verify Certificate form attached hereto as **Exhibit 5** (**E-Verify Affidavit – Subcontractor)** shall be completed by any subcontractors employed for delivery of services under this MSA or any Customer Purchase Agreement and notarized, certifying compliance with the foregoing as of the Effective Date, and thereafter at the request of GTA.

## 12. Incorporation of Anti-BDS (Boycott, Divestment and Sanctions Campaign against Israel) Legislation.

Service Provider certifies that Service Provider is not currently engaged in, and agrees for the duration of this MSA not to engage in, a boycott of Israel, as defined in O.C.G.A. § 50-5-85.

#### 13. Limitation of Liability.

#### 13.1 Disclaimer of Certain Damages.

NEITHER SERVICE PROVIDER NOR GTA SHALL BE LIABLE TO THE OTHER FOR ANY INDIRECT, CONSEQUENTIAL, EXEMPLARY, SPECIAL, INCIDENTAL OR PUNITIVE DAMAGES, INCLUDING LOSS OF USE OR LOST BUSINESS, REVENUE, PROFITS, OR GOODWILL, ARISING IN CONNECTION WITH THIS MASTER SERVICES AGREEMENT, EVEN IF THE PARTY KNEW OR SHOULD HAVE KNOWN OF THE POSSIBILITY OF SUCH DAMAGES.

#### 13.2 Cap on Liability.

IN NO EVENT SHALL EITHER PARTY'S AGGREGATE LIABILITY UNDER THIS MASTER SERVICES AGREEMENT EXCEED THE AMOUNT OF THE CHARGES PAID OR PAYABLE BY SERVICE PROVIDER DURING THE TWENTY FOUR (24) MONTHS BEFORE THE EVENT GIVING RISE TO SUCH LIABILITY; PROVIDED THAT IF THE EVENT GIVING RISE TO LIABILITY OCCURS DURING THE FIRST TWENTY FOUR (24) MONTHS AFTER THE EFFECTIVE DATE OF THIS MASTER SERVICES AGREEMENT, THE AMOUNT SHALL BE CALCULATED AS THE AMOUNT ANTICIPATED TO BE PAID BY SERVICE PROVIDER DURING THE FIRST TWENTY FOUR (24) MONTHS AFTER THE EFFECTIVE DATE OF THIS MASTER SERVICES AGREEMENT, OR TWENTY FOUR (24) TIMES THE AVERAGE

MONTHLY CHARGES THUS FAR, WHICHEVER IS MORE.

#### 13.3 Exclusions and Stipulations.

THE PROVISIONS ABOVE IN THIS SECTION 13 SHALL NOT APPLY TO: (A) LOSSES ARISING OUT OF GROSS NEGLIGENCE OR WILLFUL OR INTENTIONAL MISCONDUCT; (B) LOSSES ARISING FROM A PARTY'S BREACH OF SECTION 5 (CONFIDENTIAL INFORMATION); OR (C) LOSSES ARISING OUT OF SERVICE PROVIDER'S OBLIGATIONS TO INDEMNIFY ANY INDEMNITEE. FURTHER, THE TO THE EXTENT THAT A CUSTOMER PURCHASE AGREEMENT CONTAINS REIMBURSEMENT OR INDEMNIFICATION OBLIGATIONS RELATED TO A SERVICE PROVIDER'S BREACH OF ITS DATA SECURITY OR DATA PRIVACY OBLIGATIONS, SUCH REIMBURSEMENTS SHALL BE DEEMED TO BE DIRECT DAMAGES AND NOT ANY OF THE TYPES OF DAMAGES DESCRIBED UNDER SECTION 13.1 ABOVE AND SHALL NOT BE GOVERNED BY THE LIABILITY CAP UNDER SECTION 13.2 ABOVE.

#### 14. Miscellaneous.

#### 14.1 Assignment and Delegation.

Unless GTA gives its prior written consent (such consent not to be unreasonably withheld), Service Provider shall not assign any of its rights or delegate the performance of any of its duties under this MSA, regardless of whether such assignment or delegation is voluntary or involuntary, and whether it is by merger, consolidation, dissolution, operation of law or any other manner. Any purported assignment or delegation by Service Provider without such consent shall be null and void.

#### 14.2 Amendments.

The Parties recognize and agree that it may be necessary or convenient for the Parties to amend this MSA to provide for the orderly implementation of all undertakings described herein, and the Parties agree to cooperate in good faith in connection with such amendments if and as necessary; provided, however, no change or modification or other amendment to this MSA shall be valid unless the same is reduced to writing and signed by both Parties.

#### 14.3 Headings.

The headings in this MSA have been inserted for convenience only and shall not affect or control the meaning or construction of any of the provisions of this MSA.

#### 14.4 Waiver.

The Parties may waive a provision of this MSA only by a writing executed by the Party or Parties against which the waiver is sought to be enforced. No failure or delay in exercising any right or remedy, or in requiring the satisfaction of any condition under this MSA, and no act, omission or course of dealing between the Parties shall operate as a waiver or estoppel of any right, remedy or condition. A waiver made in writing of a right under or provision of this MSA on one occasion shall be effective only for that instance and occasion and only for the purpose stated and a waiver once given is not to be construed as a waiver on any future occasion or against any other Party except as expressly provided in the applicable writing executed by the Party against which enforcement is sought.

### 14.5 Severability.

All provisions of this MSA are severable, and the unenforceability or invalidity of any of the provisions will not affect the validity or enforceability of the remaining provisions. All provisions of this MSA will be construed in such a manner as to carry out the fullest intention of the Parties as is enforceable and valid.

#### 14.6 Remedies.

No remedies or rights herein conferred upon the Parties are intended to be exclusive of any remedy or right provided by law or in equity, but each shall be cumulative and shall be in addition to every other remedy or right given hereunder or now or hereafter existing at law or in equity (including the right of specific performance).

### 14.7 Publicity.

Service Provider shall not release without GTA's prior written approval any publicity regarding this MSA, including but not limited to, notices, information, pamphlets, press releases, research, reports, signs and similar public notices prepared by or for Service Provider, identifying the State of Georgia or GTA; however, Service Provider may reference this MSA in proposals for other contracts, subject to reasonable confidentiality restrictions, without GTA's prior approval.

### 14.8 Applicable Law and Venue.

The laws of the State of Georgia, U.S.A., without regard to its conflict of laws principles, govern all matters arising out of or relating to this MSA and the transactions it contemplates, including its interpretation, construction, performance and enforcement. Any lawsuit or other action based on a claim arising from this MSA shall be brought in the Superior Court of Fulton County, Georgia.

#### 14.9 No Liens.

Service Provider will not file, or by its action or inaction permit, any liens to be filed on or against property (including realty) of GTA. In the event that any such liens shall arise as a result of Service Provider's action or inaction, Service Provider shall promptly obtain a bond or otherwise undertake to fully and promptly satisfy such liens and remove or have such liens removed at its sole cost and expense within no more than ten (10) business days of such lien arising. If Service Provider fails to so satisfy and have removed any such lien, GTA may, in its sole discretion, pay the amount of such lien and deduct such amounts from payments due to Service Provider or, if no further payments are due, promptly recover such amount from Service Provider.

#### 14.10 Notice.

Any notice required or permitted under this MSA shall be in writing sent to the addressee listed below, and will be effective upon receipt as demonstrated by reliable written confirmation (for example, certified mail receipt, courier receipt or facsimile receipt confirmation sheet). Each Party may change its addressee information by notice pursuant to this provision.

To GTA	To Service Provider
Georgia Technology Authority	AT&T Corp.
47 Trinity Avenue	1057 Lenox Park Blvd.

Contract Number: 98000-GTADirect-CONTRACT-4666-ATT

Atlanta, GA 30334-9006	Atlanta, GA 30319
Attn: Contract Management	Attn: Jennings Walsh
Telephone: (404) 463-2300	Telephone: (404) 395-8016
Fax: (404) 651-5333	Email: jw3479@att.com

### 14.11 Counterparts.

The Parties may execute this MSA in multiple counterparts, each of which constitutes an original, and all of which, collectively, constitute only one agreement. The signatures of both Parties need not appear on the same counterpart, and delivery of an executed counterpart signature page by facsimile or by electronic mail shall be as effective as executing and delivering this MSA in the presence of the other Party. No Party shall be bound by this MSA until all Parties have executed it.

#### 14.12 Order of Precedence.

In the event of any conflict or inconsistency among the terms of the various documents that collectively comprise this MSA, then to the maximum extent that the conflicting or inconsistent terms can reasonably be interpreted so that such terms are consistent with and supplemental to one another and do not conflict with each other, such consistent, non-conflicting and supplemental interpretation shall prevail, in a manner that gives effect to all of such terms. Subject to the foregoing, any conflict or inconsistency in this MSA shall be resolved by giving precedence in the following order: (a) this MSA, excluding its Exhibits; (b) the Exhibits to this MSA (including **Exhibit 3** (Form of Customer Purchase Agreement) and (c) the Request for Proposal and response materials.

### 14.13 Entire Agreement.

This MSA constitutes the final and complete agreement between the Parties as of the Effective Date, and is the complete and exclusive expression of the Parties' agreement on the subject matter and supersedes any and all other prior and contemporaneous agreements and understandings between the Parties, whether oral or written. The provisions of this MSA may not be explained, supplemented or qualified through evidence of trade usage or a prior course of dealings. In entering into this MSA, neither Party has relied upon any statement, representation, warranty or agreement of the other Party except for those expressly contained in this MSA and the attachments incorporated herein. There are no conditions precedent to the effectiveness of this MSA, other than those expressly stated herein.

### 14.14 Survival.

Any provision of this MSA which contemplates performance or observance subsequent to any termination or expiration of this MSA shall survive any termination or expiration and continue in full force and effect. Additionally, all provisions of this MSA shall survive expiration or termination to the fullest extent necessary to give the Parties the full benefit of the bargain expressed therein.

#### 14.15 Interpretation.

Unless the context requires otherwise, (a) "*including*" (and any of its derivative forms) means including but not limited to, (b) "*may*" means has the right, but not the obligation to do something, and "*may not*" means does not have the right to do something, and (c) "*wilf*" and "*shalf*" are expressions of command, not merely expressions of future intent or expectation.

#### 14.16 Further Assurances.

The Parties agree that they will execute and deliver such other instruments and documents, and take such other actions, as the other Party may reasonably request to evidence or effect the transactions contemplated by this MSA.

### 14.17 Protection of State Equipment.

A vital component of GTA's mission is ensuring that any equipment or services procured and/or offered by GTA adequately protects the security of governmental/public sector data. GTA has previously relied on the John McCain National Defense Authorization Act, H.R. 5515 (https://www.congress.gov/bill/115th-congress/house-bill/5515/text#toc-H4350A53097BD46409287451A50C4F397), which provided that agencies of the federal government are prohibited from procuring equipment or services from Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities). For similar reasons, GTA determined that suppliers utilizing equipment or services provided by these entities would be excluded from GTA contracts. At the present time, prospective suppliers are advised not to use Huawei or ZTE as components or subcomponents in any of their offered technical solutions/catalogues. Lack of adherence may result in a range of actions available to GTA, up to and including disqualification/contract cancellation.

IN WITNESS WHEREOF, each Party has caused its authorized representative to execute this MSA as of the Effective Date.

GEORGIA TECHNOLOGY AUTHORITY	AT&T CORP.
By: Mark Lathan	By: W. Sal Sand
Name: Mark Latham	Name: W. Daniel Sisson Jr.
Title: sourcing governance officer	Title: AVP
Date:	Date:

## COOPERATIVE PURCHASING/STATEWIDE/GSA

### **USE JUSTIFICATION FORM**

Department Name: Information Technology

Contract # and Title:

Date:

In order to utilize the use of cooperative purchasing, statewide or a GSA contract the User Department is responsible for providing the following justification information:

1. Provide justification for the use of the cooperative purchasing/statewide/GSA contract your department would like to utilize:

SWC98000- MNS1-0000001102 GTA offers discounted pricing, bulk purchase pricing, and extended warranties. Utilization of this contract will save the County time and money, while providing the best value for Fulton County employees and taxpayers.

- 2. Attach a copy of the cooperative purchasing/statewide/GSA contract document or the contract information.
- 3. Provide an explanation regarding the cost analysis conducted and why utilizing this contract is best value. Costs must be analyzed to ensure that the use is best value for the County. (check all appropriate)
  - ✓ leveraging benefits of volume purchasing
  - ✓ volume discounts
  - ✓ service delivery requirement advantages
  - ✓ reduction of cycle times
  - ✓ enhanced service specification

Additional information:

Prior to making the decision to utilize a cooperative purchasing, statewide or GSA contract, the Purchasing Director is responsible for conducting the following due diligence:

The Purchasing Representative must complete the following information:

1.	Reviewed the justification for use from the User Department and determined the use of the cooperative purchasing/statewide/GSA contract is justified.  X Yes   No
2.	Obtained a copy of the cooperative purchasing/ statewide contract and other related documents (i.e., solicitation document, award letter, etc.) and determined that the contract is current (not expired). $\Box x$ Yes $\Box$ No
3.	Reviewed the cost analysis provided by the User Department and determined the following:  leveraging benefits of volume purchasing volume discounts service delivery requirement advantages reduction of cycle times enhanced service specification
4.	Are the need(s) of the User Department met/achieved with the cooperative purchasing/statewide/GSA contract? $\Box x$ Yes $\Box$ No
5.	Is the entity is authorized to conduct/transact business in the State of Georgia? xYes □ No
6.	If applicable, is the entity in compliance with the Georgia Security and Immigration Act (E-Verify)? □ Yes □ No
7.	When applicable, if the contract is for services or professional services is the entity capable of providing Certificate of Insurance? ☐ Yes ☐ No



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Iten	<b>n No.:</b> 22-0869	Meeting Date: 11/16/2	2022
Departmen	<b>t</b> and Asset Managen	nent	
_	_		
Request app Management \$635,356.00 (Heery/McAf	roval to extend an e t, 17RFP107111K-E , with The Joint Ven ee3 - a joint venture he FCURA (Urban l	EC, Project Management Tenture of Heery International, e), to continue to provide wit	ent of Real Estate and Asset eam Services in the amount of Inc. and McAfee3 Architects thout disruption project management pital Improvement Programs through
In accordanc contract and performance	e with Purchasing ( necessary for contr		tract modifications within the scope of the act, in the specifications, services, time of
_	riority Area relate esponsible Govern	ed to this item (If yes, note nment	strategic priority area below)
Commission All Districts District 1 District 2 District 3 District 4 District 5 District 6	on Districts Affect	ted	
<b>ls this a pu</b> Yes	rchasing item?		

**Summary & Background** Request approval to extend existing contract to provide continued without disruption Project Management Services for the FCURA (Urban Redevelopment) Bonds Capital Improvement Programs through December 31, 2023.

Scope of Work: This contract extension will allow the Heery/McAfee3 - a joint venture, the Project

Management Team Services to continued provide without interruption, the Project Management Services for the FCURA (Urban Redevelopment) Bonds Capital Improvement Programs through December 31, 2023. All costs for this extension are funded by the applicable FCURA Bonds.

To date, thirty-three (33) FCURA Bond Projects have been completed and another nine (9) are underway, including the design of the Public Safety Training Center and construction of the Animal Services Facility. Costs to date and current contractual commitments amount to more than \$125,000,000.

The total requested \$635,356 is fully funded and includes project management services of \$484,440 for completion of projects in the 2017 & 2019 FCURA Bonds Capital Improvement Programs and \$150,916 for pre-development through schematic design of the Public Safety Training Center in the 2021 FCURA Bond.

As of August 31, 2022, Heery/McAfee3 has incurred \$66,109 in services on the Public Safety Training Center Project which have been paid with available funds from the existing Contract as funding for that Project was not available until closing of the 2021 FCURA Bond in mid-December 2021. The requested \$150,916 is included in the approved Public Safety Training Center Project Budget and 2021 FCURA Bond funding.

The current FCURA Bond Capital Improvement Program Schedule (Exhibit 2) showing planned Project activity through December 31, 2023.

Additionally, below is Heery/McAfee3's Summary of the Proposed Staffing during the extension period showing time required by the various full/part time project management professionals to execute the planned projects.

Program Manager	PT	December 31, 2023
Project Manager #1	FT*	December 31, 2023
Project Manager #2	FT*	March 1, 2023
Project Manager #3	FT*	June 30, 2023
Inspector	FT*	April 1, 2023
Mechanical Engineer (Cx)	PT	December 31, 2023
Mechanical Engineer	PT	December 31, 2022
Electrical Engineer	PT	June 1, 2023
Assistant PM / Admin Support	PT	December 31, 2023

This contract provides a broad range of management services and activities for multiple Projects over several phases at the County's discretion to meet the County's needs in implementing its FCURA Urban Redevelopment Capital Improvement Plan.

Tasks performed by the project management professionals for these Programs and assigned Projects may include, but not be limited to, the following:

- Program and contract administration
- Program controls
- Project planning and procurement
- Project design management
- Pre-construction
- On-site project management
- Post construction
- Public information and community outreach

**Community Impact:** This agenda item is necessary to continue to provide Project Management Team Services for the FCURA (Urban Redevelopment) Bonds Capital Improvement Programs for the long-term service needs of the community.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval to extend existing contract to provide continued without disruption Project Management Services for the for the FCURA (Urban Redevelopment) Bonds Capital Improvement Programs through December 31, 2023.

The original contract #17RFP107111K-EC term was approved for three years or until completion as determined by the County on August 16, 2017, as Item #17-0680. On October 7, 2020, the BOC approved the 1<sup>st</sup> contract extension as Item #20-0702, to provide continued without disruption project management over-sight of the remaining construction projects for the FCURA Bonds Capital Improvement Program through April 30, 2023. On May 4, 2022, the BOC approved the 2<sup>nd</sup> contract extension as Item #22-0321, to provide project management services during the design and construction phases of the new Animal Services Facility through September 30, 2023.

Now the Department of Real Estate and Asset Management Project Management Services Team is recommending extending the existing contract for a 3<sup>rd</sup> time through December 31, 2023 and requesting an additional \$635,356 to cover the fees to provide continued without disruption Project Management Services for the FCURA (Urban Redevelopment) Bonds Capital Improvement Programs.

Extending the Heery/McAfee3 contract is advantageous to Fulton County in numerous ways and allows the County to recognize the following benefits:

- Maintain program and project knowledge and experience gained by working with DREAM for the past four (4) years.
- Ensure project consistency in design, construction, and system enhancements.
- Maintain program momentum. No lost time with a new procurement and start-up.
- Minimize the learning of procedures and management systems.
- Avoid duplication of services.
- Provide continuity through communications with staff.

**Project Implications:** Failure to approve this contract extension will result in working without a valid contract agreement and would jeopardize the continue Project Management Services for the FCURA

(Urban Redevelopment) Bonds Capital Improvement Programs.

**Community Issues/Concerns:** None of which the Department is aware.

**Department Issues/Concerns:** If this contract is not extended, DREAM does not have the capacity, or the expertise, to perform full time Project Management Team Services for the FCURA (Urban Redevelopment) Bonds Capital Improvement Programs.

### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	17-0680	8/16/17	\$2,834,424.00
Change Order No. 1	20-0523	8/5/20	\$278,420.76
Contract Extension No. 1	20-0702	10/7/20	\$1,940,998.00
Contract Extension No. 2	22-0321	5/4/22	\$584,310.00
Contract Extension No. 3			\$635,356.00
Total Revised Amount			\$6,273,508.76

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Contract Value: \$635,356.00

Prime Vendor: Heery International, Inc./McAfee3 (JV)

Prime Status: Heery (\$249,885.51 or 57%) non-minority & McAfee3 (\$188,510.13 or 43%)

AAFBE/Certified

Location: Atlanta, GA

County: Fulton County

Prime Value: \$438,395.64 or 69.00%

Subcontractor: D. Clark Harris, Inc.

Subcontractor Status: White Female Business Enterprise-Certified

Location: Fayetteville, GA County: Fayette County

Contract Value: \$101,656.96 or 16.00%

Subcontractor: MHR International

Subcontractor Status: African American Male Business Enterprise-Certified

Location: Atlanta, GA
County: Fulton County

Contract Value: \$95,303.40 or 15.00%

Total Contract Value: \$635,356.00 or 100.00% Total MFBE Value: \$385,470.49 or 60.67%

Agenda Item No.: 22-0869	Meeting Date: 1	1/10	6/2022
Exhibits Attached (Provide of	copies of originals, number exhibits	con	secutively, and label all exhibits in the upper right corner.
Exhibit 1: Extension No. 3 to Exhibit 2: Capital Improvement Exhibit 3: Contractor's Perfo	ent Program Planned Sch	edu	ıle
Contact Information (Type	Name, Title, Agency and Phon	e)	
Joseph N. Davis, Director, Do	epartment of Real Estate a	and	l Asset Management, (404) 612-3772
Contract Attached			
Yes			
<b>Previous Contracts</b>			
Yes			
Total Contract Value			
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$2,834,424.00 \$2,803,728.76 \$635,356.00 \$6,273,508.76		
<b>Grant Information Summ</b>	ary		
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept
Fiscal Impact / Funding S	Source		
Funding Line 1:			
533-520-5200-1190: FCURA \$484,440.00	, Real Estate and Asset M	lan	agement, Project Management-
Funding Line 2:			
534-520-5200-K022: FCURA \$150,916.00	, Real Estate and Asset M	<b>1</b> an	agement, Public Safety Training Ctr
Key Contract Terms			

Start Date: Upon BOC Approval	End Date: 12/31/2023
1	Renewal/Extension Terms: 3 months period

**Overall Contractor Performance Rating: 3.80** 

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

3/16/2022 8/31/2022

### **EXTENSION NO. 3 TO FORM OF CONTRACT**

Contractor: The Joint Venture of Heery International, Inc. and McAffee3 Architects

Contract No. 17RFP107111K-EC, Project Management Team Services

Address: 999 Peachtree Street, NE City, State Atlanta, Georgia 30309

Telephone: (404) 946-2055

E-mail: rchomiak@heery.com

Contact: Rob Chomiak, P. E. CCM, LEED AP

Principal-In-Charge

### WITNESSETH

WHEREAS, Fulton County ("County") entered into a Contract with The Joint Venture of Heery International, Inc. and McAffee3 Architects to provide Project Management Team Services, dated October 16, 2017, on behalf of the Department of Real Estate and Asset Management; and

WHEREAS, the County wishes to extend the subject contract, with all terms and conditions unchanged, for an additional 3 months, from October 1, 2023 through December 31, 2023 to continue to provide without disruption, project management services for the FCURA (Urban Redevelopment) Bonds Capital Improvement Programs; and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this Extension was approved by the Fulton County Board of Commissioners on October 19, 2022, BOC Item #22-.

NOW, THEREFORE, the County and the Contractor agree as follows:

This Extension No. 3 to Form of Contract is effective as of the 19<sup>th</sup> day of October, 2022, between the County and The Joint Venture of Heery International, Inc. and McAffee3 Architects, who agree that all Services specified will be performed by in accordance with this Extension No. 3 to Form of Contract and the Contract Documents for an additional three month period, with the contract ending as of 31<sup>st</sup> day of December, 2022.

1. **COMPENSATION:** The services herein shall be performed by Contractor for a total amount not to exceed **\$635,357.00** (Six Hundred and Thirty-Five Thousand

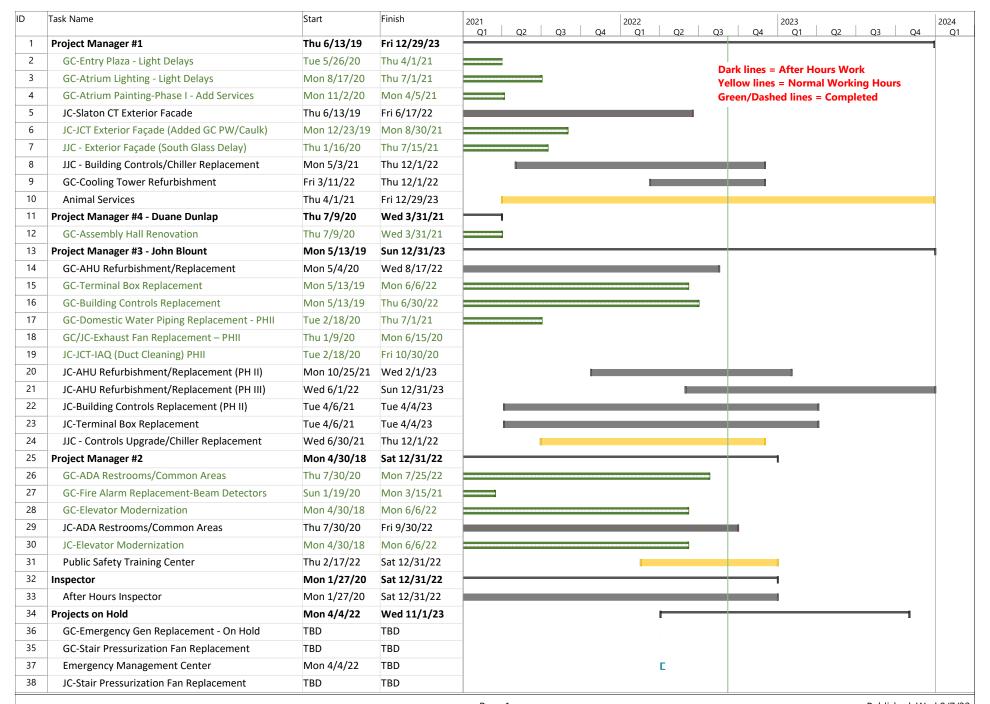
Three Hundred and Fifty-Seven Dollars and Zero Six Cents).

- 3. **LIABILITY OF COUNTY:** This Extension No. 3 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chair to the Commission, attested to by the Clerk to the Commission and delivered to Contractor.
- 4. **EFFECT OF EXTENSION NO. 3 TO FORM OF CONTRACT:** Except as modified by this Extension No. 3 to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

[INTENTIONALLY LEFT BLANK]

**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:	CONSULTANT:
FULTON COUNTY, GEORGIA	THE JOINT VENTURE OF HEERY INTERNATIONAL, INC. AND MCAFEE3 ARCHITECTS
Robert L. Pitts, Chairman Fulton County Board of Commissioners ATTEST:	Rob Chomiak, P. E. CCM, LEED AP Principal-In-Charge  ATTEST:
Tonya R. Grier Clerk to the Commission  (Affix County Seal)  APPROVED AS TO FORM:	Secretary/ Assistant Secretary  (Affix Corporate Seal)  ATTEST:
Office of the County Attorney APPROVED AS TO CONTENT:	Notary Public  County:
Joseph N. Davis, Director Department of Real Estate and Asse Management	Commission Expires:et (Affix Notary Seal)
TEM#: RCS:	ITEM#: RM:





# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance – Technical Excellence – 1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Bu	sines	s Relations	(Responsiveness to Inquires – Prompt Problem Notifications)
	0		
	1		
	2		
	3		
	4		
4. Cı	stom	IOR CATICTACTION I	: User Quality Expectations – Met Specification – Within Budget – er Invoicing – No Substitutions)
	0	-	
	1		
	2		
	3		
	4		
5. Cc	ntrac	ctors Key Personnel	(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
	0	•	
	1		
	2		
	3		
	4		

Overall Performance Ratir	g	Date	
Would you select/recomm	end this vendor again?		
Rating completed by:			
Department Head Name:			
Department Head Signatu	re		

After completing the form: Submit to Purchasing Print a copy for your records Save the form



# **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item No.: 22-0870	Meeting Date: 11/16/2022
Department	
Real Estate and Asset Manageme	ent
Requested Action (Identify appro	priate Action or Motion, purpose, cost, timeframe, etc.)
Management, 22ITB135025C-MF amount not to exceed \$105,000.0 provide on-site preventive general	esponsible bidder - Department of Real Estate and Asset H, Generator System Maintenance and Repair Services in an 30 with Power and Energy Services, Inc. (Powder Springs, GA), to stor system maintenance and repair services for the County effective per 31, 2023, with two renewal options.
In accordance with Purchasing	n (Cite specific Board policy, statute or code requirement) Code Section 102-373, all competitive sealed bids of more than the Board of Commissioners for approval.
Strategic Priority Area related Open and Responsible Govern	d to this item (If yes, note strategic priority area below) ment
Commission Districts Affects	ed
All Districts ⊠	
District 1 □	
District 2 □	
District 3 □	
District 4 □	
District 5	
District 6 □	
Is this a purchasing item?	
Yes	

**Summary & Background** Request approval of lowest bidder to provide on-site preventive generator system maintenance and repair services for Fulton County for FY2023.

**Scope of Work:** This contract furnishes all materials, parts, labor, equipment, transportation, and appurtenances necessary to provide on-site preventive generator system maintenance and repair services for Fulton County.

The scope of work also includes, but not limited to:

1. The regular and systematic examination, adjustment, lubrication, replacement, and preventive maintenance of all components including automatic transfer switches.

- 2. All ordinary wear and tear, regardless of cause, not including internal engine parts.
- 3. All required tests and written reports.
- 4. Replacement or repairs caused by fluctuations in the main AC power systems.
- 5. Quarterly and Annual inspection services such as: fuel system, cooling system, lubrication system, combustion air intake system, engine system, electrical system, generator, and automatic transfer switches.

**Community Impact:** This standby maintenance contract provides back up power to 27 critical locations throughout Fulton County including the Fulton County Executive Airport - Charlie Brown Field, North and South Service Centers, Senior Centers, and Health facilities. Failure to approve this contract could disrupt the service operation that provides quality programs to the citizens of Fulton County.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

The recommendation for award was based on the bidder's prices for quarterly and annual inspection costs for preventive maintenance for various generator types and sizes, trip charges, and estimated repair/labor charge for normal hours and after hours/weekends including Fulton County holidays, and totaling up all costs (line items #28, #29, #30 & #31) for total Base Bid Amount to determine the lowest responsible bidder complying with the provisions of this ITB.

The \$105,000 in total spending authority is requested because this is a time and materials contract that requires covering the costs for replacement of all parts/ components and labor for inspections, and maintenance repairs for FY2023.

**Project Implications:** These maintenance contracts provide support for approximately 27 generator systems that provide primary emergency back-up for 27 Fulton County facilities excluding the Fulton County Jail.

**Community Issues/Concerns:** None of which the Department is aware.

**Department Issues/Concerns:** If this contract is not approved, it will adversely affect the Department's ability to address the needs for on-site preventive generator system maintenance and repair services for Fulton County.

**Contract Modification:** This is a new procurement.

Agenda Item No.: 22-0870	Meeting Date: 11/16/2022
Contract & Compliance	Information (Provide Contractor and Subcontractor details.)
Prime Vendor: Power Prime Status: African Location: Powder Sprin County:	American Male Business Enterprise-Non-Certified
Total Contract Value: \$ Total MFBE Value: \$	\$105,000.00 or 100.00% \$105,000.00 or 100.00%
Exhibits Attached	
Exhibit 1: Bid Tabulation Sh Exhibit 2: Contractor's Perfo Exhibit 3: Department Reco	ormance Report
Contact Information (Type	e Name, Title, Agency and Phone)
Joseph N. Davis, Director, D	Department of Real Estate and Asset Management, (404) 612-3772
Contract Attached	
No	
Previous Contracts	
Yes	
Total Contract Value	
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$0.00 \$0.00 \$105,000.00 \$105,000.00
Grant Information Sumn	nary
Amount Requested: Match Required: Start Date: End Date: Match Account \$:	<ul><li>□ Cash</li><li>□ In-Kind</li><li>□ Approval to Award</li><li>□ Apply &amp; Accept</li></ul>

### **Fiscal Impact / Funding Source**

### **Funding Line 1:**

100-520-5220-1116: General, Real Estate and Asset Management, Building Maintenance-\$60,000.00 "Subject to availability of funding adopted for FY 2023 by BOC"

### Funding Line 2:

100-520-5221-1116: General, Real Estate and Asset Management, Building Maintenance-\$45,000.00 "Subject to availability of funding adopted for FY 2023 by BOC"

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: To
	one-year renewal options

**Overall Contractor Performance Rating: 3.20** 

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

4/1/2022 6/30/2022

		TION: Generator System Mai DEPARTMENT: Department		nd Asset Manaç								Due Date:	8/16/2022
				CON	TACT:	VENDOR CODE VENDOR CODE					R CODE	VENDO	R CODE
				Power and Er	OR NAME nergy Services,		OR NAME ervices, Inc.	VENDOF	RNAME	VENDO	R NAME	VENDO	R NAME
				ADD	nc. RESS	ADI	DRESS	ADDR	RESS	ADD	RESS	ADD	RESS
					Box 637 ngs, GA 30127		ımisa Rd. n, GA 30016						
					PHONE '39-9112		PHONE 483-0735	TELEP	HONE	TELEI	PHONE	TELEF	PHONE
				CÓN	TACT:	CON	ITACT: . Aromando	CONT	ACT:	CON	TACT:	CON	TACT:
No	Building		Generator Size	Quarterly Inspection	Annual Inspection	Quarterly Inspection	Annual Inspection	Quarterly Inspection	Annual Inspection	Quarterly Inspection	Annual Inspection	Quarterly Inspection	Annual Inspection
	Number	Building Name	(kW/kVA)	Cost	Cost	Cost CATERPI	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	B613022	FCGC Midrise Building, 141 Pryor Street Zone: Central	625		\$ 1,020.00		\$ 2,954.00						
2	B613022	FCGC Midrise Building, 141 Pryor Street Zone: Central	965		\$ 1,320.00		\$ 3,978.00						
3	B613042	FCGC Public Safety Building, 130 Peachtree Street Zone: Central  Justice Center Tower, 185	150		\$ 520.00		\$ 1,817.00						
4	B600052	Central Avenue Zone: Central Juvenile Justice Center.	1563		\$ 1,520.00		\$ 4,883.00						
5	B506011	395 Pryor Street, Atlanta GA 30303 Zone: Central	750		\$ 1,020.00		\$ 2,954.00						
6	B703011	North Fulton Water Service, 11575 Maxwell Rd Zone: North	250	\$ 150.00	\$ 520.00	\$ 1,509.00							
7	B501022	Central Maintenance Facility, 895 Marietta Blvd Zone: North	80		\$ 505.00	JOHNIN	\$ 1,697.00						
8	Docco : -	College Park Regional Health Center		\$ 150.00	\$ 1,250.00	\$ 2,115.00	\$ 2,983.00						
	B220013	Zone: South			1	GENER	RAC					<u> </u>	
9	B451011	Auburn Ave. Research Library, 101 Auburn Ave Zone: Central FCPD Tactical Command	250		\$ 520.00		\$ 1,911.00						
10	B606122	Central Library, 1 Margaret	250		\$ 520.00		\$ 1,911.00						
11	B400012	Mitchell Square Zone: Central	625 (Nat. Gas)		\$ 850.00	KAT	\$ 4,290.00 O						
12	B504032	Homeless Shelter-Old FC Jail 1135 Jefferson Street Zone: North	156	\$ 150.00	\$ 580.00	\$ 1,305.00	\$ 1,831.00						
13	B314012	Center for Rehabilitative Services 265, Blvd NE,	100	\$ 150.00	\$ 580.00								
14	B710013	Zone: Central HJC Bowden Senior Multi- purpose Center, 2885 Church Street, East Point	350	\$ 150.00	\$ 650.00								
15	B360012	GA 30344 Zone: South  Dorothy C. Benson Senior Multipurpose Complex, 6500 Vernon Woods Dr.,	350	\$ 150.00	\$ 650.00	\$ 1,509.00	\$ 2,082.00						
16	B370013	Sandy Springs Zone: North Harriett G. Darnell Senior Multipurpose Facility, 677	400	\$ 150.00	\$ 650.00	\$ 1,710.00	\$ 2,082.00						
		Fairburn Zone: North  Helene S. Mills Senior  Multipurpose Center, 515	450	\$ 150.00	\$ 650.00								
		John Wesley Dobbs Ave., Atlanta GA Zone: Central Adamsville Regional Health											
18	B316023	Center, 3700 Martin Luther King Jr Drive, Zone: South	40	\$ 150.00	\$ 400.00	\$ 1,305.00 ona							
19	B303052	D.A.Pearson Maint. Buildings, 3929 Aviation Circle Zone: North	15		\$ 325.00	0.70	\$ 1,387.00						
20	B606022	FAA Buildings, 3977 Aviation Circle Zone: North	15		\$ 325.00		\$ 1,387.00						
21	B119012	Fire Station # 19, 3965 Aero Dr Zone: North	10		\$ 200.00		\$ 1,387.00						
22	B601011	North Fulton Service Center, 7741 Roswell Road Zone: North	56	\$ 150.00	\$ 400.00	\$ 1,305.00	\$ 1,687.00						
23		This Row is Intentionaly Left Blank South Fulton Service											
24	B602013	Center, 5600 Stonewall Tell Rd Zone: South Medical Examiner's Office,	56 280	\$ 150.00	\$ 400.00	\$ 1,305.00							
25	B815013	430 Pryor Street, Atlanta GA 3003 Zone: Central	(Nat. Gas)		\$ 650.00		\$ 2,268.00						
26	B815013	Medical Examiner's Office, 430 Pryor Street, Atlanta GA 3003 Zone: Central	280 (Nat. Gas)		\$ 650.00	DVIII-	\$ 2,268.00						
27	B606012	Fulton County Airport, 3952 Aviation Circle Zone: North	150		\$ 450.00	SYNER TOTAL (	\$ 1,817.00						
28		Total Cost for Line Items 1-2 Annual Inspections)	7 (Quarterly &	\$ 1,650.00	\$ 16,995.00		\$ 58,848.00						
29		Estimated 60 trips, we bid an estimated charge of \$ (trip charges per trip x 60)	_ as trip charges		\$0.00	Bidder's	\$ Bid \$ 31,800.00						
30		Estimated 120 hours of repa  Time and Materials, we bid estimated charge offor of operation (Normal labor ch 120)	an annual or <b>Normal*</b> hours		\$ 12,600.00		\$ 16,200.00						

32	Base Bid Amou	Total of Numbers on Lines from 28, 29, 30, & 31 (BASE BID AMOUNT)		\$ 35,445.00		\$ 131,555.00				
	BIDS MAILED	nt .								
	BIDS RECEIVED	D: 2								
	DIDO RECEIVE		CONTACT: Mark	Hawke CAPA	Team C Purch	seina & Contrac	t Compliance			

		TION: Generator System Maintenance a	nd Repair						
	Services	DEPARTMENT: Department of Real Es	tate and Asset						
	Management		tate and Asset					Due Date:	
				CONTACT:	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	
				VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	
				Kraft Power	Power Pro-Tech	Southern Power Systems	KOR Services, LLC	Power and Energy Services	
				Corporation	Services, Inc.	Services	NON Services, LLS	Tower and Energy dervices	
				ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	
	-			199 Wildwood Ave.	377 Maitland ave. Suite	34 Hillw3ood Cir. Newnan, GA	6065 Roswell Rd. Suite 1118	P. O. Box 637 Powder Springs, GA	•
				Woburn, MA 01801	1010 Altamonte Springs, FL 32701	30263	Atlanta, GA 30328	30127	
				TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	
				781-404-2210	770-721-7111	770-304-0380	678-939-0452	770-739-9112	
				CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	
				Angela	Andrew Britt	Melisa Stuckey	Rebecca Marrache	Boundon Cummiss	
		T	ı	Champigny					
0	Building		Generator Size	Quarterly Inspection Cost	Annual InspectionCost	Annual Maintenance Cost	Annual Maintenance Cost	Annual Maintenance Cost	
	Number	Building Name	(kW/kVA)						
	B613022	FCGC Midrise Building, 141 Pryor Street	625	\$ 1,450.00	\$ 1,855.00	\$ 2,500.00	\$ 3,525.00	\$ 820.00	
!	B613022	FCGC Midrise Building, 141 Pryor Street	965	\$ 2,250.00	\$ 2,525.00	\$ 3,500.00	\$ 4,525.00	\$ 1,120.00	
3	B613042	FCGC Public Safety Building, 130 Peachtree Street	150	\$ 600.00	\$ 755.00	\$ 1,210.00	\$ 2,525.00	\$ 420.00	
ı	B600052	Justice Center Tower, 185 Central Avenue	1563	\$ 2,850.00	\$ 3,490.00	\$ 5,500.00	\$ 5,525.00	\$ 1,320.00	
;	B506011	Juvenile Justice Center, 395 Pryor Street, Atlanta GA 30303	750	\$ 1,700.00	\$ 2,055.00	\$ 2,500.00	\$ 3,525.00	\$ 820.00	
3	B501022	Central Maintenance Facility, 895 Marietta Blvd	80	\$ 575.00	\$ 490.00	\$ 420.00	\$ 2,525.00	\$ 305.00	
	B703011	WROC, 11575 Maxwell Road, Alpharetta	250	\$ 975.00	\$ 985.00	\$ 675.00	\$ 2,525.00	\$ 420.00	
	B451011	Auburn Ave. Research Library, 101 Auburn Ave	250	\$ 975.00	\$ 1,070.00	\$ 675.00	\$ 2,525.00	\$ 420.00	
1	B105023	Fire Station # 5,3175 Bethsaida Rd, Fairburn	15	\$ 400.00	\$ 360.00	\$ 350.00	\$ 825.00	\$ 195.00	
	B117013	Fire Station # 17, 8675 Ridge Rd,	30	\$ 450.00	\$ 400.00	\$ 350.00	\$ 825.00	\$ 210.00	

	BID NUMBER#	#16ITB103233C-GS								
	BID DESCRIPT services	TION: Generator System Maintenance a	and Repair							
	REQUESTING Management	DEPARTMENT: Department of Real Es	tate and Asset						Due Date:	
				CONTACT:		VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	
				VENDOR NAM	E	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	NON R
				Kraft Power Corporation		Power Pro-Tech Services, Inc.	Southern Power Systems Services	KOR Services, LLC	Power and Energy Services	ESPON
				ADDRESS		ADDRESS	ADDRESS	ADDRESS	ADDRESS	SIVE
				199 Wildwood A Woburn, MA 018		377 Maitland ave. Suite 010 Altamonte Springs, FL 32701	34 Hillw3ood Cir. Newnan, GA 30263	6065 Roswell Rd. Suite 1118 Atlanta, GA 30328	P. O. Box 637 Powder Springs, GA 30127	NON RESPONSIVE VENDORS AND OTHER INFORMATION
				TELEPHONE		TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	Z A
				781-404-2210		770-721-7111	770-304-0380	678-939-0452	770-739-9112	É
				CONTACT:		CONTACT:	CONTACT:	CONTACT:	CONTACT:	H L
				Angela Champigny		Andrew Britt	Melisa Stuckey	Rebecca Marrache	Boundon Cummiss	ä
No	Building Number	Building Name	Generator Size (kW/kVA)	Quarterly Inspection Co	st	Annual InspectionCost	Annual Maintenance Cost	Annual Maintenance Cost	Annual Maintenance Cost	
11		Fire Station 15, Cedar grove Road,	250	\$ 975	.00 \$	1,070.00	\$ 675.00	\$ 2,525.00	\$ 410.00	
12	B606122	FCPD Tactical Command Center 3995 MLK Jr Drive	250	\$ 975	.00 \$	1,070.00	\$ 675.00	\$ 2,525.00	\$ 410.00	
13	B504032	Homeless Shelter-Old FC Jail, 1135 Jefferson Street	156	\$ 600	.00 \$	760.00	\$ 450.00	\$ 2,525.00	\$ 445.00	
14	B314012	Center for Rehabilitative Services 265, Blvd NE, Atlanta	100	\$ 575	.00 \$	605.00	\$ 450.00	\$ 2,725.00	\$ 310.00	
15	B113012	Fire Station # 13, 5890 Plummer Road	30	\$ 450	.00		\$ 350.00	\$ 825.00	\$ 195.00	
16	B125013	Fire Station # 23, 4121 Cascade Road	85	\$ 565	.00 \$	490.00	\$ 450.00	\$ 2,525.00	\$ 305.00	
17	B710013	HJC Bowden Senior Multi-purpose Center, 2885 Church Street, East Point GA 30344	350	\$ 1,100	.00 \$	1,250.00	\$ 450.00	\$ 3,125.00	\$ 510.00	
18	B360012	Dorothy C. Benson Senior Multipurpose Complex, 6500 Vernon Woods Dr., Sandy Springs	350	\$ 1,100	.00 \$	1,250.00	\$ 750.00	\$ 3,125.00	\$ 510.00	
19	B370013	Harriett G. Darnell Senior Multipurpose Facility, 677 Fairburn	400	\$ 1,100	.00 \$	1,280.00	\$ 840.00	\$ 3,225.00	\$ 510.00	



		#16ITB103233C-GS TION: Generator System Maintenance a	and Repair						
		DEPARTMENT: Department of Real Es	tate and Asset					Due Date:	
				CONTACT:	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	
									_
				VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	4
				Kraft Power Corporation	Power Pro-Tech Services, Inc.	Southern Power Systems Services	KOR Services, LLC	Power and Energy Services	
				ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	9
	•			199 Wildwood Ave. Woburn, MA 01801	377 Maitland ave. Suite 1010 Altamonte Springs, FL 32701	34 Hillw3ood Cir. Newnan, GA 30263	6065 Roswell Rd. Suite 1118 Atlanta, GA 30328	P. O. Box 637 Powder Springs, GA 30127	IN COMPANION
				TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	
				781-404-2210	770-721-7111	770-304-0380	678-939-0452	770-739-9112	
				CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	
				Angela Champigny	Andrew Britt	Melisa Stuckey	Rebecca Marrache	Boundon Cummiss	
No	Building Number	Building Name	Generator Size (kW/kVA)	Quarterly Inspection Cost	Annual InspectionCost	Annual Maintenance Cost	Annual Maintenance Cost	Annual Maintenance Cost	
20	B374012	Helene S. Mills Senior Multipurpose Center, 515 John Wesley Dobbs Ave., Atlanta GA	450	\$ 1,100.00	\$ 1,380.00	\$ 920.00	\$ 3,225.00	\$ 510.00	
21	B316023	Adamsville Regional Health Center, 3700 Martin Luther King Jr Drive,	40	\$ 450.00	\$ 455.00	\$ 350.00	\$ 825.00	\$ 275.00	
22	B400012	Central Library, 1, Margaret Mitchell Sq	156	\$ 600.00	\$ 760.00	\$ 450.00	\$ 2,725.00	\$ 445.00	
23	B303052	D.A.Pearson Maint. Buildings, 3929 Aviation Circle	15	\$ 400.00	\$ 360.00	\$ 350.00	\$ 825.00	\$ 195.00	
24	B606022	FAA Buildings, 3977 Aviation Circle	31.3	\$ 550.00	\$ 405.00	\$ 350.00	\$ 825.00	\$ 195.00	
25	B119012	Fire Station # 19, 3965 Aero Dr	10	\$ 400.00	\$ 360.00	\$ 350.00	\$ 825.00	\$ 195.00	
26	B601011	North Fulton Service Center, 7741 Roswell Road	56	\$ 450.00	\$ 475.00	\$ 400.00	\$ 825.00	\$ 275.00	
7	B111012	Fire Station # 11, 4760 Fulton Industrial Blvd	5	\$ 350.00	\$ 355.00	\$ 350.00	\$ 825.00	\$ 195.00	
8	B103013	Fire Station # 3, 4035 Stonewall Tell Rd	20	\$ 450.00	\$ 390.00	\$ 350.00	\$ 825.00	\$ 195.00	
29	B602013	South Fulton Service Center, 5600 Stonewall Tell Rd	56	\$ 450.00	\$ 475.00	\$ 400.00	\$ 825.00	\$ 275.00	

	BID DESCRIP	TION: Generator System Maintenance a	nd Repair						
	services	-			T				
	REQUESTING Management	DEPARTMENT: Department of Real Es	tate and Asset					Due Date:	
	arugee	_		CONTACT:	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	
				-					
				VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	
				Kraft Power Corporation	Power Pro-Tech Services, Inc.	Southern Power Systems Services	KOR Services, LLC	Power and Energy Services	
				ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	
	•			199 Wildwood Ave. Woburn, MA 01801	377 Maitland ave. Suite 1010 Altamonte Springs, FL 32701	34 Hillw3ood Cir. Newnan, GA 30263	6065 Roswell Rd. Suite 1118 Atlanta, GA 30328	P. O. Box 637 Powder Springs, GA 30127	INFORMATION
				TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	
				781-404-2210	770-721-7111	770-304-0380	678-939-0452	770-739-9112	
				CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	
				Angela Champigny	Andrew Britt	Melisa Stuckey	Rebecca Marrache	Boundon Cummiss	
No	Building Number	Building Name	Generator Size (kW/kVA)	Quarterly Inspection Cost	Annual InspectionCost	Annual Maintenance Cost	Annual Maintenance Cost	Annual Maintenance Cost	
30	B815013	Medical Examiner's Office, 430 Pryor Street, Atlanta GA 3003	280	\$ 975.00	\$ 1,010.00	\$ 700.00	\$ 3,125.00	\$ 445.00	
31	B815013	Medical Examiner's Office, 430 Pryor Street, Atlanta GA 3003	280	\$ 975.00	\$ 1,010.00	\$ 700.00	\$ 3,125.00	\$ 445.00	
12	B101013	Fire Station # 1, 5265 Welcome All Road	35	\$ 450.00	\$ 420.00	\$ 350.00	\$ 825.00	\$ 195.00	
33	B107013	Fire Station # 7, 5965 Buffington Road	35	\$ 450.00	\$ 455.00	\$ 350.00	\$ 825.00	\$ 195.00	
	B606012	Fulton County Airport, 3952 Aviation Circle	150	\$ 600.00	\$ 755.00	\$ 450.00	\$ 2,725.00	\$ 350.00	
14	1	Per Trip Charge		\$ 85.00	\$ 125.00	\$1/mile	\$ 150.00	\$ 90.00	
14						· · · · · · · · · · · · · · · · · · ·			
		Per hour - Normal* hours of operation		\$ 75.00	\$ 75.00	\$ 100.00	\$ 95.00	\$ 90.00	
5		Per hour - Normal* hours of operation Per hour - Other than normal hours		\$ 75.00 \$ 115.00		\$ 100.00 \$ 150.00			

BID NUMBER#16ITB103233C-GS						
BID DESCRIPTION: Generator System Maintenance and Repair services						
REQUESTING DEPARTMENT: Department of Real Estate and Asset					Due Date:	
	CONTACT:	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	
	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	
	Kraft Power Corporation	Power Pro-Tech Services, Inc.	Southern Power Systems Services	KOR Services, LLC	Power and Energy Services	INFORMATION
	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	NFO
		377 Maitland ave. Suite 1010 Altamonte Springs, FL 32701	34 Hillw3ood Cir. Newnan, GA 30263	6065 Roswell Rd. Suite 1118 Atlanta, GA 30328	P. O. Box 637 Powder Springs, GA 30127	RMATION
	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	
	781-404-2210	770-721-7111	770-304-0380	678-939-0452	770-739-9112	
	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	
	Angela Champigny	Andrew Britt	Melisa Stuckey	Rebecca Marrache	Boundon Cummiss	
Building Generator Size	Quarterly Inspection Cost	Annual InspectionCost	Annual Maintenance Cost	Annual Maintenance Cost	Annual Maintenance Cost	
Base Bid Amount	\$ 15,190	\$ 31,430	\$ 29,890	\$ 75,150	\$ 14,040	<u></u>
BIDS MAILED						





# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance – Technical Excellence – 1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Business Relations		(Responsiveness to Inquires – Prompt Problem Notifications)
0		
1		
2		
3		
4		
1 Custom	er Satisfaction	(Met User Quality Expectations – Met Specification – Within Budget –
4. Custom	ei Satisfaction	Proper Invoicing – No Substitutions)
0		
1		
2		
3		
4		
5 Contrac	tors Key Person	(Credentials/Experience Appropriate – Effective
5. Contractors Key Personne		Supervision/Management – Available as Needed)
0		
1		
2		
3		
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•		

		_	
Overall Performance Ratin	g	Date	
Would you select/recomm	end this vendor again?		
Rating completed by:			
Department Head Name:			
Department Head Signatu	re		

After completing the form: Submit to Purchasing Print a copy for your records Save the form





TO:

Felicia Strong-Whitaker, Director, Purchasing and

Contract Compliance

FROM:

Joseph Davis, Director, DREAM10

DATE:

October 4, 2022

SUBJECT:

Recommendation Award – ITB #22ITB135025C-MH.

Generator System Maintenance and Repair Services-

FY2023

**Recommendation:** We are recommending approval of the lowest bidder for, ITB #22ITB135025C-MH, Generator Systems Maintenance and Repair Services in the amount of \$105,000 with Power and Energy Services, Inc. (Powder Springs, GA), to provide on-site generator system maintenance repair services for Fulton County facilities. Effective dates: from January 1, 2023 through December 31, 2023, with two (2) renewal options.

**DISCUSSION:** The recommendation for the award was based on the bidders' prices for quarterly and annual inspection costs for preventive maintenance for various generator types and sizes, trip charges, and estimated repair/labor charge for normal hours and after hours/weekends including Fulton County holidays as of operations to determine; and totaling up all costs (line items #28, #29, #30 & #31) for total Base Bid Amount to determine the lowest responsible bidder complying with the provisions of this ITB.

The County received and evaluated two (2) bid responses to the solicitation. Power & Energy submitted the overall lowest bid in the total amount of \$35,445.00. Sudden Service Inc submitted the next lowest bid at \$131,555.00. Therefore, we recommend Power & Energy as the lowest responsible and responsive bidder for the award to provide on-site preventive generator system maintenance and repair services for Fulton County for FY2023.

Recommended Bidder	Base Bid Amount	Award Authority
Power & Energy	\$35,445.00	\$105,000.00

Note:

Greater Fulton (5220):

\$60,000.00

Central Fulton (5221):

\$45,000.00

Total

\$105,000.00

Power & Energy have a current contract with Fulton County and have performed very good as a Generator System Contractor for Fulton County as stated in their performance reports.

The \$105,000 in spending authority is requested because this is a time and materials contract that requires covering the cost for replacement of all parts/ components and labor for inspections, and maintenance repairs for FY2023.

	Joseph Davis		
Authorized Signature: _	Joseph N. Davis	Date:	10/4/2022
	(By Director/Deputy Director)		

If you require additional information, contact Harry Jordan at (404) 612-5933.

Cc. Tim Dimond, Deputy Director, DREAM
Mike Ross, Administrator, DREAM
Vijay Nair, Building Maintenance Manager, DREAM
Willie Perryman, Building Maintenance Manager, DREAM
Mark Hawks, CAPA, Team C, Purchasing & Contract Compliance
Harry Jordan, Contract Management Administrator, Purchasing/DREAM
Joanna Hernandez, Contracting Officer, Purchasing/DREAM



## **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item No.: 22-087	Meeting Date: 11/16/2022	
<b>Department</b> Library		
Requested Action (Ident	appropriate Action or Motion, purpose, cost, timeframe, etc.)	
CRB, Design/Build Service Improvement Program, Ph not to exceed \$675,875.00 Design/Build renovation se	nmended proposal - Fulton County Library System, 22RFP040222K- for the Martin Luther King, Jr. Library Renovation, for the Library Capi se II (FCLS-CIP), for Guaranteed Maximum Price (GMP) in an amount vith Albion General Contractors (Sandy Springs, GA), to provide vices for the Martin Luther King, Jr. Library. Effective upon issuance of alendar days or completion of construction project as determined by	t
In accordance with State Construction Law, all com at Risk, Construction Programmer	Action (Cite specific Board policy, statute or code requirement) of GA O.C.G.A. § 36-91-20, Georgia Local Government Public Workitive sealed proposals (RFPs) for public works construction projects (am Management, Design/Build Projects) costing \$100,000 or more soft Commissioners for approval.	(CM
Strategic Priority Area Arts and Libraries	elated to this item (If yes, note strategic priority area below)	
Commission Districts  All Districts  District 1  District 2  District 3  District 4  District 5  District 6	fected	
Is this a purchasing ite	1?	

**Summary & Background** Request approval of the recommended proposal to provide Design/Build Services for the Martin Luther King, Jr. Library renovation project.

Scope of Work: Department of Real Estate and Asset Management (DREAM) and the Library

**Agenda Item No.:** 22-0871 **Meeting Date:** 11/16/2022

request approval of the recommended proposal submitted by Albion General Contractors, Inc. to provide Design/Build Services through all phases of design and construction for the renovation of the approximately 4,100 sq. ft. Martin Luther King, Jr. Library.

**Community Impact:** This request involves the renovation of the library in the Old 4<sup>th</sup> Ward community of Atlanta. The successful completion of the construction on this library will impact communities throughout Fulton County.

**Department Recommendation:** DREAM and the Library recommends approval of proposal to provide Design/Build services for renovation for the Martin Luther King, Jr. Library.

The recommended Construction Manager will work in collaboration with the DREAM's Bond Construction Management Team and the County's Library representatives.

**Project Implications:** This contract intent is to restore designated, existing facility, economically and efficiently, to a condition which fully functional to meet the long-term space and services needs of the constituents and employees of Martin Luther King, Jr. Library. The cost of the requested service will be funded using Library Bond Funds; therefore, it will not impact the County or Library operations.

**Community Issues/Concerns:** None of which the Department is aware.

**Department Issues/Concerns:** If this proposal is not approved, the County does not have the capacity, or the expertise, to perform the Design/Build services for renovation of the Martin Luther King, Jr. Library.

**Contract Modification:** This is a new procurement.

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

The Contract Value \$675,875.00 minus the Owners Contingency \$57,156.00 totals Construction Value of \$618,719.00

Construction Value: \$618,719.00

Prime Vendor: Albion General Contractors

Prime Status: Small Business Enterprise (SBE) - Certified

Location: Atlanta, GA

County: Fulton County

Prime Value: \$618,719.00 or 100.00%

Subcontractor: Shear Structural

Subcontractor Status: White Female Business Enterprise-Certified

Location: Chamblee, GA
County: Dekalb County

Contract Value: TBD

Subcontractor: GTP Consulting Engineers

Agenda Item No.: 22-0871	Meeting Date:	11/1	6/2022
Location: County:	Small Business Enterpr Duluth, GA Gwinnett County TBD	ise (S	SBE) - Certified
Total Construction Value: Total Certified Value:	\$618,719.00 or 10 \$618,719.00 or 10		
	ll bid packages released		ctors that will be utilized on this contract later than eight (8) weeks after 100%
Exhibits Attached (Provide	copies of originals, number exhib	oits cor	nsecutively, and label all exhibits in the upper right corner.)
Exhibit 1: Evaluation Comn Exhibit 2: Contractor's Perf		.etter	
Contact Information (Typ	oe Name, Title, Agency and Ph	one)	
Joseph N. Davis, Director, I	Department of Real Estate	e and	l Asset Management, (404) 612-3772
Contract Attached			
No			
Previous Contracts			
Yes			
Total Contract Value			
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$0.00 \$0.00 \$675,875.00 \$675,875.00		
Grant Information Sumr	mary		
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept

Fulton County Page 3 of 4 Printed on 11/10/2022

**Agenda Item No.:** 22-0871 **Meeting Date:** 11/16/2022

### **Fiscal Impact / Funding Source**

### **Funding Line 1:**

573-650-6500-L038: Library Bond Capital Phase 2, Library, MLK Library renovation- \$675,875.00

Key Contract Terms	
Start Date: Effective upon	End Date: 548 calendar days of
issuance of Notice to	completion of construction proje
Proceed	as determined by Fulton Count
Cost Adjustment:	Renewal/Extension Terms:

**Overall Contractor Performance Rating: 3.20** 

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

1/5/2018 1/21/2021



### INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director

Department of Purchasing & Contract Compliance

**FROM:** Evaluation Committee Recommendation Letter

**DATE:** October 3, 2022

**PROJECT:** 22RFP040222K-CRB - Design-Build Services for the MLK Library

Renovation

In accordance with the Purchasing Code, a duly appointed Evaluation Committee has reviewed the proposals submitted in response to the above-reference project on behalf of the Fulton County Public Library System.

Two (2) qualified firms submitted proposals for evaluation and consideration for award of this project:

- 1. Albion General Contractors, Inc.
- 2. Engineering Design Technologies, Inc.

After review, evaluation and consideration of all available information related to the requirements and evaluation criteria of the RFP, the Evaluation Committee has determined that the proposal submitted by <u>Albion General Contractors, Inc.</u> with a total score of <u>90.50%</u>, is the recommended vendor for the award of <u>22RFP040222K-CRB - Design-Build Services for the MLK Library Renovation</u>.

Evaluation Committee Recommendation Letter October 3, 2022
Page | 2

The Evaluation Committee members attest that each member scored each proposal independently in accordance with the evaluation criteria set forth in the Request for Proposal and that their individual score is a part of the final scores in the attached Evaluation Matrix.

### **SELECTION COMMITTEE MEMBERS:**

Gayle Holloman

Gayle H. Holloman, Executive Director

Fulton County Library System

Timothy Dimond

Timothy Dimond, Deputy Director

Department of Real Estate & Asset Management

Alfred Collins

Alfred Collins, Administrator-Bond Construction Department of Real Estate & Asset Management

# **Evaluation Committee Recommendation Letter** October 3, 2022 Page | 3

EVALUATION CRITERIA	WEIGHT	Albion General Contractors, Inc.	Engineering Design Technologies, Inc.
Project Plan/Approach to Work	15	12.50	12.50
Qualifications of Key Personnel	20	20.00	18.33
Relevant Project Experience/Past Performance	20	20.00	15.00
Availability of Key Personnel	15	10.00	12.50
Local Preference	5	5.00	0.00
Service-Disabled Veterans Preference	2	0.00	0.00
Cost Proposal	23	23.00	21.90
TOTAL SCORE:	100.00	90.50	80.23

<sup>\*</sup>To sum Total Score columns highlight the row and press F9



## DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Bu	sines	s Relations	(Responsiveness to Inquires – Prompt Problem Notifications)
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	4		
4. Cı	stom	IOR SOTICEOCTION I	: User Quality Expectations – Met Specification – Within Budget – er Invoicing – No Substitutions)
	0	-	
	1		
	2		
	3		
	4		
5. Cc	ntrac	ctors Key Personnel	(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
	0	•	
	1		
	2		
	3		
	4		

Overall Performance Ratir	g	Date	
Would you select/recomm	end this vendor again?		
Rating completed by:			
Department Head Name:			
Department Head Signatu	re		

After completing the form: Submit to Purchasing Print a copy for your records Save the form



## **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item N	<b>lo.</b> : 22-0872	Meeting Date: 11/	16/2022
Department Library			
Library			
Requested Ad	ction (Identify appro	opriate Action or Motion, pur	pose, cost, timeframe, etc.)
RFP#22RFP03: Library Capital in the total amo Design/Build se	2922K-CRB, Desimprovement Projection of \$1,318,699 ervices for renovate	gram, Phase II (FCLS-C 0.00 with Hogan Constru tion for the Peachtree Li	County Library System, the Peachtree Library Renovation, for the CIP), for Guaranteed Maximum Price (GMP) auction Group, LLC (Norcross, GA), to provide ibrary. Effective upon issuance of Notice to ction project as determined by Fulton County
In accordance Construction La at Risk, Constru	with State of C aw, all competitive uction Program M	GA O.C.G.A. § 36-91 sealed proposals (RFF	cy, statute or code requirement) Georgia Local Government Public Work Ps) for public works construction projects (CN uild Projects) costing \$100,000 or more sha
Strategic Price Arts and Libra	•	ed to this item (If yes, n	ote strategic priority area below)
Commission All Districts District 1 District 2 District 3 District 4 District 5 District 6	]	ed	
Is this a purcl	hasing item?		

**Summary & Background** Request approval of the recommended proposal to provide Design/Build Services for the Peachtree Library renovation project.

**Scope of Work:** Department of Real Estate and Asset Management (DREAM) request approval of the recommended proposal submitted by Hogan Construction Group, LLC to provide Design/Build

**Agenda Item No.:** 22-0872 **Meeting Date:** 11/16/2022

Services through all phases of design and construction for the renovation of the approximately 9,520 sq. ft. Peachtree Library.

**Community Impact:** This request involves the renovation of the library in the Atlanta community of Mid-town. The successful expansion and completion of the construction on this library will impact communities throughout Fulton County.

**Department Recommendation:** The Library recommends approval of proposal to provide Design/Build services for renovation for the Peachtree Library.

After reviewing four (4) qualified firm's proposals, the evaluation and consideration of all available information related to the requirements and evaluation criteria of the RFP #22RFP032922K-CRB; and the Evaluation Committee has determined that the following proposal submitted by Hogan Construction Group, LLC (90.20%) is the recommended Contractor to provide Design/Build services for the Peachtree Library renovation until contract completion as determined by Fulton County.

The recommended Construction Manager will work in collaboration with the DREAM's Bond Construction Management Team and the County's Library representatives.

**Project Implications:** This contract intent is to restore designated, existing facility, economically and efficiently, to a condition which fully functional to meet the long-term space and services needs of the constituents and employees of Peachtree Library. The cost of the requested service will be funded using Library Bond Funds; therefore, it will not impact the County or Library operations.

**Community Issues/Concerns:** None that the Department is aware of.

**Department Issues/Concerns:** If this proposal is not approved, the County does not have the capacity, or the expertise, to perform the Design/Build services for renovation of the Peachtree Library.

**Contract Modification** No, this is a new procurement.

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

The Contract Value \$1,318,699.00 minus the Owners Contingency \$113,397.00 totals Construction Value of \$1,205,302.00

Construction Value: \$1,205,302.00

Prime Vendor: Hogan Construction Group, LLC

Prime Status: Non-Minority

Location: Norcross, GA

County: Gwinnett County

Prime Value: \$1,205,302.00 or 100.00%

**Total Construction Value:** \$1,205,302.00 or 100.00%

Total Certified Value: \$-0-

Agenda Item No.: 22-0872	Meetin	<b>g Date:</b> 11/1	6/2022	
The Prime Contractor mus have been identified for all Construction Documents r	bid packages r			
Exhibits Attached (Provide of	copies of originals, nu	mber exhibits co	nsecutively, and label all e	xhibits in the upper right corner.
Exhibit 1: Evaluation Commi Exhibit 2: Contractor's Perfo		dation Lette	r	
Contact Information (Type	Name, Title, Agend	cy and Phone)		
Joseph N. Davis, Director, D	epartment of Re	al Estate an	d Asset Manageme	nt, (404) 612-3772
Contract Attached				
No				
Previous Contracts				
Yes				
Total Contract Value				
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$0.00 \$0.00 \$1,318,699.00 \$1,318,699.00			
Grant Information Summ	ary			
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept	j
Fiscal Impact / Funding S	Source			
Funding Line 1:				

573-650-6500-L037: Library Bond Capital Phase 2, Library, Peachtree Library- \$1,318,699.00

Agenda Item No.: 22-0872 Meeting Date: 11/16/2022

Key Contract Terms	
Start Date: Effective upon	End Date: 548 calendar days of
issuance of Notice to	completion of construction proje
Proceed	as determined by Fulton Count
Cost Adjustment:	Renewal/Extension Terms:

**Overall Contractor Performance Rating**: 3.40

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

12/6/2018 4/10/2021



### INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director

Department of Purchasing & Contract Compliance

**FROM:** Evaluation Committee Recommendation Letter

**DATE:** October 3, 2022

**PROJECT:** 22RFP032922K-CRB - Design-Build Services for the Peachtree Library

Renovation

In accordance with the Purchasing Code, a duly appointed Evaluation Committee has reviewed the proposals submitted in response to the above-reference project on behalf of the Fulton County Public Library System.

Four (4) qualified firms submitted proposals for evaluation and consideration for award of this project:

- 1. Albion General Contractors, Inc.
- 2. Brad Construction Company II, LLC
- 3. Engineering Design Technologies, Inc.
- 4. Hogan Construction Group, LLC

After review, evaluation and consideration of all available information related to the requirements and evaluation criteria of the RFP, the Evaluation Committee has determined that the proposal submitted by <a href="Hogan Construction Group, LLC">Hogan Construction Group, LLC</a> with a total score of <a href="90.20%">90.20%</a>, is the recommended vendor for the award of <a href="22RFP032922K-CRB">22RFP032922K-CRB</a> - <a href="Design-Build Services">Design-Build Services</a> for the Peachtree Library Renovation.

Evaluation Committee Recommendation Letter October 3, 2022
Page | 2

The Evaluation Committee members attest that each member scored each proposal independently in accordance with the evaluation criteria set forth in the Request for Proposal and that their individual score is a part of the final scores in the attached Evaluation Matrix.

### **SELECTION COMMITTEE MEMBERS:**

—Docusigned by: Gayle Holloman

Gayle H. Holloman, Executive Director

Fulton County Library System

Timothy Dimond

Timothy Dimond, Deputy Director

Department of Real Estate & Asset Management

Alfred Collins

Alfred Collins, Administrator-Bond Construction
Department of Real Estate & Asset Management

**Evaluation Committee Recommendation Letter** October 3, 2022 Page | **3** 

EVALUATION CRITERIA	WEIGHT	Albion General Contractors, Inc.	Brad Construction Company II, LLC	Engineering Design Technologies, Inc.	Hogan Construction Group, LLC
Project Plan/Approach to Work	15	12.50	7.50	10.00	13.75
Qualifications of Key Personnel	20	18.33	13.33	18.33	20.00
Relevant Project Experience/Past Performance	20	20.00	11.67	13.33	20.00
Availability of Key Personnel	15	10.00	12.50	11.25	13.75
Local Preference	5	5.00	0.00	0.00	0.00
Service-Disabled Veterans Preference	2	0.00	0.00	0.00	0.00
Cost Proposal	23	21.95	14.16	23.00	22.70
TOTAL SCORE:	100.00	87.78	59.16	75.91	90.20

<sup>\*</sup>To sum Total Score columns highlight the row and press F9



## DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Bu	sines	s Relations	(Responsiveness to Inquires – Prompt Problem Notifications)
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5. Cc	ntrac	ctors Key Personnel	(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)
	0	•	
	1		
	2		
	3		
	4		

Overall Performance Ratir	g	Date	
Would you select/recomm	end this vendor again?		
Rating completed by:			
Department Head Name:			
Department Head Signatu	re		

After completing the form: Submit to Purchasing Print a copy for your records Save the form



## **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item No.: 22-0873	Meeting Date: 11/16/2022	
<b>Department</b> Real Estate and Asset Mar	nagement	
Request approval of the low Management, 22ITB13489 total amount not to exceed amount not to exceed \$65, exceed \$35,000.00, to prove	fy appropriate Action or Motion, purpose, cost, timeframe, etc.) west responsible bidders - Department of Real Estate and Ass 4C-MH, Maintenance and Testing of Fire Intrusion Alarm Syst \$100,000.00 with (A) VSC Fire & Security, Inc. (Norcross, GA 000.00; and (B) Entec Systems, Inc. (Suwanee, GA) in an am vide on-site maintenance and testing of fire-intrusion alarm systems for County facilities. Effective dates: January 1, 2023 throwo renewal options.	tems in an A) in an sount not to stems on
In accordance with Purch	<b>Action</b> (Cite specific Board policy, statute or code requirement) asing Code Section 102-373, all competitive sealed bids or ded to the Board of Commissioners for approval.	of more than
Strategic Priority Area Ropen and Responsible G	related to this item (If yes, note strategic priority area below) overnment	
Commission Districts A  All Districts  District 1  District 2  District 3  District 4  District 5  District 6	Affected	
<b>ls this a purchasing ite</b> Yes	m?	

**Summary & Background:** Request approval of lowest bidders to provide on-site preventive maintenance and testing of fire intrusion alarm systems on an annual/or "as-needed" basis for Fulton County facilities for FY2023.

**Scope of Work:** These contracts furnish all materials, parts, labor, equipment, and appurtenances necessary to provide on-site preventive maintenance and testing of fire-intrusion alarm systems and

**Agenda Item No.:** 22-0873 **Meeting Date:** 11/16/2022

system components to include fire alarm main and sub panels, including intrusion alarm connections, for Fulton County facilities.

The scope of work includes, but is not limited to:

- LED lamp & batteries
- Smoke and heat detectors
- Horns and strobes
- Duct smoke detector
- Pull stations
- Fireman phone jacks
- Override panels

**Community Impact:** This contract focuses on the safety of the buildings which are visited by citizens. This contract covers the annual maintenance and inspection of the fire-intrusion alarm systems in the buildings for deficiencies which may be observed that would put the building out of compliance with fire codes. Further, any corrective repairs which must be conducted to maintain the systems in operation and ensure compliance with fire codes are provided under this contract.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

The recommendation for the award was based on the bidders' prices for annual testing of fire intrusion alarm devices to include sub panels and smoke detectors located throughout each facility; the per-hour labor rates for tasks other than testing and maintenance repairs cost and overtime; and totaling up all costs for Based Bid Amount to determine the lowest responsible bidder(s) complying with the provisions of this ITB.

The recommendation was also based on the bidder's submittal of required professional certifications/licenses on fire alarm control systems such as: Notifier IFC 2020, Simplex Controls, Edwards Controls and Silent Knight.

This is a time and materials contract. The requested total spending authority of \$100,000.00 covers the costs for replacement of all parts/components and labor for inspections and required maintenance repairs mandated by the State Fire Marshal for FY2023.

### **Historical Expenditures:**

- FY2022: The County allocated/expenditures as of 10/11/2022, \$82,564.70
- FY2021: The County spent \$92,299.02
- FY2020: The County spent \$62,354.17
- FY2019: The County spent \$119,846.17
- FY2018: The County spent \$143,983.16
- FY2017: The County spent \$130,000.00
- FY2016: The County spent \$234,000.00

**Agenda Item No.:** 22-0873 **Meeting Date:** 11/16/2022

**Project Implications:** County facilities which have undergone inspection indicate the need for maintenance and testing of fire-intrusion alarm systems to be fully functional and compliant with fire codes and regulations. These activities are mandated by the State Fire Marshal and a requirement for accreditation of law enforcement agencies, such as the Fulton County Sheriff and Fulton County Marshall.

**Community Issues/Concerns:** The Department is aware of none at this time.

**Department Issues/Concerns:** If these contracts are not approved, the Department will not be able to provide the required maintenance and testing of fire-intrusion alarm systems in Fulton County facilities and without testing to determine deficiencies in the systems. Consequently, it will increase the risk potential for the County.

**Contract Modification:** This is a new procurement.

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Total Contract Value: \$100,000.00

(A)

Contract Value: \$65,000.00

Prime Vendor: VSC Fire & Security, Inc.

Prime Status: Non-Minority

**Location:** Norcross, GA **County:** Swinnett County

**Prime Value:** \$65,000.00 or 100.00%

Subcontractor: None

Total Contract Value: \$65,000.00 or 100.00%

Total M/FBE Value: \$-0-

(B)

Contract Value: \$35,000.00

Prime Vendor: Entec Systems, Inc.

Prime Status: Non-Minority
Location: Suwanee, GA
County: Gwinnett County

**Prime Value:** \$35,000.00 or 100.00%

Subcontractor: None

Total Contract Value: \$35,000.00 or 100.00%

Total M/FBE Value: \$-0-

**Grand Contract Value:** \$100,000.00 or 100.00%

Grand M/FBE Value: \$-0-

Agenda Item No.: 22-0873	Meeting Dat	e: 11/10	6/2022	
Exhibits Attached (Provide of	copies of originals, number ex	chibits con	secutively, and label all exhibits in the up	per right corner.)
Exhibit 1: Bid Tabulation Sh Exhibit 2: Contractor's Perfo Exhibit 3: Department Reco	rmance Reports			
Contact Information (Type	Name, Title, Agency and	Phone)		
Joseph N. Davis, Director, D	epartment of Real Est	ate and	l Asset Management, (404) 612	2-3772
Contract Attached				
No				
Previous Contracts				
Yes				
Total Contract Value				
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$0.00 \$0.00 \$100,000.00 \$100,000.00			
Grant Information Summ	ary			
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept	
Fiscal Impact / Funding \$	Source			
Funding Line 1:				
100-520-5221-1116: Genera \$100,000.00 "Subject to ava			agement, Building Maintenanc FY 2023 by BOC"	e-
Key Contract Terms				

Agenda Item No.: 22-0873 Meeting Date: 11/16/2022

<b>Start Date:</b> 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: Tv
	renewal options

### **Overall Contractor Performance Rating:**

VSC Fire & Security, Inc. 3.80 Entec Systems, Inc. 3.60

Would you select/recommend this vendor again? Yes

Report Period Start: Report Period End:

4/1/2022 6/30/2022

1			1							
BID NUMBER#22ITB134	894C-MH									
			ı							
BID DESCRIPTION: Mai	ntenance and Tes	sting of Fire-Ir	ntrusion Alarm Systems							
REQUESTING DEPARTI	MENT: Departme	nt of Real Esta	ate and Asset Management							Due Date: 7/21/2022
-			VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE
			VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME
			Johnson Controls Fire Protection, LP	Entec Systems Inc.	VSC Fire & Security, Inc.	VERBOR NAME	VERBOR WAITE	VERDOR NAME	VERBOIL	VERBORNAME
			ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS
			1350 Northmeadow Pkwy, Suite 100 Roswell, GA 30075	450 Satillite Blvd NE Suite P, Suwanee, GA 30024	1780 Corporate Dr, Suite 425 Nocross, GA 30093					
			TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE
			(941) 258-5965	(770) 931-0800	(678) 252-0600					
			CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:
			Eric Hutcheson	Brent Laws	Brian Broadrick					
Building Name	Type of System	# of Devics	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing
					CENTRAL I	FULTON				
Justice Center Complex	Notifier /1 FC 2020	1619	\$ 20,960.88	\$ 6,000.00	\$ 4,500.00					
Juvenile Justice Center	Notifier NFS 3030	400	\$ 10,898.12	\$ 4,000.00	\$ 2,750.00					
Medical Examiner's Office	SK5207	22	\$ 822.50	\$ 140.00	\$ 175.00					
Government Center	Notifier	2932	\$ 22,965.72	\$ 8,500.00	\$ 7,000.00					
Central Library	Notifier Verifire	341	\$ 11,090.89	\$ 2,500.00	\$ 1,000.00					
Auburn Research Library	Notifier NF52	130	\$ 1,797.00	\$ 800.00	\$ 575.00					
Peachtree Branch Library	SK 4720	24	\$ 500.00	\$ 165.00	\$ 175.00					
Ponce de Leon Branch	SK4720	16	\$ 500.00	\$ 165.00	\$ 175.00					
East Atlanta Library	SK 5700	27	\$ 500.00	\$ 165.00	\$ 175.00					
Helene S. Mills Senior MP Cent	er SK5208	43	\$ 963.87	\$ 260.00	\$ 250.00					
Southeast Senior Center	SK5207	40	\$ 565.47	\$ 265.00	\$ 250.00					
Auburn Senior Center	SK2820	25	\$ 500.00	\$ 190.00	\$ 175.00					
Center for Rehabilitation	SKIFF 1000	155	\$ 2,428.94	\$ 925.00	\$ 750.00					
Health/Human Services	SK 5820 XL	80	\$ 1,053.83	\$ 500.00	\$ 350.00					
					GREATER FUL	TON-NORTH				
Robert Fulton Library	5K5207	35	\$ 602.05	\$ 190.00	\$ 200.00					
Buckhead Branch Library	SK4720	11	\$ 500.00	\$ 140.00	\$ 175.00					
Northeast Regional Northside Branch	SK5207	31	\$ 500.00	\$ 190.00	\$ 175.00					
Northside Branch	SK4720	11	\$ 500.00	\$ 140.00	\$ 175.00					



	BID NUMBER#22ITB134894	4C-MH									
	BID DESCRIPTION: Mainte	nance and Tes	ting of Fire-In	ntrusion Alarm Systems							
	REQUESTING DEPARTMEN	NT: Departmen	t of Real Esta	ate and Asset Management							Due Date: 7/21/2022
	•	<u> </u>		VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE
				VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME
				Johnson Controls Fire			TENDON III III	V Z. (DOI ( 10 am Z	VERIFORM	72.17501(17.41)2	VERDOR III AME
				Protection, LP	Entec Systems Inc.	VSC Fire & Security, Inc.					
				ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS
				1350 Northmeadow Pkwy, Suite 100 Roswell, GA 30075	450 Satillite Blvd NE Suite P, Suwanee, GA 30024	1780 Corporate Dr, Suite 425 Nocross, GA 30093					
				TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE
				(941) 258-5965	(770) 931-0800	(678) 252-0600					
				CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:
				Eric Hutcheson	Brent Laws	Brian Broadrick					
No	Building Name	Type of System	# of Devics	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing
19	Alpharetta Library	Firelite 9200 UD	30	\$ 1,062.43	\$ 190.00	\$ 175.00					
20	Milton Library	Firelite 9200UDLS	33	\$ 1,150.97	\$ 190.00	\$ 200.00					
21	East Roswell Library	Siemens FC2025/2050	35	\$ 885.36	\$ 190.00	\$ 200.00					
22	North West Atlanta Library	Notifier	42	\$ 1,204.09	\$ 250.00	\$ 200.00					
23	Dogwood	SK5207	28	\$ 500.00	\$ 150.00	\$ 175.00					
	H.G. Darnell	SK5207	158	\$ 1,540.53	\$ 925.00	\$ 825.00					
	New Horizons D.C. Benson	SK5207 SK5207	34 58	\$ 500.00 \$ 1,274.92	\$ 210.00 \$ 325.00	\$ 175.00 \$ 325.00					
26 27	D.C. Benson Roswell Senior Center	SK5207 SK2820	20	\$ 1,274.92 \$ 956.19	\$ 325.00 \$ 200.00	\$ 325.00 \$ 175.00					
28	Drug Court Treatment Facility	SK 5820	19	\$ 566.63	\$ 150.00	\$ 175.00					
29	North Training Center	SK4720	49	\$ 903.07	\$ 310.00	\$ 300.00					
30	North Fulton Service Center	NOTIFIER Dialer SK5104	40	\$ 1,168.68							
31	FCPD Tactical Operations Center	SK4720	22	\$ 500.00	\$ 190.00	\$ 175.00					
32	Fire Department Administration	SK2820	14	\$ 500.00	\$ 140.00	\$ 175.00					
33	English Street Warehouse	GE NX 8E	8	\$ 500.00	\$ 140.00	\$ 175.00					
34	Abernathy Arts / Abernathy Arts Annex	5K4720	17	\$ 602.05							
35	Aviation Community Center	SK 5820XL	7	\$ 500.00	\$ 140.00	\$ 175.00					
36	Central Maintenance Facility	SK5207	43	\$ 1,062.43	\$ 275.00	\$ 325.00					



	BID NUMBER#22ITB134894	С-МН									
	BID DESCRIPTION: Mainter	nance and T	esting of Fire-In	ntrusion Alarm Systems							
	REQUESTING DEPARTMEN	T: Departm	ent of Real Esta	ate and Asset Management							Due Date: 7/21/2022
	•			VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE
				VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME
				Johnson Controls Fire Protection, LP	Entec Systems Inc.	VSC Fire & Security, Inc.	VERDOR RAINE	VENDOR RAME	VENDOR NAME	VENDORMANIE	VENDORNAME
				ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS
				1350 Northmeadow Pkwy, Suite 100 Roswell, GA 30075	450 Satillite Blvd NE Suite P, Suwanee, GA 30024	1780 Corporate Dr, Suite 425 Nocross, GA 30093					
				TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE
				(941) 258-5965	(770) 931-0800	(678) 252-0600					
				CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:
		1		Eric Hutcheson	Brent Laws	Brian Broadrick					
lo	Building Name	Type of System	# of Devics	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing
7	D A Pearson Maint. Complex, A,B,C	SK4720	20	\$ 619.75	\$ 140.00	\$ 175.00					
В	Jefferson Place	5K5207	61	\$ 1,097.85	\$ 380.00	\$ 450.00					
9	Animal Control	SK4720	26	\$ 500.00	\$ 200.00	\$ 175.00					
						GREATER FUL	TON-SOUTH				
0	Adams Park Branch	5K5207	22	\$ 500.00	\$ 165.00	\$ 175.00					
1	Adamsville/Collier Hts.	SK4720	7	\$ 500.00	\$ 140.00	\$ 175.00					
2	Cleveland Branch	5K4820	15	\$ 500.00	\$ 140.00	\$ 175.00					
3	College Park Branch	5K5207	28	\$ 500.00	\$ 190.00	\$ 175.00					
4	Hapeville Branch	SK4720	22	\$ 500.00		\$ 175.00					
5	South Fulton Branch	SK5808	17	\$ 866.81		\$ 175.00					<del> </del>
3	Metropolitan Library	ESL IO 64	26	\$ 832.82		\$ 175.00					
7	Wolf Creek Library	Notifier	27	\$ 917.80	\$ 190.00	\$ 175.00					
3	Palmetto Library	Firelite	24	\$ 526.88	\$ 200.00	\$ 175.00					
9	Southeast Library	SK IFP 2000	15	\$ 611.87	\$ 150.00	\$ 175.00					
)	H.J.C. Bowden Senior Center	SK5207	43	\$ 679.85	\$ 425.00	\$ 250.00					
	Camp Truitt	SK5207	20	\$ 500.00	\$ 190.00	\$ 175.00					
2	New Beginnings	SK5820	48	\$ 798.83	\$ \$ 310.00	\$ 250.00					
3	Quality Living Services	SK4720	42	\$ 781.83	\$ 240.00	\$ 225.00					
4	Palmetto	SK5207	30	\$ 509.89		\$ 175.00					1
5	Hapeville	SK5208	52	\$ 968.79		\$ 275.00					
6	Coop. Extension Service Office	SK4720	20	\$ 500.00	\$ 160.00	\$ 175.00					
7	Central Training Ctr.	5K5207	45	\$ 730.84	\$ 285.00	\$ 225.00					



				1							
	BID NUMBER#22ITB1348940	с-мн									
	BID NUMBER#2211B 1340940	C-IVITI									
	BID DESCRIPTION: Mainten	nance and Te	esting of Fire-Ir	trusion Alarm Systems							+
	REQUESTING DEPARTMEN	T: Departme	ent of Real Esta	ate and Asset Management							Due Date: 7/21/2022
		Бораган	J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE
				VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME
				Johnson Controls Fire Protection, LP	Entec Systems Inc.	VSC Fire & Security, Inc.					
				ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS
				1350 Northmeadow Pkwy, S 100 Roswell, GA 30075	450 Satillite Blvd NE Suite P, Suwanee, GA 30024	1780 Corporate Dr, Suite 425 Nocross, GA 30093					
				TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE
				(941) 258-5965	(770) 931-0800	(678) 252-0600					
				CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:
				Eric Hutcheson	Brent Laws	Brian Broadrick					
lo	Building Name	Type of System	# of Devics	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing
8	South Training Ctr.	SK5207	45	\$ 679	85 \$ 285.00	\$ 250.00					
9	Oak Hill Homes Complex	Firelite MS- 9600UDLS	91	\$ 3,365	26 \$ 475.00	\$ 500.00					
0	Adamsville Regional Health Ctr	SKIFP1000	82	\$ 1,767	61 \$ 320.00	\$ 425.00					
1	South Fulton Mental Health	SK5208	56	\$ 1,002	78 \$ 320.00	\$ 325.00					
2	West Mental Health	SK4720	30	\$ 500	00 \$ 200.00	\$ 175.00					
3	College Park Health Ctr.	SK5207	106	\$ 1,869	59 \$ 625.00	\$ 575.00					
4	Neighborhood Union Health Ctr.	SK 5207	58	\$ 1,291	72 \$ 320.00	\$ 325.00					
5	North Point Parkway	EST-2/SK5230	42	\$ 750	00 \$ 600.00	\$ 250.00					
6	David Hagins Shooting Range - Trailer	SK4720	9	\$ 500	00 \$ 140.00	\$ 175.00					
7	Public Safety Training (Wolf Creek)	5K5207	68	\$ 764	83 \$ 425.00	\$ 350.00					
8	I.T. Record Center	SK4720	11	\$ 500	00 \$ 140.00	\$ 175.00					
9	F.C. Club House For Youth	SK5808	19	\$ 500	00 \$ 140.00	\$ 175.00					
0	Tom Lowe Shooting Clubhouse	SK4720	6	\$ 764	83 \$ 140.00	\$ 175.00					
1	West End Arts Center	5K4720	14	\$ 500	00 \$ 140.00	\$ 175.00					
2	Hammond House	SK4720	5	\$ 934	80 \$ 140.00	\$ 175.00					
3	Wolf Creek Amphitheater	SK5808	13	\$ 500	00 \$ 140.00	\$ 175.00					
1	SW Arts Center	SK5207 SK5820XL	63	\$ 900	80 \$ 425.00	\$ 350.00					
5	Camp Truitt Education	SK5207	14	\$ 500	00 \$ 140.00	\$ 175.00					



			1							
BID NUMBER#22ITB1348	94C-MH									
BID DESCRIPTION: Main	tononoo and Too	ting of Eiro In	trucion Alarm Suctoma							
			te and Asset Management							Due Date: 7/21/2022
		t or rear zota	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE
			VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME
			Johnson Controls Fire Protection, LP	Entec Systems Inc.	VSC Fire & Security, Inc.					
			ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS
			1350 Northmeadow Pkwy, Suite 100 Roswell, GA 30075	450 Satillite Blvd NE Suite P, Suwanee, GA 30024	1780 Corporate Dr, Suite 425 Nocross, GA 30093					
			TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE
			(941) 258-5965	(770) 931-0800	(678) 252-0600					
			CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:
			Eric Hutcheson	Brent Laws	Brian Broadrick					
Building Name	Type of System	# of Devics	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing
South Service Center	SIMPLEX	45	\$ 713.84	\$ 200.00	\$ 250.00					
Grounds Division Office	SK4720	23	\$ 500.00	\$ 160.00	\$ 175.00					
South Zone Maintenance	SK 4720	9	\$ 500.00	\$ 140.00	\$ 175.00					
Kirkwood Branch Library	FireLite ES-50X	19	\$ 500.00	\$ 150.00	\$ 175.00					
Dogwood Branch Library	FireLite ES-50X	12	\$ 500.00	\$ 140.00	\$ 175.00					
Roswell Branch Library	FireLite ES-50X	8	\$ 500.00	\$ 140.00	\$ 175.00					
Sandy Springs Regional	FireLite ES-50X	18	\$ 500.00	\$ 145.00	\$ 175.00					
Washington Park	SK2820	11	\$ 500.00	\$ 140.00	\$ 175.00	-			-	
West End Branch	Nx-8e	10	\$ 500.00	\$ 140.00	\$ 175.00					
Southwest Regional Library	FireLite ES-50X	32	\$ 750.00	\$ 210.00	\$ 200.00					
East Point Library	FireNet Plus	34	\$ 750.00	\$ 210.00	\$ 200.00					
Fairburn/Hobgood-Palmer	FireNet Plus	42	\$ 750.00	\$ 250.00	\$ 200.00					
TOTAL OF ALL LINES 1 T	HRU 87		\$ 131,528.56	\$ 41,230.00	\$ 34,975.00					
Labor Rate for tasks other	han testing and m	naintenance	\$ 282.60	\$ 100.00	\$ 90.00					
Overtime labor rate for other tasks than testing and maintenance (shall not exceed 1.5 times the labor rate indicated in Special Conditions/Instruction, Section Parts Pricing, Paragraph B.			\$ 423.90	\$ 150.00	\$ 135.00					
Indicate any other charges that will apply, in addition to the above. Please describle each item. Charhes not mentioned in the bid will not be approved is a contract is awarded.			NA	\$ 45.00	\$ 75.00					



BID NUMBER#22ITB134894C-MH									
BID DESCRIPTION: Maintenance and Testin	of Fire-Int	rusion Alarm Systems							
REQUESTING DEPARTMENT: Department o	Real Estat	e and Asset Management							Due Date: 7/21/2022
•		VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE	VENDOR CODE
		VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME	VENDOR NAME
	_	Johnson Controls Fire Protection, LP	Entec Systems Inc.	VSC Fire & Security, Inc.	VERDOR NAME	VERDOR NAME	VERBOR NAME	VENDORINAME	VERDOR HAME
		ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS	ADDRESS
	-	1350 Northmeadow Pkwy, Suite 100 Roswell, GA 30075	450 Satillite Blvd NE Suite P, Suwanee, GA 30024	1780 Corporate Dr, Suite 425 Nocross, GA 30093					
		TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE	TELEPHONE
		(941) 258-5965	(770) 931-0800	(678) 252-0600					
		CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:	CONTACT:
		Eric Hutcheson	Brent Laws	Brian Broadrick					
Type of System #	of Devics	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing	Cost for Annual Testing
Base Bid Amount		\$ 131,528.56	\$ 41,525.00	\$ 32,275.00					
BIDS MAILED									
BIDS RECEIVED:	3								
	9	CONTACT: Mark Hawks, CAPA	A Team C						



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT

	PRO	)FESSION	NAL SERVICES					
Report Period Start 4/1/2022	Report Perio		Contract Period Start 1/1/2022	Contract Period End				
Purchaser Order Nur		2022	Purchase Order Date	12/3/1/2022				
	2422-0071		01/24	/2022				
Department		. –						
Bid Number		ervice Comn	Asset Management					
19ITB1187420			nd Intrusion Alarm Testing	and Maintenance				
Contractor			The state of the s	aria mamionario				
			Security, Inc.					
			ance Rating					
0 = Unsatisfactory		r efficient; un	ents less than 50% of the tin acceptable delay; incompe					
1 = Poor	effective and/o	r efficient; de	ents 70% of the time. Marg lays require significant adju ble; customer somewhat sa	istments to programs; key				
Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.								
3 = Good	and/or efficient are highly com satisfied	; delays have petent and se	ents 90% of the time. Usua e not impact on programs/m eldom require guidance; cu	nission; key employees stomers are highly				
4 = Excellent	highly efficient	and/or effect	ents 100% of the time. Imm ive; no delays; key employo customers expectations are	ees are experts and				
		(Specification	on Compliance – Technical	Excellence –				
1. Quality of Goods/S	ervices		ministration – Personnel Q					
O 0 Goods and	services are of	high quality	Reports and invoice sent i	n timely manner. Some				
0   1								
inspection reports slow to generate and could not be found on portal. Invoice arrived befor report in some cases.								
2. Timeliness of Perfo	ormance	agreement,	stones Met Per Contract – F if applicable) – Responsive On Time Completion Per Co	eness to Directions/				
O 0 1   Responsiv   O 3   O 4	e to change.							

	1/2				
3. Business Relations	(Responsiveness to Inquires – Prompt Problem Notifications)				
	all inquiries. Notification to problems prompt and well documented.				
0 1					
O 2					
O 3					
<b>O</b> 4					
	et User Quality Expectations – Met Specification – Within Budget – per Invoicing – No Substitutions)				
	s and submitted invoice on time.				
1	s and submitted invoice on time.				
O 2					
O 3					
<b>⊙</b> 4					
	(Credentials/Experience Appropriate – Effective				
5. Contractors Key Personnel	Supervision/Management – Available as Needed)				
0 0					
Experienced and credentials current with technicians. Management is very effective.					
O 3					
O 4					
0   +					
Overall Performance Rating	3.80 Date 7/30/2022				
Would you select/recommend	d this vendor again?				
Rating completed by: Vija	ay Nair				
Department Head Name:	Joseph N. Davis				
Department Head Signature	Jeseph Davis				
After completing the for	·m:				
Submit to Purchasing					
Print a copy for your records					
	.urus				
Save the form					

Print

Save

Submit



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT

	PI	ROFESSION	NAL SERVICES		
Report Period Start 4/1/2022		eriod End 30/2022	Contract Period Start 1/1/2022	Contract Period End 12/31/2022	
012	Purchaser Order Number 012422-0071		Purchase Order Date 01/24/	2022	
Department		loal Estate and	Asset Management		
			I Estate and Asset Management ervice Commodity		
19ITB118742C-BKJ Contractor		Fire a	Fire and Intrusion Alarm Testing and Maintenance		
Contractor		ENTEC S	ystems, Inc.		
			nce Rating		
0 = Unsatisfactory	Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of customer dissatisfaction.				
1 = Poor	Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customer somewhat satisfied.				
2 = Satisfactory	Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.				
3 = Good	Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied				
4 = Excellent	Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.				
Quality of Goods/S	ervices		on Compliance – Technical		
	compliance. <sup>-</sup> ctions reports	Technically sou	ministration – Personnel Qu		
2. Timeliness of Performance		agreement,	(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/ Change – On Time Completion Per Contract)		
O 0 1 Very respo 0 3 0 4	nsive to direc	tions.			

3. Busine	ss Relations	(Responsivenes	s to Inquires – Prom	pt Problem Notifications)		
0 0	Very responsive to	inquiries. Notifies me	promptly if there is a	ı problem.		
0 1	_					
O 2	_					
O 3 O 4	_					
<b>W</b>   4						
4. Custon		et User Quality Expect per Invoicing – No Sub		cation – Within Budget –		
0 1	Met expectations.	Invoicing proper but s	low.			
O 2						
<b>O</b> 3						
O 4						
		10 1 11 17				
5. Contra	5. Contractors Key Personnel (Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed)					
0 0				s Needed)		
Experienced credentials . Effective Management.						
O 2	-					
O 3	-					
<b>O</b> 4						
Overall P	erformance Rating	3.60	Date	8/2/2022		
		d this vendor again?	Yes	No		
Rating co	mpleted by: Vij	ay Nair				
Departm	ent Head Name:	Joseph N. Davis				
Departme	ent Head Signature	Joesph Davis				
After co	mplating the fee	rna i				
	mpleting the for	ш.				
	to Purchasing					
	opy for your red	cords				
Save the	e form					
Sut	omit	D	to A			
		PI	int	Save		





**TO:** Felicia Strong-Whitaker, Director, Purchasing and

Contract Compliance

Ø

**FROM:** Joseph Davis, Director, DREAM

**DATE:** October 12, 2022

**SUBJECT:** Recommendation Award – ITB #22ITB134894C-MH,

Maintenance and Testing of Fire Intrusion Alarm

Systems-FY2023

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**Recommendation:** We recommend the approval of the lowest bidders for, ITB#22ITB134894C-MH, Maintenance and Testing of Fire Intrusion Alarm Systems in the total amount of \$100,000 allocated as follows: (A) VSC Fire & Security, Inc. (Norcross, GA) in the amount of \$65,000; and (B) Entec Systems, Inc. (Suwanee, GA) in the amount of \$35,000, to provide on-site maintenance and testing of fire-intrusion alarm systems on annual/or an "as-needed" basis Fulton County facilities.

Effective dates: from January 1, 2023 through December 31, 2023, with two (2) renewal options.

**DISCUSSION:** The recommendation for the award was based on the bidders' prices for annual testing of fire intrusion alarm devices to include sub panels and smoke detectors located throughout each facility; per hourly labor rates for tasks other than testing and maintenance repairs cost and overtime; and totaling up all costs for Based Bid Amount to determine the lowest responsible bidder(s) complying with the provisions of this ITB.

The recommendation was also based on the bidder's submittal of required professional certifications/licenses on fire alarm control systems such as: Notifier IFC 2020, Simplex Controls, Edwards Controls and Silent Knight.

#### Recommendation:

The County received and evaluated three (3) bid responses to the solicitation. VSC Fire & Security, Inc., submitted the overall lowest bid in the total amount of \$32,275.00; Entec Systems, Inc., submitted the next lowest bid at \$41,525.00; and Johnson Controls Fire Protection, LP, submitted the 3<sup>rd</sup> lowest bid at \$131,528.56. After careful review, we recommend VSC Fire & Security, Inc., and Entec Systems, Inc., as the lowest and next lowest responsible and responsive bidders for the awards, to provide on-site maintenance and testing of fire-intrusion alarm systems on annual/or an "as-needed" basis for Fulton County for FY2023.

Recommended Bidder	Base Bid Amount	Award Authority
VSC Fire & Security, Inc.	\$32,275.00	\$65,000.00
Entec Systems, Inc.	\$41,525.00	\$35,000.00

VSC Fire & Security, Inc., and Entec Systems, Inc., both have a current contract with Fulton County and have performed very good as a Fire Alarm Systems Contractor for Fulton County as stated in their performance report.

This is a time and materials contract. The requested total spending authority of \$100,000.00 is for covering the costs of replacing all parts/ components and labor for inspections and required maintenance repairs to comply of the mandated by the State Fire Marshal for FY2023.

	Joseph Davis		
Authorized Signature: _	Joseph N. Davis	Date:	10/12/2022_
_	(By Director/Deputy Director)		

If you require additional information, contact Harry Jordan at (404) 612-5933.

Cc. Tim Dimond, Deputy Director, DREAM
Mike Ross, Administrator, DREAM
Vijay Nair, Building Maintenance Manager, DREAM
Mark Hawks, CAPA, Team C, Purchasing & Contract Compliance
Harry Jordan, Contract Management Administrator, Purchasing/DREAM
Joanna Hernandez, Contracting Officer, Purchasing/DREAM



# **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item No.: 22-0874	Meeting Date: 11/16/2022
Department	
Real Estate and Asset Managen	nent
Requested Action (Identify appr	ropriate Action or Motion, purpose, cost, timeframe, etc.)
Management, 22ITB134833C-M amount not to exceed \$75,000.0 not to exceed \$45,000.00 and (Eexceed \$30,000.00, to provide fi	responsible bidders - Department of Real Estate and Asset H, Fire Extinguisher Testing and Maintenance Services in an total 10 with (A) Cintas Fire Protection, Inc. (Norcross, GA) in an amount B) Summit Fire & Security (Loganville, GA) in an amount not to re extinguisher testing and maintenance services on an "as-needed" ive dates: January 1, 2023 through December 31, 2023, with two
In accordance with Purchasing	<b>on</b> (Cite specific Board policy, statute or code requirement)  Code Section 102-373, all competitive sealed bids of more tha he Board of Commissioners for approval.
Strategic Priority Area relate Open and Responsible Govern	ed to this item (If yes, note strategic priority area below)
Commission Districts Affect	ted
All Districts	
District 1 □ □ □ □ □	
District 2	
District 4	
District 5 □	
District 6 □	
Is this a purchasing item?	
Yes	

**Summary & Background** Request approval of lowest bidders to provide fire extinguisher testing and maintenance services on an "as-needed" basis for Fulton County facilities for FY2023.

**Scope of Work:** These contracts furnish all materials, parts, labor, equipment, transportation, and appurtenances necessary to provide on-site preventive generator system maintenance and repair services for Fulton County facilities.

The scope of work also includes, but is not limited to:

 Identifying all fire extinguishers installed in the designated building and annual inspection and certification of all fire extinguishers identified. The annual inspection must include verifying the condition of charge, physical state of valves and fittings on the container and replacement of any damaged clips/pins labels etc.

- 2. Unscheduled and/or emergency refills, re-charging and/or repairing of specified fire extinguishers.
- 3. Replace fire extinguisher/s where the existing ones are defective, after consulting representatives of Department of Real Estate and Asset Management.
- 4. Be prepared to recommend and install new fire extinguishers to bring the building space in compliance with the code.
- 5. Periodic inspections, including six-year testing and maintenance, 12-year testing and hydrostatic testing where required.
- 6. Work must be performed in accordance with current edition of NFPA 10, portable fire extinguishers and in accordance with the National Association of Fire Equipment Distributors' (NAFED) Services and Recharge Manual.
- 7. The contractor must provide loaner extinguishers when extinguishers are removed for work off -site. The contractor must use Nitrogen or dry compressed air when refilling and/or servicing portable extinguishers with a minimum dew point of -60°F. Contractor must provide certificate indicating dew point if dry air is used.
- 8. The contractor, when performing CO2 continuity test on hose assemblies, shall provide an adhesive label indicating month/year test was performed.

**Community Impact:** The service ensures the safety of the patrons and County staff by following the fire and life safety codes.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

The recommendation for the award is based on the bidders' prices for quarterly and annual inspection, costs for preventive maintenance for various generator types and sizes, trip charges, and estimated repair/labor charge for normal hours and after hours/weekends including Fulton County holidays; and totaling up all costs (line items #28, #29, #30, and #31) for total Base Bid Amount to determine the lowest responsible bidder complying with the provisions of this ITB.

The \$75,000.00 in total spending authority is requested because this is a time and materials contract that requires covering the costs for replacement of all parts/ components and labor for inspections,

and maintenance repairs as well as perform the mandated 5-year hydrostatic testing of fire extinguishers per national fire code (NFPA).

### **Historical Expenditures:**

- FY2022: The County expenditures as of 10/4/2022, \$20,000.00
- FY2021: The County spent \$23,326.81
- FY2020: The County spent \$54,843.38
- FY2019: The County spent \$52,331.24
- FY2018: The County spent \$38,540.31
- FY2017: The County spent \$68,013.64

**Project Implications:** This contract provides all the necessary fire extinguisher testing, maintenance and replacement services needed to maintain various fire extinguishers at all Fulton County (north, south, and downtown) locations. Fire and Life Safety Code applicable for buildings mandate that the fire extinguishers must be checked and maintain at least once a year. Fulton County does not have the trained or experienced staff to perform this work.

**Community Issues/Concerns:** The Department is aware of none.

**Department Issues/Concerns:** If these contracts are not approved, the Department will not be able to provide fire extinguisher testing and maintenance services Countywide.

Contract Modification No, this is a new procurement.

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Total Contract Value: \$75,000.00

(A)

Contract Value: \$45,000.00

Prime Vendor: Cintas Fire Protection, Inc.

Prime Status: Non-Minority

Location: Loganville, GA
County: Gwinnett County

Prime Value: \$45,000.00 or 100.00%

Subcontractor: None

Total Contract Value: \$45,000.00 or 100.00%

Total M/FBE Value: \$-0-

(B)

Contract Value: \$30,000.00

Prime Vendor: Summit Fire & Security

Agenda Item No.: 22-0874	Meeting Date:	11/1	6/2022
Prime Status: Location: County: Prime Value: Subcontractor:	Non-Minority Loganville, GA Gwinnett County \$30,000.00 or 100.00% None		
Total Contract Value: Total M/FBE Value:	\$30,000.00 or 100.00% \$-0-		
Grand Contract Value: Grand M/FBE Value:	\$75,000.00 or 100.00% \$-0-		
Exhibits Attached (Provid	e copies of originals, number exhib	oits cor	nsecutively, and label all exhibits in the upper right corner.)
Exhibit 1: Bid Tabulation S Exhibit 2: Contractor's Per Exhibit 3: Department Rec	formance Reports		
Contact Information (Ty)	pe Name, Title, Agency and Ph	one)	
Joseph N. Davis, Director,	Department of Real Estate	e and	l Asset Management, (404) 612-3772
Contract Attached			
No			
Previous Contracts			
Yes			
Total Contract Value			
Original Approved Amount Previous Adjustments: This Request: TOTAL:	\$0.00 \$0.00 \$75,000.00 \$75,000.00		
Grant Information Sum	mary		
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept

### **Fiscal Impact / Funding Source**

## **Funding Line 1:**

100-520-5220-1116: General, Real Estate and Asset Management, Building Maintenance-\$40,000.00 "Subject to availability of funding adopted for FY2023 by BOC"

### Funding Line 2:

100-520-5221-1116: General, Real Estate and Asset Management, Building Maintenance-\$35,000.00 "Subject to availability of funding adopted for FY2023 by BOC"

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: To
	renewal options

## **Overall Contractor Performance Rating:**

Cintas Fire Protection, Inc. New Vendor

Summit Fire & Security 4.0

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

4/1/2022 6/30/2022

	BID TABULATION SHEET														
BID NUMBER# 22	2ITB134833C-MH	Н					OPENING DATE: 7/21/2022								
	BID DESCRIPTION: Fire Extinguisher Testing And Maintenance Services				100 100 000										
REQUESTING DE	PARTMENT: Rea	I Estate And Asset Ma	nage		OOR CODE		VENI	OOR CODE		VEND	BIDDER CON		OOR CODE	VEN	DOR CODE
				VEIVI	JOK CODE		VENDOR CODE VE				VENL	JOK CODE	VEIV	DOK CODE	
			s		ire & Security		VENDOR NAME  VSC Fire & Security		Johnson (	OR NAME Controls Fire	VENDOR NAME  Cintas Corporation		VENDOR NAME Cliff's Fire Extinguisher		
					DDRESS			DDRESS			ecton LP DRESS		DRESS	Company Inc ADDRESS	
					ProTec Way lle, GA 30052			orate Drive Suite ross, GA 30093			meadow Pkwy swell, GA 30076		orate Dr, Suite		ock Bridge Rd, ss, GA 30092
				(770)	EPHONE 385-7311		(678)	EPHONE 252-0600		(941) 2	EPHONE 258-5965	(678)	EPHONE 234-7883	(678	EPHONE 691-0011
					es Taylor			ONTACT: ris Flack			NTACT utcheson		NTACT: .ee" Ruddick		ONTACT: ia Biando
Type of Extinguisher	Type of Service	Estimated Quantity	Unit	Cost (b)	Total Cost (T) = (a) x (b)	Uı	nit Cost	Total Cost (T) = (a)x(b)		Unit Cost	Total Cost (T) = (a)x(b)	Unit Cost	Total Cost (T) = (a)x(b)	Unit Cost	Total Cost (T) = (a)x(b)
5 lbs ABC	Annual Service	200	\$	4.95	\$ 990.00	\$	4.25	\$ 850.	00 \$	7.00	\$ 1,400.00	\$ 5.31	\$ 1,062.00	\$ 8.00	\$ 1,600.00
5 lbs ABC	Six Year Service	20	\$	25.00	\$ 500.00	\$	25.00	\$ 500.	00 \$	65.00	\$ 1,300.00	\$ 31.37	\$ 627.40	\$ 52.00	\$ 1,040.00
5 lbs ABC	Hydrostatic Tests	30	\$	25.00	\$ 750.00	\$	35.00	\$ 1,050.	00 \$	70.00	\$ 2,100.00	\$ 33.40	\$ 1,002.00	\$ 62.40	\$ 1,872.00
5 lbs ABC	Re-charging	20	\$	25.00	\$ 500.00	\$	30.00	\$ 600.	00 \$	60.00	\$ 1,200.00	\$ 33.40	\$ 668.00	\$ 45.00	\$ 900.00
5 lbs ABC	Replace	10	\$	66.81	\$ 668.10	\$	55.00	\$ 550.	00 \$	87.00	\$ 870.00	\$ 59.71	\$ 597.10	\$ 100.00	\$ 1,000.00
10 lbs ABC	Annual Service	950	\$	4.95	\$ 4,702.50	\$	4.25	\$ 4,037.	50 \$	7.00	\$ 6,650.00	\$ 5.31	\$ 5,044.50	\$ 8.00	\$ 7,600.00
10 lbs ABC	Six Year Service	100	\$	30.00	\$ 3,000.00	\$	30.00	\$ 3,000.	00 \$	85.00	\$ 8,500.00	\$ 33.40	\$ 3,340.00	\$ 71.50	\$ 7,150.00
10 lbs ABC	Hydrostatic Tests	50	\$	30.00	\$ 1,500.00	\$	40.00	\$ 2,000.	00 \$	95.00	\$ 4,750.00	\$ 33.40	\$ 1,670.00	\$ 78.00	\$ 3,900.00
10 lbs ABC	Re-Charging	15	\$	30.00	\$ 450.00	\$	35.00	\$ 525.	00 \$	75.00	\$ 1,125.00	\$ 33.40	\$ 501.00	\$ 65.00	\$ 975.00
10 lbs ABC	Replace	40	\$	97.79	\$ 3,911.60	\$	85.00	\$ 3,400.	00 \$	138.00	\$ 5,520.00	\$ 84.00	\$ 3,360.00	\$ 137.50	\$ 5,500.00
10 lbs Dry Chemical	Annual Service	30	\$	4.95	\$ 148.50	\$	4.25	\$ 127.	50 \$	7.00	\$ 210.00	\$ 5.31	\$ 159.30	\$ 8.00	\$ 240.00
10 lbs Dry Chemical	Six Year Service	10	\$	30.00	\$ 300.00	\$	30.00	\$ 300.	00 \$	85.00	\$ 850.00	\$ 33.40	\$ 334.00	\$ 71.50	\$ 715.00
10 lbs Dry Chemical	Hydrostatic Tests	3	\$	30.00	\$ 90.00	\$	40.00	\$ 120.	00 \$	95.00	\$ 285.00	\$ 33.40	\$ 100.20	\$ 78.00	\$ 234.00
10 lbs Dry Chemical	Re-Charging	2	\$	30.00	\$ 60.00	\$	35.00	\$ 70.	00 \$	75.00	\$ 150.00	\$ 33.40	\$ 66.80	\$ 65.00	\$ 130.00
10 lbs Dry Chemical	Replace	2	\$	97.79	\$ 195.58	\$	85.00	\$ 170.	00 \$	138.00	\$ 276.00	\$ 94.90	\$ 189.80	\$ 137.50	\$ 275.00
5 lbs Dry Chemical	Annual Service	55	\$	4.95	\$ 272.25	\$	4.25	\$ 233.	75 \$	7.00	\$ 385.00	\$ 5.31	\$ 292.05	\$ 8.00	\$ 440.00
5 lbs Dry Chemical	Six Year Service	5	\$	25.00	\$ 125.00	\$	25.00	\$ 125.	00 \$	65.00	\$ 325.00	\$ 31.37	\$ 156.85	\$ 52.00	\$ 260.00
5 lbs Dry Chemical	Hydrostatic Tests	10	\$	25.00	\$ 250.00	\$	35.00	\$ 350.	00 \$	70.00	\$ 700.00	\$ 33.40	\$ 334.00	\$ 62.40	\$ 624.00
5 lbs Dry Chemical	Re-Charging	5	\$	25.00	\$ 125.00	\$	30.00	\$ 150.	00 \$	60.00	\$ 300.00	\$ 33.40	\$ 167.00	\$ 45.00	\$ 225.00
5 lbs Dry Chemical	Replace	30	\$	66.81	\$ 2,004.30	\$	55.00	\$ 1,650.	00 \$	87.00	\$ 2,610.00	\$ 59.71	\$ 1,791.30	\$ 100.00	\$ 3,000.00
10 lb *Halon/Halotron	Annual Service	35	\$	4.95	\$ 173.25	\$	4.25	\$ 148.	75 \$	7.00	\$ 245.00	\$ 5.31	\$ 185.85	\$ 8.00	\$ 280.00
10 lb *Halon/Halotron	Six Year Service	4	\$	157.59	\$ 630.36	\$	105.00	\$ 420.	00 \$	300.00	\$ 1,200.00	\$ 67.18	\$ 268.72	\$ 619.50	\$ 2,478.00
10 lb *Halon/Halotron	Hydrostatic Tests	5	\$	190.79	\$ 953.95	\$	225.00	\$ 1,125.	00 \$	300.00	\$ 1,500.00	\$ 86.61	\$ 433.05	\$ 637.20	\$ 3,186.00
10 lb *Halon/Halotron	Re-charging	4	\$	157.59	\$ 630.36	\$	145.00	\$ 580.	00 \$	300.00	\$ 1,200.00	\$ 86.61	\$ 346.44	\$ 590.00	\$ 2,360.00
10 lb *Halon/Halotron	Replace	4	\$	487.02	\$ 1,948.08	\$	450.00	\$ 1,800.	00 \$	1,655.00	\$ 6,620.00	\$ 619.90	\$ 2,479.60	\$ 75.00	\$ 300.00
10 lb CO2	Annual Service	60	\$	4.95	\$ 297.00	\$	4.25	\$ 255.	00 \$	7.00	\$ 420.00	\$ 8.57	\$ 514.20	\$ 8.00	\$ 480.00
10 lb CO2	Hydrostatic Tests	9	\$	115.25	\$ 1,037.25	\$	115.00	\$ 1,035.	00 \$	110.00	\$ 990.00	\$ 48.63	\$ 437.67	\$ 123.50	\$ 111.50
10 lb CO2	Re-Charging	6	\$	115.25	\$ 691.50	\$	85.00	\$ 510.	00 \$	90.00	\$ 540.00	\$ 48.63	\$ 437.67	\$ 91.00	\$ 546.00
10 lb CO2	Replace	6	\$	254.85	\$ 1,529.10	\$	200.00	\$ 1,200.	00	53,	\$ 2,760.00	\$ 234.15	\$ 1,404.90	\$ 426.25	\$ 2,557.50
Service Call Charges	Charge Per Call	150 service calls	\$	49.95	\$ 7,492.50	\$	175.00	\$ 26,250.	00 \$	44.00	\$ 6,600.00	\$ 45.54	\$ 6,831.00	\$ 35.00	\$ 5,250.00
Total Cost For Base Bid Amou	All Estimated S unt	ervices/			\$ 35,926.18	L		\$ 53,132.	50		\$ 61,581.00		\$ 34,802.40		\$ 56,229.00
				MAILED RECEIVE	5	CON	TACT: Mar	k Hawk							

1 of 4



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES Report Period Start Report Period End Contract Period Start Contract Period End 04/01/2022 9/30/2022 01/01/2022 12/31/2022 Purchaser Order Number Purchase Order Date 040622\*525 04/06/22 Department Real Estate and Asset Management **Bid Number** Service Commodity 19ITB118796C-BKJ Fire Extinguisher Testing and Maintenance Services Contractor Summit Fire & Security Performance Rating Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive. effective and/or efficient; delays require significant adjustments to programs; key 1 = Poor employees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive: highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration - Personnel Qualification Summit Fire is a great vendor. They have great office staff that keep us informed of current work assignments. The technicians are very professional, and knowledgeable in their field 2 3 (Were Milestones Met Per Contract - Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change - On Time Completion Per Contract) Summit Fire has continually accommodated any, and all our scheduling needs. If I express a particular work assignment as urgent, they make it their priority to get it scheduled, and 2 completed 3 4

3. Busine	ss Relations	(Responsivenes	s to Inquires — P	rompt Problem Notifications)				
0 0	( and the state of							
0 1	Summit Fire does a good job responding to phone call, and emails.							
O 2	1							
0 3	1							
4	1							
4. Custor	ner Satistaction	er Quality Expecta nvoicing — No Sub		ecification – Within Budget –				
0	Summit Fire has always	completed the w	ork correctly, an	d not had to be called back out to				
1				re received in a timely manner as				
O 2	well.	a to their working	iomp. involuce c	ne received in a timely mariner as				
O 3								
<b>O</b> 4								
5. Contra	Clors Nev Personner	edentials/Experie						
00	Su <sub> </sub>	pervision/Manag	ement – Availab	le as Needed)				
0 1	Summit Fire does a gre	at job. I have no	complaints with	them. They are a very professional				
O 2	business that is structure	ed well. And is ab	le to produce qu	ality work for all our needs.				
O 3	-							
© 4	-							
O		0	Б.	10.00.00				
	erformance Rating 4.00 uselect/recommend this		Date Yes	9-22-22				
	mpleted by: Patrick		✓ Yes	☐ No				
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TO:

Felicia Strong-Whitaker, Director, Purchasing

and Contract Compliance

FROM:

Joseph Davis, Director, DREAM

DATE:

October 7, 2022

SUBJECT:

Contractor's Performance Report - Cintas Fire

Protection, Inc.

The Contractor listed below to our knowledge has never provided any professional goods or services to Fulton County's Department of Real Estate and Asset Management:

PROJECT:

Fire Extinguisher Testing and Maintenance Services

PROJECT NO .:

22ITB134833C-MH

**CONTRACTOR:** 

Cintas Fire Protection, Inc.

1705 Corporate Drive, Suite 440

Norcross, GA 30093

POC:

Mr. Lee Ruddick, Sales Specialist

PHONE:

(770) 333-9988

**EMAIL:** 

ruddickb@cintas.com

If you have any questions, please contact Harry Jordan at (404) 612-5933

JD/MR/VN/WP/haj

C: Michael Ross, Administrator, DREAM Vijay Nair, Building Maintenance Manager, DREAM Willie Perryman, Building Maintenance Manager, DREAM



### INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director of Purchasing

and Contract Compliance

gD

**FROM:** Joseph Davis, Director, DREAM

**DATE:** October 7, 2022

SUBJECT: Recommendation Award -. #22ITB134833C-MH

Fire Extinguisher Testing and Maintenance

Services

**RECOMMENDATION:** We are requesting approval to recommend the lowest responsible bidders, Bid#22ITB134833C-MH, Cintas Fire Protection (Norcross, GA) and Summit Fire & Security (Loganville, GA) in the total amount of \$75,000.00, to provide fire extinguisher testing and maintenance services. Effective dates; from January 1, 2023 through December 31, 2023, with two renewal options.

**DISCUSSION** The County received and evaluated five (5) bid responses to the solicitation. Cintas Fire Protection submitted the overall lowest bid in the total amount of \$34,802.40, Summit Fire submitted the next lowest bid at \$35,926.18, VSC Fire & Safety submitted the 3<sup>rd</sup> lowest bid at \$53,132.50, Cliff's Fire Extinguisher submitted the 4<sup>th</sup> lowest bid at \$56,229.00, and Johnson Controls Fire Protection submitted the 5<sup>th</sup> lowest bid at 61,581.00. Therefore, after careful review, we recommend Cintas Fire Protection and Summit Fire & Security as the lowest responsible and responsive bidders for the awards, to provide fire extinguisher testing and maintenance services for Fulton County for FY2023.

Summit Fire & Security have a current contract with Fulton County and have performed very good as a Fire Extinguisher Contractor for Fulton County as stated in their performance report.

If you require additional information, contact Harry Jordan at (404) 612-5933.

ATTACHMENT: Bid Tabulation Sheet

cc: Mark Hawks, CAPA, Team C, Purchasing & Contract Compliance



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Item No.: 22-0875	Meeting Date: 11/16/2022
<b>Department</b> Real Estate and Asset Manager	nent
Request approval of the lowest in Management, 22ITB134934C-M with (A) Beltmann Relocation Gr (B) ALS Van Line Services, Inc. Tuxedo Logistics, LLC dba Allied	responsible bidders - Department of Real Estate and Asset H, Moving Services in an total amount not to exceed \$150,000.00 roup (Stone Mountain, GA) in an amount not to exceed \$60,000.00; (Atlanta, GA) in an amount not to exceed \$50,000.00; and, (C) d Commercial Services (Columbus, GA) in an amount not to exceed ervices on an "as-needed" basis for the County. Effective January 1, 23, with two renewal options.
In accordance with Purchasing	on (Cite specific Board policy, statute or code requirement) Code Section 102-373, all competitive sealed bids of more that the Board of Commissioners for approval
Strategic Priority Area relate Open and Responsible Gover	ed to this item (If yes, note strategic priority area below)
Commission Districts Affec All Districts  □ District 1 □ District 2 □ District 3 □ District 4 □ District 5 □ District 6 □	ted
Is this a purchasing item?	

**Summary & Background** Request approval of lowest responsible bidders to provide moving services on an "as-needed" basis Fulton County for FY2023.

**Scope of Work:** These contracts furnish all materials, parts, labor, tools, equipment, transportation, and appurtenances necessary to provide moving services on an "as-needed" basis for Fulton County.

The scope of work also includes, but not limited to:

- 1. Provide moving cost and timeline estimate for each moving project upon request.
- 2. Packing, loading, and unloading of shelving, file cabinets, boxes, and related office equipment when required.
- 3. Cleaning up after each phase of the move, this is directly related to packing/unpacking.

To ensure these contractors have ample opportunity to provide services, we will alternate between the three moving companies and this will allow the County maximum flexibility in having an alternate source to handle multiple large scales moves.

**Community Impact:** None of which the Department is aware.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

The recommendation for the awards was based on the bidders' prices for various size trucks with payloads ranging from 5,000 lbs. or less up to 30,000 lbs. and greater; to include separate costs associated with hourly/daily rates for trucks, drivers and helpers and calculated by adding all four columns (line items #1 - #7) and totaling into an average total cost (line items 8 & 9) to determine the lowest responsible bidders (Base Bid Amount) complying with the provisions of this ITB.

The County received and evaluated seven (7) bid responses to the solicitation.

The apparent 2<sup>nd</sup> lowest bidder was deemed non-responsive because they failed to submit an adequate bid response to the ITB solicitation.

Therefore, after careful review, the recommend for award is as follows; Beltmann Relocation Group, ALS Van Line Services, Inc. and Tuxedo Logistics, LLC dba Allied Commercial Services as the 1<sup>st</sup>, 2 <sup>nd</sup> & 3<sup>rd</sup> lowest responsible and responsive bidders, to provide moving services on an "as-needed" basis for Fulton County for FY2023. This will allow the Fulton County with maximum flexibility in having multiple moving sources to support our Fulton County agencies with efficient services on a when needed basis.

The requested \$150,000 in total spending authority for FY2023 will allow DREAM to be prepared for upcoming large scale moves associated with the Reimagine project as well as the Consolidated Warehouse. The total spending authority will also afford the County sufficient flexibility to address any unscheduled large scale moves such as the recent relocation of a large volume of evidence associated with a recent law enforcement operation.

The Countywide Moving Services contract is funded not only by DREAM as a part of its planned renovation activity, but also by user departments on an "as needed" basis with the coordination and management by DREAM.

**Project Implications:** This service is critical for large moves associated with the relocation of County agencies due to building renovations or leased office space.

Community Issues/Concerns: None of which the Department is aware.

**Department Issues/Concerns:** If these contracts are not approved, the Department will not be able to provide large scale moving services.

**Contract Modification:** This is a new procurement.

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Total Contract Value: \$150,000.00

(A)

Contract Value: \$60,000.00

Prime Vendor: Beltmann Relocation Group

Prime Status Non-Minority

Location: Stone Mountain, GA County: Dekalb County

Prime Value: \$60,000.00 or 100.00%

Subcontractor: None

Total Contract Value: \$60,000.00 or 100.00%

Total M/FBE Value: \$ -0-

(B)

Contract Value: \$50.000.00

Prime Vendor: ALS Van Lines Services, Inc.

Prime Status: Non-Minority
Location: Atlanta, GA
County: Fulton County

Prime Value: \$50,000.00 or 100.00%

Subcontractor: None

Total Contract Value: \$50,000.00 or 100.00%

Total M/FBE Value: \$-0-

(C)

Contract Value: \$40,000.00

Prime Vendor: Tuxedo Logistics, LLC dba Allied Commercial Services

Prime Status: Non-Minority

Location: Columbus, GA
County: Muscogee County
Prime Value: \$40,000.00 or 100.00%

Subcontractor: None

Agenda Item No.: 22-087	Meeting Date:	11/16	6/2022
Total Contract Value: Total M/FBE Value:	\$40,000.00 or 100.00% \$-0-		
Grand Contract Value: Grand MFBE Value:	\$150,000.00 or 100.00% \$-0-		
Exhibits Attached (Provid	e copies of originals, number exhib	oits con	nsecutively, and label all exhibits in the upper right corner.
Exhibit 1: Bid Tabulation S Exhibit 2: Contractor's Per Exhibit 3: Department Rec	formance Reports		
Contact Information (Ty)	pe Name, Title, Agency and Ph	one)	
Joseph N. Davis, Director,	Department of Real Estate	e and	d Asset Management, (404) 612-3772
Contract Attached			
No			
Previous Contracts			
Yes			
Total Contract Value			
Original Approved Amount Previous Adjustments: This Request: TOTAL:	\$0.00 \$0.00 \$150,000.00 \$150,000.00		
Grant Information Sum	mary		
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept

## **Fiscal Impact / Funding Source**

## **Funding Line 1:**

100-520-5220-1160: General, Real Estate and Asset Management, Professional Services-\$150,000.00 "Subject to availability of funding adopted for FY 2023 by BOC, and the contingent

approval of other user departments"

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment:	Renewal/Extension Terms: To renewal options

## **Overall Contractor Performance Rating:**

Beltmann Relocation Group 3.80 ALS Van Lines Services, Inc. 4.00

Tuxedo Logistics, LLC dba Allied Commercial Services New vendor

Would you select/recommend this vendor again? Yes

Report Period Start: Report Period End:

4/1/2022 6/30/2022

	1	BID TABULATION SHEET																								
	BID NUMBER# 22ITB1349	34C-MH				OPENING D	DATE:		6/23/2	2022						PAGE N	UMBER:									1 of 1
	BID DESCRIPTION: Movin		mont of Po	al Estato a	nd Accet																					
	Management	ли. Берап	illelit oi Re	di EState d	IIU ASSEL																					
			VENDO	R CODE			VEND	OR CODE			VENDO	R CODE			VENDO	R CODE			VENDOR	CODE			VENDO	R CODE		
			VENDO	R NAME			VEND	OR NAME			VENDO	R NAME			VENDO	R NAME			VENDOR	NAME		VENDOR NAME				
			ALS Van	Lines, Inc.		Lesi		dba Atlanta		В	eltmann Rei	ocation Grou	ıp			stics, LLC di ercial Servic			E-Logi	c, Inc.		Suddath Relocation Systems of Atlanta			В	
			ADD	RESS				DRESS	.,		ADD	RESS				RESS			ADDR	ESS			ADD	RESS		
	•			rnage Blvo	i			ox 360218				wis Road	_	5427 Armour Rd, Suite B			1025 Connecticut Avenue NW, Suite 100			2600 Pinemeadow Court NW			4W	4194		
				GA 30336 PHONE				r, GA 30036 EPHONE				ain, GA 3008 PHONE	3			, GA 31909 PHONE		Washington DC 20036 TELEPHONE (202) 499-7838					GA 30096 PHONE			
			(404)6	29-0223			(404)	329-4505				28-2550			(404) 5	88-5175					(770) 447-4366					
				TACT:		CONTACT:					TACT:		CONTACT:			CONTACT:			CONTACT:							
			Jack Walsh			Leste	r Shields			Charlie	Shockey			Jeremy	Pritchett	nett Rodrigo Flores			Chris Perry							
No	Types of Trucks Used & Payload	Truck Cost Per Hour	Truck Cost Per Day	Driver's Hourly Rate	Helper Hourly Rate	Truck Cost Per Hour	Truck Cost per Day	Driver's Hourly Rate	Helper Hourly Rate	Truck Cost Per Hour	Truck Cost Per Day	Driver's Hourly Rate	Helper Hourly Rate	Truck Cost Per Hour	Tuck Cost per Day	Driver's Hourly Rate	Helper Hourly Rate	Truck Cost Per Hour	Tuck Cost per Day	Driver's Hourly Rate	Helper Hourly Rate	Truck Cost Per Hour	Truck Cost Per Day	Driver's Hourly Rate	Helper Hourly Rate	Truck Cost Per Hour
1	5,000 lbs or Less	\$40.00	\$320.00	\$39.00	\$30.00	\$35.00	\$280.00	\$35.50	\$40.00	\$36.00	\$288.00	\$36.00	\$36.00	\$48.00	\$384.00	\$28.00	\$22.00	\$966.39	\$7,731.10	\$41.25	\$36.30	\$43.70	\$349.60	\$64.69	\$93.15	\$69.00
2	5,000 lbs	\$40.00	\$320.00	\$39.00	\$30.00	\$35.00	\$280.00	\$35.50	\$40.00	\$36.00	\$288.00	\$36.00	\$36.00	\$48.00	\$384.00	\$28.00	\$22.00	\$1,359.39	\$10,875.10	\$41.25	\$36.30	\$43.70	\$349.60	\$64.69	\$93.15	\$69.00
3	10,000 lbs	\$40.00	\$320.00	\$39.00	\$30.00	\$35.00	\$280.00	\$35.50	\$40.00	\$36.00	\$288.00	\$36.00	\$36.00	\$48.00	\$384.00	\$28.00	\$22.00	\$1,996.91	\$15,975.25	\$41.25	\$36.30	\$87.40	\$699.20	\$129.38	\$139.73	\$55.00
4	15,000 lbs	\$40.00	\$320.00	\$39.00	\$30.00	\$35.00	\$280.00	\$38.50	\$40.00	\$36.00	\$288.00	\$36.00	\$36.00	\$48.00	\$384.00	\$28.00	\$22.00	\$2,493.55	\$19,948.40	\$41.25	\$36.30	\$131.10	\$1,048.80	\$194.07	\$186.30	\$55.00
5	20,0000 lbs	\$40.00	\$320.00	\$39.00	\$30.00	\$35.00	\$280.00	\$38.50	\$40.00	\$36.00	\$288.00	\$36.00	\$36.00	\$48.00	\$384.00	\$28.00	\$22.00	\$2,990.19	\$23,921.55	\$41.25	\$36.30	\$174.80	\$1,398.40	\$258.75	\$279.45	\$55.00
6	25,0000 lbs	\$40.00	\$320.00	\$39.00	\$30.00	\$35.00	\$280.00	\$38.50	\$40.00	\$36.00	\$288.00	\$36.00	\$36.00	\$48.00	\$384.00	\$28.00	\$22.00	\$3,098.71	\$24,789.70	\$41.25	\$36.30	\$218.50	\$1,748.00	\$323.44	\$326.03	\$55.00
7	30,000 lbs & Greater lbs	\$40.00	\$320.00	\$39.00	\$30.00	\$55.00	\$440.00	\$55.00	\$50.00	\$36.00	\$288.00	\$36.00	\$36.00	\$48.00	\$384.00	\$28.00	\$22.00	\$3,623.39	\$28,987.10	\$41.25	\$36.30	\$262.20	\$2,097.60	\$388.13	\$372.60	\$55.00
8	Total Cost (Items 1 - 7)	\$280.00	\$2,240.00	\$273.00	\$210.00	\$265.00	\$2,120.00	\$277.00	\$290.00	\$252.00	\$2,016.00	\$252.00	\$252.00	\$336.00	\$2,688.00	\$196.00	\$154.00	\$16,528.53	\$132,228.20	\$288.75	\$254.10	\$961.40	\$7,691.20	\$1,423.13	\$1,490.40	\$413.00
9	Total (Row 8 divided by 7)	\$40.00	\$320.00	\$39.00	\$30.00	\$37.86	\$302.86	\$39.57	\$41.43	\$36.00	\$288.00	\$36.00	\$36.00	\$48.00	\$384.00	\$28.00	\$22.00	\$2,361.22	\$18,889.74	\$41.25	\$36.30	\$137.35	\$1,098.75	\$203.31	\$212.92	\$59.00
	Base Bid Amount (Add the four columms 1, 2, 3 & 4 in line 9)		\$42	9.00			Non-Re	esponsive			\$396.00			\$482.00				\$21,328.51				\$1,652.33				
	GRAND TOTAL:						Deemed No	on-Responsi	ve																	
<b>⊢</b>	BIDS MAILED	S MAILED NO RESPONSE:  CONTACT: Mark Haw				Mark Haude																DATE REC				

1 of 2



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

## CONTRACTORS PERFORMANCE REPORT

	PRO	DFESSION	NAL SERVICES	
Report Period Start	Report Perio	od End	Contract Period Start	Contract Period End
4/1/2022 6/30/2			1/1/2022	12/31/2022
Purchaser Order Nun			Purchase Order Date	
	DVING204C-MH		2/3/:	2022
Department				
BUILD I			Asset Management	
Bid Number		ervice Comm		
19ITB1202650 Contractor	C-MH		Moving Services	S
Contractor		Poltmann	Relocation	
			nce Rating	
0 = Unsatisfactory		act requireme r efficient; un	ents less than 50% of the til acceptable delay; incompe	
1 = Poor	effective and/o	r efficient; de	ents 70% of the time. Marg lays require significant adju ole; customer somewhat sa	istments to programs; ke
2 = Satisfactory and/or efficient adjustments; e		; delays are e mployees are ustomers indi	ents 80% of the time. General excusable and/or results in a capable and satisfactorily cate satisfaction.	minor programs providing service withou
Archives contr and/or efficien		; delays have	ents 90% of the time. Usua e not impact on programs/m eldom require guidance; cu	nission; key employees
4 = Excellent	highly efficient	and/or effect	ents 100% of the time. Imm ive; no delays; key employoustomers expectations are	ees are experts and
1. Quality of Goods/S	Services		on Compliance – Technical	
	.0.11000	Reports/Adi	ministration – Personnel Q	ualification
O 0 1 O 1 O 2 O 3 O 3 O 4 Beltmann requires minimum direction and was very responsible in meeting our expectation every time.				
2. Timeliness of Perfo	ormance	agreement,	stones Met Per Contract – I if applicable) – Responsive In Time Completion Per Co	eness to Directions/
O 0 1   Staff arrive   O 2   O 3   O 4   O   O   O   O   O   O   O   O	s as scheduled t	for task and c	complete SOW as requeste	d.

3. Business Relations	(Responsivenes	(Responsiveness to Inquires – Prompt Problem Notifications)				
O 1 O 2 O 3 O 4 Beltmann's is highly effective and		aff is very professional an	d provide excellent			
	ser Quality Expecta Invoicing – No Sub	ations – Met Specification stitutions)	– Within Budget –			
0 1 Beltmann exceeds all customers expectations and displayed high level of professionalism and beyond.  0 2						
1 ) COMMACIONS REVERSONMEN		ence Appropriate – Effecti ement – Available as Need				
O 0 Beltmann management	O 0 D Eltmann management personnel are very capable and knowledgeable. Independently manage their projects with the supervision required by DREAM and other County agencies.					
Overall Performance Rating 3.8	80	Date	7/27/2022			
Would you select/recommend the	No. of the last of	Yes	No No			
	Morehead	100				
	seph N. Davis					
	reph Davis					
After completing the form: Submit to Purchasing Print a copy for your records Save the form						
Submit	Pr	int	Save			



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

## CONTRACTORS PERFORMANCE REPORT

	PRC	DFESSION	NAL SERVICES			
Report Period Start	Report Perio		Contract Period Start	Contract Period End		
4/1/2022 Purchaser Order Nur	6/30/	2022	1/1/2022	12/31/2022		
	DVING204C-MH		Purchase Order Date	2022		
Department	7V11NG204C-1VIT		2/3/	2022		
Dopartmont	Rea	I Estate and	Asset Management			
Bid Number		ervice Comm				
19ITB1202650			Moving Service	S		
Contractor						
			AN LINES			
	T A 1:		ince Rating			
0 = Unsatisfactory		r efficient; un	ents less than 50% of the ti acceptable delay; incompe			
1 = Poor	effective and/or	r efficient; de	ents 70% of the time. Marg lays require significant adju ble; customer somewhat sa	istments to programs; key		
2 = Satisfactory	and/or efficient adjustments; e	; delays are e mployees are	ents 80% of the time. General excusable and/or results in a capable and satisfactorily cate satisfaction.	minor programs		
Archives contra and/or efficien		; delays have	ents 90% of the time. Usua e not impact on programs/n eldom require guidance; cu	nission; key employees		
4 = Excellent	highly efficient	ract requirements 100% of the time. Immediately responsive; and/or effective; no delays; key employees are experts and al directions; customers expectations are exceeded.				
1. Quality of Goods/S	ervices		on Compliance – Technical ministration – Personnel O			
Reports/Administration – Personnel Qualification						
2. Timeliness of Perfo	ormance	(Were Milestones Met Per Contract – Response Time (per agreement, if applicable) – Responsiveness to Directions/ Change – On Time Completion Per Contract)				
Change – On Time Completion Per Contract)  Completed the DA moves task well ahead of estimated time schedule.  Completed the DA moves task well ahead of estimated time schedule.						

2.5. 5.1	1/5								
3. Business Relations	(Responsiveness to Inquires – Prompt Problem Notifications)								
O 0 O 1 O 2	ALS staff provide excellent customer services and very professional business practice.								
O     3       O     4									
		1							
	4. Customer Satisfaction (Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – No Substitutions)								
0 ALS meet all expects	ations and beyond.								
O 2 O 3									
<b>⊙</b>   4									
5. Contractors Key Personnel		ence Appropriate – Effecti ement – Available as Neec	The second secon						
O 1 O 2 O 3 O 4		erience and know how to	get things done in a						
Overall Performance Rating	4.00	Date	7/27/2022						
Would you select/recommend	2003/02 20	Yes	T No						
	es Morehead								
Department Head Signature Geseph Davis									
After completing the form	n:								
Submit to Purchasing									
Print a copy for your reco	ords								
Save the form	71 43								
ave the form									

Print

Save

Submit

### DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT OTHER SERVICES

Report Period Start	Report Period End	Contract Period Start	Contract Period End
1/1/2018	3/31/2018	1/3/2018	12/31/2018
O Number			PO Date
epartment	Real Estate and Asset Man	agement	
id Number	17ITB105450C-BKJ		
ervice Commodity	Moving Services		
ontractor	Allied Logistics, Inc.		

= Unsatisfactory	Achieves contract requirements less than 50% of the time, not responsive, effective and/or efficient, unacceptable delay, incompetence, high degree of customer dissaustaction.
= Poor	Achieves contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customers somewhat satisfied.
= Satisfactory	Achieves contract requirements 80% of the time; generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.
= Good	Achieves contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied.
= Excellent	Achieves contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.

Quality of Goods/Services (-Specification Compliance - Technical Excellence - Reports/Administration - Personnel Qualification)

٠,	0	Comments:
- (	U	Vendor was very responsive to our needs and completed scope of work timely and thoroughly, management and employees were very professional.
_	1	
	2	
· ;	3	
ì ,	4	

Timeliness of Performance (-Were Milestones Met Per Contract - Response Time (per agreement, if applicable) - Responsiveness to Direction/Change - On ne Completion Per Contract)

-	۸	Comments:
,	0	Milestones were met and they completed task and scope of work ahead of schedule.
•	2	
`	3	
ì	4	

Business Relations (-Responsiveness to Inquiries - Prompt Problem Notifications)

Comments:

` 1

completion.	
3 4	
nto may Satisfackion / Mat User Quality Expectations May	Net Specification - Within Budget - Proper Invoicing - No Substitutions)
	let Specification - Within Budget - Proper involcing - No Substitutions/
Comments:  Allied met quality expectations and went beyond ex	expectations to ensure work was completed and DREAM as a customer was completely satisfied.
2	
3	
4	
ontractors Key Personnel (-Credentials/Experience Appr	propriate - Effective Supervision/Management - Available as Needed)
Comments:	
Key personnel of Allied Logistics had the experience	ce and "know how" to get the scope of work done especially in moving weights and exercise equipment
moved out.	
2	
4	
all Performance Rating: 4.0	
d you select/recommend this vendor again?	Rating completed by:james_jones
	Alfred ( on )
Yes C No	1, 1
Department Head Name	Department Head Signature Date
ELUS G. KIRBY	the Name 5/24/2018
	For El





TO: Felicia Strong-Whitaker, Director, Purchasing and

Contract Compliance

90

FROM:

Joseph Davis, Director, DREAM

DATE:

October 18, 2022

SUBJECT:

Recommendation Award - ITB #22ITB134934C-MH.

Moving Services-FY2023

**Recommendation:** We are recommending approval of the lowest responsible bidders for, ITB #22ITB134934C-MH, Moving Services in the total amount of \$150,000 with (A) Beltmann Relocation Group (Stone Mountain, GA) in the amount of \$60,000, (B) ALS Van Line Services, Inc. (Atlanta, GA) in the amount of \$50,000, and (C) Tuxedo Logistics, LLC dba Allied Commercial Services (Columbus, GA) in the amount of \$40,000, to provide moving services on an "as-needed" basis for the Fulton County. Effective dates: January 1, 2023 through December 31, 2023, with two renewal options.

**DISCUSSION:** The recommendation for the awards was based on the bidders' prices for various size trucks with payloads ranging from 5,000 lbs. or less up to 30,000 lbs. and greater; to include separate costs associated with hourly/daily rates for trucks, drivers and helpers and calculated by adding all four columns (line items #1 - #7) and totaling into an average total cost (line items 8 & 9) to determine the lowest the lowest responsible bidder (Base Bid Amount) complying with the provisions of this ITB.

### Recommendation:

The County received and evaluated seven (7) bid responses to the solicitation. Beltmann Relocation Group submitted the overall lowest base bid amount of \$396.00, The apparent 2<sup>nd</sup> lowest bidder, Atlanta Cargo Transportation submitted a base bid amount of \$421.72, ALS Van Lines Services, Inc. submitted the 3<sup>rd</sup> lowest base bid amount of \$429.00, Tuxedo Logistic, LLC dba Allied Commercial submitted the 4<sup>th</sup> lowest base bid amount of \$482.00, Bulldog Movers submitted the 5<sup>th</sup> lowest base bid amount of \$649.00, Suddath Relocation submitted the 6<sup>th</sup> lowest base bid amount of \$1,652.33, and E-Logic, Inc. submitted the 7<sup>th</sup> lowest base bid amount of \$21,328.51.

However, the apparent 2<sup>nd</sup> lowest bidder (Atlanta Cargo Transportation) was deemed non-responsive because they failed to submit an adequate bid response to the ITB solicitation, according to Pursuant to items in the Instructions to Bidder, Section 1, Item 2, the County reserves the right to eliminate any Proposer who submits incomplete or inadequate responses or response is not responsive to the requirements of this ITB. (See Exhibit 3 Notification Letter). After determining this factor, the apparent 3<sup>rd</sup> lowest bidder (ALS Van

Line Services, Inc.) moved up to the 2<sup>nd</sup> lowest bidder, and the 4<sup>th</sup> lowest bidder (Tuxedo Logistics, LLC) have been moved up to the 3<sup>rd</sup> lowest bidders.

Therefore, after careful review, we recommend for awards, Beltmann Relocation Group, ALS Van Line Services, Inc. and Tuxedo Logistics, LLC dba Allied Commercial Services as the 1<sup>st</sup>, 2<sup>nd</sup> & 3<sup>rd</sup> lowest responsible and responsive bidders, to provide moving services on an "as-needed" basis for Fulton County for FY2023. This will allow the Fulton County with maximum flexibility in having multiple moving sources to support our Fulton County agencies with efficient services on a when needed basis.

Recommended Bidder	Base Bid Amount	<b>Award Authority</b>
Beltmann Relocation Group	\$396.00	\$60,000.00
ALS Van Lines Services, Inc.	\$429.00	\$50,000.00
Tuxedo Logistic, LLC dba Allied Commercial	\$482.00	\$40,000.00

Beltmann Relocation Group, ALS Van Line Services, Inc. have a current contract with Fulton County and have performed very good as a Moving Contractor for Fulton County as stated in their performance report.

The requested \$150,000 in total spending authority for FY2023 will allow DREAM to be prepared for pending large scale moves associated with office renovations resulting from the space utilization study currently underway. The total spending authority will also afford the County sufficient flexibility to address the possibility of unscheduled large scale moves in an efficient and timely manner, and to address the increase of rising gas and vehicle costs associated with the service. We do anticipate supporting moves by the DA's Office and Registration & Election Support in FY2023.

	Joseph Davis		
Authorized Signature:	Joseph N. Davis	Date:	10/18/2022
	V 10 (10 (10 (10 (10 (10 (10 (10 (10 (10		

If you require additional information, contact Harry Jordan at (404) 612-5933.

Cc. Tim Dimond, Deputy Director, DREAM
Mike Ross, Administrator, DREAM
James Morehead, Building Services Manager, DREAM
Mark Hawks, CAPA, Team C, Purchasing & Contract Compliance
Harry Jordan, Contract Management Administrator, Purchasing/DREAM
Joanna Hernandez, Contracting Officer, Purchasing/DREAM



### INTEROFFICE MEMORANDUM

TO:

Joseph Davis, Director DREAM

THROUGH:

Michael Ross, Administrator, DREAM

FROM:

James Morehead, Building Services Manager, DREAM

DATE:

October 13, 2022

SUBJECT:

Bid Evaluation Form - 22ITB134934C-MH,

**Moving Services – FY2023** 

The above mentioned ITB are being submitted for your evaluation. Please review it carefully and make your recommendation for award(s). You may retain these copies of the bid packages. Annotate your information below:

Total Award Amount Requested: \$ 150,000.00 (FY2023)

Funding Line(s):

100-520-5220-1160

**Contract Terms:** 

January 1, 2023 through December 31, 2023

### RECOMMENDATION/JUSTIFICATION:

Recommended Bidder	Award Authority	Notes				
Beltman Relocation Group	\$60,000.00					
ALS Van Line Services	\$50,000.00					
Allied Commercial Services	\$40,000.00	4 <sup>th</sup> Lowest Bidder; 3 <sup>rd</sup> Lowest was disqualified. (See attachment)				

Price increase is due to rising gas and vehicle cost, anticipated moves by the Justice	
Department, Election Support, and other Department request throughout the County.	

### **Attachments:**

- 1. 6 Bid Responses (Beltmann, Atlanta Cargo, ALS Van, Allied, Bulldog & Suddath)
- Bid Tab Sheet #22ITB134934C-MH



# **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item	n <b>No.</b> : 22-0876	Meeting Date: 11/16/2022	
Departmen	t		
Real Estate a	and Asset Managem	nent	
Requested	Action (Identify appr	ropriate Action or Motion, purpose, cost, timeframe, etc.)	
Management amount of \$1 (B) Voss Elec (Lawrencevill amount of \$1 provide ballas	t, 22ITBC135037C-0 100,000.00 with (A) I ctric Co. (Marietta, 0 le, GA) in the amour 15,000.00 and (E) El sts, lamps, light fixtu parking lots. Effectiv	responsible bidders - Department of Real Estate and Asset GS, Ballasts, Lamps, Light Fixtures and Related Supplies in the E. Sam Jones Distributor (Atlanta, GA) in the amount of \$47,0GA) in the amount of \$23,000.00, (C) Summit Lighting Solution of \$11,000.00, (D) Regency Lighting (Los Angeles, CA) in the lectrical Contractor (Covington, GA) in the amount of \$4,000.00 cures, and related items on an "as needed" basis for Fulton Cove dates: January 1, 2023 through December 31, 2023, with the second contractor (Covington) and the second contractor (Covington) are second contractor (Covington).	000.00, ons the 00 to ounty
In accordance	ce with Purchasing	<b>on</b> (Cite specific Board policy, statute or code requirement)  Code Section 102-373, all competitive sealed bids of motors to the Board of Commissioners for approval.	ore than
_	riority Area relate esponsible Govern	ed to this item (If yes, note strategic priority area below)	
Commissio All Districts District 1 District 2 District 3 District 4 District 5 District 6	on Districts Affect	ted	
<b>Is this a pu</b> Yes	rchasing item?		

**Summary & Background** Request approval of lowest bidders to provide ballasts, lamps, light fixtures, and related items for Fulton County facilities and parking lots for FY2023.

**Scope of Work:** These contracts furnish ballasts, lamps, light fixtures and related supplies for the Department of Real Estate and Asset Management on an "as needed" basis. Due to standardization

of fixtures and sub-assemblies, the recommended contractors supply manufacturer brands such as GE, Sylvania or Phillips for lamps and Advance, Howard, Sylvania, Universal, Magnetek for ballasts. DREAM maintenance staff is responsible for routine repairs and the preventive maintenance program performed at facilities throughout the County.

**Community Impact:** These contracts provide the ability to ensure all County facilities are well lighted.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval of the lowest responsible bidders to provide ballasts, lamps, light fixtures, and related items on an "as needed" basis for Fulton County facilities and parking lots for fiscal year 2023.

The recommendation for the awards was based on the lowest bidder per line item.

The County received and evaluated five (5) bid responses to the solicitation. There was a total of 53 representative line items; we have recommended each bidder according:

#	Recommended Bidder	Number of Lowest Quotes	Award Items # to each Bidder
A	Regency Lighting	8	#4,6,8,12,18,25,41 and 44.
В	Voss Electric	12	#1,9,10,14,30,31,32,34,35,4 7,50 and 51.
С	Electrical Contractor	2	#46 and 53.
D	Summit Lighting Solutions	6	# 2,3,11,26,29, and 48.
E	E. Sam Jones	25	#5,7,13,15,16,17,19,20,21,2 2,23,24,27,28,33,36,37,38,3 9,40,42,43,45,49 and 52.
Total		53	

DREAM maintains approximately 623 varieties of lighting items and related supplies (144 ballasts, 332 lamps, and 147 in light fixtures).

The requested total spending authority of \$100,000.00 is based on prior historical annual usage average of \$95,663.41 from the previous two years (2022 and 2021).

Having multiple vendors will provide the County with maximum flexibility and sufficient resources to respond to the service needs.

### **Historical Expenditures:**

- FY2022: The County expenditures as of 10/14/2022, \$98,000.00
- FY2021: The County spent \$93,326.81
- FY2020: The County spent \$68,290.00

FY2019: The County spent \$81,970.00FY2018: The County spent \$124,896.00

**Project Implications:** These contracts provide all the necessary materials, ballasts, lamps, light fixtures, and related supplies needed to support the in-house maintenance staff that is responsible for maintaining various Fulton County facilities. Failure to provide the necessary materials and supplies will result in delay of repairs that require immediate attention as well as routine maintenance services.

Community Issues/Concerns: None of which the Department is aware.

**Department Issues/Concerns:** If these contracts are not approved, the Department will not be able to provide ballasts, lamps, light fixtures, and related supplies to the DREAM in-house maintenance staff for routine maintenance services Countywide.

**Contract Modification** No, this is a new procurement.

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Total Contract Value: \$100,000.00

(A)

Contract Value: \$47,000.00

Prime Vendor: E. Sam Jones Distributor, Inc.

Prime Status: Non-Minority

Location: Atlanta, GA
County: Fulton County

Prime Value: \$47,000.00 or 100.00%

Subcontractor: None

Total Contract Value: \$47,000.00 or 100.00%

Total M/FBE Value: \$-0-

(B)

Contract Value: \$23,000.00

Prime Vendor: Voss Electric Co. d/b/a Voss Lighting

Prime Status: Non-Minority

Location: Marietta, GA
County: Cobb County

Prime Value: \$23,000.00 or 100.00%

Subcontractor: None

Total Contract Value: \$23,000.00 or 100.00%

Total M/FBE Value: \$-0-

(C)

Contract Value: \$11,000.00

Prime Vendor: Summit Lighting Solutions

Prime Status: African American Male Business Enterprise-Certified

Location: Lawrenceville, GA
County: Gwinnett County
Prime Value: \$11,000.00 or 100.00%

Subcontractor: None

Total Contract Value: \$11,000.00 or 100.00% Total M/FBE Value: \$11,000.00 or 100.00%

(D)

Contract Value: \$15,000.00

Prime Vendor: Regency Lighting

Prime Status: Non-Minority

Location: Los Angeles, CA
County: Los Angeles County
Prime Value: \$15,000.00 or 100.00%

Subcontractor: None

Total Contract Value: \$15,000.00 or 100.00%

Total M/FBE Value: \$ -0-

(E)

Contract Value: \$4.000.00

Prime Vendor: Electrical Contractor

Prime Status: Non-Minority
Location: Covington, GA
County: Newton County

Prime Value: \$4,000.00 or 100.00%

Subcontractor: None

Total Contract Value: \$4,000.00 or 100.00%

Total M/FBE Value: \$-0-

Grand Contract Value: \$100,000.00 or 100.00% Grand M/FBE Value: \$11,000.00 or 11.00%

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Bid Tabulation Sheet

Exhibit 2: Contractor's Performance Reports Exhibit 3: Department Recommendation Memo

**Contact Information** (Type Name, Title, Agency and Phone)

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

Agenda Item No.: 22-0876	Meeting Date: 11/16/2022						
Contract Attached							
No							
Previous Contracts							
Yes							
Total Contract Value							
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$0.00 \$0.00 \$100,000.00 \$100,000.00						
Grant Information Summa	ary						
Amount Requested: Match Required: Start Date: End Date: Match Account \$:	<ul><li>□ Cash</li><li>□ In-Kind</li><li>□ Approval to Award</li><li>□ Apply &amp; Accept</li></ul>						
Fiscal Impact / Funding S	ource						
Funding Line 1:							
	, Real Estate and Asset Management, Maintenance Supplies- ability of funding adopted for FY 2023 by BOC"						
Key Contract Terms							
Start Date: 1/1/2023	End Date: 12/31/2023						
Cost Adjustment:	Renewal/Extension Terms: To renewal options						

# **Overall Contractor Performance Rating:**

E. Sam Jones Distributor, Inc.	4.00
Voss Electric Co. d/b/a Voss Lighting	4.00
Summit Lighting Solutions	4.00
Regency Lighting	4.00
Electrical Contractor	4.00

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

7/1/2022 9/30/2022

Ba	Illasts, Lamps, Light Fixtures and Suppli BID ID # 19ITBC119850C-GS	<u>es</u>		DETAIL BID TABULATION SHEET									
					ENDOR am Jones		IDOR	VEN	NDOR	VI	VENDOR		
				Distributor Inc.         So           VS0000073032         VS00           4898 S. Atlanta Rd SE         3295 Kyle		VS0000 3295 Kylee	0069535 Dawn Circle	Regency Lighting VC0000100030 333 South Grand Avenue Suite 800, Los		Voss Electric Co VS000005328 2129 Northwest Pkwy SE Suite 129, Marietta, GA		Graybar GRAY520499-A 2050 Nancy Hanks Drive Norcross, GA 30021,	
				Rand 404-	dy Lagod, 307-8504	30045, Jan	eville, GA nes Warren, 25-2676	DAVID	CA 90071, POISAL, 95-1876	30067, 1	Daniel Miller, -438-8557	Steve Pusteer, 678 945-9970	
Item	Description	Represet items numbe	EST. QUANITY	UNIT	TOTAL COST	UNIT COST	TOTAL COST	UN IT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
1.	Ballasts 13W2/1 13/10 UNV-C 120/277V	10	40 each	\$17.08	\$683.20	\$14.45	\$578.00	\$17.78	\$711.20	\$14.97	\$598.80	\$12.68	\$507.20
2.	Ballasts 18W2/1 18W-UNV-C 120/277V	20	60 each	\$17.10	\$1,026.00	\$14.45	\$867.00	\$18.34	\$1,100.40	\$14.97	\$898.20	\$12.19	\$731.40
	Ballasts 26W 2/1 26W 2/1 26W-UNV-C 120/277V  Ballasts CFL 42W 120/277V ICF 2S42-M2-LD	5	100 each 20 each	\$17.18 \$23.00	\$1,718.00 \$460.00	\$14.45 \$28.89	\$1,445.00 \$577.80	\$18.34 \$17.78	\$1,834.00 \$355.60	\$12.83 \$14.97	\$1,283.00 \$299.40	\$20.86 \$15.80	\$2,086.00
_	Electronic Ballast for 4 ft, 2x T8,32 watts, 120/277V		300 each	\$7.90	\$2,370.00	\$7.78	\$2,334.00	\$9.46	\$2,838.00	\$6.95	\$2,085.00	\$9.66	\$2,898.00
	Fluorescent lamps												
6.	Electronic Ballast for 4 ft, 3xT8,32 watts, 120/277V Fluorescent lamps		50 each	\$8.50	\$425.00	\$8.89	\$444.50	\$10.47	\$523.50	\$7.49	\$374.50	\$5.68	\$284.00
7.	Electronic Ballast for 4 ft, 4 x T8, 32		150 each	\$9.99	\$1,498.50	\$10.00	\$1,500.00	\$10.94	\$1,641.00	\$8.56	\$1,284.00	\$11.81	\$1,771.50
Ш	watts, 120/277V Fluorescent lamps												
8,	Ballast Emergency Flourescent T-8, T-10 or T-12 120/277V 1 lamp		15 each	\$58.50	\$877.50	\$36.62	\$549.30	\$40.05	\$600.75	\$74.87	\$1,123.05	\$44.59	\$668.85
	Ballast 250W MH, 120/277V core & Coil, Multi Tap		25 each	\$55.00	\$1,375.00	\$55.56	\$1,389.00	\$54.45	\$1,361.25	\$42.70	\$1,067.50	\$42.89	\$1,072.25
	Ballast 400W MH, 120/277 V core & Coil, Multi Tap		25 each	\$56.50	\$1,412.50	\$55.56	\$1,389.00	\$52.49	\$1,312.25	\$41.08	\$1,027.00	\$41.19	\$1,029.75
	Ballast 175W MH, 120/277V core & Coil =, Multi Tap Ballast 100W MH, 120/277 V core & Coil, Multi Tap		25 each 25 each	\$50.00 \$44.50	\$1,250.00 \$1,112.50	\$38.89 \$44.45	\$972.25 \$1,111.25	\$45.00 \$44.45	\$1,125.00 \$1,111.25	\$27.81 \$28.82	\$695.25 \$720.50	\$33.36 \$32.16	\$834.00
	GROUP B - Lamps & Related Items		25 each	344.30	\$1,112.50	344.43	\$1,111.25	544.45	\$1,111.25	\$20.02	\$720.50	332.10	\$804.00
	PHILIPS LED Flood Lamp, 7 WATT DIMMABLE		150 each	\$6.08	\$912.00	\$7.13	\$1,069.50	\$5.98	\$897.00	\$6.49	\$973.50	\$10.14	\$1,521.00
14.	PHILIPS LED Flood Lamp, 10 WATT LED		125 each	\$10.60	\$1,325.00	\$7.10	\$887.50	\$8.97	\$1,121.25	\$7.01	\$876.25	\$7.25	\$906.25
	PHILIPS LED Flood Lamp, 14 WATT DIMMABLE PHILIPS LED Flood Lamp 9.5 WATT DIMMABLE		250 each	\$9.80	\$2,450.00	\$8.95	\$2,237.50	\$11.04	\$2,760.00	\$8.23	\$2,057.50	\$8.70	\$2,175.00
16.	PHILIPS Compact FL Lamp, 26 watt - PL-C-2 Pin (G24d-3) Base		60 each	\$9.32	\$559.20	\$5.25	\$315.00	\$7.34	\$440.40	\$8.53	\$511.80	\$9.24	\$554.40
17.	- 4, 100K		150 each	\$1.42	\$213.00	\$2.15	\$322.50	\$1.37	\$205.50	\$3.22	\$483.00	\$3.69	\$553.50
18.	GE 97613 Compact FL Lamp F26DBX/841/ECO4P		150 each	\$1.42	\$213.00	\$2.15	\$322.50	\$1.37	\$205.50	\$3.22	\$483.00	\$3.98	\$597.00
19.	GE97610 Compact FL Lamp, F26DBX1 827/4 Pin OR EQUAL		150 each	\$1.42	\$213.00	\$2.15	\$322.50	\$1.37	\$205.50	\$3.22	\$483.00	\$4.07	\$610.50
	GE F18DBX 835/ECO 4 Pin Compact FL Lamp		200 each	\$1.55	\$310.00	\$2.09	\$418.00	\$1.48	\$296.00	\$3.22	\$644.00	\$3.50	\$700.00
	SYLVANIA CF13DS/835/ECO		300 each	\$0.92	\$276.00	\$1.19	\$357.00	\$0.85	\$255.00	\$1.49	\$447.00	\$1.68	\$504.00
	PHILIPS Flourescent Lamp F17T8/TL841 ALTO T8 PHILIPS Flourescent Lamp F25T8/TL841 ALTO T8		400 each 400 each	\$1.80 \$1.70	\$720.00 \$680.00	\$1.92 \$2.62	\$768.00 \$1,048.00	\$1.69 \$1.57	\$676.00 \$628.00	\$1.98 \$2.22	\$792.00 \$888.00	\$2.70 \$2.39	\$1,080.00 \$956.00
24.	PHILLIPS Flourescent Lamp U-Bent FBO 32/841/U6		300 each	\$4.75	\$1,425.00	\$6.30	\$1,890.00	\$4.48	\$1,344.00	\$4.46	\$1,338.00	\$8.24	\$2,472.00
25.	PHILIPS Flourescent Lamp, 4 FT, F32T8/841/ECO		10000 each	\$1.36	\$13,600.00	\$1.47	\$14,700.00	\$1.32	\$13,200.00	\$1.26	\$12,600.00	\$1.64	\$16,400.00
26.	PHILIPS Flourescent Lamp, 4 FT, F32T8/835/ECO GE Flourescent Lamp, F31T8/SPX35/U - 31 Watt - T8 -U-		3000 each	\$1.37	\$4,110.00	\$1.47	\$4,410.00	\$1.32	\$3,960.00	\$1.26	\$3,780.00	\$2.31	\$6,930.00
27.	Bend 1-5/8 in. Spacing		300 each	\$6.05	\$1,815.00	\$6.52	\$1,956.00	5.69	\$1,707.00	\$5.95	\$1,785.00	\$5.50	\$1,650.00
	SYLVANIA Flourescent Lamp, FBO31/841 U-Bend		300 each	\$6.05	\$1,815.00	\$6.52	\$1,956.00	\$5.69	\$1,707.00	\$5.95	\$1,785.00	\$7.76	\$2,328.00
29. 30.	SYLVANIA Tungsten Quartz Lamp 250W DC 130 V		25 each	\$7.80 \$7.80	\$195.00 \$195.00	\$4.47 \$3.91	\$111.75	\$2.75	\$68.75	\$4.10 \$4.10	\$102.50	\$19.11 \$15.50	\$477.75 \$387.50
30.	SYLVANIA Tungsten Quartz Lamp 250W MC 130 V SYLVANIA Tungsten Quartz Lamp 150W MC 130 V		25 each 25 each	\$8.89	\$222.25	\$4.72	\$97.75 \$118.00	\$1.80	\$45.00	\$4.10	\$102.50 \$102.50	\$15.50	\$474.50
_	SYLVANIA Tungsten Quartz Lamp 150W DC 130 V		25 each	\$7.77	\$194.25	\$5.63	\$140.75	\$7.36	\$184.00	\$4.10	\$102.50	\$16.95	\$423.75
	LED Lamp 9.5 WATT A-19 2200-2700K		100 each	\$5.25	\$525.00	\$4.81	\$481.00	\$1.59	\$159.00	\$2.70	\$270.00	\$3.12	\$312.00
	LED Lamp 12WATT A-21 2200-2700K		100 each	\$7.58	\$758.00	\$5.90	\$590.00	\$6.96	\$696.00	\$3.85	\$385.00	\$6.65	\$665.00
35. 36.	LED Lamp 16 WATT A-21 2200-2700K  LAMP LED CORN COBB 120-277V		100 each 25 each	\$6.09 \$134.00	\$609.00 \$3,350.00	\$6.75 \$171.05	\$675.00 \$4,276.25	\$5.81 \$43.69	\$581.00 \$1,092.25	\$4.59 \$120.06	\$459.00 \$3,001.50	\$9.00 NO BID	\$900.00 NO BID
37.	LAMP LED CORN COBB 120-277V		30 each	\$48.95	\$1,468.50	\$65.79	\$1,973.70	\$39.94	\$1,198.20	\$48.21	\$1,446.30	NO BID	NO BID
38.	LAMP LED CORN COBB 120-277V		30 each	\$50.62	\$1,518.60	\$65.79	\$1,973.70	\$39.94	\$1,198.20	\$48.21	\$1,446.30	NO BID	NO BID
	LAMP LED CORN COBB 120-277V MH Lamp, 100 watts, Meduim Base E-17, Avg life 10000+ hrs		25 each	\$48.00	\$1,200.00	\$61.72	\$1,543.00	\$33.69	\$842.25	\$43.19	\$1,079.75	NO BID	NO BID
	Open/Close Fixture Syl#64417		50 each	\$11.10	\$555.00	\$13.52	\$676.00	\$10.53	\$526.50	\$18.83	\$941.50	\$15.69	\$784.50
41.	MH Lamp, 175 watts Mogul Base, E-28, Avg life 10000+hrs		75 each	\$9.99	\$749.25	\$10.24	\$768.00	\$9.47	\$710.25	\$9.91	\$743.25	\$12.17	\$912.75
42.	MH Lamp, 250 watts, Mogul Base, E-28, Avg life 10000+rs		75 each	\$8.98	\$673.50	\$10.24	\$768.00	\$8.43	\$632.25	\$9.91	\$743.25	\$12.17	\$912.75
	MH Lamp, 400 watts, Mogul Base, E-28 Avg life 10000+hrs		75 each	\$8.98	\$673.50	\$10.74	\$805.50	\$8.43	\$632.25	\$15.01	\$1,125.75	\$17.35	\$1,301.25
44.	Lamp, MH 400 watts, BT-37		75 each	\$8.97	\$672.75	\$10.24	\$768.00	\$8.32	\$624.00	\$9.01	\$675.75	\$12.74	\$955.50
45.	MH Lamp, 175 watts Mogul Base, E-17, Avg life 10000+hrs		50 each	\$8.87	\$443.50	\$100.90	\$504.50	\$8.43	\$421.50	\$14.65	\$732.50	\$17.95	\$897.50
	GROUP C - Light Fixtures, Lens and Related Items Lav-In type. 2 FtX4 2GTL4 SWL MVOLT LP840 LED 120V-277V	_											
	Lay-In type, 2 FtX4 2GTL4 SWL MVOLT LP840 LED 120V-277V 82 CRI 4000K		25 each	\$68.90	\$1,722.50	\$61.05	\$1,526.25	\$73.56	\$1,839.00	\$80.94	\$2,023.50	\$70.00	\$1,750.00
47.	Lay-In type, 2 FtX2 Ft 2GTL2 A12 120 LP840 LED 120V		30 each	\$58.50	\$1,755.00	\$50.62	\$1,518.60	\$52.34	\$1,570.20	\$37.63	\$1,128.90	\$60.00	\$1,800.00
48.	Lay-in type, 2 FtX2 Ft, U Bent Lamp Electronic ballast 120V		10 each	\$53.29	\$532.90	\$65.79	\$657.90	NO BID	NO BID	\$40.34	\$403.40	NO BID	NO BID
49.	Light Fixture, Exit/Emergency Light Combo, Cat. No. LHQM S W	V 3R 120/277	15 each	\$39.98	\$599.70	\$97.52	\$1,462.80	\$17.25	\$258.75	\$57.52	\$862.80	\$98.50	\$1,477.50
	WALL PACK LED 13 WATT 120/277V		12each	\$75.00	\$900.00	\$106.81	\$1,281.72	\$74.71	\$896.52	\$78.24	\$938.88	\$107.81	\$1,293.72
51. 52.	WALL PACK LED 20 WATT 120/277V	15	15 each	\$108.50	\$1,627.50	\$151.08	\$2,266.20	\$109.00	\$1,635.00	\$109.90	\$1,648.50	\$152.00	\$2,280.00
	WALL PACK LED 32WATT 120/277V WALL PACK LED 153 WATT 120/277V		15 each 15 each	\$132.00 \$429.00	\$1,980.00 \$6,435.00	\$342.11 \$578.95	\$5,131.65 \$8,684.25	\$109.00	\$1,635.00 \$5,155.20	\$115.55 \$678.19	\$1,733.25 \$10,172.85	\$355.00 \$625.00	\$5,325.00 \$9,375.00
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	TOTAL BIDS & TOTAL \$ Received		5	1	\$74,400.10	3	\$84,937.37	Durah -	\$66,792.17	18	\$73,755.18	4	\$85,646.57
	DELEVER	1	J	1	Ī	ĺ	1	rurcnas	ing Agent	Ī	Gertis Strozier		1

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	asts, Lamps, Light Fixtures and Re # 22ITBC135037C-GS	aited Suj	opiies		
טוט	# 2211BC133037C-G3				
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					IDOR
					n Jones
				VS0000	0073032
				Atlanta, Randy	lanta Rd SE GA 30337, Lagod, 07-8504
Item		EST.	Manufacture/Brand		
No.	Item Description	QUANITY	Part Number	U/P	TOTAL COST
					GROUP A -
			PHILIPS ADVANCEICF-		
1.	Ballasts 13W2/1 13/10 UNV-C 120/277V	43 each	2S13-H1-LD or Equal	\$19.10	\$821.30
	, ,		Universal		
2.	Ballasts 18W2/1 18W-UNV-C 120/277V	60 each	C218UNVME	\$20.50	\$1,230.00
3.	Ballasts 26W 2/1 26W 2/1 26W-UNV-C 120/277V	100 each	PHILIPS ADVANCE ICF-2S26-H1-LD or	\$19.20	\$1,920.00
		200 000	PHILIPS ADVANCE	<b>¥15.126</b>	Ψ 2)3 2 0.00
			ICF-2S42-M2-LD or		
4.	Ballasts CFL 42W 120/277V ICF 2S42-M2-LD	20 each	Equal PHILIPS ADVANCE	\$20.60	\$412.00
	Electronic Ballast for 4 ft, 2x T8,32 watts, 120/277V		ICN2P32N35I		
	Fluorescent lamps	300 each	or Equal	\$9.40	\$2,820.00
	Electronic Ballast for 4 ft, 3xT8,32 watts, 120/277V		ICN3P32N35I or		
6.	Fluorescent lamps	50 each	Equal	\$11.15	\$557.50
			PHILIPS ADVANCE		
7.	Electronic Ballast for 4 ft, 4 x T8, 32 watts, 120/277V Ballast Emergency Flourescent T-8, T-10 or T-12	150 each	ICN4P32N or Equal Bodine - B100	\$11.20	\$1,680.00
8.	120/277V 1 lamp	15 each	or Equal	\$58.90	\$883.50
			PHILIPS ADVANCE		
9.	Ballast 250W MH, 120/277V core & Coil, Multi Tap	25 each	71A5750-001D	\$79.50	\$1,987.50
			PHILIPS ADVANCE 71A6051-001D		
10.	Ballast 400W MH, 120/277 V core & Coil, Multi Tap	25 each	or Equal	\$107.64	\$2,691.00
	, ,		PHILIPS ADVANCE	,	. , , , -
			71A5570-001D		
11.	Ballast 175W MH, 120/277V core & Coil, Multi Tap	25 each	or Equal PHILIPS ADVANCE	\$62.18	\$1,554.50
			71A5390-001D		
12.	Ballast 100W MH, 120/277 V core & Coil, Multi Tap	25 each	or Equal	\$68.50	\$1,712.50
				GROUP	B - Lamps &

		1	1		
			7PAR20/LED/F40/840		
			/E26/GL/DIM 120V		
13.	PHILIPS LED Flood Lamp, 7 WATT DIMMABLE	150 each	471151 or Equal	\$2.42	\$363.00
	.,		·		
			10PAR30L/LED/840/F		
			25/DIM/ULW/120V		
14.	PHILIPS LED Flood Lamp, 10 WATT LED	125 each	529727 or Equal	\$6.96	\$870.00
			PHILIPS		
			14PAR38/LED/F40/		
			DIM/ULW/120V		
15.	PHILIPS LED Flood Lamp, 14 WATT DIMMABLE	250 each	529552 or Equal	\$6.50	\$1,625.00
			0.504020/050/027/5		
			8.5PAR20/PER/927/F 25/DIM/EC/120V		
			6/1FB 535260 or		
16.	DHILIDS LED Flood Lamp O E WATT DIMMARIE	60 each	· ·	\$3.53	\$211.80
10.	PHILIPS LED Flood Lamp 9.5 WATT DIMMABLE	60 each	Equal	\$5.55	\$211.60
			PHILIPS 26 watt - PLC		
			- 2-Pin (G24d-3)		
	PHILIPS Compact FL Lamp, 26 watt - PL-C-2 Pin		Base - 4,100K 383240		
17.	(G24d-3) Base - 4, 100K	150 each	or Equal	\$2.70	\$405.00
			GE		
			F26DBX/841/ECO4P		
18.	GE 97613 Compact FL Lamp F26DBX/841/ECO4P	150 each	97613 or Equal	\$2.75	\$412.50
			GE PLC26/E/27-39		
	GE97610 Compact FL Lamp, F26DBX1 827/4 Pin OR		97610		
19.	EQUAL	150 each	or Equal	\$2.46	\$369.00
			GE F18DBX 835/ECO		
20	GE 54000V 005 /500 4 0	200	4 Pin	42.05	4570.00
20.	GE F18DBX 835/ECO 4 Pin Compact FL Lamp	200 each	97600 or Equal SYLVANIA	\$2.85	\$570.00
			CF13DS/835/ECO		
21.	SYLVANIA CF13DS/835/ECO	300 each	21137 or Equal	\$2.12	\$636.00
21.	31EVANIA CI 13D3/833/ECO	300 each	PHILIPS	\$2.12	3030.00
			F17T8/TL841 ALTO		
22.	PHILIPS Flourescent Lamp F17T8/TL841 ALTO T8	400 each	T8 or Equal	\$2.37	\$948.00
	, , , , , , , , , , , , , , , , , , ,		PHILIPS		
			or Equal		
			F25T8/TL841 ALTO		
23	PHILIPS Flourescent Lamp F25T8/TL841 ALTO T8	400 each	Т8	\$2.12	\$848.00
			PHILIPS FBO		
			32/841/U6 ALTO or		
24.	PHILLIPS Flourescent Lamp U-Bent FBO 32/841/U6	300 each	Equal	\$7.55	\$2,265.00
			PHILIPS		
			F32T8/841/ECO or	,	4
25.	PHILIPS Flourescent Lamp, 4 FT, F32T8/841/ECO	10,000 each	'	\$2.25	\$22,500.00
			PHILIPS		
26	DHILIDS Flourescent Laws A FT F22T2 /22F /500	3 000	F32T8/835/ECO	63.35	Ć7 0F0 00
26.	PHILIPS Flourescent Lamp, 4 FT, F32T8/835/ECO	3,000 each	or Equal	\$2.35	\$7,050.00
			GE F31T8/SPX35/U -		
			31 Watt - T8 - U-Bend		
	GE Flourescent Lamp, F31T8/SPX35/U - 31 Watt - T8		1-5/8 in. Spacing		
27.	-U- Bend 1-5/8 in. Spacing	300 each	or Equal	\$9.10	\$2,730.00
		1		Ç5.20	Ţ=,: 00.00

28.   SYLVANIA Fluorescent Lamp, FB031/841 U-Bend   300 each   58/8 in, Spacing or   59,10   52,730.00		T				
29. SYLVANIA Tungsten Quartz lamp, 250W DC 130 V   25 each   30 V or Equal   514.95   5373.75   330 V or Equal   514.95   5373.75   330 V or Equal   512.55   5256.25   5231.50   5256.25   5231.50   5256.25   5231.50   5256.25   5231.50   5256.25   5231.50   5256.25   5231.50   5256.25   5256.2				•		
29. SYLVANIA Tungsten Quartz lamp, 250W DC 130 V   25 each   130 V or Equal   514.95   \$373.75   130 V or Equal   130 V or Equal   514.95   \$231.50   \$225.25   \$225	28.	SYLVANIA Fluorescent Lamp, FBO31/841 U-Bend	300 each		\$9.10	\$2,730.00
30.   SYLVANIA Tungsten Quartz Lamp 250W MC 130 V   25 each   130V RODUCT   59.26   5231.50	20	CVIVANUA T	25 1		44405	4272.75
30. SYLVANIA Tungsten Quartz Lamp 250W MC 130 V   25 each   CODE 460614 or   S9.26   \$231.50	29.	SYLVANIA Tungsten Quartz lamp, 250W DC 130 V	25 each	·	\$14.95	\$3/3./5
31. SYLVANIA Tungsten Quartz Lamp 150W MC 130 V   25 each   25 equal   25 0 25   256.25   256.25   25 0 25   25 0					40.00	4004.50
31. SYLVANIA Tungsten Quartz Lamp 150W MC 130 V   25 each   Equal   \$10.25   \$256.25	30.	SYLVANIA Tungsten Quartz Lamp 250W MC 130 V	25 each		\$9.26	\$231.50
32. SYLVANIA Tungsten Quartz Lamp 150W DC 130 V 25 each or Equal S10.25 \$256.25  PHILIPS 3.A. LED Lamp 9.5 WATT A-19 2200-2700K 100 each Equal S1.85 \$185.00  PHILIPS 12A21/PER/827/P/E2 3.B. LED Lamp 12WATT A-21 2200-2700K 100 each Equal S5.30 \$530.00  PHILIPS 12A21/PER/827/P/E2 3.B. LED Lamp 16 WATT A-21 2200-2700K 100 each Equal S5.30 \$530.00  PHILIPS 16A21/PER/827/P/E2 3.B. LED Lamp 16 WATT A-21 2200-2700K 100 each Equal S5.30 \$530.00  PHILIPS 16A21/PER/827/P/E2 3.B. LED Lamp 16 WATT A-21 2200-2700K 100 each Equal S5.30 \$530.00  PHILIPS 16A21/PER/827/P/E2 3.B. LED Lamp 16 WATT A-21 2200-2700K 100 each Equal S5.30 \$530.00  PHILIPS 16A21/PER/827/P/E2 4.D. Light Efficient Design 1.EE B027/M42K MOG S70.50 \$1,762.50  Light Efficient Design 1.ED 8024M57A MOG S44.90 \$1,347.00  Light Efficient Design 1.ED 8024M57A MED \$35.04 \$1,051.20  Light Efficient Design 1.ED 8033M57A MED \$35.04 \$1,051.20  Light Efficient Design 1					4	
32.   SYLVANIA Tungsten Quartz Lamp 150W DC 130 V   25 each   or Equal   \$10.25   \$256.25	31.	SYLVANIA Tungsten Quartz Lamp 150W MC 130 V	25 each	Equal	\$10.25	\$256.25
April   Phil   Page   Phil				Q150CL/DC 130V		
33.   LED Lamp 9.5 WATT A-19 2200-2700K   100 each   Equal   \$1.85   \$185.00	32.	SYLVANIA Tungsten Quartz Lamp 150W DC 130 V	25 each	or Equal	\$10.25	\$256.25
33.   LED Lamp 9.5 WATT A-19 2200-2700K   100 each   Equal   \$1.85   \$185.00				D. III. IDC		
33.   LED Lamp 9.5 WATT A-19 2200-2700K   100 each   Equal   \$1.85   \$185.00						
33. LED Lamp 9.5 WATT A-19 2200-2700K 100 each Equal \$1.85 \$1.85 \$185.00  PHILIPS 12A21/PER/827/P/E2 6/DIM 120V or Equal \$5.30 \$530.00  PHILIPS 16A21/PER/827/P/E2 6/DIM 120V or Equal \$5.30 \$530.00  LED Lamp 16 WATT A-21 2200-2700K 100 each 6/DIM 120V or Equal \$8.63 \$863.00  LED Lamp 16 WATT A-21 2200-2700K 25 each MOG \$70.50 \$1,762.50  Light Efficient Design LEFLED 8027M42K MOG \$70.50 \$1,762.50  Light Efficient Design LED 8027M42K MOG \$70.50 \$1,762.50  Light Efficient Design LED 8024M57A MOG BASE \$44.90 \$1,347.00  Light Efficient Design LED 8024M57A MOG BASE \$35.04 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$35.04 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$35.04 \$1,051.20  Light Efficient Design LED 8024E57A MED \$35.04 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$900.00  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$36.00 \$1,051.20  Light Efficient Design LED 8024M57A MOG BASE \$				·		
Addition	33	JED Jamp 9 5 WATT A-19 2200-2700K	100 each		\$1.85	\$185.00
12A21/PER/827/P/E2   \$5.30   \$530.00	33.	LED Lamp 5.5 WATT A 13 2200 2700K	100 Cacii	Lquai	\$1.05	7105.00
12A21/PER/827/P/E2   \$5.30   \$530.00						
34. LED Lamp 12WATT A-21 2200-2700K 100 each 6/DIM 120V or Equal \$5.30 \$530.00    PHILIPS				PHILIPS		
35.   LED Lamp 16 WATT A-21 2200-2700K   100 each   1				12A21/PER/827/P/E2		
35. LED Lamp 16 WATT A-21 2200-2700K 100 each 6/DIM 120V or Equal \$8.63 \$863.00    Light Efficient Design LEFLED 8027M42K MOG \$70.50 \$1,762.50	34.	LED Lamp 12WATT A-21 2200-2700K	100 each	6/DIM 120V or Equal	\$5.30	\$530.00
35.   LED Lamp 16 WATT A-21 2200-2700K   100 each   6/DIM 120V or Equal   \$8.63   \$863.00						
35.   LED Lamp 16 WATT A-21 2200-2700K   100 each   6/DIM 120V or Equal   \$8.63   \$863.00				D. III. IDC		
35.   LED Lamp 16 WATT A-21 2200-2700K   100 each   6/DIM 120V or Equal   \$8.63   \$863.00						
Light Efficient Design   LED 8024M57A MOG   S70.50   \$1,762.50	25	   LED Lamp 16 W/ATT A-21 2200-2700K	100 each		\$8.63	\$863.00
LAMP LED CORN COBB 120-277V   25 each   Light Efficient Design LED 8024M57A MOG   \$70.50   \$1,762.50	33.	LLD Lamp 10 WATT A-21 2200-2700K	100 each	O/DIN 120V OI Equal	\$6.03	3803.00
LAMP LED CORN COBB 120-277V   25 each   Light Efficient Design LED 8024M57A MOG   \$70.50   \$1,762.50				Light Efficient Design		
37. LAMP LED CORN COBB 120-277V  30 each  Light Efficient Design LED 8024M57A MOG BASE  \$44.90 \$1,347.00  Light Efficient Design LED 8024E57A MED  \$35.04 \$1,051.20  Light Efficient Design LED 8024E57A MED  \$35.04 \$1,051.20  Light Efficient Design LED 8033M57A MOG BASE  \$46.00 \$900.00  Light Efficient Design LED 8033M57A MOG BASE  \$36.00 \$900.00  PHILIPS 250MHC100/U/MP/3K 42367-3 or Equal  \$15.90 \$795.00  PHILIPS 250MH/U 27484-5 or Equal  \$21.05 \$1,578.75  PHILIPS MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs  MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life						
LED 8024M57A MOG   S44.90   \$1,347.00	36.	LAMP LED CORN COBB 120-277V	25 each	MOG	\$70.50	\$1,762.50
LED 8024M57A MOG   S44.90   \$1,347.00						
LED 8024M57A MOG   S44.90   \$1,347.00						
37. LAMP LED CORN COBB 120-277V 30 each BASE \$44.90 \$1,347.00  Light Efficient Design LED 8024E57A MED \$35.04 \$1,051.20  Light Efficient Design LED 8033M57A MOG BASE \$36.00 \$900.00  Light Efficient Design LED 8033M57A MOG BASE \$36.00 \$900.00  PHILIPS 250MHC100/U/MP/3K 250MHC100/U/M				-		
38. LAMP LED CORN COBB 120-277V  30 each  Light Efficient Design LED 8024E57A MED  \$35.04 \$1,051.20  Light Efficient Design LED 8033M57A MOG BASE  \$36.00 \$900.00  PHILIPS 250MHC100/U/MP/3K 42367-3 or Equal  MH Lamp, 175 watts Mogul Base, E-28, Avg life 41. 10000+hrs  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life	27		20 1		444.00	44 247 00
38. LAMP LED CORN COBB 120-277V  30 each  Light Efficient Design LED 8033M57A MOG BASE  S36.00 \$900.00  PHILIPS 250MHC100/U/MP/3K 40. 10000+ hrs Open/Close Fixture Syl#64417  MH Lamp, 175 watts Mogul Base, E-28, Avg life 41. 10000+hrs  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life	37.	LAMP LED CORN COBB 120-277V	30 each	RASE	\$44.90	\$1,347.00
38. LAMP LED CORN COBB 120-277V  30 each  Light Efficient Design LED 8033M57A MOG BASE  S36.00 \$900.00  PHILIPS 250MHC100/U/MP/3K 40. 10000+ hrs Open/Close Fixture Syl#64417  MH Lamp, 175 watts Mogul Base, E-28, Avg life 41. 10000+hrs  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life				Light Efficient Design		
Light Efficient Design   LED 8033M57A MOG   S46.00   S4	38.	LAMP LED CORN COBB 120-277V	30 each	-	\$35.04	\$1.051.20
LED 8033M57A MOG   Seach   S						. ,
LED 8033M57A MOG   Seach   S						
39. LAMP LED CORN COBB 120-277V  25 each BASE  \$36.00 \$900.00  PHILIPS  MH Lamp, 100 watts, Meduim Base E-17, Avg life 10000+ hrs Open/Close Fixture Syl#64417  MH Lamp, 175 watts Mogul Base, E-28, Avg life 10000+hrs  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 41. 10000+rs  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life				Light Efficient Design		
PHILIPS MH Lamp, 100 watts, Meduim Base E-17, Avg life 10000+ hrs Open/Close Fixture Syl#64417  MH Lamp, 175 watts Mogul Base, E-28, Avg life 10000+hrs  MH Lamp, 175 watts Mogul Base, E-28, Avg life 10000+hrs  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life  MH Lamp, 400 watts, Mogul Base, E-28 Avg life						
MH Lamp, 100 watts, Meduim Base E-17, Avg life 40. 10000+ hrs Open/Close Fixture Syl#64417 50 each 42367-3 or Equal \$15.90 \$795.00  PHILIPS MH Lamp, 175 watts Mogul Base, E-28, Avg life 41. 10000+hrs 75 each 27484-5 or Equal \$21.05 \$1,578.75  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs 75 each 27484-5 or Equal \$11.50 \$862.50  PHILIPS MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life	39.	LAMP LED CORN COBB 120-277V	25 each	BASE	\$36.00	\$900.00
MH Lamp, 100 watts, Meduim Base E-17, Avg life 40. 10000+ hrs Open/Close Fixture Syl#64417 50 each 42367-3 or Equal \$15.90 \$795.00  PHILIPS MH Lamp, 175 watts Mogul Base, E-28, Avg life 41. 10000+hrs 75 each 27484-5 or Equal \$21.05 \$1,578.75  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs 75 each 27484-5 or Equal \$11.50 \$862.50  PHILIPS MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life				DLILIDC		
40. 10000+ hrs Open/Close Fixture Syl#64417 50 each 42367-3 or Equal \$15.90 \$795.00  PHILIPS  MH Lamp, 175 watts Mogul Base, E-28, Avg life 41. 10000+hrs 75 each 27484-5 or Equal \$21.05 \$1,578.75  PHILIPS  MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs 75 each 27484-5 or Equal \$11.50 \$862.50  PHILIPS  MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life		MH Lamn 100 watts Meduim Rase F-17 Avg life		-		
HILIPS MH Lamp, 175 watts Mogul Base, E-28, Avg life 41. 10000+hrs 75 each 27484-5 or Equal \$21.05 \$1,578.75  PHILIPS MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs 75 each 27484-5 or Equal \$11.50 \$862.50  PHILIPS MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life	40.		50 each		\$15.90	\$795.00
MH Lamp, 175 watts Mogul Base, E-28, Avg life 41. 10000+hrs 75 each 27484-5 or Equal \$21.05 \$1,578.75  PHILIPS MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs 75 each 27484-5 or Equal \$11.50 \$862.50  PHILIPS MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH Lamp, 400 watts, Mogul Base, E-28 Avg life	<u> </u>			·	Ţ_3,30	7.55.00
41.       10000+hrs       75 each       27484-5 or Equal       \$21.05       \$1,578.75         PHILIPS       MH Lamp, 250 watts, Mogul Base, E-28, Avg life       MH250/U       T5 each       27484-5 or Equal       \$11.50       \$862.50         PHILIPS       PHILIPS       MH400/U/ED28       MH400/U/ED28       MH400/U/ED28       The property of the p		MH Lamp, 175 watts Mogul Base, E-28, Avg life				
MH Lamp, 250 watts, Mogul Base, E-28, Avg life 42. 10000+rs 75 each 27484-5 or Equal \$11.50 \$862.50  PHILIPS MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH400/U/ED28	41.		75 each	•	\$21.05	\$1,578.75
42.       10000+rs       75 each       27484-5 or Equal       \$11.50       \$862.50         PHILIPS       MH Lamp, 400 watts, Mogul Base, E-28 Avg life       MH400/U/ED28       MH400/U/ED28						
MH Lamp, 400 watts, Mogul Base, E-28 Avg life PHILIPS MH400/U/ED28				· ·		
MH Lamp, 400 watts, Mogul Base, E-28 Avg life MH400/U/ED28	42.	10000+rs	75 each	· ·	\$11.50	\$862.50
45. 10000+iiis /5 each   426023 or Equal   \$13.10   \$982.50	42		75		642.40	¢002 F0
	43.	110000+nrs	75 each	420023 or Equal	\$13.10	\$982.50

			PHILIPS		
			MH400/U/ED28		
44.	Lamp, MH 400 watts, BT-37	75 each	274498 or Equal	\$11.95	\$896.25
			PHILIPS		
	MH Lamp, 175 watts Mogul Base, E-17, Avg life		MH250/U/M		
45.	10000+hrs	50 each	31358-5 or Equal	\$12.95	\$647.50
			GRO	UP C - Light	Fixtures, I
			Lithonia		
	Lay-In type, 2 FtX4 2GTL4 SWL MVOLT LP840 LED		2GTL4 SWL MVOLT		
46.	120V-277V 82 CRI 4000K	25 each	LP840	\$94.50	\$2,362.50
			Lithonia		
	Lay-In type, 2 FtX2 Ft 2GTL2 A12 120 LP840 LED		2GTL2 A12 120		
47.	120V	30 each	LP840	\$65.16	\$1,954.80
	Lay-in type, 2 FtX2 Ft, U Bent Lamp Electronic ballast		Cooper 2G-U6A-		
48.	120V	10 each	120V-LE3-U	\$105.90	\$1,059.00
			Lithonia LHQM S W		
			3R 120/277 Lithonia		
	Light Fixture, Exit/Emergency Light Combo, Cat. No.		LHQM LED		
49.	LHQM S W 3R 120/277	15 each	R M6	\$46.50	\$697.50
			LITHONIA		
			OLWX1 LED 13W 50K	44	4
50.	WALL PACK LED 13 WATT 120/277V	12each	DDB or Equal	\$64.50	\$774.00
			LITHONIA		
			OLWX1 LED 20W		
51.	WALL PACK LED 20 WATT 120/277V	15 each	50K DDB M4 or Equal	\$79.50	\$1,192.50
			HUBBELL		·
			LIGHTING PVL3-		
			180L-5K-035-U-DB		
52.	WALL PACK LED 32WATT 120/277V	15 each	or Equal	\$104.50	\$1,567.50
			HUBBELL		
			LIGHTING LNC4-		
			44L-4K-105-4-U-DB-		
53.	WALL PACK LED 153 WATT 120/277V	15 each	7PR or Equal	\$160.90	\$2,413.50
TOT	AL COST (lines Items #1 - #53)			Ç	88,343.35
TOTAL COST AMOUNT (Base Bid)					88,343.35
TOTAL COST ANTOUNT (DUSC DIA)					,

## **BID TABULATION SHEET**

	IDOR		DOR		DOR	VENDOR	
	Lighting		Lighting			Electrical Contractor I	
VS000069535  3295 Kylee Dawn Circle Lawrenceville, GA 30045, James Warren, 678 525-2676		333 South G Suite Los Angeles DAVID	rand Avenue e 800, , CA 90071, POISAL,	800, Suite 129 CA 90071, Marietta, GA 30067 OISAL, Russell Hanak		vest Pkwy SE e 129 GA 30067 I Hanak 8141-D Technology I Covington, GA 300 Dean Krontz	
U/P	TOTAL COST	U/P	TOTAL COST	U/P	TOTAL COST	U/P	TOTAL COST
Ballasts							
\$17.97	\$718.96	\$27.52	\$1,100.80	\$16.42	\$706.06	\$24.65	\$986.00
\$16.39	\$983.40	\$29.94	\$1,796.40	\$17.75	\$1,065.00	\$33.64	\$2,018.40
\$14.59	\$1,459.00	\$19.65	\$1,965.00	\$16.42	\$1,065.00	\$23.41	\$2,341.00
\$20.66	\$413.20	\$19.65	\$393.00	\$20.96	\$419.20	\$28.74	\$574.80
\$10.32	\$3,096.00	\$10.33	\$3,099.00	\$10.01	\$3,003.00	\$13.46	\$4,038.00
\$12.31	\$615.50	\$11.13	\$556.50	\$11.18	\$559.00	\$17.79	\$889.50
\$14.16	\$2,124.00	\$12.96	\$1,944.00	\$12.59	\$1,888.50	\$15.58	\$2,337.00
\$62.29	\$934.35	\$47.72	\$715.80	\$76.87	\$1,153.05	\$62.46	\$936.90
\$87.41	\$2,185.25	\$78.92	\$1,973.00	\$75.26	\$1,881.50	\$91.08	\$2,277.00
\$75.66	\$1,891.50	\$83.69	\$2,092.25	\$72.44	\$1,811.00	\$99.08	\$2,477.00
\$50.90	\$1,272.50	\$61.98	\$1,549.50	\$60.44	\$1,511.00	\$75.89	\$1,897.25
\$64.03 <b>&amp; Related I</b>		\$56.22	\$1,405.47	\$77.67	\$1,941.75	\$91.41	\$2,285.25

\$10.64	\$1,596.00	\$4.53	\$679.50	\$6.53	\$979.50	\$8.86	\$1,329.00
\$10.64	\$1,596.00	Ş4.53 	\$079.50	\$0.53	\$979.50	\$6.60	\$1,529.00
\$16.64	\$2,080.00	\$8.01	\$1,001.25	\$6.91	\$863.75	\$11.40	\$1,425.00
\$21.20	\$5,300.00	\$9.87	\$2,467.50	\$8.21	\$2,052.50	\$12.89	\$3,222.05
\$10.64	\$638.40	\$11.43	\$685.80	\$10.15	\$609.00	\$6.89	\$413.40
\$3.52	\$528.00	\$3.37	\$505.60	\$3.62	\$543.00	\$9.49	\$1,423.50
ψ3.32	ψ320.00	ψ3.37	ψ303.00	<b>73.02</b>	ψ3 13.00	<b>Ψ</b> 3.43	Ψ1, <del>-1</del> 23.30
\$3.46	\$519.00	\$2.40	\$360.00	\$3.62	\$543.00	\$5.03	\$754.50
\$3.46	\$519.00	\$3.43	\$514.50	\$3.62	\$543.00	\$3.84	\$576.00
4.01	4050.00	40.40	4500.00	40.50	4-0.00	ć7.00	Ć4 506 00
\$4.81	\$962.00	\$3.49	\$698.00	\$3.62	\$724.00	\$7.98	\$1,596.00
\$3.27	\$981.00	\$2.16	\$648.00	\$2.60	\$780.00	\$5.08	\$1,527.00
\$2.53	\$1,012.00	\$2.67	\$1,066.67	\$3.64	\$1,456.00	\$4.05	\$1,620.00
\$3.48	\$1,392.00	\$2.52	\$1,008.00	\$3.64	\$1,456.00	\$4.53	\$1,812.00
	<u> </u>			·			
\$10.18	\$3,054.00	\$9.36	\$2,808.00	\$9.04	\$2,712.00	\$11.46	\$3,438.00
\$2.19	\$21,900.00	\$1.91	\$19,100.00	\$2.29	\$22,900.00	\$3.09	\$30,900.00
\$2.19	\$6,570.00	\$2.72	\$8,160.00	\$2.48	\$7,440.00	\$3.09	\$9,270.00
۷2.19	70,370.00	<i>Ş</i> 2.72	<del>9</del> 0,100.00	<b>γ2.40</b>	<i>۲۱,<del>44</del>0.00</i>	, J.U9	<i>⊋∋,</i> ∠70.00
\$10.50	\$3,150.00	9.98	\$2,994.00	\$10.85	\$3,255.00	\$12.33	\$3,699.00
				_			

-							
\$10.50	\$3,150.00	\$9.98	\$2,994.00	\$10.85	\$3,255.00	\$12.33	\$3,699.00
\$2.39	\$59.75	\$16.88	\$422.00	\$2.86	\$71.50	\$24.23	\$605.75
\$2.33	\$58.25	\$10.01	\$250.25	\$2.07	\$51.75	\$23.11	\$577.75
\$3.52	\$88.00	\$21.90	\$547.50	\$2.75	\$68.75	\$17.11	\$427.75
\$3.52	\$88.00	\$15.80	\$395.00	\$3.36	\$84.00	\$20.39	\$509.75
N - Did	N - Pid	Ć4.44	¢444.00	ć2.40	¢240.00	ć2.20	¢220.00
No Bid	No Bid	\$4.44	\$444.00	\$3.19	\$319.00	\$2.30	\$230.00
No Bid	No Bid	\$4.87	\$487.00	\$4.87	\$487.00	\$5.75	\$575.00
No Pid	No Bid	¢ב הח	\$560,00	¢4 71	¢471.00	¢E 42	¢542.00
No Bid	No Bid	\$5.60	\$560.00	\$4.71	\$471.00	\$5.43	\$543.00
\$118.33	\$2,958.25	\$79.82	\$1,995.50	\$125.10	\$3,127.50	\$188.95	\$4,723.75
						4	4
\$50.56	\$1,516.80	\$48.20	\$1,446.00	\$50.68	\$1,520.40	\$53.05	\$1,591.50
\$50.56	\$1,516.80	\$39.69	\$1,190.70	\$50.68	\$1,520.40	\$75.99	\$2,279.70
\$41.11	\$1,027.75	\$37.80	\$945.00	\$44.11	\$1,102.75	\$101.51	\$2,537.75
No Bid	No Bid	\$20.72	\$1,036.00	\$32.38	\$1,619.00	\$24.35	\$1,217.50
\$14.04	\$1,053.00	\$12.92	\$969.00	\$13.88	\$1,041.00	\$18.46	\$1,384.50
\$14.04	\$1,053.00	\$12.92	\$969.00	\$13.88	\$1,041.00	\$18.88	\$1,416.00
\$14.74	\$1,105.50	\$13.20	\$990.00	\$18.67	\$1,400.25	\$21.49	\$1,611.75

	No Bid	No Bid	\$10.72	\$804.00	\$13.88	\$1,041.00	\$14.51	\$1,088.25
			, -	, , , ,	,	, , , , , , , , , , , , , , , , , , , ,	7 - 115 -	<b>+</b> =/555:=5
	No Bid	No Bid	\$18.30	\$915.00	\$13.71	\$685.50	\$14.51	\$725.50
Lens	and R	elated Item	ıs					
	\$121.94	\$3,048.50	\$104.83	\$2,605.00	\$83.10	\$2,077.50	\$80.46	\$2,011.50
	\$59.00	\$1,770.00	\$72.02	\$2,160.60	\$41.16	\$1,234.80	\$55.23	\$1,656.09
	\$10.32	\$103.20	NO BID	NO BID	\$71.33	\$713.30	\$62.38	\$623.80
	\$95.56	\$1,433.40	\$54.93	\$823.95	\$59.62	\$894.30	\$57.48	\$862.20
	\$66.67	\$800.04	\$70.83	\$849.96	\$62.35	\$748.20	\$139.98	\$1,679.76
	\$83.33	\$1,249.95	\$78.54	\$1,178.10	\$62.35	\$935.25	\$195.39	\$2,930.85
	703.33	Ψ1,2+3.33	ψ10.5 <del>4</del>	71,170.10	Ţ02.33	Ţ333.23	7133.33	72,550.05
	\$427.78	\$6,416.70	\$125.31	\$1,879.65	\$186.33	\$2,794.95	\$189.63	\$2,844.45
		4- 440	4400 : -	40.005.55	A=0=	40.007	4424.62	44.024.45
	\$361.11	\$5,416.65	\$188.16	\$2,822.40	\$597.63	\$8,964.45	\$121.63	\$1,824.45
	-	101,409.35		\$90,967.14		\$101,707.36		\$127,674.35
		•						
	\$	101,409.35		\$90,967.40	9	101,707.36		\$127,674.35



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT

#### GOODS AND COMMODITIES Report Period End Contract Period Start Contract Period End Report Period Start 7/1/22 9/30/22 1/1/2022 12/31/2022 Purchaser Order Number Purchase Order Date 1/26/2022 012622-91 Department DREAM Bid Number Service Commodity 19ITBC119850C-GS BALLAST, LAMPS & LIGHT FIXTURES Contractor E.SAM JONES Performance Rating Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Poor employees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance – Technical Excellence – 1. Quality of Goods/Services Reports/Administration - Personnel Qualification Comments 1 All material and supplies received meet specifications provided to the vendor. 2 3 4 (Were Milestones Met Per Contract - Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change - On Time Completion Per Contract) Comments All deliveries are made per contract agreement. 2 3

	T.
3. Business Relations	(Responsiveness to Inquires – Prompt Problem Notifications)
O 0 Comments This vendor has been vendor has b	very responsive to all requirements made by Warehouse & Logistics.
	ser Quality Expectations – Met Specification – Within Budget – Invoicing – No Substitutions)
0 Comments 1 Material provided meet 0 2 0 3 0 4	specifications as well as end user expections.
	Credentials/Experience Appropriate – Effective  upervision/Management – Available as Needed)
O 0 Comments O 1 Vendor's personnell pro their products. O 3 O 4	ovides excellent customer service and have extensive knowledge of
Overall Performance Rating 4.0 Would you select/recommend th Rating completed by: Department Head Name: Department Head Signature	
After completing the form: Submit to Purchasing Print a copy for your record Save the form	
Submit	Print Save

Save



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

#### CONTRACTORS PERFORMANCE REPORT GOODS AND COMMODITIES Report Period End Contract Period Start Contract Period End Report Period Start 9/30/22 12/31/2022 7/1/22 1/1/2022 Purchase Order Date Purchaser Order Number 012622-89 1/26/2022 Department DREAM Bid Number Service Commodity BALLAST, LAMPS & LIGHT FIXTURES 19ITBC119850C-GS Contractor **VOSS LIGHTING** Performance Rating Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Poor employees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration - Personnel Qualification Comments 1 All material and supplies received meet specifications provided to the vendor. 2 3 4 (Were Milestones Met Per Contract - Response Time (per agreement, if applicable) - Responsiveness to Directions/ 2. Timeliness of Performance Change - On Time Completion Per Contract) Comments 1 All deliveries are made per contract agreement. 2 3 4

3. Business Relations	(Responsiveness to Inquires – Prompt Problem Notifications)				
O 0 Comments This vendor has been very responsive to all requirements made by Warehouse & Logistics.  O 3 O 4					
1 / Luctomor Satisfaction	et User Quality Expectations – Met Specification – Within Budget – per Invoicing – No Substitutions)				
O Comments  Material provided n  O 2  O 3  O 4	neet specifications as well as end user expections.				
	(Credentials/Experience Appropriate – Effective				
5. Contractors Key Personnel	Supervision/Management – Available as Needed)				
O 0 Comments O 1 Vendor's personnel their products.	l provides excellent customer service and have extensive knowledge of				
Overall Performance Rating	4.00 Date / D - / 4 - 2 \				
Rating completed by:  Department Head Name:  Department Head Signature	d this vendor again? Yes No				
After completing the for Submit to Purchasing	rm:				
Print a copy for your records					
Save the form					
Submit	Print Save				



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

#### CONTRACTORS PERFORMANCE REPORT **GOODS AND COMMODITIES** Contract Period End Report Period End Contract Period Start Report Period Start 12/31/22 9/30/22 1/1/22 7/1/22 Purchaser Order Number Purchase Order Date 01/26/22 012622-90 Department DREAM Service Commodity Bid Number 19ITBC119850C-GS LAMPS, BALLAST & LIGHT FIXTURES Contractor SUMMITT LIGHTING Performance Rating Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Poor employees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration - Personnel Qualification All material and supplies received meet specifications provided to the vendor. 1 2 3 4 (Were Milestones Met Per Contract - Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change - On Time Completion Per Contract) All deliveries are made per contract agreement. 1 2 3 4

3. Business Relatio	
O 1 O 2 O 3	ndor has been very responsive to all requirements made by Warehouse & Logistics.
4	
4. Customer Satisf	(Met User Quality Expectations – Met Specification – Within Budget – Proper Invoicing – No Substitutions)
0 Material 0 2 0 3 0 4	provided meet specifications as well as end user expections.
O 0 Vendor's their pro	s personnell provides excellent customer service and have extensive knowledge of
Overall Performar Would you select/ Rating completed Department Head Department Head	recommend this vendor again? Yes No by: A DESP H DAVIS
After completing Submit to Purce Print a copy fo Save the form	hasing

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# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

#### CONTRACTORS PERFORMANCE REPORT GOODS AND COMMODITIES Report Period End Contract Period End Report Period Start Contract Period Start 9/30/22 12/31/22 7/2/22 1/1/22 Purchaser Order Number Purchase Order Date 022622-87 2/26/22 Department **DREAM** Service Commodity Bid Number LAMPS BALLASTS & LIGHT FIXTURES 19ITBC119850C-GS Contractor REGENCY LIGHTING Performance Rating Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Poor employees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive: highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance - Technical Excellence -1. Quality of Goods/Services Reports/Administration - Personnel Qualification All material and supplies received meet specifications provided to the vendor. 1 2 3 (Were Milestones Met Per Contract - Response Time (per agreement, if applicable) - Responsiveness to Directions/ 2. Timeliness of Performance Change - On Time Completion Per Contract) All deliveries are made per contract agreement. 1 2 3

3. Business Relations	(Responsiveness to Inquires – Prompt Problem Notifications)
O 0 This vendor had O 1 O 2 O 3 O 4	as been very responsive to all requirements made by Warehouse & Logistics.
4. Customer Satisfaction	(Met User Quality Expectations – Met Specification – Within Budget –
	Proper Invoicing – No Substitutions) led meet specifications as well as end user expections.
5. Contractors Key Person  O 0 Vendor's persor their products.  O 2 O 3  O 4	(Credentials/Experience Appropriate – Effective Supervision/Management – Available as Needed) onnell provides excellent customer service and have extensive knowledge of
Overall Performance Rat Would you select/recom Rating completed by: Department Head Name Department Head Signat	mend this vendor again! Yes No
After completing the Submit to Purchasin Print a copy for your Save the form	g
Submit	Print Save





TO:

Felicia Strong-Whitaker, Director, Purchasing

and Contract Compliance

FROM:

Joseph Davis, Director, DREAM

DATE:

October 14, 2022

SUBJECT:

Contractor's Performance Report – Electrical Contractor,

Incorporated

The Contractor listed below to our knowledge has never provided any professional goods or services to Fulton County's Department of Real Estate and Asset Management:

PROJECT:

Ballasts, Lamps, Light Fixtures and Related Supplies

PROJECT NO .:

22ITBC135037C-GS

CONTRACTOR:

Electrical Contractor, Incorporated

8141-D Technology Drive Covington, GA 30014

POC:

Mr. Dean Krontz, V.P. of Business Services

PHONE:

(404) 989-5704

EMAIL:

d.krontz@ecinc.us

If you have any questions, please contact Harry Jordan at (404) 612-5933

JD/MR/CG/haj

C: Michael Ross, Administrator, DREAM
Calvin Gamble, Materials Management Manager, DREAM





**TO:** Felicia Strong-Whitaker, Director, Purchasing

and Contract Compliance

Ø

**FROM:** Joseph Davis, Director, DREAM

**DATE:** October 14, 2022

**SUBJECT:** Recommendation Award – ITBC #22ITBC135037C-GS.

Ballasts, Lamps, Light Fixtures and Related Supplies-

FY2023

**Recommendation** Request approval of lowest responsible bidders - Department of Real Estate and Asset Management, Bid#22ITBC135037C-GS, Ballasts, Lamps, Light Fixtures and Related Supplies in the total amount of \$100,000.00 with (A) E. Sam Jones (Atlanta, GA) in the amount of \$47,000.00, (B) Voss Electric Co. (Marietta, GA) in the amount of \$23,000.00, (C) Summit Lighting Solutions (Lawrenceville, GA) in the amount of \$11,000.00, (D) Regency Lighting (Los Angeles, CA) in the amount of \$15,000.00 and (E) Electrical Contractor (Covington, GA) in the amount of \$4,000.00, to provide ballasts, lamps, light fixtures, and related items on an "as needed" basis for on an "as needed" basis Fulton County facilities and parking lots. Effective dates: January 1, 2023 through December 31, 2023, with two renewal options.

**DISCUSSION** The recommendation for the awards was based on the lowest bidder per line items.

#### Recommendation:

The County received and evaluated five (5) bid responses to the solicitation. There was a total of 53 representative line items; we have recommended each bidder according:

#	Recommended Bidder	Base Bid Amount	Award Authority	Award Items # to each Bidder
А	Regency Lighting	\$90,967.14	\$15,000.00	#4,6,8,12,18,25,41 and 44.
В	Voss Electric	\$101,707.36	\$23,000.00	#1,9,10,14,30,31,32,34, 35,47,50 and 51.
С	Electrical Contractor	\$127,674.35	\$4,000.00	#46 and 53.
D	Summit Lighting Solutions	\$101,409.35	\$11,000.00	# 2,3,11,26,29, and 48.

Е	E. Sam Jones	\$88,343.35	\$47,000.00	#5,7,13,15,16,17,19,20, 21,22,23,24,27,28,33,3 6,37,38,39,40,42,43,45, 49 and 52.
Tot	al		\$100,000.00	53

DREAM has approximately 623 totals (144 in ballast, 332 in lamps and 147 in light fixtures) of varieties of lighting items and related supplies on hand in the warehouse inventory. The Department is in the process of converting all existing lighting fixtures to LED in all County facilities and parking lots which is more expensive, but most cost effective in the long term for Fulton County budgetary stability because of the long life and generate less energy; and efficient solution for environmentally air quality benefits it provides.

The requested total spending authority of \$100,000.00 to cover the costs for lighting for ballasts, lamps, light fixtures and supplies and related items to meet the daily requirements and maintain service needs for approximately128 County facilities and parking lots. The total spending authority is based on prior historical annual usage average of \$95,663.41 from the previous two years (2022 and 2021); and to also help subsidize the cost to support the purchase LED lighting in 2023.

### Historical Expenditures:

- FY2022: The County expenditures as of 10/14/2022, \$98,000.00
- FY2021: The County spent \$93,326.81
- FY2020: The County spent \$68,290.00
- FY2019: The County spent \$81,970.00
- FY2018: The County spent \$124,896.00

	Joseph Davis			
Authorized Signature: _	Joseph N. Davis	Date:	10/14/2022	
_	(By Director/Deputy Director)			

If you require additional information, contact Harry Jordan at (404) 612-5933.

Cc. Tim Dimond, Deputy Director, DREAM
Mike Ross, Administrator, DREAM
Calvin Gamble, Materials Management Manager, DREAM
Mark Hawks, CAPA, Team C, Purchasing & Contract Compliance
Gertis Strozier, APA, Team C, Purchasing & Contract Compliance
Harry Jordan, Contract Management Administrator, Purchasing/DREAM
Joanna Hernandez, Contracting Officer, Purchasing/DREAM



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Age	nda Item No.: 2	2-0877	Meet	ting Date: 11/16	5/2022		
-	<b>partment</b> I Estate and Ass	et Manageme	ent				
Req Man to e	agement, 22ITB	of the lowes C135696C-G 00.00 with B	t respoi S, Law l rannen	nsible bidder - Enforcement Ve Motor Compan	Departme hicles for F y (Unadilla	nt of Real Estat Fulton County in A , GA), for the pu	N amount not
In a	<b>quirement for E</b> ccordance with ,999.99 shall be t	Purchasing (	Code Se	ection 102-373,	all compet	titive sealed bids	of more than
	ategic Priority and Respons			item (If yes, note	e strategic pri	ority area below)	
All Distriction Distriction Distriction Distriction	nmission Distr Districts  rict 1  rict 2  rict 3  rict 4  rict 5  rict 6	ricts Affecte	d				
<b>Is th</b> Yes	nis a purchasir	ng item?					
	nmary & Backo prcement vehicles			roval of lowest b	idder to pu	rchase 49 total 202	22 law
Sco	pe of Work: To	purchase 49 t	otal 202	2 law enforceme	ent vehicles	for Fulton County	•
2022	2 Law Enforcem	ent Vehicles	Breakd	lown and Cost:			
	Description	Unit Cost	New	· •	Total # Vehicles	Total Cost	

**Agenda Item No.:** 22-0877 **Meeting Date:** 11/16/2022

	Ford Interceptor 3.3 (Investigator)	\$44,200.00	15	1	16	\$707,200.00
	Ford Interceptor 3.3L Hybrid	\$45,800.00	0	8	8	\$366,400.00
	Chevrolet Tahoe PPV	\$42,800.00	8	4	12	\$513,600.00
	Ford Interceptor 3.3L (Patrol)	\$43,500.00	0	11	11	\$478,500.00
1	F-150 Responder	\$44,950.00	1	1	2	\$89,900.00
6	Total		24	25	49	\$2,155,600 .00

### By Departments:

#	Department	New	Replacement	Total
1	Atlanta-Fulton County Emergency Management	2	2	4
2	District Attorney	10	2	12
_	District Attorney	10		12
3	Emergency Services 911	1	3	4
4	Marshal	4	5	9
Ė		<del> </del>		
5	Police	2	2	4
6	Solicitor General	5	0	5
7	Sheriff	0	11	11

These vehicles will replace older models that have exceeded their useful operational life in accordance with County Policy 400-6. The Fleet Management Division has recommended replacement of these vehicles and equipment based on the age, mileage, and mechanical condition of the vehicles.

The cost per vehicle includes a 3 year/36,000-mile maintenance warranty which covers the following vehicle components: engine, transmission, rear-wheel drive, front wheel drive, steering, brakes, front suspension, electrical, air conditioning and heating, high tech components, emission system components, audio, and safety system components. Everyday maintenance, fluids, lubrication, brake pads, wiper blades, etc... are not covered under the warranty.

Community Impact: The vehicles are used to accomplish the assigned tasks in the transportation of

**Agenda Item No.:** 22-0877 **Meeting Date:** 11/16/2022

employees and equipment during daily operation and maintenance of various Departments within Fulton County.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval of the lowest responsible bidder to purchase 49 total 2022 law enforcement vehicles for Fulton County.

The vehicle dealer will work in collaboration with the Department Real Estate Asset Management's Fleet Management Division for coordination and delivery of vehicles.

**Project Implications:** The replacement of these identified vehicles has exceeded their usefulness based on policy #400-6 and the fact that annual cost to repair/maintain these vehicles exceeds the Kelly Bluebook value.

**Community Issues/Concerns:** It's imperative that the County must have to reliable vehicles and equipment available to response to emergencies or any situation day or night to serve the citizens of Fulton County.

**Department Issues/Concerns:** If replacements of these vehicles are not approved, this will strain the County ability to meet and accomplish the daily operation of the Departments.

**Contract Modification:** This is a new procurement.

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Total Contract Value: \$2,155,600.00

Contract Value: \$2,155,600.00

Prime Vendor: Brannen Motor Company

Prime Status: Non-Minority

**Location:** Unadilla, GA **County:** Dooly County

**Prime Value:** \$2,155,600.00 or 100.00%

Subcontractor: None

Total Contract Value: \$2,155,600.00 or 100.00%

Total M/FBE Value: \$-0-

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Bid Tabulation Sheet

Exhibit 2: Contractor's Performance Report Exhibit 3: Department Recommendation Memo

Exhibit 4: Single Bid Analysis

**Contact Information** (Type Name, Title, Agency and Phone)

Agenda Item No.: 22-0877	Meeting Date: 11/16/2022
Joseph N. Davis, Director, D  Contract Attached	epartment of Real Estate and Asset Management, (404) 612-3772
No	
Previous Contracts	
No	
Total Contract Value	
Original Approved Amount: Previous Adjustments: This Request: TOTAL:	\$0.00 \$0.00 \$2,155,600.00 \$2,155,600.00
Grant Information Summ	ary
Amount Requested: Match Required: Start Date: End Date: Match Account \$:	<ul><li>□ Cash</li><li>□ In-Kind</li><li>□ Approval to Award</li><li>□ Apply &amp; Accept</li></ul>
Fiscal Impact / Funding \$	Source
Funding Line 1:	
500-520-5200-1410: Capital,	Real Estate and Asset Management, Equipment- \$2,155,600.00
Key Contract Terms	
<b>Start Date:</b> Upon BOC Approval	End Date: 12/31/2022
Cost Adjustment:	Renewal/Extension Terms: O time procurement
Overall Contractor Perfo	rmance Rating: New Vendor

Would you select/recommend this vendor again? Yes

**Report Period Start: Report Period End:**  Agenda Item No.: 22-0877 Meeting Date: 11/16/2022

Non-Applicable Non-Applicable

	Bid Tabulation										
	BID DESCRIPTION:			2022	LAW ENFORCEMENT VEHICLES FOR FULTON COUNTY						
	Bid Nmber:	22ITBC	135696C-GS	Bid Close Date:	9/26/2022					Page Number:	1
	REQUESTING DEPARTMENT:				Departm	ent of Real Esta					
			VENDO	R CODE	VENDO	R CODE	VENDOF	R CODE	VENDO	R CODE	
			VENDO	RNAME	VENDO	R NAME	VENDOF	RNAME	VENDO	R NAME	
			Brannen Mot								
			ADDF 1080 Seco Unadilla,	ond Street	ADD	RESS	ADDF	RESS	ADDF	RESS	
			TELEP	HONE	TELE	PHONE	TELEP	HONE	TELEP	PHONE	
			(404) 99	99-9606		-					
			CONT		CON	TACT:	CONT	ACT:	CONT	ACT:	
lo	Item Description	Estimated Quantity	Unit Price	Extension Cost	Unit Price	Extension Cost	Unit Price	Extension Cost	Unit Price	Extension Cost	
1	FORD INTERCEPTOR 3.3L V6 (Investigator):  *All Wheel Drive  *Admin Pkg  *10 Speed Auto Transmission  *Power Windows, Lock, Mirrors, Tilt & Cruise  *Automatic LED headlamps with wig-wags  *Remote keyless entry with 4 key fobs  *Bluetooth Connectivity  *Class Ill trailer hitch  *SOS Post-Crash Alert System  *255-60R18 All Season tires & black steel wheel  with chrome centers	10	\$44,200.00	\$442,000.00							NON
2	FORD INTERCEPTOR 3.3L HYBRID V6: -All Wheel Drive -10 Speed Auto Transmission -10 Speed Auto Transmission -Power Windows, Lock, Mirrors, Tilt & Cruise -Automatic LED headlamps with wig-wags -Remote keyless entry with 4 key fobs -Bluetooth Connectivity -(Class III trailer hitch -SOS Post-Crash Alert System -255-60/R18 All Season tires & black steel wheel with chrome centers	10	\$45,800.00	\$458,000.00							NON RESPONSIVE VENDORS AND OTHER
3	CHEVROLET TAHOE PPV:  -4-Wheel Independent Suspension -Admin Pkg -250amp alternator -120v outlet in cargo area -Brembo 6 piston front calipers -Blueboth Connectivity -Remote keyless entry with 4 key fobs	10	\$42,800.00	\$428,000.00							AND OTHER INFORMATION

	Bid Tabulation										
	BID DESCRIPTION:			2022	LAW ENFO	RCEMENT VE	NT VEHICLES FOR FULTON COUNTY				
	Bid Nmber:	22ITBC	135696C-GS	Bid Close Date:	9/26/2022	2				Page Number:	1
	REQUESTING DEPARTMENT:	ESTING DEPARTMENT: Department of Real Estate and Asset Management									
			VENDO	R CODE	VENDO	OR CODE	VENDO	R CODE	VENDO	R CODE	
			VENDO	R NAME	VENDO	OR NAME	VENDO	R NAME	VENDO	R NAME	
			Brannen Mot	or Company							
			ADDI	RESS	ADE	DRESS	ADDI	RESS	ADD	RESS	
	•		1080 Seco Unadilla,								
			TELEP		TELE	PHONE	TELEP	PHONE	TELEI	PHONE	
			(404) 999-9606 CONTACT:		CONTACT:		CONTACT:		CONTACT:		
			Jamey	Reed					-		
No	Item Description	Estimated Quantity	Unit Price	Extension Cost	Unit Price	Extension Cost	Unit Price	Extension Cost	Unit Price	Extension Cost	
4	F-150 RESPONDER:  -4-Wheel Drive  -4-Admin Pkg  -3.51 EcoBoost  -1.7265/70R18C  -8-Bedliner  -8lluetooth Connectivity  -Remote keyless entry with 4 key fobs  -Power Windows, Lock, Mirrors, Tilt & Cruise  -Rearview Camara	10	\$43,500.00	\$435,000.00							
5	FORD INTERCEPTOR 3.3L V6:  *All Wheel Drive  *10 Speed Auto Transmission  *Power Windows, Lock, Mirrors, Tilt & Cruise  *Automatic LED headlamps with wig-wags  *Remote keyless entry with 4 key fobs  *Blueboth Connectivity  *Class III trailer hitch  *SOS Post-Crash Alert System	10	\$44,950.00	\$449,500.00							
	TOTAL COST AMOUNT			\$2,212,500.00							
OS MA	AILED		l	¥2,212,330.00							
	ECEIVED: 1		Gertis Strozier								

Overhead Doors	Type of Doors	Qty
Charles L. Carnes Justice Center Building of FC	6 (A), 1 (C)	7
Fulton County Courthouse	6 (A)	6
Government Center - Assembly Building	1 (C )	1
Government Center - Atrium Building	4 (A) (large glass)	4
Government Center - Midrise Building	4 (A ) large	4
Government Center - Public Safety Building	2 (C), 2(A) large, 1(F)	5
Government Center - Tower Building	1(A), H(1)	2
Justice Tower - Was Justice Center Tower	3 (C), 2(B), 4(A), 4(F), 2 (H)	15
Central Library	2 (B), 1(A), 1(C)	4
Helene S Mills Senior Center	2 (B)	2
Ponce De Leon Library	1 F	1
Southeast Neighborhood Senior Center	1(D), 1(F)	2
Auburn Neighborhood Senior Center	2 (F)	2
Airport - Administration Building	1(A)	1
Roswell Neighborhood Senior Center	2(A)	2
Camp Truitt Neighborhood Senior Center	1(A)	1
Central Training Center	2(A)	2
Fire Station #9, Rico	2(A)	2
H.J.C Bowden Senior Multipurpose Facility	1(A)	1
Southwest Regional Library	1(A)	1
Abernathy Arts Center Annex	F	1
Abernathy Parks Tennis Court	1 (F)	1
Fire Station # 8	4 (C)	4
Airport-FAA, Fire Department	1 (A)	1
Alpharetta Library	1 (F)	1
Animal Control Center	1 (F)	1
Animal Control Clinic	1 (D)	1
Belle Isle	1 (D)	1
Buckhead Library	2 (F)	1
Central Maintenance Facility Sign	1 (C)	1
Cliftondale Recreation Center	1 (F)	1
College Park Library	1 (A)	1_

DH Security	Type of Doors	Qty
Judge Romae T Powell Juvenile Justice	2(B), 4 (D), 2(H), 2(C)	10
Parking Lot: 135 Peachtree Street	1 (D)	1
Medical Examiner's Office	4 (D),	4
Main (Aldredge) Health Center	1(A)	1
Central Maintenance Facility	28 (C)	1
D.A. Pearson Maint. Complex, Bldg.B	10 (C)	1
Harriett G Darnell Senior	4( D) 2(A)	6
Fire Station #11, Fulton Industrial	(C) 4	1
Fire Station #17, Cedar Grove	(C) 4	1
Fire Station #5, Pine Ridge	(C) 4	1
Fire Station #9, Rico	(C) 4	1
Facilities and Transportation Services, South Zonal Maint.	(C) 6	1

Overhead Doors	Type of Doors	Qty
Charles L. Carnes Justice Center Building of FC	6 (A), 1 (C)	7
Fulton County Courthouse	6 (A)	6
Government Center - Assembly Building	1 (C )	1
Government Center - Atrium Building	4 (A) (large glass)	4
Government Center - Midrise Building	4 (A ) large	4
Government Center - Public Safety Building	2 (C), 2(A) large, 1(F)	5
Government Center - Tower Building	1(A), H(1)	2
Justice Tower - Was Justice Center Tower	3 (C), 2(B), 4(A), 4(F), 2 (H)	15
Central Library	2 (B), 1(A), 1(C)	4
Helene S Mills Senior Center	2 (B)	2
Ponce De Leon Library	1 F	1
Southeast Neighborhood Senior Center	1(D), 1(F)	2
Auburn Neighborhood Senior Center	2 (F)	2
Airport - Administration Building	1(A)	1
Dorothy C. Benson Senior Multi.	6 (F)	1
Dr. Robert E. Fulton Regional Library	1 (F)	1
FCPD Tactical Operation and Planning Center	3 (C)	1
Fire Station # 10, Fulton Industrial	2 (C)	1
Fire Station # 12 Warsaw/Police	4 (C)	1
Fire Station # 13Cascade	4 (C)	1
Fire Station # 19, Charlie Brown Airport	4 (C)	1
Facilities and Transportation Services, Electronics Division Bldg A	3(C)	1
Facilities and Transportation Services, Material Management Bldg D	2( C )	1
New Horizons Neighborhood Senior Center	2(A)	2
Northside Library	1A	1
Northeast/Spruill oaks Regional Library	1 F	1
Roswell Library	2 F	1
Sandy springs Library	A 1	1
Adams Park library	F2	1
Adamsville/ Collier Heights Library	A 2	1
Camp Creek House Admin. Bldg	D 1	1
Central Training Center	F 2	1
Cleveland Avenue Roy Lyndell Yancy, Sr. Library	2 (F)	1

DH Security	Type of Doors	Qty
Judge Romae T Powell Juvenile Justice	2(B), 4 (D), 2(H), 2(C)	10
Parking Lot: 135 Peachtree Street	1 (D)	1
Medical Examiner's Office	4 (D),	4
Main (Aldredge) Health Center	1(A)	1
Central Maintenance Facility	28 (C)	1
D.A. Pearson Maint. Complex, Bldg.B	10 (C)	1
Harriett G Darnell Senior	4( D) 2(A)	6
Fire Station #11, Fulton Industrial	(C) 4	1
Fire Station #17, Cedar Grove	(C) 4	1
Fire Station #5, Pine Ridge	(C) 4	1
Fire Station #9, Rico	(C) 4	1
Facilities and Transportation Services, South Zonal Maint.	(C) 6	1

Overhead Doors	Type of Doors	Qty
Charles L. Carnes Justice Center Building of FC	6 (A), 1 (C)	7
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Government Center - Midrise Building	4 (A ) large	4
Government Center - Public Safety Building	2 (C), 2(A) large, 1(F)	5
Government Center - Tower Building	1(A), H(1)	2
Justice Tower - Was Justice Center Tower	3 (C), 2(B), 4(A), 4(F), 2 (H)	15
Central Library	2 (B), 1(A), 1(C)	4
Helene S Mills Senior Center	2 (B)	2
Ponce De Leon Library	1 F	1
Southeast Neighborhood Senior Center	1(D), 1(F)	2
Auburn Neighborhood Senior Center	2 (F)	2
Airport - Administration Building	1(A)	1
Cliftondale Recreation Center	1 (F)	1
College Park Library	2 (F)	1
College Park Regional Health Center	1F	1
East Atlanta Library	(F) 2	1
East Point Library	1 (A)	1
Fire Station #15, Palmetto	(C) 2	1
Fire Station #21, Fairburn	(C) 2	1
Facilities and Transportation Services, Purchasing	(C) (D) 2	1
Facilities and Transportation Services South Zone, Crestview Storage	(C) 4	1
H J C Bowden Senior Multipurpose Facility	(A) (F) 2	1
Hapeville Senior Center	(F) 2	1
Oak Hill Homes Administration	(D) 1	1
Palmetto Neighborhood Senior	(F) 2	1
South Fulton Regional Library	(F) 2	1
Southwest Art Center	1F	1
Southwest Regional Library	1F	1

DH Security	Type of Doors	Qty
Judge Romae T Powell Juvenile Justice	2(B), 4 (D), 2(H), 2(C)	10
Parking Lot: 135 Peachtree Street	1 (D)	1
Medical Examiner's Office	4 (D),	4
Main (Aldredge) Health Center	1(A)	1
Central Maintenance Facility	28 (C)	1
D.A. Pearson Maint. Complex, Bldg.B	10 (C)	1
Harriett G Darnell Senior	4( D) 2(A)	6
Fire Station #11, Fulton Industrial	(C) 4	1
Fire Station #17, Cedar Grove	(C) 4	1
Fire Station #5, Pine Ridge	(C) 4	1
Fire Station #9, Rico	(C) 4	1
Facilities and Transportation Services, South Zonal Maint.	(C) 6	1





### INTEROFFICE MEMORANDUM

TO:

Felicia Strong-Whitaker, Director, Purchasing

and Contract Compliance

FROM:

Joseph Davis, Director, DREAM 15

DATE:

October 20, 2022

SUBJECT:

Contractor's Performance Report – Brannen Motor

Company

The Contractor listed below to our knowledge has never provided any professional goods or services to Fulton County's Department of Real Estate and Asset Management:

PROJECT:

2022 Law Enforcement Vehicles for Fulton County

PROJECT NO .:

22ITBC135696C-GS

**CONTRACTOR:** 

**Brannen Motor Company** 

1080 Second Street Unadilla, GA 31091

POC:

Mr. Jamey Reed

PHONE:

(800) 999-9606

**EMAIL:** 

jamey@brannenmotors.com

If you have any questions, please contact Harry Jordan at (404) 612-5933

JD/TD/AS/KF/haj

C: Tim Dimond, Deputy Director, DREAM Anthony Spencer, Administrator, DREAM Kier Freeman, Fleet Manager, DREAM





**TO:** Felicia Strong-Whitaker, Director, Purchasing and

Contract Compliance

ŊD

FROM: Joseph Davis, Director, DREAM

**DATE:** October 20, 2022

**SUBJECT:** Recommendation Award – ITBC #22ITBC135696C-GS,

2022 Law Enforcement Vehicles for Fulton County-

FY2022

**Recommendation:** We are recommending approval of the lowest responsible bidder for, ITBC #22ITBC135696C-GS, Law Enforcement Vehicles for Fulton County in the total amount of \$2,155,600 with Brannen Motor Company (Unadilla, GA), to purchase 49 total 2022 law enforcement vehicles for Fulton County. This is a one-time procurement.

**DISCUSSION:** The recommendation for the award was based on the lowest responsive and responsible bidder(s) per fiveline item(s) (Law Enforcement Vehicle Type: 1. Ford Interceptor 3.3L V6- Investigator, 2. Ford Interceptor 3.3L Hybrid V6, 3. Chevrolet Tahoe PPV, 4. Ford Interceptor 3.3L V6, and 5. F-150 Responder) complying with the provisions of the ITBC-Commodities.

### Recommendation:

The County received and evaluated one (1) bid response to the solicitation. Brannen Motor Company submitted the only responsible and responsive bid for 2022 law enforcement vehicles for Fulton County. Therefore, we recommend Brannen Motor Company for the award to provide and deliver 49 total 2022 law enforcement vehicles to Fulton County Government.

Recommended Bidder	Base Bid Amount	Award Authority
Brannen Motor Company	\$2,212,500.00	\$2,155,600.00

These vehicles will replace older models that have exceeded their useful operational life in accordance with County Policy 400-6. The Fleet Management Division has recommended replacement of these vehicles and equipment based on the age, mileage, and mechanical condition of the vehicles.

The cost per vehicle includes a 3 year/36,000-mile maintenance warranty which covers the following vehicle components: engine, transmission, rear-wheel drive, front wheel drive, steering, brakes, front suspension, electrical, air conditioning and heating, high tech components, emission system components, audio, and safety system components. Everyday

maintenance, fluids, lubrication, brake pads, wiper blades, etc... are not covered under the warranty.

### 2022 Law Enforcement Vehicle Breakdown and Cost:

	Description	Unit Cost	New	Replacement	Total # Vehicles	Total Cost
1	Ford Interceptor 3.3 (Investigator)	\$44,200.00	15	1	16	\$707,200.00
2	Ford Interceptor 3.3L Hybrid	\$45,800.00	0	8	8	\$366,400.00
3	Chevrolet Tahoe PPV	\$42,800.00	8	4	12	\$513,600.00
4	Ford Interceptor 3.3L (Patrol)	\$43,500.00	0	11	11	\$478,500.00
5	F-150 Responder	\$44,950.00	1	1	2	\$89,900.00
6	Total		24	25	49	\$2,155,600.00

The vehicle dealer will work in collaboration with the Department Real Estate Asset Management's Fleet Management Division for coordination and delivery of 49 total 2022 law enforcement vehicles for Fulton County.

**Funding:** 500-520-5200-14100: Capital, Real Estate and Asset Management, Equipment-\$2,155,600.00

	Joseph Davis		
Authorized Signature:	Joseph N. Davis	Date:	10/20/2022
C	(By Director/Deputy Director)		

If you require additional information, contact Harry Jordan at (404) 612-5933.

Cc. Tim Dimond, Deputy Director, DREAM
Anthony Spencer, Administrator, DREAM
Kier Freeman, Fleet Manager, DREAM
Mark Hawks, CAPA, Team C, Purchasing & Contract Compliance
Gertis Strozier, APA, Team C, Purchasing & Contract Compliance
Harry Jordan, Contract Management Administrator, Purchasing/DREAM
Joanna Hernandez, Contracting Officer, Purchasing/DREAM

# Single Bid/Quote Analysis Form

Date: 9/26/2022

**Requesting Department Real Estate and Asset Management** 

Solicitation Number: 22ITBC135696C-GS

Title: 2022 Law Enforcement Vehicles for Fulton County

Bid / Proposal Due Date: 9/26/2022

Brief Description: Procurement of 50 (Fifty) 2022 Law Enforcement Vehicles for Fulton County

**Number of Notifications: 49** 

Instructions: Complete this form when only one bid is received in response to an ITB, ITBC, RFP or

E-Quote.

### **RANDOM CANVASSING OF OTHER VENODRS:**

1) Lack competency (2) Poor t		Lack resource	es (4) S	hort respons	e due date	(5) Othe
1. Vendor:	Wade Ford	d				
Contact Person:	Roger Mod	ore				
Phone Number:	(866) 847-	5880				
Reason for not responding:	□ 1	□ 2	□ 3	□ 4	⊠ 5	⊠ No Response
Comments	Vendors a didn't bid	cknowledge r	eceipt of bid,	but don't kn	now why emp	oloyee
2. Vendor:	Akin Ford	Dodge Jeep				
Contact Person:	Roz Icejou	ır				
Phone Number:	(770) 868-	5271				
Reason for not responding:	□ 1	□ 2	□ 3	□ 4	⊠ 5	⊠ No Response
Comments	2022 Law	Enforcement	Vehicles car	not be orde	r	
3. Vendor:	Hardy Che	evrolet				
Contact Person:	Colt Deem	ıs				
Phone Number:	(470) 938-	8624				
Reason for not responding:	□ 1	□ 2	□ 3	□ 4	⊠ 5	⊠ No Response
Comments	2022 Law Enforcement Vehicles cannot be order, but vendor can get 2023 for the price of 2022 on Statewide Contract					
4. Vendor:	Click here	to enter text.				

Additional vendors can be added if needed.

RECOMMENDATION AND SUGGESTIVE COURSE OF ACTION:							
My recommendation is to award to Brannen Motor Company.							
oxtimes Award Contract Basis: Click here to	o enter text.						
☐ Re-solicit							
□ Other							
Only Bidder with 2022 vehicles							
Docusigned by:  Gutis Stroyiur  3389F08CD4204D4	Assistant Purchasing Agent	11/02/2022					
Purchasing Representative (APA Completing Form)	Title	Date					
Felicia Strong-Whitaker	11/02/2022						
Chief Purchasing Agent	Date						



## **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item	n <b>No.:</b> 22-0878	<b>Meeting Date:</b> 11/16/2022	
Departmen			
Arts and Cult	ture		
The Departm Services Pro 2022 Contrac Recommend recipients Atl	nent of Arts & Culture gram funding recom cts for Services Awa ation Summary date lanta Wind Symphor	ropriate Action or Motion, purpose, cost, timeframe, e requests approval of the addendum to the immendations totaling \$2,300,000.00. This ward and modifies the original BOC - Contracted August 17, 2022. This update includes party, and individual artist, Lisa Tuttle, with a red and are available in the Department of A	ne FY2022 Contracts for Addendum forms a part of cts for Services Awards oreviously omitted award name change to Louisa
In accordanc	e with O.C.G.A. §36	<b>On</b> (Cite specific Board policy, statute or code requise- 6-10-1, requests for approval of contractual hissioners for approval.	•
Strategic P		ed to this item (If yes, note strategic priority ar	rea below)
Commissio All Districts District 1 District 2 District 3 District 4 District 5 District 6	on Districts Affect	æd	
<b>ls this a pu</b> No	rchasing item?		

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Scope of Work:** The Department of Arts & Culture requests the approval of an addendum to the Contracts for Services Program. The addendum includes omitted award recipients Atlanta Wind

**Agenda Item No.:** 22-0878 **Meeting Date:** 11/16/2022

Symphony, and an individual artist award, Lisa Tuttle, with a name change to Louisa Tuttle. There are no additional funds requested for this addendum.

**Community Impact:** The CFS program seeks to improve the cultural health of individuals, organizations, and communities throughout Fulton County, with special emphasis on youth, seniors, people with disabilities and underserved communities. The CFS program also contributes to the economic vitality of the community, including attracting new businesses and residents to the County

**Department Recommendation:** Under advisement, FCAC requests BOC approval of the addendum to the Contracts for Services Program.

**Project Implications:** The CFS program is a primary function of FCAC that provides essential funding support to arts, cultural and service organizations in order to expand the arts to all sectors of Fulton County

Community Issues/Concerns: NA

**Department Issues/Concerns:** Approval of the CFS recommendations is essential to addressing the financial needs of the arts and cultural community in the current year.

**Contract Modification** (<u>Delete</u> this chart <u>only</u> if the Requested Action is for a NEW award. Simply insert the text " **New Procurement**." If the Requested Action is for a Contract Modification ((Renewal, Amendment, Change Order, Extension, Increase Spending Authority)), the chart should remain and be completed.)

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount			\$.00
1st Renewal			\$.00
2 <sup>nd</sup> Renewal			\$.00
Extension #1			\$.00
Total Revised Amount			\$.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

The FY2022 Funding Recommendations package is attached.

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

**Contact Information** (Type Name, Title, Agency and Phone)

David Manuel, Director, Department of Arts & Culture, 404-612-5783

#### **Contract Attached**

Choose an item.

### **Previous Contracts**

Agenda Item No.: 22-0878	Meeting Date: 11/1	6/2022
No		
<b>Total Contract Value</b>		
Original Approved Amount: Previous Adjustments: This Request: TOTAL:		
<b>Grant Information Summary</b>		
Amount Requested: Match Required: Start Date: End Date: Match Account \$:		Cash In-Kind Approval to Award Apply & Accept
Fiscal Impact / Funding Source	)	
Funding Line 1:		
No new budget impact as funds are	authorized in the FY2	2022 FCAC approved budget (Funding line:

No new budget impact as funds are authorized in the FY2022 FCAC approved budget (Funding line: 100-181-1810-1142). The impact of these service contracts is to support the delivery of arts and cultural services in all Fulton County districts. Support to the organizations, that are projected to serve over 4 million people, ensures the availability of quality arts and cultural services for Fulton County residents and visitors.

#### Funding Line 2:

Key Contract Terms	
Start Date:	End Date:
Cost Adjustment:	Renewal/Extension Terms:

## **Overall Contractor Performance Rating:**

Would you select/recommend this vendor again? Choose an item.

Report Period Start: Report Period End:

Agenda Item No.: 22-0878 Meeting Date: 11/16/2022



#### Addendum - 2022 Contracts for Services Awards List

DATE: October 4, 2022

**RE:** Update to the 2022 Contracts for Services Awards List

**FROM:** David Manuel, Director, Arts & Culture

**TO:** Board of Commissioners Through the County Manager's Office

CC: Dr. Pamela Roshell, Chief Operating Officer, Health, Human Services & Public

Works

Dr. Joycelyn Fowler, Deputy Director, Arts & Culture

This Addendum forms a part of 2022 Contracts for Services Award and modifies the original BOC-Contracts for Services Awards Recommendation Summary dated August 17, 2022. This update includes a

This Addendum – 2022 Contracts for Services Awards List consist of (1) one page.

previously omitted award recipient along with an award recipient with a name change.

**CLARIFICATION OF OMMITTED AWARDS RECIPIENT:** The Atlanta Wind Symphony a non-profit organization based in district 2 was recommended for an award of \$3,000 in the Second Round Funding Project Support for Organizations category.

**CLARIFICATION OF AWARD RECIPIENT NAME CHANGE:** Lisa Tuttle, an individual artist based in district 5 was recommended for an award of \$2,500 for an Individual Contract for Service. Mrs. Tuttle has recently updated her name to reflect the following, Louisa Tuttle.



## **Fulton County Board of Commissioners**

## Agenda Item Summary

Agenda Item No.: 22-0879	Meeting Date: 11/16/2022	
Department		
Public Works		

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Request approval of a statewide contract - Department of Public Works, SPD# 99999-SPD0000156, Contract No. 99999-001-SPD0000156-0003, Biological Supplies and Lab Equipment & Supplies in the amount \$95,883.31 with Fisher Scientific, LLC (Suwanee, GA), to provide laboratory supplies. Effective dates: January 1, 2023 through December 31, 2023.

**Requirement for Board Action** (Cite specific Board policy, statute or code requirement)
In accordance with Purchasing Code Section 102-462, requests for approval of statewide contracts of more than \$100,000.00 shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item (If yes, note strategic priority area below)
Health and Human Services

# Commission Districts Affected All Districts

District 1 ⊠
District 2 ⊠
District 3 ⊠
District 4 □

District 5 ⊠

District 6

## Is this a purchasing item?

X

Yes

**Summary & Background:** Department of Public Works recommends approval of a statewide contract with Fisher Scientific, LLC to provide laboratory supplies.

**Scope of Work:** The contract with Fisher Scientific, LLC provides laboratory supplies to Fulton County Department of Public Works to allow staff to perform the necessary laboratory work and analyses associated with its water and wastewater permits.

Community Impact: The Department of Public Works strives to provide clean, safe, and reliable

**Agenda Item No.:** 22-0879 **Meeting Date:** 11/16/2022

drinking water and the collection, transport and treatment of wastewater to the citizens of Fulton County. The laboratories provide data through sampling and analyses that is a regulatory requirement to ensure that these goals are being met.

**Department Recommendation:** Department of Public Works recommends approval of statewide contract with Fisher Scientific, LLC to provide laboratory supplies.

**Project Implications:** The sampling and analysis of water and wastewater products is mandated through Georgia's Environmental Protection Division (EPD) permitting and if not performed could result in fines, consent orders, and penalties levied against the County by the EPD or the U.S Environmental Protection Agency.

Community Issues/Concerns: No issues/concerns were raised by clients concerning this contract.

**Department Issues/Concerns:** Public Works does not have any issues or concerns regarding this contract.

**Contract Modification:** New request

**Contract & Compliance Information** (Provide Contractor and Subcontractor details.)

Click or tap here to enter text.

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Statewide Contract No 99999-001-SPD0000156-0003

**Exhibit 2: Contractor Performance Report** 

Exhibit 3: Quote No. 1105-3084-03

**Contact Information** (Type Name, Title, Agency and Phone)

Roy Barnes, Deputy Director, Public Works (404) 612-6317

#### **Contract Attached**

No

### **Previous Contracts**

Yes

#### **Total Contract Value**

Original Approved Amount: \$0.00
Previous Adjustments: \$0.00
This Request: \$95,883.31

Fulton County Page 2 of 3 Printed on 11/10/2022

Agenda Item No.: 22-0879	Meeting Date: 11	Meeting Date: 11/16/2022		
TOTAL:	\$95,883.31			
Grant Information Summ	ary			
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash n-Kind Approval to Award Apply & Accept	
Fiscal Impact / Funding S	Source			
Funding Line 1:				
201-540-5488-1464: Water &	Sewer Revenue, Public W	Vork	s, Lab Supplies - \$95,883.31	
Key Contract Terms				
Start Date: 1/1/2023	End Date: 12/31/2023			

Renewal/Extension Terms: N

options remain

**Overall Contractor Performance Rating**: 4.00

Would you select/recommend this vendor again?

Yes

Cost Adjustment:

**Report Period Start:** Report Period End:

7/1/2022 9/30/2022

## State of Georgia Statewide Standard Contract Form

Solicitation Title Biological Supplies and Lab Equipment & Supplies	Solicitation Number 99999-SPD0000156	Contract Number 99999-001-SPD0000156-0003
1. This Contract is entered into between the Agency and	the Contractor named below:	
Agency's Name		
Department of Administrative Services		(hereafter called Agency)
Contractor's Name		(Herealter called Agency)
Fisher Scientific		
		(hereafter called Contractor)
2. Contract to Begin: Date of Complet 04/01/2019 03/31/2021		s: year renewal terms
04/01/2019	3 – one j	year renewar terms
3. Performance Bond, if any:	Other Bonds, if any:	
n/a	n/a	
Authorized Person to Receive Contract Notices for Ag	onov: Authorized Person to	Receive Contract Notices for Contractor:
Carol Kennedy-Sims, Issuing Officer	David Holden	Neceive Contract Notices for Contractor.
	Bavia Holdeli	
5. The parties agree to comply with the terms and condit	ions of the following attachmer	nts which are by this reference made a part of
the Statewide Contract:		
Attachment 1: Statewide Contract for Goods and A	ncillary Services	
Attachment 2: Solicitation (referenced above)	***************************************	
Attachment 3: Contractor's Final Response		
IN WITNESS WHEREOF this Contract has been execut	and by the parties berete	
IN WITNESS WHEREOF, this Contract has been execut	ed by the parties hereto.	
0.	Contractor	
Contractor's Name (If other than an individual, state whet	her a corporation, partnership,	etc.)
Fisher Scientific		
Bv (Authorized Signature)	Date Signed	
and Dras		
_ 0 0	02/28/2019	
Printed Name and Title of Person Signing	assess a	
Jill Jones, Vice President Sales, Academic East & Govern	ment	
Address		
300 Industry Drive, Pittsburgh, PA 15275		
7.		
	Agency	
Agency Name		
Department of Administrative Services		
By (Authorized Signature)	Date Signed	•
2: 9	7-14-1	9
Printed Name and Title of Person Signing	3 17 1	1
Printed Name and Title of Person Signing Lisa Eason, Deputy Commissioner		
Address	201	
200 Piedmont Avenue, SE, Suite 1308, Atlanta, GA 303	534	



## DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

#### CONTRACTORS PERFORMANCE REPORT **GOODS AND COMMODITIES** Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance – Technical Excellence – 1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Business Relations			(Responsiveness to Inquires – Prompt Problem Notifications)
0			
1			
2			
3			
4			
4 Custs	man Catiofo ation	(Met Use	er Quality Expectations – Met Specification – Within Budget –
4. Custo	mer Satisfaction	Proper I	nvoicing – No Substitutions)
0			
1			
2			
3			
4			
	•		
F 6	. I K	(Cr	redentials/Experience Appropriate – Effective
5. Contra	ictors Key Person	nei   Su	pervision/Management – Available as Needed)
0		-	
1			
2			
3			
4			
	•		
Overall I	Performance Rati	ng	Date

After completing the form: Submit to Purchasing Print a copy for your records Save the form

Rating completed by:
Department Head Name:
Department Head Signature

Would you select/recommend this vendor again?



To: CHARLIE CROCKETT

Date: 04/15/2021

Message: PRICING BASED OFF STATE OF GEORGIA CONTRACT.

FREE STANDARD SITE-TO-DOOR SHIPPING ON ORDER OVER \$50 ON CONTRACTED

ITEMS.

PRICING IS BASED OFF LIST LESS DISCOUNTS. I HAVE PROVIDED LIST

PRICES ALONG WITH DISCOUNTED PRICE FOR REFERENCE.

Sales Quotation				
*Quote Nbr	Creation Date	Due Date	Page	
1105-3084-03	04/15/2021		1 of 27	
Payment	Terms	Deliver	y Terms	
NET 30	DAYS	DE	ST	
Valid	d To	Prepar	ed By	
08/13/	2021	BROOKS, MARY		
Customer	Reference	Sales Representative		
RFQ 21ITBC000010A-CJC, LAB SUPPLIES		REGINA BAKER		
To place an order	Ph: 800-766-7000	Fx: 800-926-1166		
Submit	ted To:	Customer Account	: <b>286486-008</b>	
CHARLIE CROCKETT REGINA.BAKER@THERMOFISHER.COM 404-612-5807		FULTON COUNTY BIG CREEK LAB 1030 MARIETTA H ROSWELL GA 300	IWY	



FISHER SCIENTIFIC COMPANY LLC 4500 TURNBERRY DRIVE HANOVER PARK IL 60133-5491

Review and Place Order

<u>Click here or go through your purchasing system to fishersci.com quotes</u>

\*Please reference this Quote Number on all correspondence.

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Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
1	8	EA	14 648 35	FSHER SCI TRACEABLE TLKNG TIMR	24.88	199.04



Fisherbrand Traceable Talking Countdown Timer, Display: LED, Talking

Timer, Resolution: 1 sec., Accuracy: 0.01%,

Certifications/Compliance: NIST, Height Display: 0.5 in., 1.27cm, Includes: Traceable certificate, flip open stand, a spring fastener,

an opening for a lanyard Vendor Catalog # 9367846 Hazardous Material

This item is being sold as 1 per each List Price: 40.75 CDC: 016

2 5 EA

09 330 1

#### PROBE SOL REDI-STOR FISHER

49.41

247.05

Fisherbrand Redi-Stor Conductivity Probe Storage Solution, For Use With: Conductivity probe, Applications: Storing conductivity probes,

Size: 16 oz., Storage solution, Volume Sample: 454mL

Vendor Catalog # 9876924

Hazardous Material

This item is being sold as 1 per each

List Price: 65.25 CDC: 016

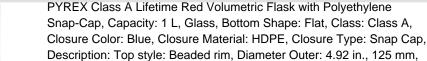
3 5 EA

10 202 1F

#### FLASK VOLUMETRIC 1000ML

59.30

296.50



Graduated: Yes

Vendor Catalog # 5600-1L





Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	2 of 27

Nbr Qty UN Catalog Number Description Unit Extended Price Price

This item is being sold as 1 per each

List Price: 99.20 CDC: 022

4 10 PK 10 202 1D FLASK VOLUMETRIC 250ML 6/PK

158.28 1,582.80

1,072.40



PYREX Class A Lifetime Red Volumetric Flask with Polyethylene Snap-Cap, Capacity: 250 mL, Glass, Bottom Shape: Flat, Class: Class A, Closure Color: Blue, Closure Material: HDPE, Closure Type: Snap Cap, Description: Top style: Beaded rim, Diameter Outer: 2.9 in., 74

mm, Graduated: Yes Vendor Catalog # 5600-250

This item is being sold as 6 each per pack

List Price: 356.50 CDC: 022

5 10 CS 10 227E FLASK VOLUMETRIC 500ML 1/CS 107.24



PYREX Low Actinic Class A Volumetric Flask with Glass Standard Taper Stopper, Capacity: 500 mL, Closure Size: 19, Closure Type: Hollow Glass, Tolerance: +/-0.2 mL, Bottom Shape: Flat, Class: Class A, Closure Material: Glass, Diameter Outer: 3.9 in., 100 mm, Graduated:

Yes, Height: 11.29 in., 28.7 cm Vendor Catalog # 55640-500

This item is being sold as 1 per case List Price: 179.20 CDC: 063

6 20 CS 13 651 1A PIPETS 1ML 12/CS 124.18 2,483.60



PYREX Reusable Class A Volumetric Pipets, Color-Coded, Volume: 1 mL, 0.033 oz., Tolerance: +/-0.006 mL, Blue, Length: 31.3 cm, 12.32 in.,

Pyrex, Non-sterile, Autoclavable: Autoclavable, Calibrated: Yes,

Calibration: To Deliver Vendor Catalog # 7100-1

This item is being sold as 12 each per case

List Price: 226.50 CDC: 063

7 20 CS 13 651 1B PIPETS 2ML 12/CS 124.18 2,483.60



PYREX Reusable Class A Volumetric Pipets, Color-Coded, Volume: 2 mL,

Tolerance: +/-0.006 mL, Orange, Length: 33.3 cm, 13.11 in., Pyrex,

Non-sterile, Autoclavable: Autoclavable, Calibrated: Yes,

Calibration: To Deliver Vendor Catalog # 7100-2

This item is being sold as 12 each per case

List Price: 226.50 CDC: 063



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1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	3 of 27

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
8	20	CS	13 651 1F	PIPETS 5ML 12/CS	124 18	2 483 60

PYREX Reusable Class A Volumetric Pipets, Color-Coded, Volume: 5 mL,

Tolerance: +/-0.01 mL, White, Length: 39.2 cm, 15.43 in., Pyrex,

Non-sterile, Autoclavable: Autoclavable, Calibrated: Yes,

Calibration: To Deliver Vendor Catalog # 7100-5

This item is being sold as 12 each per case

List Price: 226.50 CDC: 063

9 15 CS 13 678 11E PIPET STER 10ML(0.1GRAD)200/CS 29.43 441.45

Fisherbrand Sterile Polystyrene Disposable Serological Pipets with Magnifier Stripe, Volume: 10 mL, Individually Wrapped, paper-plastic wrap, Tolerance: +/-0.2 mL, Orange, Graduations: 0.1 mL, Calibration:

To Deliver/Blow Out Vendor Catalog # 431031

Shelf Life 3Y

This item is being sold as 200 each per case

List Price: 101.10 CDC: 020

10 15 PK 07 200 619 STRIPETTE WIDE TIP 10ML 50/PK 15.87 238.05

Corning Stripette Wide-Tip Disposable Banana Peel Plastic-Wrapped Polystyrene Serological Pipets, Orange, Graduations: 0.1 mL, Length:

34.4 cm, 13.54 in., Sterile, Volume: 10 mL, Accuracy: +/-2%,

Certifications/Compliance: Non-pyrogenic, DNase, RNase-free,

Disposable: Yes, Graduated: Yes

Vendor Catalog # 4492

This item is being sold as 50 each per pack

List Price: 61.20 CDC: 014 Product - Non-Returnable

11 20 EA 04 355 50 BACDOWN ANTIMCR HANDSOAP 500ML 17.05 341.00

Decon Bacdown Hand Soap, Size: 17 oz., 500mL, Packaging: Bottle, one pump, Boiling Point: >212 deg.F, Format: Liquid, For Use With: For laboratory personnel, Fragrance: Almond, pH Range: 7.2, Quantity:

Each, Recommended Applications: Safety

Vendor Catalog # 7018

This item is being sold as 1 per each

VA# 36F79718D0395

List Price: 28.50 CDC: 098



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	4 of 27

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
12	10	PK	Capacity: 60 mm, Weighin evaporating a Vendor Catal	DISH WEIGHTING 63MM 100/PK Disposable Aluminum Dishes with Fluted Sides, 60mL, mL, Diameter Inner Top: 64 mm, Diameter Inner Base: 59 g Dish, Disposable: Yes, For Use With: Useful as and general utility dishes, Shape: Flat og # 08732106 eing sold as 100 each per pack 34.00 CDC: 021	16.05	160.50
13	50	EA	Quantity: Eac		29.41	1,470.50
14	30	EA	Accuracy: +/- NIST, Display freezers, refri in., 16mm		58.05	1,741.50
15	8	EA	CAS Number 0.001% max. 1235.86, Cer Vendor Catal	AMMONIUM MOLYBDATE ACS 500G folybdate Tetrahydrate, 81.0 to 83.0%, H24MO7N6O24 . 4 H20-12054-85-2, Ammonium Heptamolybdate Tetrahydrate, 500g, Blue, 0.002% max., White, >150 deg.C, 2.490g/cm3, tified ACS, WARNING! og # FLA674-500 eing sold as 1 per each 569.00 CDC: 124	321.88 O,	2,575.04
16	8	EA		AMMONIUM SULFATE GRAN PUR 3KG Gulfate, H8N2O4S, CAS Number-7783-20-2, diammonium sulfa ulfate, actamaster, ammonium sulfate, ammonium sulphate,	92.30 te,	738.40



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	5 of 27

Nbr	Qty	UN	Catalog Number Description	Unit Price	Extended Price
			mascagnite, diammonium sulphate, sulfuric acid diammonium salt, sulfuric acid, diammonium salt, ammonium sulfate 2:1, 3kg, CHEBI:62946, Gray, Colorless, 1.77g/mL Vendor Catalog # FLA701-3 This item is being sold as 1 per each List Price: 170.00 CDC: 125		
17	10	EA	ASCORBIC ACID USP POW 500GM Ascorbic Acid, 99.0 to 100.5% (USP), C6H8O6, CAS Number-50-81-7, I-ascorbate, hybrin, ascorbicap, ascorbate, cevitamic acid, vitamin c, I +-ascorbic acid, I-ascorbic acid, ascoltin, ascorbic acid, 500g, CHEBI:29073, Gray, Yellow, 1.65g/cm3, 176.13, FCC/USP, Pass Test (FCC, USP), 0.1% max. (FCC, USP) Vendor Catalog # FLA62 500 This item is being sold as 1 per each List Price: 495.00 CDC: 128	340.98	3,409.80
18	8	EA	SB115 20  BUFFER COLORED BLUE PH 10 20L  Buffer Solution, pH 10.00, Color-Coded Blue, CAS Number-6381-92-6, 584-08-7, 1332-77-0, 1310-58-3, 20L, Pass Test, 100 deg.C, Gray, Potassium Carbonate/Potassium Tetraborate/ Potassium Hydroxide/Disodium EDTA Dihydrate. pH/temperature conversions given on label., Certified, CAUTION! Vendor Catalog # FLSB115-20 Shelf Life 2Y This item is being sold as 1 per each List Price: 372.00 CDC: 138	104.44	835.52
19	8	EA	SB101 20 BUFFER COLORED RED PH 4 20L Buffer Solution, pH 4.00, Color-Coded Red, CAS Number-50-00-0, 67-56-1, 877-24-7, 7732-18-5, 16423-68-0, 20L, Pass Test, Potassium Hydrogen Phthalate, 100 deg.C, Gray, 1.0g/cm3, pH/temperature conversions given on label., Certified, CAUTION! Vendor Catalog # FLSB101-20 Shelf Life 2Y This item is being sold as 1 per each List Price: 366.00 CDC: 138	99.79	798.32
20	8	EA	SB107 20 BUFFER COLORED YEL PH 7 20L Buffer Solution, pH 7.00, Color-Coded Yellow, CAS Number-7778-77-0, 1310-73-2, 7732-18-5, 1934-21-0, 20L, Pass Test, Vapor Pressure: 760mmHg at 20 deg.C, 100 deg.C, Gray, 1.0g/cm3, Potassium Phosphate	96.55	772.40



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	6 of 27

Nbr	Qty	UN	Catalog Number Description	Unit Price	Extended Price
			Monobasic/Sodium Hydroxide.pH/temperature conversions given on label., Certified, CAUTION! Vendor Catalog # FLSB107-20 Shelf Life 2Y This item is being sold as 1 per each List Price: 362.00 CDC: 138		
21	6	EA	ETHYL ALCOHOL DENATURED 4L Ethyl Alcohol Denatured, C2H6O, CAS Number-64-17-5, tecsol, grain alcohol, ethyl hydrate, alcohol, ethyl hydroxide, alkohol, methylcarbinol, anhydrol, ethyl alcohol, algrain, 4L, Vapor Pressure: 40.9mmHg at 20 deg.C, 78.5 deg.C, CHEBI:16236, Red, Solvent, Colorless, Pass Test, 0.7905g/cm3 Vendor Catalog # BPA407-4 Hazardous Material This item is being sold as 1 per each List Price: 204.00 CDC: 103	41.02	246.12
22	20	EA	A144S 500 HYDROCHLORIC AC SAFECOTE 500ML 36.5 to 38.0% (w/w), HCI . H2O, CAS Number-7647-01-0, 500mL, Vapor Pressure: 125mbar at 20 deg.C, 0.3ppm max., 0.005ppm max., 57 deg.C, 0.1ppm max., 0.005% max., 0.2ppm max., Acid, Colorless, 1.18g/cm3, Pass Test, DANGER! Vendor Catalog # FLA144S-500 Hazardous Material This item is being sold as 1 per each List Price: 111.00 CDC: 132	29.89	597.80
23	5	EA	A200 500 NITRIC ACID REAGENT ACS 500ML Nitric Acid, 68.0 to 70.0% (w/w), HNO3, CAS Number-7697-37-2, 7732-18-5, acide nitrique, acidum nitricum, aqua fortis, azotic acid, hydrogen nitrate, nital, nitrous fumes, nitryl hydroxide, rfna, salpetersaeure, 500mL, Vapor Pressure: 0.94kPa at 20 deg.C, 0.2ppm max., 0.004ppm max., 70%, 120.5 deg.C Vendor Catalog # FLA200-500 Hazardous Material This item is being sold as 1 per each List Price: 120.00 CDC: 132	61.45	307.25
24	3	EA	SP50 1 PHENOLPHTHALEIN SOL APHA 1L Phenolphthalein Solution, Alcoholic 0.5%, CAS Number-77-09-8, 7732-18-5, 1L, 83 deg.C, Red, Colorless, 0.45 to 0.55%, 0.7855g/cm3,	101.83	305.49



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Nbr	Qty	UN	Catalog Number Description	Unit Price	Extended Price
			WARNING! Vendor Catalog # FLSP50-1 Hazardous Material Shelf Life 2Y This item is being sold as 1 per each List Price: 134.00 CDC: 115		
25	8	EA	SP340 1 POT BI-IODATE SOL N/40 CR 1L Potassium Biiodate Solution, 0.025N (N/40) (Certified), Fisher Chemical, Quantity: 1L, Packaging: Glass Bottle, CAS: 13455-24-8, 64-02-8, 7732-18-5, Colorless, Grade: Certified, Melting Point: 0 deg.C, Molecular Formula: HI2KO6, Molecular Weight: 389.909 Vendor Catalog # FLSP340-1 Shelf Life 2Y This item is being sold as 1 per each List Price: 178.00 CDC: 112	78.98	631.84
26	10	EA	SS290 1 OD HYPOCHLOR PURIF 4-6% 1L Sodium Hypochlorite Solution, 4 to 6%, CINaO, CAS Number-7681-52-9, 7732-18-5, carrel-dakin solution, antiformin, hypochlorite sodium, chlorox, clorox, hypochlorous acid, sodium salt, sodium oxychloride, sodium hypochlorite, javelle water, javex, 1L, CHEBI:32146, White, Yellow, 1.1g/cm3 Vendor Catalog # FLSS290-1 Hazardous Material Shelf Life 9M This item is being sold as 1 per each List Price: 103.00 CDC: 115	35.79	357.90
27	5	EA	S350 100 SOD NITROPRUSSIDE CR ACS 100G Sodium Nitroferricyanide Dihydrate, 99.0 to 102.0%, C5H4FeN6Na2O3, CAS Number-13755-38-9 Vendor Catalog # FLS350-100 Hazardous Material This item is being sold as 1 per each List Price: 323.00 CDC: 124	135.77	678.85
28	5	EA	S373 500 SOD PHOSPHATE DIBASIC ACS 500G Sodium Phosphate Dibasic Heptahydrate, 98 to 102%, H15Na2O11P, CAS Number-7782-85-6 Vendor Catalog # FLS373-500 This item is being sold as 1 per each	58.25	291.25



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	8 of 27

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
			List Price:	135.00 CDC: 124		
29	8	EA	Number-101 Vendor Cata Shelf Life 2Y	SOD THIOSULFATE N/40 CERT 1L sulfate Pentahydrate Solution, H10Na2O8S2, CAS 02-17-7, 7732-18-5 slog # FLSS370-1 ceing sold as 1 per each 95.00 CDC: 112	42.07	336.56
30	6	EA	white caustic aetznatron, s hydroxide, ca Undesignate Vendor Cata Hazardous N Shelf Life 2Y		36.17	217.02
31	5	EA	7732-18-5, 1 Stabilized, P Vendor Cata Shelf Life 2Y	STARCH INDICATOR SOL 1L ion, (C6H10O5)n, CAS Number-9005-25-8, 64-19-7, L, 100 deg.C, Gray, Colorless, 1.0g/cm3, MFCD00082026, oly Bottle, Liquid, Pass Test, 14mmHg alog # FLSS408-1 being sold as 1 per each 86.00 CDC: 115	64.35	321.75
32	10	EA	acide sulfurio sulfate, dippi vitriol, sulpho <0.001mmH Vendor Cata Hazardous M	SULFURIC ACD REAG ACS 500ML  1, 95.0 to 98.0% (w/w), H2O4S, CAS Number-7664-93-9, que, acidum sulfuricum, battery acid, dihydrogen ing acid, electrolyte acid, mattling acid, oil of uric acid, vitriol brown oil, 500mL, Vapor Pressure: g at 20 deg.C, 0.2ppm max.  1log # FLA300-500  Material peing sold as 1 per each 107.00 CDC: 132	35.44	354.40



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	9 of 27

Nbr	Qty	UN	Catalog Number	Description	Unit Extended Price Price

33 20 EA

08 557D CYLINDER 100ML CLASS A SERIAL

62.00

1,240.00



Fisherbrand Serialized Class A Cylinders with Certificate of

Traceability, Capacity: 100mL; Subdivisions: 1mL, Capacity: 100 mL,

Graduations: 1 mL, Tolerance: +/-0.5mL, Subdivision: 1mL, Borosilicate Glass, Autoclavable: Yes, Class: A, Height: 10 in.,

255mm, Includes: Traceable NIST certificate

Vendor Catalog # 08557D

This item is being sold as 1 per each List Price: 116.00 CDC: 016

34 30 EA

#### 08 557C CYLINDER 50ML CLASS A SERIAL

56.59

1,697.70



Fisherbrand Serialized Class A Cylinders with Certificate of

Traceability, Capacity: 50 mL, Graduations: 1 mL, Tolerance:

+/-0.25mL, Subdivision: 1mL, Borosilicate Glass, Autoclavable: Yes,

Class: A, Height: 8.85 in., 225mm, Includes: Traceable NIST

certificate, Limit of Error: +/- 0.25mL

Vendor Catalog # 08557C

This item is being sold as 1 per each

List Price: 106.00 CDC: 016

35 10 CS

#### 13 650 2A

#### PIPET VOL CLASS A 1/2ML 12/CS

94.20

942.00



Fisherbrand Reusable Class A Volumetric Pipets, Accuracy: +/-0.006 mL, Volume: 0.5 mL, 0.017 oz., Standard Volumetric Pipet, Min. Flow

Time: 5 sec., Black, Borosilicate Glass, Calibrated: Yes,

Calibration: To Deliver, Certifications/Compliance: ASTM E969-95,

Class: A, Disposable: No, Graduated: Yes

Vendor Catalog # 136502A

This item is being sold as 12 each per case

List Price: 152.00 CDC: 024

36 20 PK

#### 06 666C

#### KIMWIPE EX-L 15INX17IN 140PK

12.25

245.00



Kimberly-Clark Professional Kimtech Science Kimwipes Delicate Task

Wipers, 1-Ply, Dimensions: 16.6 x 14.7 in. (42.16 x 37.33 cm),

Packaging Quantity: 140 wipes/pack, 15 packs/case, For Use With: General-Purpose, Length: 16.6 in., 42.16 cm, Cellulose, Kimwipes

delicate task wipes, White Vendor Catalog # 34256

This item is being sold as 140 each per pack

List Price: 12.25 CDC: 999



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	10 of 27

|--|

37 10 PK

15 235 61 WYPALL X60 TERI WIPERS 100/PK

30.25

302.50

200.00



Kimberly-Clark Professional WypAll X60 Wipers, White, Length: 58.42 cm, 23 in., Width: 27.94 cm, 11 in., For Use With: General purpose cleaning and wiping of surfaces, equipment, and hands and faces, Hydroknit Paper, Wypall X60 wipes, Dimensions: 23 x 11 in. (58.42 x

27.94 cm), Disposable: Yes Vendor Catalog # 34770

This item is being sold as 100 each per pack

List Price: 30.25 CDC: 999

38 5 PK

#### 02 539J BEAKER GRIFFIN 150ML 12/PK

40.00



DWK Life Sciences Kimble KIMAX Griffin Beakers, Capacity: 150 mL,

5.07 oz., Borosilicate Glass, Accuracy: +/-5%,

Certifications/Compliance: ASTM, E960, Type I, For Use With: For Measuring and Mixing Liquids, Graduated: Yes, Graduation Range: 20 to

140 mL, Includes: Spout, Increments: 20 mL

Vendor Catalog # 14000-150

This item is being sold as 12 each per pack

List Price: 92.00 CDC: 023

39 5 PK

#### 02 539G BEAKER GRIFFIN 50ML 12/PK

40.97

204.85

DWK Life Sciences Kimble KIMAX Griffin Beakers, Capacity: 50 mL, 1.69 oz., Borosilicate Glass, Accuracy: +/-5%, Certifications/Compliance: ASTM, E960, Type I, For Use With: For Measuring and Mixing Liquids, Graduated: Yes, Graduation Range: 10 to 40 mL, Includes: Spout,

Increments: 10 mL

Vendor Catalog # 14000-50

This item is being sold as 12 each per pack

List Price: 95.00 CDC: 023

40 5 PK

#### 10 091B

#### FLASK ERLENM WM 250ML 12/PK

67.93

339.65



DWK Life Sciences Kimble KIMAX Titration Flasks, Capacity: 250 mL, Borosilicate Glass, Closure Size: 8, Description: Top style: Heavy duty tooled with capacity scale, Diameter Outer: 3.03 in., 77 mm, Graduation Range: 50 to 225 mL, Graduations: 25 mL, Height: 5.11 in.,

13 cm, Mouth Style: Wide Vendor Catalog # 26650-250

This item is being sold as 12 each per pack

List Price: 137.00 CDC: 023



18.65

186.50

Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	11 of 27

Nbr	Qty	UN	Catalog Number Description	Unit Price	Extended Price
41	5	PK	DWK Life Sciences Kimble KIMAX Titration Flasks, Capacity Borosilicate Glass, Closure Size: 10, Description: Top style: H duty tooled with capacity scale, Diameter Outer: 3.8 in., 97 m Graduation Range: 100 to 500 mL, Graduations: 50 mL, Heig in., 17.2 cm, Mouth Style: Wide Vendor Catalog # 26650-500 This item is being sold as 6 each per pack List Price: 91.00 CDC: 023	Heavy m,	290.55
42	12	EA	LC179401 NH3STD 1000PPM N LABCHEM 500ML Ammonia (as Nitrogen) Standard, ClH4N, CAS Number-1212 7732-18-5, 500mL, 99.62, 0.38, CHEBI:31206, Colorless, 10: 10ppm, 1g/mL, 53.49, Certified, GHS H Statement br>Soluti hazardous. Vendor Catalog # LC179401 This item is being sold as 1 per each List Price: 38.25 CDC: 114	00ppm +/-	290.76
43	6	EA	LC185801 PO4 STD 500PPM LABCHEM 500ML Phosphate Standard, H2KO4P, CAS Number-7778-77-0, 773 as PO4, 99.93, 0.07, CHEBI:63036, Colorless, 500ppm +/-5p 136.09, Certified, GHS H Statement br>Solution is not hazar Vendor Catalog # LC185801 This item is being sold as 1 per each List Price: 54.50 CDC: 114	ppm, 1g/cm3,	205.74
44	6	EA	Description of the state of the	e of	802.56

No Image Available.

19 120 3010D

45

10

PΚ

Microflex NeoPro NPG-888 Neoprene Exam Gloves with Textured

Fingertips, Size: Large, Spring Green, Chloroprene,

Certifications/Compliance: ASTM D5151, FDA 510(k), Disposable: Yes,

GLV PF NEOPREN EXAM LG 100PK

Exterior Finish: Textured, For Use With: Exam, Glove Cuff Style:

Beaded/Rolled, Hand: Ambidextrous



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	12 of 27

Nbr Qty UN Catalog Number Description Unit Extended Price Price

Vendor Catalog # NPG-888-L

Shelf Life 5Y

This item is being sold as 100 each per pack

List Price: 18.65 CDC: 999

Medical Device

46 16 PK 19 120 3010C GLV PF NEOPREN EXAM MD 100PK

18.65 298.40

18.65

298.40

220.50

Microflex NeoPro NPG-888 Neoprene Exam Gloves with Textured Fingertips, Size: Medium, Spring Green, Chloroprene,

O-stition-time (O-see line - - - AOTM D5454 FDA 540(L) Disc

Certifications/Compliance: ASTM D5151, FDA 510(k), Disposable: Yes,

Exterior Finish: Textured, For Use With: Exam, Glove Cuff Style:

Beaded/Rolled, Hand: Ambidextrous Vendor Catalog # NPG-888-M

Shelf Life 5Y

No Image Available

PΚ

9

48

This item is being sold as 100 each per pack

List Price: 18.65 CDC: 999

Medical Device

47 16 PK 19 120 3010B GLV PF NEOPREN EXAM SM 100PK

Microflex NeoPro NPG-888 Neoprene Exam Gloves with Textured

Fingertips, Size: Small, Spring Green, Chloroprene,

Certifications/Compliance: ASTM D5151, FDA 510(k), Disposable: Yes,

Exterior Finish: Textured, For Use With: Exam, Glove Cuff Style:

Beaded/Rolled, Hand: Ambidextrous Vendor Catalog # NPG-888-S

Shelf Life 5Y

This item is being sold as 100 each per pack

List Price: 18.65 CDC: 999

Medical Device

19 050 080B GLV PF TX LATEX EXAM S 100/PK 24.50
Ansell MICROFLEX Diamond Grip Plus DGP-350 Latex Gloves, Size: Small,

Applications: Healthcare, Laboratory, Industrial, AQL: 1.5, Natural,

Disposable: Yes, Exterior Finish: Fully Textured, Finger Thickness: 6.3 mil, 0.16 mm, Laboratory/Cleanroom Use: No, Latex Free: No,

Chemotherapuetic Rated: No Vendor Catalog # DGP-350-S

Shelf Life 5Y

This item is being sold as 100 each per pack

List Price: 24.50 CDC: 999

Medical Device



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	13 of 27

Nbr Qty UN Catalog Number Description Unit Extended Price Price
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HAWG047S6 HAWG S-PAK MEMBRANE 600/PKHAW

211.10

3,166.50

MilliporeSigma Microbiological Analysis Membrane Filters, Gridded, White, Diameter Outside: 4.7cm, 1.85 in., Pore Size: 0.45um, For Use With: MF method microbiological analysis of water or other liquids,

S-Pak Membrane Filter

Vendor Catalog # HAWG047S6

Hazardous Material

This item is being sold as 600 each per pack Original Catalog Number HAWG047S3

List Price: 362.00 CDC: 016

50 15 PK MHA000P2F M-FECAL COLIFORM 50/PK

68.07

1,021.05

MilliporeSigma Nutrient Media, Deep Red, Detects: Fecal Coliforms, For Use With: Testing waste and effluent Waters for fecal Coliforms, Media Type: mFC Fecal Broth, Format: Liquid, Manufacturing Origin: United States, Packaging: Ampule, Quantity: 50 x 2mL, Shelf Life: 1

Year

Vendor Catalog # MHA000P2F

This item is being sold as 50 each per pack

Original Catalog Number M00000P2F List Price: 97.90 CDC: 092

51 25 PK

49

15

PK

09 720 501 PTRI DSH PAD 47MM STER 150/PK

42.85

1,071.25



Fisherbrand Disposable Petri Pad Dishes, Petri Dishes with Pads, Quantity: 150 Pack, Diameter: 47 mm, Molded Polystyrene, Sterile,

Disposable: Yes

Vendor Catalog # PDF2047S0

This item is being sold as 150 each per pack

Original Catalog Number 0975353C List Price: 78.80 CDC: 092

52 5 PK

01 812 5B

2 5B BAGS WHIRL PAK 18 OZ 500/PK
Nasco Whirl-Pak Standard Sample Bags, Description: Plain Style,

120.47

602.35

Capacity: 532 mL, 18 oz., Dimensions: 23 x 11.5 cm, Thickness: 0.064 mm, 2.5 mil, Polyethylene
Vendor Catalog # B00736WA

This item is being sold as 500 each per pack

List Price: 207.00 CDC: 018



155.19

775.95

Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	14 of 27

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price

MERCURY SPILL KIT Liquid Safety Solutions Spilfyter Mercury Spill Kit, Standard Mercury

Spill Kit

19 021910

53

5

EΑ

Vendor Catalog # 520250

This item is being sold as 1 per each

List Price: 255.50 CDC: 184

CS 15 901 5R RAINBOW PACK 19MMX13M 16/CS 80.76 403.80 54 5

Fisherbrand Colored Labeling Tape, Rainbow Pack, Width: 0.75 in. (19mm); Rainbow case of 16 tapes, Quantity: 16 Case, Includes: 2 Blue, 2 pink, 2 green, 2 red, 2 yellow, 2 orange, 4 white,

Dimensions: 13 m x 19 mm, Multi-colored, Multi, Size: Core size: 1

in., Format: Tape

Vendor Catalog # 159015R

Shelf Life 3Y

This item is being sold as 16 each per case

List Price: 167.30 CDC: 016

55 10 PΚ 15 901 5A TAPE WHITE 19MMX13M 4/PK 25.39 253.90

> Fisherbrand Colored Labeling Tape, White; 14.2 yd. (13m), Length: 14 yd., 13 m, Paper, Description: 1 in. core, Format: Tape, For Use With: Waterproof, Oil and Acid resistant, Colored Label Tape,

Quantity: 4 Pack, Temperature Range: -10 to 250 deg.F, -23 deg.C to

+121 deg.C, Width: 0.75 in., 19 mm

Vendor Catalog # 159015A

This item is being sold as 4 each per pack

List Price: 49.40 CDC: 016

10 EΑ 13 641 928 INTERNAL FILL SOLN 0.1M 50ML 68.55 685.50 56

> Thermo Scientific Orion Fill Solution For Ammonia Ion Selective Electrode (ISE), 60mL Bottle, Description: Fill Solution For Ammonia ISE, For Use With: Thermo Scientific Orion ion selective electrodes, Orion Ion Selective Electrodes, Item Description: Fill Solution For

Ammonia ISE, 60mL Bottle Vendor Catalog # 951202

This item is being sold as 1 per each

List Price: 97.80 CDC: 014



	Quote Nbr	Customer Reference	Page
1	105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	15 of 27

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57 5 EA 13 641 908

PH ELECTRD STRG SOLN 475ML BTL

58.90

294.50



Thermo Scientific Orion pH Electrode Storage Solution, 1 pint (475mL)

Bottle, pH Electrode Storage Solution, 1 pint (475mL) Bottle,

Description: pH Electrode Storage Solution, 1 pint (475mL) Bottle

Vendor Catalog # 910001

Shelf Life 4Y

This item is being sold as 1 per each

List Price: 82.40 CDC: 014

58 4 EA 15 500 112 OAKTON PH 150 METER

444.30

1,777.20



Oakton Waterproof pH 150 Portable Meter, pH Meter with

single-junction All-in-One pH/ATC electrode, pH Meter with Electrode,

Accuracy: +/-0.2, +/-0.01, +/-0.5 deg.

Vendor Catalog # 3561430

Hazardous Material

This item is being sold as 1 per each

List Price: 661.50 CDC: 005

59 70 PK 09 873DD GLS FIBR FILT PPR 47MM 100/PK

42.11

2,947.70



Cytiva Whatman Binder-Free Glass Microfiber Filters, Grade 934-AH Circles, Diameter Outside: 47mm, 1.8 in., Borosilicate glass, Grade 934-AH Filter for Total Suspended Solids Analysis, 47 mm circle (100 pcs)

Vendor Catalog # 1827-047

This item is being sold as 100 each per pack

List Price: 66.75 CDC: 014

60 10 PK 09 876 20 PH 6.0-8.1 .3 11X100MM 200/PK

38.45

384.50



Cytiva Whatman pH Indicators Integral Comparison Strips, pH Range: 6 to 8.1, pH indicator Test Strip, Dimensions: 100 x 11mm, Format: Strip, For Use With: Routine pH testing, Includes: Plastic supports, paper segments on each strip, complementary indicator charts Vendor Catalog # 2629-990

This item is being sold as 200 each per pack

List Price: 54.50 CDC: 014

61 2 EA 13 298 23 PROBE SELF STIRING BOD 768.82 1,537.64

YSI Self-stirring BOD Probes for Models 5000 and 5100, Includes: Six membrane caps and KCI probe solution, Probe Type: Self stirring BOD Probe, Accuracy: +/-0.1mg/L, For Use With: Model 5000 and 5100 DO Meter, Temperature Range: 0 deg. to 45 deg.C, Temperature Resolution:

0.1 deg.C, Warranty: 1 Year



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	16 of 27

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
ומאו	Qty	UN	Catalog Number	Description	Price	Price

Vendor Catalog # 050102

This item is being sold as 1 per each List Price: 1,080.00 CDC: 015

62 6 CS 02 926 36 BOD BTL 300ML 217-240 24/CS

395.27 2,371.62

DWK Life Sciences Wheaton BOD Bottles, Capacity: 10.14 oz., 300mL, No. Sequence: 217 to 240, Stopper: Robotic, Barcode: Yes, Diameter: 2.7 in., 6.9cm

Vendor Catalog # 227497-10

This item is being sold as 24 each per case

List Price: 590.00 CDC: 016

63 10 EA A61 100 L-ASCORBIC ACID CRY ACS 100G 86.17 861.70

L-Ascorbic Acid, >-99.0%, C6H8O6, CAS Number-50-81-7, vitamin c, I +-ascorbic acid, I-ascorbic acid, hybrin, I-ascorbate, ascorbicap, cevitamic acid, ascorbate, ascorbic acid, ascoltin, 100g, >-99.0 %, CHEBI:29073, Gray, Yellow, 1.65g/cm3, 176.13, Certified ACS, Pass Test, 0.1% max.

Vendor Catalog # FLA61-100

This item is being sold as 1 per each

List Price: 128.00 CDC: 119

64 5 PK 19 042 1000 FB QUALFIER BLK/FR CL/LN 12/PK 40.75 203.75

Fisherbrand Racer Series Qualifier Eyewear, Frame Color: Black, Lens Tint: Clear, Lens Material: Polycarbonate, Lens Type:

Scratch-resistant, Certifications/Compliance: ANSI Z87.1, ANSI Z80.3

Vendor Catalog # PF32BLC

This item is being sold as 12 each per pack

List Price: 40.75 CDC: 999

65 5 PK 02 893B BOTTLE WM PP 8 OZ 12/PK 80.37 401.85

Thermo Scientific Nalgene Wide-Mouth Lab Quality PPCO Bottles with Closure, 250mL, Capacity: 250 mL, 8 oz., 250 mL, Closure Size: 43 mm,

Natural Translucent, Non-sterile, Closure Color: Natural, translucent, Closure Liner: Linerless, Closure Material: Polypropylene (PP), Closure Type: Screw closure

Vendor Catalog # 2105-0008

This item is being sold as 12 each per pack

List Price: 131.00 CDC: 018



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	17 of 27

	Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
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66 25 GR

12 544 4 FF MICRO SLIDES 75X25MM 144/GR

32.67

816.75

Fisherbrand Premium Plain Glass Microscope Slides, Size: 75 x 25mm, White, Length: 75mm, Width: 25mm, Precleaned: Yes, Recommended

Applications: Healthcare

Vendor Catalog # 2950X-600621A

Shelf Life 2Y

This item is being sold as 144 each per gross

List Price: 91.70 CDC: 030

Medical Device

67 6 PK M00PMCB24 M-COLIBLUE 2ML 50/PK

131.51

789.06



MilliporeSigma m-ColiBlue24 Broth Culture Media, Format: Liquid, For

Use With: For testing drinking Water and ambient Water, Total Coliform and Escherichia coli detection, Manufacturing Origin: United

States, Media Type: m-ColiBlue24 Broth, Packaging: Ampule, Quantity:

50 x 2mL, Shelf Life: 1 Year Vendor Catalog # M00PMCB24

Shelf Life 1Y

This item is being sold as 50 each per pack

List Price: 162.30 CDC: 092

68 3 EA 13 641 924C STANDARD 1M PPM N 475ML

71.82

215.46

1000ppm, Ammonia Standard, Ammonia Ion Selective Electrodes, Bottle,

Ion Selective Electrode Calibration Standard

Vendor Catalog # 951007

This item is being sold as 1 per each

List Price: 100.50 CDC: 014

69 10 EA 13 641 928

INTERNAL FILL SOLN 0.1M 50ML

68.55

685.50



Thermo Scientific Orion Fill Solution For Ammonia Ion Selective Electrode (ISE), 60mL Bottle, Description: Fill Solution For Ammonia ISE, For Use With: Thermo Scientific Orion ion selective electrodes, Orion Ion Selective Electrodes, Item Description: Fill Solution For

Ammonia ISE, 60mL Bottle Vendor Catalog # 951202

This item is being sold as 1 per each

List Price: 97.80 CDC: 014

70 6 EA SS370 1

SOD THIOSULFATE N/40 CERT 1L

39.56

237.36

Sodium Thiosulfate Pentahydrate Solution, H10Na2O8S2, CAS

Number-10102-17-7, 7732-18-5

Vendor Catalog # FLSS370-1



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1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	18 of 27

Nbr	Qty	UN	Catalog Number Description	Unit Price	Extended Price
			Shelf Life 2Y This item is being sold as 1 per each List Price: 95.00 CDC: 112		
71	2	EA	50 199 7381 POTASSIUM IODIDE AR 454G ACS Reagent Grade, KI, CAS No. 7681-11-0, FW 166.01 Vendor Catalog # 16701H Hazardous Material This item is being sold as 1 per each Original Catalog Number 16701H List Price: 148.00 CDC: 051	179.08	358.16
72	15	PK	DF3228 09 1 ROSOLIC ACID 6X1GR/PK BD BBL/Difco Media Additives/Ingredients/Reagents: Roso Certifications/Compliance: ISO/DIS, 11014, Format: Crysta Powder, For Use With: Detection and enumeration of fecal m-FC broth base and m-FC Agar, Packaging: Vial, Quantit Life: 1825 Days Vendor Catalog # 232281 Shelf Life 5Y This item is being sold as 6 each per pack Original Catalog Number 232281 List Price: 203.00 CDC: 037	alline I Coliforms,	2,263.50
73	8	PK	09 328 12 CONDUCTVTY 1-SHT 1413 FSR 6/PK 6 x 100mL, 1413umhos, 6/Pk., Conductivity Calibration Sta Dissolved solids: 933ppm Vendor Catalog # 9876926 Shelf Life 1Y This item is being sold as 6 each per pack List Price: 68.25 CDC: 016	49.33 andard;	394.64
74	4	EA	S162 212 SILICA GEL DES 4-10 MESH ACS Silica Gel Desiccant, Indicating, SiO2, CAS Number-11292 7646-79-9, 2.5kg, Gray, Blue, Certified ACS, CAUTION! Vendor Catalog # S162212 This item is being sold as 1 per each List Price: 320.00 CDC: 070	145.99 26-00-8,	583.96
75	10	CS	R112731 TRYPTIC SOY BROTH 10 10/CS Thermo Scientific Remel Tryptic Soy Broth, SB - 100mL, F 100mL, Packaging: 10/Pk., Certifications/Compliance: Indu		1,680.20



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	19 of 27

Nbr Qty UN Catalog Number Description Unit Extended Price Price

Reference: AOAC, BAM, COMPF, SMWW, IDF, SMD, USDA, USP., Quantity: 10

x 100mL, Description: Tryptic Soy Broth

Vendor Catalog # R112731

Shelf Life 1Y

This item is being sold as 10 each per case

VA# 36F79718D0395

List Price: 219.00 CDC: 086

**Medical Device** 

76 10 PK NC1657991 DS TRYPTIC SOY BROTH 12/PK 167.00 1,670.00

Vendor Catalog # U70

No Image Available. Hazardous Material

Original Catalog Number U70 List Price: 167.00 CDC: 999

Medical Device

Product - Non-Returnable

77 8 PK 14 490 25 BIOLOGICAL INDCATOR BOX 5/PK 43.81 350.48

Thermo Scientific Biological Indicators, Incubator, and Pouches, For

Use With: Instruments, glassware and other apparatus,

Certifications/Compliance: AAMI, ISO, Population: 105, Sterilization

Indicator: Yes

Vendor Catalog # AY759X1

Hazardous Material Shelf Life 18M

This item is being sold as 5 each per pack

List Price: 60.75 CDC: 010

Medical Device

78 10 CS 22 363 605 FB LP 10UL RIG YL IWP 250/CS 60.46 604.60



Fisherbrand Disposable Inoculating Loops and Needles, Length: 8 in. (20cm), Volume: 10uL, Color: Yellow; Individually wrapped; 250/Cs., Rigid Inoculating Loop and Needle, Paper Peel Pouch, Individually wrapped, Packaging Quantity: 250/Cs., Diameter Inside: 0.14 in.,

0.38cm, Disposable: Yes Vendor Catalog # 22-363-605

This item is being sold as 250 each per case

List Price: 89.90 CDC: 031

79 5 PK 23 016 593 LYFO E COLI ATCC 25922 6/PK 102.22 511.10

Escherichia coli ATCC 25922, Lyfo-Disk, Quantity: 6/Pk., ATCC®: ATCC

25922, Biosafety Level: 1, Certifications/Compliance: CE, online



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	20 of 27

Nbr Qty UN Catalog Number Description Unit Extended Price Price

certificate of analysis, Format: Lyophilized Pellet, For Use With: Culture purpose and QC application, Media Type: Lyfo disk, Shelf

Life: 6 to 24 Months Vendor Catalog # 0335L

Hazardous Material

This item is being sold as 6 each per pack

List Price: 193.00 CDC: 038

Medical Device

80 5 PK 23 016 571 LYFO K AEROGEN ATCC 13048 6/PK

169.26 846.30

Enterobacter aerogenes ATCC 13048, Microbiologics, Lyfo-Disk, Quantity: 6/Pk., ATCC®: ATCC 13048, Biosafety Level: 1, Certifications/Compliance: CE, online certificate of analysis,

Format: Lyophilized Pellet, For Use With: Culture purpose and QC

application, Media Type: Lyfo disk

Vendor Catalog # 0306L Hazardous Material

This item is being sold as 6 each per pack

List Price: 235.00 CDC: 038

Medical Device

81 5 PK 23 016 605 LYFO P AERUGINO ATCC27853 6/PK

138.77

693.85

Microbiologics Pseudomonas aeruginosa ATCC 27853, Lyfo-Disk,

Quantity: 6/Pk., ATCC®: ATCC 27853, Biosafety Level: 2, Certifications/Compliance: CE, online certificate of analysis,

Format: Lyophilized Pellet, For Use With: Culture purpose and QC

application, Media Type: Lyfo disk

Vendor Catalog # 0353L Hazardous Material

This item is being sold as 6 each per pack

List Price: 192.00 CDC: 038

Medical Device

82 20 GR 12 544 4 FF MICRO SLIDES 75X25MM 144/GR

31.61 632.20



Fisherbrand Premium Plain Glass Microscope Slides, Size: 75 x 25mm, White, Length: 75mm, Width: 25mm, Precleaned: Yes, Recommended

Applications: Healthcare

Vendor Catalog # 2950X-600621A

Shelf Life 2Y

This item is being sold as 144 each per gross

List Price: 91.70 CDC: 030

Medical Device



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	21 of 27

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
83	20	PK	Diameter: 18 Microscopes Vendor Cata Shelf Life 2Y	peing sold as 1 per pack 104.30 CDC: 999	89.40	1,788.00
84	10	CS	+/-0.01 mL, \\ Borosilicate ASTM E104\\ Vendor Cata	PIPET SERO SER/CRT 1ML 6/CS Serialized/Certified Serological Pipets, Accuracy: Volume: 1 mL, 0.03 oz., Yellow, Graduations: 0.1 mL, Glass, Calibrated: Yes, Certifications/Compliance: NIST, 4, Graduated: Yes alog # 136753F being sold as 6 each per case 170.00 CDC: 018	102.09	1,020.90
85	10	CS	Magnifier Str wrap, Tolera To Deliver/B Vendor Cata Shelf Life 3Y	llog # 431030	23.21	232.10
86	10	CS	Magnifier Str wrap, Tolera To Deliver/B Vendor Cata Shelf Life 3Y	llog # 431031	29.43	294.30



	Quote Nbr	Customer Reference	Page
ſ	1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	22 of 27

Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
87	10	CS	13 678 11	PIPET STER 25ML(0.08GRAD)200CS	131.51	1,315.10

Fisherbrand Sterile Polystyrene Disposable Serological Pipets with

Magnifier Stripe, Volume: 25 mL, Individually Wrapped, paper-plastic

wrap, Tolerance: +/-0.5 mL, Red, Graduations: 0.2 mL

Vendor Catalog # 431032

This item is being sold as 200 each per case

List Price: 224.00 CDC: 019

88 10 CS 22 363 605 FB LP 10UL RIG YL IWP 250/CS 60.46 604.60



Fisherbrand Disposable Inoculating Loops and Needles, Length: 8 in. (20cm), Volume: 10uL, Color: Yellow; Individually wrapped; 250/Cs., Rigid Inoculating Loop and Needle, Paper Peel Pouch, Individually wrapped, Packaging Quantity: 250/Cs., Diameter Inside: 0.14 in.,

0.38cm, Disposable: Yes Vendor Catalog # 22-363-605

This item is being sold as 250 each per case

89.90 CDC: 031 List Price:

89 PΚ 03 448 23 PIPET FILLER 3/PK 39.71 198.55



Fisherbrand Safety Bulb Pipette Filler, Red, Red with White

Attachment, Compatible Tips: 4.5-6.5mm, Rubber with ABS attachment, Model: Bulb, Number of Channels: 1, Volume: 15 mL, For Use With:

Pipet, Includes: Handy elastic band for hanging, Length: 4.21 in.,

107 mm, Quantity: 3 Pack, Pipet Filler

Vendor Catalog # HS20623F

This item is being sold as 3 each per pack

List Price: 69.33 CDC: 007

90 13 681 102B PIPET FILLER SILICONE BLACK 27.81 139.05 5 EΑ



Fisherbrand Silicone Bulb-Type Safety Pipet Fillers, Black,

Compatible Tips: No, Model: 3 Valve Standard, Number of Channels: 1, Volume: 50 mL, Autoclavable: Not Autoclavable, For Use With: Pipet

Vendor Catalog # 13 681 102B

Shelf Life 5Y

This item is being sold as 1 per each

List Price: 41.55 CDC: 027

91 3 EΑ 01 928 245 FLUORIDE ISE 1 - EA. 854.42 2.563.26



Mettler Toledo perfectION Ion-Selective Epoxy Combination Electrodes, Applications: For determination of Fluoride ions, Connector Types: BNC, Membrane: Solid state, pH Range: 4.5 to 5.5, Epoxy Shaft, Filling Solution Type: Ion Electrolyte A, Interferences: Ca2+, F-,



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	23 of 27

Unit **Extended** UN Nbr Qty **Catalog Number** Description **Price Price** 

> S2-, Length: 4.75 in., 120mm Vendor Catalog # 51344715

This item is being sold as 1 per each List Price: 1,086.00 CDC: 014

92 EΑ 13 642 787PM DUAL STAR METERFLUORIDE KITPMO 2,196.60 4,393.20

Thermo Scientific Orion Dual Star pH, ISE, mV, ORP and Temperature

Dual Channel Benchtop Meter Kit PROMO

Vendor Catalog # 2115203PM

This item is being sold as 1 per each

List Price: 2,196.60 CDC: 999

PΚ 13 642 632 ION PLUS REFN FILL SOLN 5X2 OZ 93 5 99.03 495.15

Thermo Scientific Orion Optimum Results A Fill Solution for Cadmium,

Calcium, Fluoride and Sulfide Ion Selective Electrode (ISE),

Description: Optimum Results A Fill Solution for Cadmium, Calcium,

Fluoride and Sulfide ISE Vendor Catalog # 900061

Shelf Life 2Y

This item is being sold as 5 each per pack

List Price: 140.00 CDC: 015

EΑ 15 200 908 TISAB II FOR FLUORIDE ISE 1 GA 94 3 82.66 247.98

> 3.8 L, TISAB II for Fluoride Electrode, Ion Selective Electrodes, Ionic strength adjustors used for analysis with ion selective electrodes and special reagents used with some ion selective electrodes, Gallon, Ionic strength adjustor solution, Ion Selective Electrode Reagents

Vendor Catalog # 940909FS

Hazardous Material

This item is being sold as 1 per each

List Price: 137.10 CDC: 112

95 5 EΑ 50 199 4236 FLUORIDE STD SOLN1.0MG/L 1000M 43.02 215.10

ISE Standard Solution. Fluoride, 1.00 mg/L ±0.02 mg/L as F- (NIST). 1

L bottle

Vendor Catalog # 29153 Hazardous Material

Shelf Life 4Y

This item is being sold as 1 per each

List Price: 35.55 CDC: 051



68.27

124.93

341.35

999.44

Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	24 of 27

	Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
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FLUORIDE, 100 PPM F, 500ML Fluoride Standard, FNa, CAS Number-7681-49-4, 7732-18-5, 500mL,

CHEBI:28741, Colorless, PUZPDOWCWNUUKD-UHFFFAOYSA-M, sodium;fluoride,

41.988, 100ppm Floride (F), Odorless, Liquid, 5235, [F-].[Na+]

Vendor Catalog # ACCU0825500 This item is being sold as 1 per each

List Price: 105.00 CDC: 112

01 812 6C BAGS WHIRL-PAK 18 OZ 500/PK 97 PK

Nasco Whirl-Pak Easy-To-Close Bags, Capacity: 18 oz.; Write-on style;

2.5mil, Description: Write-on Style, Capacity: 532mL, 18oz.,

Dimensions: 23 x 11.5cm, Thickness: 0.064mm, PE (Polyethylene)

Vendor Catalog # B01065WA

Shelf Life 5Y

ACCU0825500

This item is being sold as 500 each per pack

List Price: 213.00 CDC: 018

98 PΚ S95184B PRX VSTA PETRI DSH 100X15 12PK 106.00 530.00

> Corning VISTA Petri Culture Dishes, Diameter: 100 mm, Height: 15 mm, Soda Lime Glass, Edges: Beaded, Recommended Applications: Education

Vendor Catalog # 70165101/EMD

This item is being sold as 12 each per pack

List Price: 111.00 CDC: 073

99 25 PΚ 09 720 501 PTRI DSH PAD 47MM STER 150/PK 42.85 1,071.25

> Fisherbrand Disposable Petri Pad Dishes, Petri Dishes with Pads, Quantity: 150 Pack, Diameter: 47 mm, Molded Polystyrene, Sterile,

Disposable: Yes

Vendor Catalog # PDF2047S0

This item is being sold as 150 each per pack

Original Catalog Number 9720501 List Price: 78.80 CDC: 092

100 20 EΑ 04 355 87 CIDECON PLUS WIPES PHENOLIC 30.75 615.00

> Decon CiDecon Plus Wipes, Certifications/Compliance: FDA, OSHA, EPA, Composition: 1.56% Buffered Phenol, 0.06% Sodium Phenate, 98.38%

Inert Ingredients, Container Type: Pop-up canister, For Use With:

Efficacy against a broad range of pathogenic organisms on hard

surfaces

Vendor Catalog # 8511

This item is being sold as 1 per each Original Catalog Number 502002090



EΑ

5

96



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	25 of 27

Nbr Qty UN Catalog N	mber Description	Unit Price	Extended Price
----------------------	------------------	---------------	-------------------

List Price: 30.75 CDC: 999

 42.11 421.10

Cytiva Whatman Binder-Free Glass Microfiber Filters, Grade 934-AH Circles, Diameter Outside: 47mm, 1.8 in., Borosilicate glass, Grade 934-AH Filter for Total Suspended Solids Analysis, 47 mm circle (100

pcs)

Vendor Catalog # 1827-047

This item is being sold as 100 each per pack

List Price: 66.75 CDC: 014

102 19 CS 06 666 111 TWL HND ROLL WHT KLNX 12RLS/CS

133.01 2.527.19

Kimberly-Clark Professional Scott Essential Plus+ Hard Roll Towels, For Use With: For exceptional hand drying performance, Length: 425

ft., 12954 cm, Paper, Hard roll towel, Absorbancy: Highly,

Certifications/Compliance: EPA, FSC, EcoLogo, White, Dimensions: 425

ft. x 8 in. (12954 x 20.32 cm) Vendor Catalog # 01080

This item is being sold as 12 each per case

List Price: 224.00 CDC: 020

38.45

384.50

Cytiva Whatman pH Indicators Integral Comparison Strips, pH Range: 6 to 8.1, pH indicator Test Strip, Dimensions: 100 x 11mm, Format: Strip, For Use With: Routine pH testing, Includes: Plastic supports, paper segments on each strip, complementary indicator charts

Vendor Catalog # 2629-990

This item is being sold as 200 each per pack

List Price: 54.50 CDC: 014

6 EA 13 642 263 ORION AMMONIA ELECT BNC

605.98 3,635.88

Thermo Scientific Orion Ammonia Gas Sensing ISE Electrodes, Description: Ammonia Gas Sensing ISE Electrode, Connector Types: Waterproof BNC, Epoxy, Item Description: Ammonia gas sensing combination, Length: 5.87 in., 15.1cm, Length Cable: 29.5 in., 75cm,

Operating Range: Ranges :1.0 to 5 x 10E7M

Vendor Catalog # 9512BNWP

Shelf Life 3Y

This item is being sold as 1 per each List Price: 886.00 CDC: 015

Vendor 0

13.6

104



117.89

24.07

53.57

93.69

1,178.90

192.56

160.71

1.405.35

Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	26 of 27

	Nbr	Qty	UN	Catalog Number	Description	Unit Price	Extended Price
--	-----	-----	----	----------------	-------------	---------------	-------------------

EΑ

Fisherbrand Absorbent Surface Liners, Dimensions: 300 ft. x 20 in. (91.4m x 510mm), Description: Roll, Quantity: Each, Polypropylene, Absorbancy: 380mL/m2, Length: 300 ft., 91.4m, Bench Liner, Width: 20 in., 510mm, Backing Material: poly, White, Disposable: Yes

LINER ABS PP BCK 20INX300

Vendor Catalog # AL-20300

14 127 47

This item is being sold as 1 per each List Price: 206.00 CDC: 019

106 EΑ

10

105

PARAFILM 4 IN X 125 FT/RL 13 374 10

> Bemis Parafilm M Laboratory Wrapping Film, Width: 4 in., 10 cm, Length: 125 ft., 38 m, Sealing Film, Applications: Efficient and cost-effective covering, over wrap to further secure stoppers, lids, and caps, and shelf or tray liner to prevent slipping of bottles or

instruments., Thermoplastic Vendor Catalog # PM996

This item is being sold as 1 per each

List Price: 110.00 CDC: 018

EΑ 107

01 213 105 ALUMINUM FOIL 18IN X500FT ROLL

Fisherbrand Aluminum Foil, Length: 492 ft., Thickness: 24um, Width:

46cm, 18 in., Applications: For sealing, weighing, and transferring

samples

Vendor Catalog # 750SQ.FT

Shelf Life 2Y

This item is being sold as 1 per each

List Price: 285.00 CDC: 017

108 15 CS 06 666 114 TOWL HND KLEENX C-FLD 2400/CS

> Kimberly-Clark Professional Scott and Kleenex Folded Paper Towels, Dimensions: 13.15 x 10.12 in. (33.4 x 25.7 cm), For Use With: C-fold

Dispenser, Designed to reduce waste and provides excellent absorbency

and hand-drying performance, Packaging Quantity: 150 towels/clip,

Length: 13.15 in., 33.4 cm Vendor Catalog # 01500

This item is being sold as 2400 each per case

List Price: 159.00 CDC: 020



Quote Nbr	Customer Reference	Page
1105-3084-03	RFQ 21ITBC000010A-CJC, LAB SUPPLIES	27 of 27

MERCHANDISE TOTAL Hazardous Material Charge Integrity Packaging Fee TOTAL 95,846.81 24.50 12.00 95,883.31

#### NOTES:

Returns are subject to manufacturer terms and conditions.

We now offer highly competitive financing with low monthly payments. Please contact your local sales representative for more information.

Tell us about your recent customer service experience by completing a short survey. This should take no longer than three minutes. Enter the link into your browser and enter the passcode: USA-PGH-CS2 <a href="http://survey.medallia.com/fishersci">http://survey.medallia.com/fishersci</a>



Yes

# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Item No.:	22-0880	Meeting Date: 11/16	/2022		
Department Public Works					
Request approval #DTFAWA-15-C000 Airport - Charlie Br (RVA) (Oklahoma, Executive Airport - extension of this co  Requirement for In accordance with contract and nece	to extend an opening to extend an opening to the composition of the co	existing contract - Deposition control Services - Ning amount not to exceed the air traffic control ning Field for an additionate dates: January 1, 2023 of (Cite specific Board policy, and Section 102-420, coupletion of the contract ditions of the contract	partment of Publicipht Coverage at Id \$258,456.00 with ight coverage serial 12-month periods, through Decembers at the contract modification in the specifical	ic Works, FAA Fulton County In Robinson Avi Invices at Fulto Ind. This will be Independently Ins within the scalations, services	Executive ation, Inc. on County the third ope of the s, time of
Strategic Priority Infrastructure and		to this item (If yes, note	e strategic priority area	a below)	
Commission Discall Districts  District 1  District 2  District 3  District 4  District 5  District 6	tricts Affected	d			
Is this a purchas	ing item?				

**Summary & Background:** The Department of Public Works recommends approval to extend the existing contract with Robinson Aviation, Inc. (RVA) to provide air traffic control night coverage services at Fulton County Executive Airport - Charlie Brown Field.

Scope of Work: The air traffic control tower located at the Fulton County Executive Airport - Charlie

**Agenda Item No.:** 22-0880 **Meeting Date:** 11/16/2022

Brown Field is manned by air traffic controllers 24 hours a day to serve the general aviation aircraft landing and taking off from the Airport. The Federal Aviation Administration (FAA) contracts directly with Robinson Aviation, Inc. (RVA) to provide 16 hours of daytime air traffic control services through contract #DTFAWA-15 C000019. This contract will be renewed by the FAA during the first quarter of 2023.

Fulton County has traditionally funded the 8 hours of night service not covered by the FAA through a separate contract between Fulton County and RVA. This contract was extended by the BOC on December 1, 2021, to cover the night coverage through December 31, 2022. This request is to extend the contract for the period of January 1, 2023, through December 31, 2023, to ensure uninterrupted nighttime coverage

**Community Impact**: No impacts are anticipated within the community based on this contract extension.

**Department Recommendation:** The Department of Public Works recommends approval to extend existing contract to provide air traffic control night coverage services at the Fulton County Executive Airport - Charlie Brown Field

**Project Implications:** The FAA assures the Air Traffic Control Tower provides safe, orderly, and expeditious movement of air traffic in the vicinity of and on the movement area of the Fulton County Executive Airport - Charlie Brown Field. The Airport Enterprise Fund has traditionally paid the added costs associated with night coverage to allow for 24-hour coverage at the airport. No other metro Atlanta airport, with the exception of Hartsfield-Jackson, provides 24-hour coverage at their control towers.

Community Issues/Concerns: None has been raised to Public Works staff.

**Department Issues/Concerns:** The department has no issues or concerns as long as the current contract can be extended while we await final direction from the FAA.

### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	15-0987	11/4/2015	\$205,680.00
1st Renewal	16-1114	12/7/2016	\$209,793.60
2 <sup>nd</sup> Renewal	17-0748	9/13/2017	\$213,989.47
3 <sup>rd</sup> Renewal	18-0747	10/17/2018	\$220,409.15
Amendment No. 1	19-0084	2/6/2019	\$10,973.85
4 <sup>th</sup> Renewal	19-0902	11/6/2019	\$241,493.00
Extension No.1	20-0765	10/21/2020	\$280,881.00
Extension No. 2	21-0973	12/1/2021	\$252,936.00
Extension No. 3			\$258,456.00

**Agenda Item No.:** 22-0880 **Meeting Date:** 11/16/2022

Total Revised Amount \$1,894,612.07

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$258,456.00

Prime Vendor: Robinson Aviation, Inc., RVA

Prime Status: Non-Minority

Location:Oklahoma City, OKCounty:Oklahoma CountyPrime Value:\$49,106.64 or 19.00%

Subcontractor: C12 Aviation, Inc.

Subcontractor Status: African American Female Business Enterprise- Non-Certified

**Location:** Dunwoody, GA **County:** DeKalb County

**Contract Value:** \$209,349.36 or 81.00%

Total Contract Value: \$258,456.00 or 100.00% Total M/FBE Value: \$209,349.36 or 81.00%

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Extension No. 3 to Form of Contract Exhibit 2: Contractor Performance Report

**Contact Information** (Type Name, Title, Agency and Phone)

Jonathan Gauthier, Assistant Airport Manager, Public Works 404-613-4203

#### Contract Attached

Yes

### **Previous Contracts**

Yes

### **Total Contract Value**

Original Approved Amount: \$205,680.00
Previous Adjustments: \$1,430,476.07
This Request: \$258,456.00
TOTAL: \$1,894,612.07

### **Grant Information Summary**

ng Date: 11/16/2022
□ Cash
☐ In-Kind
☐ Approval to Award
☐ Apply & Accept
Professional Services - \$258,456.00

End Date: 12/31/2023

option

Renewal/Extension Terms: N

Overall Contractor Performance Rating: 4.00

Would you select/recommend this vendor again?

Yes

**Report Period Start:** Report Period End:

7/1/2022 9/30/2022

Start Date: 1/1/2023

Cost Adjustment:

### **EXTENSION NO. 3 TO FORM OF CONTRACT**

Contractor: Robinson Aviation, Inc. (RVA)

Contract No. FAA Contract #DTFAWA-15-C000018

Address: 1601 Northwest Expressway, Suite 850

City, State Oklahoma City, OK 73118

Telephone: 405-840-3771

E-mail: keren.mclendon@rvainc.com

Contact: Keren Williams McLendon

President / CEO

### WITNESSETH

WHEREAS, Fulton County ("County") entered into a Contract with Robinson Aviation, Inc. to provide air traffic control night coverage services at Fulton County Executive Airport – Charlie Brown Field, dated November 4, 2015, on behalf of the Department of Public Works and said contract has been renewed on four previous occasions and extended twice; and

WHEREAS, the County wishes to extend the subject contract, with all terms and conditions unchanged, for an additional twelve-month period; and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this Extension was approved by the Fulton County Board of Commissioners on [Insert Board of Commissioners approval date and item number].

**NOW**, **THEREFORE**, the County and the Contractor agree as follows:

This Extension No. 3 to Form of Contract is effective as of the 1<sup>st</sup> day of January 2023, between the County and Robinson Aviation, Inc. who agree that all Services specified will be performed in accordance with this Extension No. 3 to Form of Contract and the Contract Documents for an additional twelve-month period with the contract ending as of 31<sup>st</sup> day of December 2023.

- 1. **COMPENSATION:** The services herein shall be performed by Contractor for a an amount not to exceed, \$258,456.00 (Two Hundred Fifty Eight Thousand Four Hundred Fifty Six Dollars and No Cents).
- 3. LIABILITY OF COUNTY: This Extension No. 3 to Form of Contract shall not

become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chair to the Commission, attested to by the Clerk to the Commission and delivered to Contractor.

4. **EFFECT OF EXTENSION NO. 3 TO FORM OF CONTRACT:** Except as modified by this Extension No. 3 to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

[INTENTIONALLY LEFT BLANK]

**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:	CONSULTANT:
FULTON COUNTY, GEORGIA	ROBINSON AVIATION, INC.
Robert L. Pitts, Chairman Fulton County Board of Commissioners	Keren Williams McLendon President / CEO
ATTEST:	ATTEST:
Tonya R. Grier Clerk to the Commission	Secretary/ Assistant Secretary
(Affix County Seal)	(Affix Corporate Seal)
APPROVED AS TO FORM:	ATTEST:
Office of the County Attorney	 Notary Public
	Notary Fublic
APPROVED AS TO CONTENT:	County:
David Clark Director	Commission Expires:
David Clark, Director Department of Public Works	(Affix Notary Seal)
ITEM#: RCS:	ITEM#: RM:



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department **Bid Number** Service Commodity Contractor **Performance Rating** Archives contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Archives contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Archives contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Archives contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key employees 3 = Goodare highly competent and seldom require guidance; customers are highly satisfied Archives contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance – Technical Excellence – 1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Business Relation	ons	(Responsivenes	s to Inquires – Prompt Pro	blem Notifications)
0				
1				
2				
3				
4				
4. Customer Satis		ser Quality Expecta Invoicing – No Sub	ations – Met Specification estitutions)	– Within Budget –
0				
1				
2				
3				
4				
5. Contractors Key	, Personnel (C	Credentials/Experie	ence Appropriate – Effecti	ve
3. Contractors Rey	Su	upervision/Manag	ement – Available as Need	led)
0				
1				
2				
3				
4				
<u> </u>				
Overall Performar	nce Rating		Date	

Overall Performance Rating Date

Would you select/recommend this vendor again?

Rating completed by:

Department Head Name:

Department Head Signature

After completing the form: Submit to Purchasing Print a copy for your records Save the form



# **Fulton County Board of Commissioners**

# Agenda Item Summary

Agenda Iten	<b>n No.</b> : 22-0881	Meeting Date: 11/	16/2022	
<b>Departmen</b> State Court	t			
Requested	Action (Identify app	propriate Action or Motion, purp	pose, cost, timeframe, etc.)	
RFP#18RFP in the amour supervision a in the State a	P020518A-CJC, Mis nt of \$1,325,000.00 and case managen and Magistrate Cou	sdemeanor Probation Sup with Judicial Correction S nent services for misdeme	Superior and Magistrate Court, pervision Services with anticipated revenue Services, Inc. (Atlanta, GA) to provide eanor offenders sentenced by Judicial Ordective dates: January 1, 2023, through act.	
In accordance contract & ne performance	ce with Purchasing ecessary for contra	Code Section 102-420, coct completion of the contr	cy, statute or code requirement) contract modifications within the scope of the ract, in the specifications, services, time of the law and the specifications.	
Strategic P Justice and	•	ted to this item (If yes, no	ote strategic priority area below)	
Commission All Districts District 1 District 2 District 3 District 4 District 5 District 6	on Districts Affect	cted		
<b>ls this a pu</b> Yes	rchasing item?			

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Scope of Work: This contract will provide the Court with a comprehensive probation services

**Agenda Item No.:** 22-0881 **Meeting Date:** 11/16/2022

program that includes community service supervision, domestic violence counseling and DUI Offender rehabilitation. Furthermore, the supervisor of misdemeanor offenders has been instrumental in eliminating the backlog of probation revocation cases awaiting hearing which has translated into a sizeable reduction of the misdemeanor jail population

**Community Impact:** Low-risk offenders are less likely to reoffend while being supervised which allows our communities to remain safe.

**Department Recommendation:** Approval of this contract will enable the County to provide the critical service of misdemeanor probation management in a continuing effort to reduce jail overcrowding and offender recidivism.

Project Implications: None

**Community Issues/Concerns:** None of which the Department is aware.

**Department Issues/Concerns:** Private probation companies are becoming extinct and efforts to bring misdemeanor probation services in-house should be explored.

**Contract Modification** (<u>Delete</u> this chart <u>only</u> if the Requested Action is for a NEW award. Simply insert the text " **New Procurement**." If the Requested Action is for a Contract Modification ((Renewal, Amendment, Change Order,
Extension, Increase Spending Authority)), the chart should remain and be completed.)

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	18-0309	05/02/2018	\$1,894,139.00
1st Renewal	18-1008	12/19/2018	\$1,147,996.00
2 <sup>nd</sup> Renewal	19-0989	12/04/2019	\$713,131.00
Extension #1	20-0718	10/21/2020	\$553,919.00
Extension #2	21-1053	11/15/2021	\$1,196,093.00
Total Revised Amount			

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Click or tap here to enter text.

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

**Contact Information** (Type Name, Title, Agency and Phone)

Click or tap here to enter text.

### **Contract Attached**

No

Agenda Item No.: 22-0881	Meeting Date: 11/	16/2022
Previous Contracts		
Yes		
Total Contract Value		
Original Approved Amount: Previous Adjustments: This Request: TOTAL:		
Grant Information Summ	ary	
Amount Requested: N/A Match Required: Start Date: End Date: Match Account \$:		
Fiscal Impact / Funding S	Source	
Funding Line 1:		
100 420 4201 4230		
Funding Line 2:		
Key Contract Terms		
Start Date: 1/1/2023	End Date: 12/31/2023	
Cost Adjustment:	Renewal/Extension Ter	rms:

# **Overall Contractor Performance Rating:**

Would you select/recommend this vendor again?

Yes

Report Period Start: 1/1/2022 Report Period End: 12/31/2022



# DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

### CONTRACTORS PERFORMANCE REPORT PROFESSIONAL SERVICES Report Period Start Report Period End **Contract Period Start** Contract Period End Purchaser Order Number Purchase Order Date Department Bid Number Service Commodity Contractor **Performance Rating** Achieves contract requirements less than 50% of the time not responsive, effective and/or efficient; unacceptable delay; incompetence; high degree of 0 = Unsatisfactory customer dissatisfaction. Achieves contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key 1 = Pooremployees marginally capable; customer somewhat satisfied. Achieves contract requirements 80% of the time. Generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs 2 = Satisfactory adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction. Achieves contract requirements 90% of the time. Usually responsive: effective and/or efficient; delays have not impact on programs/mission; key 3 = Goodemployees are highly competent and seldom require guidance; customers are highly satisfied Achieves contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and 4 = Excellent require minimal directions; customers expectations are exceeded. (Specification Compliance – Technical Excellence – 1. Quality of Goods/Services Reports/Administration – Personnel Qualification 0 1 2 3 4 (Were Milestones Met Per Contract – Response Time (per 2. Timeliness of Performance agreement, if applicable) - Responsiveness to Directions/ Change – On Time Completion Per Contract) 0 1 2 3 4

3. Busine	ess Relations		(Responsivenes	s to Inquires – Prompt P	roblem Notifications)
0					
1	1				
2	1				
3					
4					
4 Custon	an Catiofa ation	(Met Us	er Quality Expecta	ations – Met Specificatio	n – Within Budget –
4. Custor	mer Satisfaction	Proper I	nvoicing - No Sub	ostitutions)	
0					
1					
2					
3					
4	1				
5 Contra	ctors Key Persor	nol (C	redentials/Experie	ence Appropriate – Effec	tive
J. Contra	ictors key reisor	""E" Su	pervision/Manag	ement – Available as Ne	eded)
0					
1					
2					
3					
4	7				
•					
		1		Γ	
Overall P	erformance Rati	ing		Date	

Donald Talley

After completing the form: Submit to Purchasing Print a copy for your records Save the form

Rating completed by: Department Head Name:

Department Head Signature

Would you select/recommend this vendor again?



### **DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE**

### CONTRACT RENEWAL AGREEMENT

**DEPARTMENT: State Court** 

BID/RFP# NUMBER: 18RFP020518A-CJC

**BID/RFP# TITLE: Misdemeanor Probation Supervision Services** 

**ORIGINAL APPROVAL DATE: 1/1/2018** 

**RENEWAL EFFECTIVE DATES: 1/1/2019, 1/1/2020** 

**RENEWAL OPTION #:** OF: No additional options are available

NUMBER OF RENEWAL OPTIONS: No additional options are available

**RENEWAL AMOUNT: \$ Revenue Generating** 

**COMPANY'S NAME: Judicial Corrections Services, Inc.** 

ADDRESS: 1770 Indian Trail Road, Suite 350

**CITY: Norcross** 

**STATE: Georgia** 

ZIP: 30093

This Renewal Agreement No. \_\_\_ was approved by the Fulton County Board of

Commissioners on BOC DATE: BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

### SIGNATURES:

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA	[INSERT COMPANY NAME]		
Robert L. Pitts, Chairman Fulton County Board of Commissioners	[Insert name] [Insert title]		
ATTEST:	ATTEST:		
Tonya R. Grier Interim Clerk to the Commission	Secretary/ Assistant Secretary		
(Affix County Seal)	(Affix Corporate Seal)		
AUTHORIZATION OF RENEWAL:	ATTEST:		
[Insert Department Head Name & Title] [Insert User Department Name]	Notary Public		
[moore coo. Dopartmone reamo]	County:		
	Commission Expires:		
	(Affix Notary Seal)		
ITEM#: RCS:	ITEM#: RM:		

### **Contract Renewal Evaluation Form**

Date:	October 30, 2022
Department:	State Court
Contract Number:	18RFP020518A-CJC
Contract Title:	Misdemeanor Probation Supervision Services

#### Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

This is a revenue generating contract and a reduction in scope would jeopardize public safety. State Court has proposed the creation of an in-house misdemeanor probation department which would be responsible for the supervision of adult misdemeanor defendants.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

□ Internet search of pricing for same product or service:

□ Date of search: Click here to enter a date.

□ Price found: Click here to enter text.

□ Different features / Conditions: Click here to enter text.

□ Percent difference between internet price and renewal price: Click here to enter text.

### **Explanation / Notes:**

Click here to enter text.

### ☐ Market Survey of other jurisdictions:

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.

	Percent difference between past purchase price and renewal price:	Click here to	o enter text.
	Are they aware of any new vendors?	□ Yes	□ No
	Are they aware of a reduction in pricing in this industry?	☐ Yes	□ No
	How does pricing compare to Fulton County's award contract?	Click here to	o enter text.
	Explanation / Notes:		
	Click here to enter text.		
and exp Sup furt	State Court seeks to establish an in-house misdemeanor probation de unties have transitioned from a private services provider to an in-house diregulations established by the Georgia Department of Community Suppressed its intent with the State of Georgia. An approved extension of the pervision Services contract will keep the current private services provide their evaluates the possible development of an in-house program.  What was the actual expenditure (from the AMS system) spent for year?  No Cost	partment. Other ne program according pervision. State Cone current Misdeme er intact while Fulto	or to the rules ourt has also canor on County
4.	Does the renewal option include an adjustment for inflation?  (Information can be obtained from CPI index)	□ Yes	⊠ No
	Was it part of the initial contract?	☐ Yes	⊠ No
D	ate of last purchase:	Click here to enter a	date.
Pi	rice paid:	Click here to enter to	ext.
In	flation rate:	Click here to enter to	ext.
A	djusted price:	Click here to enter to	ext.
P	ercent difference between past purchase price and renewal price:	Click here to enter to	ext.
	planation / Notes: ck here to enter text.		
5.	Is this a seasonal item or service? ☐ Yes ☒ No		

6. Has an analysis been conducted to determine if this service can be performed in-house? ☒ Yes

If yes, attach the analysis.

□ No

7. What would be the impact on your department if this contract was not approved?

The approval of the extension allows for the supervision of approximately 3,000 active misdemeanor defendants. A denial of this extension will eliminate probation as an alternative sanction to incarceration which would also increase the number of inmates housed in the Fulton County Jail. Probation provides State Court a sentencing option for defendants to pay court fines and fees, attend necessary treatment programs, and complete community service work which enhances public safety.



# **Fulton County Board of Commissioners**

### Agenda Item Summary

**Agenda Item No.:** 22-0882 **Meeting Date:** 11/16/2022

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Request approval of an Ordinance to amend Chapter 2 (Administration), Article III (Finance), Division 2 (Budget) of the Fulton County Code of Ordinances to modify Code Section 2-261 to require the County Manager to present the budget requests for the next fiscal year to the Board of Commissioners no later than sixty (60) days before the millage rate is set; and for other purposes. (Arrington)

AN ORDINANCE TO AMEND CHAPTER 2 (ADMINISTRATION), ARTICLE III
(FINANCE), DIVISION 2 (BUDGET) OF THE FULTON COUNTY CODE OF
ORDINANCES TO MODIFY CODE SECTION 2-261 TO REQUIRE THE COUNTY
MANAGER TO PRESENT THE BUDGET REQUESTS FOR THE NEXT FISCAL YEAR
TO THE BOARD OF COMMISSIONERS NO LATER THAN SIXTY (60) DAYS BEFORE
THE MILLAGE RATE IS SET; AND FOR OTHER PURPOSES.

WHEREAS, the Fulton County Board of Commissioners seeks to exercise the utmost care in its considerations of the budget and the allocations and expenditures of public funds for public purposes; and

WHEREAS, O.C.G.A. § 36-81-1 provides "minimum budget, accounting, and auditing requirements for local governments so as to provide local taxpayers with an opportunity to gain information concerning the purposes for which local revenues are proposed to be spent and are actually spent and to assist local governments in generally improving local financial management practices while maintaining, preserving, and encouraging the principle of home rule over local matters;" and

WHEREAS, the Fulton County Board of Commissioners has the authority pursuant to O.C.G.A. § 36-81-5 to establish the date by which the Fulton County's budget officer shall prepare the proposed budget for the ensuing fiscal year; and

WHEREAS, via Resolution 18-0577 (adopted August 15, 2018), the Fulton County Board of Commissioners amended Fulton County Code Section 2-261, regarding the process for adoption of the Fulton County annual budget, to establish that "the county manager [in lieu of the Budget Commission] shall submit or cause to be submitted annually to the board of commissioners, by no later than November 15, a proposed budget governing expenditures of all county funds, including capital outlay and public works projects, for the following year"; and

WHEREAS, the Fulton County Board of Commissioners is required to set an annual millage rate for the collection of taxes on real property within Fulton County pursuant to O.C.G.A. § 48-5-32.1, which is typically finalized on or before September of each year; and

WHEREAS, the final adopted millage rate governs the potential amount of tax revenues Fulton County will receive in order to fund the public programs and operations for the upcoming year; and

WHEREAS, the Fulton County Board of Commissioners finds that it is prudent and best fiscal practice to have notice of and be able to consider annual departmental budget requests for inclusion in the proposed budget prior to adopting the millage rate in order to gauge the level and type of upcoming programmatic needs to best serve the needs of the citizens of Fulton County; and

WHEREAS, the Fulton County Board of Commissioners has authority, pursuant to the Constitution of the State of Georgia, Article 9, Sec. 2 ¶ 1(a), to adopt reasonable ordinances, resolutions, or regulations relating to its affairs for which no provision has been made by general law and which is not inconsistent with the Georgia Constitution or any local law applicable thereto.

**NOW, THEREFORE, BE IT ORDAINED**, that the Fulton County Board of Commissioners hereby amends Fulton County Code Section 2-261 (and others) to require that the County Manager shall receive from the departments and present to the Fulton County Board of Commissioners, departmental budget requests for the upcoming year under consideration no later than sixty (60) days before the final adoption of the

	millage rate by the Board of Commissioners each year, as this new requirement is set
	forth in Attachment A hereto, and incorporated by reference as if fully set forth herein.
	BE IT FURTHER ORDAINED, that nothing herein shall restrict Fulton County's
	ability to modify or revise its budget as otherwise provided by state law and Fulton County
	ordinances.
;	BE IT FURTHER ORDAINED, that any and all resolutions and ordinances or parts
	of resolutions and ordinances in conflict with this Ordinance shall be and the same hereby
;	are rescinded.
	BE IT FINALLY ORDAINED, that this Ordinance shall be in full force and effect
	immediately upon its adoption.
	SO PASSED AND ADOPTED, this 5 <sup>th</sup> day of October, 2022.
	FULTON COUNTY BOARD OF COMMISSIONERS
	SPONSORED BY:
	Marvin S. Arrington, Jr., Commissioner District 5
	District 5
	ATTEST:
	ATTEOT.
	Tonya R. Grier
	Clerk to the Commission
	APPROVED AS TO FORM:
	Y. Soo Jo County Attorney
	P:\CALegislation\BOC\Resolutions\Ordinances\2022\Arrington\11.16.22.Amended Ordinance for the County Manager to Present
	Budget Requests Sixty Days Prior to Consideration of the Millage Rate.final.docx

#### Attachment 1

### Sec. 2-261. - Proposal and adoption of budget.

No later than sixty (60) days prior to the final adoption by the board of commissioners of the millage rate each year, the county manager shall make a preliminary report to the board of commissioners of the departments' anticipated budget requests. The county manager shall submit or cause to be submitted annually to the board of commissioners, by no later than November 15, a proposed budget governing expenditures of all county funds, including capital outlay and public works projects, for the following year. The county manager's submission of the proposed budget shall include the budget requests of all of the county's departments, agencies, elected officials and authorities who receive funding from the county through the budget process. This proposed budget will serve, as presented, as the operating budget until a final budget is adopted. The procedures for budget preparation, submission to the governing authority, review by the governing authority, public review, notice, and hearings shall be as provided for in Chapter 81 of Title 36 of the O.C.G.A. [O.C.G.A. § 36-81-1 et seq.]. The budget shall then be adopted by the board of commissioners by no later than the second regular meeting in January of the year to which it applies, which budget, when so adopted by the board of commissioners, shall constitute the board of commissioners' appropriation of all funds for such year.

The county manager is authorized to take all administrative steps necessary to implement the budget as approved. The budget so adopted may be revised during the year only by formal action of the board of commissioners in a regular meeting which has been advertised in accordance with subsection (e) of Code Section 36-81-5 of the O.C.G.A. [O.C.G.A. § 36-81-5] and no increase shall be made in such budget without provision also being made for financing such increase. The proposed budget submitted by the county manager shall be accompanied by a report containing information and data required by subsection (b) of Code Section 36-81-5 of the O.C.G.A. [O.C.G.A. § 36-81-5]. A copy of the proposed budget shall be transmitted to the county clerk of the commission of Fulton County on the date it is submitted to the board of commissioners. Upon adoption of the budget, a copy shall be transmitted to the county clerk of the commission of Fulton County.

### Sec. 102-287. Balanced budget.

- (a) The <u>budget commission</u> <u>county manager</u> shall submit to the board of commissioners a budget limiting combined expenditures to the level of the prior year, plus the actual amount of anticipated revenue relating to growth in the general digest, subject to providing additionally for those emergencies and contingencies that, if not provided for, would result in the departments of Fulton County failing to perform the duties imposed upon them by law.
- (b) If the <u>budget commission's county manager's</u> budget does not reflect subsection (a) of this section, then an alternative budget shall be presented to the board of commissioners to reflect the wishes of the board of commissioners.

(Res. of 9-7-88)

### Sec. 102-288. Target plan to address present and future needs of county.

(a) The Fulton County board of commissioners, upon adoption of the 1988 annual budget, will commence a threeyear target plan to address the present and future needs of Fulton County and obligations thereto. The Fulton County board of commissioners, upon adoption of the 1988 annual budget, reviews all projects both proposed

- and presently under construction to ascertain existing and anticipated expenditures for such projects, including personnel requirements, physical facilities, and other cost.
- (b) The Fulton County board of commissioners shall direct the county manager to conduct detailed departmental reviews with consultation from the Fulton County board of commissioners regarding:
  - (1) Internal operations of county departments;
  - (2) Staffing; and
  - (3) Recommendations for reduction in employees through attrition as a result of the internal audit or transferal of an employee position due to the results of the internal audit.
- (c) The Fulton County board of commissioners shall direct the county manager to conduct an assessment of the physical buildings and facilities of Fulton County and the costs assailed thereto.
- (d) The Fulton County board of commissioners shall direct the county manager to conduct an assessment of Fulton County's financial responsibility to the Fulton/DeKalb Hospital Authority.
- (e) The Fulton County board of commissioners, after the adoption of the 1988 annual budget, shall direct the county manager to provide recommendations on increases in licenses and fees.
- (f) The Fulton County board of commissioners shall direct the county manager to provide recommendations on an increase in other fees (alcohol licenses, courts, etc.).
- (g) The Fulton County board of commissioners shall direct the county manager to report on taxation or legislation, if any, from the Georgia General Assembly.
- (h) The Fulton County board of commissioners shall direct the county manager to review growth in the tax digest.
- (i) The Fulton County board of commissioners shall direct the county manager to prepare legislation for a payroll tax or similar city tax to the Georgia General Assembly in future sessions of that body.
- (j) The Fulton County board of commissioners shall direct the county manager to report on the status of the tax appraisal package between the City of Atlanta and Fulton County. This process should be expedited.
- (k) In addition to the actions of the budget commission, The county manager shall provide the Fulton County board of commissioners shall be provided with a monthly analysis of actual expenditures and actual revenues in comparison to the annual budget.
- (I) The Fulton County board of commissioners shall convene in July 1988, and by July 15 of each succeeding year to conduct a midyear budget analysis of financial conditions of Fulton County.
- (m) The Fulton County board of commissioners shall direct the county manager to facilitate the purposes and intent of this section and to direct appropriate personnel to carry out this study in a detailed and timely manner.

(Res. of 2-3-88)

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#### Sec. 102-290. General fund and special services district fund reserve balances.

- (a) There is hereby established fund balance reserves in the general fund and special services district fund as set forth in this section.
- (b) The general fund balance reserve shall be established as follows:
  - (1) Commencing with the 1995 fiscal year budget, a reserve of 5.4 percent of general fund budgeted expenditures shall initially be established, the initial reserve. This percentage represents approximately \$18,300,000.00 in 1995.
  - (2) Each subsequent year through 1998 an additional one percent of budgeted expenditures shall be reserved to the extent such amount is available from revenues exceeding budgeted amounts and/or expenditures which were less than budgeted amounts in the immediately preceding year.
  - (3) The "minimum reserve" for the general fund is established at no less than 16.66 percent of budgeted expenditures, representing on average two months of expenditures and allowing Fulton County sufficient resources to operate until annual tax anticipation note proceeds can be received.
  - (4) A goal reserve of 20 percent of budgeted expenditures for the general fund is established. As part of the budgeting process each year until the goal reserve is established, the budget commission county manager and Board of Commissioners of Fulton County shall consider increasing the fund balance reserve by one percent to the extent such amount is available from revenues exceeding budgeted amounts and/or expenditures which were less than budgeted amounts in the immediately preceding year.
  - (5) The fund balance reserve may be reduced only in the following situations:
    - a. If budgeted revenues for any fiscal year are not collected and actual expenditures cause an operating deficit for that year;
    - b. If a natural disaster occurs within the boundaries of Fulton County, and the board of commissioners approves the use of the reserve to pay for the costs of such disaster; or
    - c. If the board of Commissioners of Fulton County determines that an unforeseeable emergency situation exists and approves the use of the fund balance reserve to pay for the emergency situation.
- (c) The special services district fund fund balance reserve shall be established as follows:
  - (1) Commencing with the 1995 fiscal year budget, a reserve of 10.6 percent of special service district fund budgeted expenditures shall initially be established, the initial reserve. This percentage represents approximately \$6,700,000.00 in 1995.
  - (2) Each subsequent year through 1998 an additional one percent of budgeted expenditures shall be reserved to the extent such amount is available from revenues exceeding budgeted amounts and/or expenditures which were less than budgeted amounts in the immediately preceding year.
  - (3) The minimum reserve for the special services district is established at 16.67 percent of budgeted expenditures, representing on average two months of expenditures. Unlike the general fund, the special services district cannot borrow operating monies through a tax anticipation note. A fund balance reserve at 16.67 percent of budgeted expenditures will allow the fund to have sufficient cash flow resources to sustain operations until tax revenues are received.
  - (4) A goal reserve of 20 percent of budgeted expenditures for the special services district fund is established. As part of the budgeting process each year until the goal reserve is established, the budget commission county manager and Board of Commissioners of Fulton County shall consider increasing the fund balance reserve by one percent to the extent such amount is available from revenues exceeding budgeted

amounts and/or expenditures which were less than budgeted amounts in the immediately preceding year.

- (5) The fund balance reserve may be reduced only in the following situations:
  - a. If budgeted revenues for any fiscal year are not collected and actual expenditures cause an operating deficit for that year;
  - b. If a natural disaster occurs within the boundaries of the Special Services District of Fulton County, and the board of commissioners approves the use of the reserve to pay for the costs of such disaster; or
  - c. If the board of Commissioners of Fulton County determines that an unforeseeable emergency situation exists and approves the use of the fund balance reserve to pay for the emergency situation

(95-0105, §§ I—III, 2-15-95; 15-0078, 1-21-15)



# **Fulton County Board of Commissioners**

### Agenda Item Summary

**Agenda Item No.:** 22-0883 **Meeting Date:** 11/16/2022

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Request approval of an Ordinance to amend Chapter 101 (General Provisions and County Governing Authority), Article II (County Governing Authority), Division 1 (Generally) of the Fulton County Code of Ordinances relating to budgetary controls for members of the Board of Commissioners by reducing the travel/conferences budget for members of the Board of Commissioners, and for other purposes. (Ellis)

- AN ORDINANCE TO AMEND CHAPTER 101 (GENERAL PROVISIONS AND COUNTY
- 2 GOVERNING AUTHORITY), ARTICLE II (COUNTY GOVERNING AUTHORITY),
- DIVISION 1 (GENERALLY) OF THE FULTON COUNTY CODE OF ORDINANCES
- 4 RELATING TO BUDGETARY CONTROLS FOR MEMBERS OF THE BOARD OF
- 5 COMMISSIONERS BY REDUCING THE TRAVEL/CONFERENCES BUDGET FOR
- 6 MEMBERS OF THE BOARD OF COMMISSIONERS; AND FOR OTHER PURPOSES.
- 7 WHEREAS, Fulton County's 2021-2025 Strategic Plan sets forth one of its six
- 8 strategic priorities as open and responsible government; and
- 9 **WHEREAS**, one of the greatest responsibilities of the members of the Board of
- 10 Commissioners is that of being good stewards of the public funds entrusted to them for
- 11 public use; and
- 12 WHEREAS, as stewards of public funds, the Board of Commissioners desires to
- establish and maintain certain budgetary controls for its members and the administration
- 14 of their individual offices; and
- WHEREAS, on October 16, 2002, the Board of Commissioners approved a
- Resolution, otherwise known as the "Edwards Resolution," which established certain
- budgetary controls, relating to the members of the Board of Commissioners and the
- staffing and administration of their individual offices; and
- 19 **WHEREAS**, the Edwards Resolution is codified at Fulton County Code ("FCC") §
- 20 101-38; and
- WHEREAS, on May 4, 2011, the Board of Commissioners approved a Resolution,
- 22 otherwise known as the "Eaves Resolution," which amended certain provisions of the
- 23 Edwards Resolution and certain budgetary controls, relating to the members of the Board
- of Commissioners and the staffing and administration of their individual offices; and
- 25 **WHEREAS**, on December 19, 2018, the Board of Commissioners approved a
- Resolution which amended subsection (d) of FCC § 101-38, relating to the members of

- 1 the Board of Commissioners and the annual travel budget allocated to each
- 2 Commissioner; and
- WHEREAS, on April 17, 2019, the Board of Commissioners approved Resolution
- 4 19-0157 to provide authority to permit the personal staff of a vacated commission district
- 5 to remain employed to the extent needed to continue services for such vacated
- 6 commission district; and
- WHEREAS, on May 4, 2022, the Board of Commissioners approved Resolution
- 8 22-0327, which amended FCC § 101-38, by creating and adding a new Subsection (f),
- 9 relating to miscellaneous limitations on the permissible uses of Commissioners' budgets
- and County resources; and
- WHEREAS, on August 17, 2022, as Agenda Item No. 22-0571, the Board of
- 12 Commissioners approved a Resolution rolling back the millage rate for all Fulton County
- taxpayers from 9.33 mills to 8.87 mills; and
- 14 **WHEREAS,** because of the lower millage rate approved, the Board of
- 15 Commissioners anticipates a significant reduction in the collection of funds for the
- 16 General Fund; and
- WHEREAS, despite the anticipated loss of revenue to the County, the Board of
- 18 Commissioners remains committed to delivering quality services to the citizens of Fulton
- 19 County; and

**WHEREAS**, the County's budget line item number 1307 is specifically designated

2 for Travel/Conferences but, in the past, these funds could be used for other purposes;

3 and

WHEREAS, so as to assist the County in meeting the anticipated budget shortfalls due to the reduced millage rate, the Board of Commissioners recognize that expenses for budget item line number 1307 should be restricted to only Travel/Conference expenses; and

WHEREAS, the Board of Commissioners finds it to be in the best interest of the taxpayers of Fulton County to amend FCC § 101-38(d) to reduce the amount of each Commissioner's travel budget and to expressly limit the use of those funds for Travel/Conference expenses so as to ensure the availability of those funds for services and programs that benefit the citizens of Fulton County.

**NOW, THEREFORE, BE IT ORDAINED,** that the Fulton County Board of Commissioners hereby amends Section 101-38(d) of Chapter 101, Article II, Division 1 of the Fulton County Code of Ordinances, which when amended shall read as follows:

Sec. 101-38(d). - Budgetary controls over expenses.

(d) Travel. Each commissioner is allocated an annual travel budget of \$50,000.00 \$25,000.00 for specific commission-related business outside of Fulton County, including specifically for Travel/Conference expenses related to professional conferences and conventions. The finance director shall establish a separate travel account for each commissioner. Travel per diem for food and lodging related to a commissioner's travel to and attendance at a conference shall be paid from said travel accounts when documented by the submission of receipts or other proofs of payment of said incurred expenses. Prior to undertaking each period of county travel status hereunder, said commissioner shall submit a written memorandum of travel to be maintained by the finance director with said commissioner's travel account. Said memorandum of travel shall specifically designate the travel destinations, the commission-related business and purposes of conference to be attended as part of said travel, and the planned duration of said travel. Said memorandum shall also comply with Fulton County's Personnel Policy and Procedures for travel, training, parking automobile allowance and mileage

1 2 3 4 5	travel expense account to any other op purpose other than the travel to and operations accounts, other than risk ma- and training budget.	cated to annual travel budgets may <u>not</u> be transferred from the perating account of the commissioner's office <u>or used for any attendance of professional conferences</u> . Funds from the nagement-related accounts, may be transferred into the travel			
6	BE IT FINALLY ORDAINED, that this Ordinance shall become effective when				
7	adopted, and that all Ordinances and	I parts of ordinances in conflict with this Ordinance,			
8	are hereby repealed to the extent of t	he conflict.			
9	PASSED AND ADOPTED by	y the Board of Commissioners of Fulton County,			
10	Georgia this 7 <sup>th</sup> day of September 20	22.			
11 12 13 14 15 16		FULTON COUNTY BOARD OF COMMISSIONERS SPONSORED BY:			
17 18 19		Bob Ellis, Commissioner District 2			
20 21 22 23	ATTEST:				
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Tonya R. Grier Clerk to the Commission				
28 29 30 31 32	APPROVED AS TO FORM:				
33	Y. Soo Jo	-			
34 35	County Attorney				
35 36 37 38	P:\CALegislation\BOC\Resolutions\Ordinances\2022\Ell Budget.docx	lis\11.16.22 Ordinance Amending FCC 101-38(d).Commissioners Travel			



## Agenda Item Summary

**Agenda Item No.: 22-0884 Meeting Date: 11/16/2022** 

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Request approval of a Resolution consenting to and ratifying the use of Fulton County Ad Valorem property tax increment for a project located in Westside Tax Allocation Bond District Number 1-

Atlanta/Westside. (Morris)

A RESOLUTION CONSENTING TO AND RATIFYING THE USE OF FULTON COUNTY AD VALOREM PROPERTY TAX INCREMENT FOR A PROJECT LOCATED IN WESTSIDE TAX ALLOCATION BOND DISTRICT NUMBER 1 - ATLANTA/WESTSIDE.

1 2

**WHEREAS**, pursuant to the Redevelopment Powers Law (O.C.G.A. § 36-44-1, *et seq.*, as amended), the City of Atlanta (the "City"), pursuant to Resolution No. 92-R-1575 adopted by the Atlanta City Council (the "City Council") on December 7, 1992 and approved by the Mayor of the City (the "Mayor") on December 15, 1992, (i) created the Techwood Park Urban Redevelopment Area and Tax Allocation District Number One - Atlanta/Techwood Park (the "Techwood Redevelopment Area"), (ii) adopted the Techwood Park Urban Redevelopment Plan (the "Techwood Redevelopment Plan"), and (iii) created Tax Allocation District Number One - Atlanta/Techwood Park (the "Techwood TAD"); and

WHEREAS, pursuant to Resolution No. 98-R-0777, adopted by the City Council on July 6, 1998 and approved by the Mayor on July 13, 1998, as amended (the "Westside Resolution"), the City, among other matters, (i) renamed the Techwood Redevelopment Area as The Westside Redevelopment Area and Tax Allocation Bond District (Tax Allocation District Number 1, as Amended - Atlanta/Westside) (the "Westside Redevelopment Area"), (ii) renamed the Techwood Redevelopment Plan as The Westside Redevelopment Plan and Tax Allocation Bond District (Tax Allocation District Number 1, as Amended - Atlanta/Westside) (the "Westside Redevelopment Plan"), (iii) amended the Techwood TAD and established The Westside Tax Allocation Bond District Number 1, As Amended - Atlanta/Westside (the "Westside TAD"), and (iv) expanded the boundaries of the Westside TAD so as to include certain distressed and vacant properties; and

**WHEREAS**, the City appointed The Atlanta Development Authority d/b/a Invest Atlanta as its redevelopment agent (the "Redevelopment Agent") pursuant to the Redevelopment Powers Law for the purpose of implementing the redevelopment initiatives set forth in the Westside Redevelopment Plan; and

WHEREAS, pursuant to Resolution No. 98-1452, adopted on November 18, 1998, as amended by Resolution No. 05-0851 adopted on July 20, 2005 and Resolution No. 08-1010 adopted on December 17, 2008 (collectively, the "County Resolution"), the Board of Commissioners of Fulton County consented to the inclusion of its ad valorem property taxes in the computation of the tax allocation increment for the Westside TAD, with certain conditions, through December 31, 2038; and

**WHEREAS**, pursuant to the County Resolution, projects financed after December 31, 2018 with Fulton County *ad valorem* property tax increment generated within the Westside TAD shall be subject to review by the County regarding the terms of its participation in the redevelopment efforts of the Westside TAD; and

**WHEREAS**, the Redevelopment Agent has requested that the Board of Commissioners consent to and ratify the use of Fulton County *ad valorem* property tax increment to fund one project in the Westside TAD: a \$200,000 grant to the Theatrical Outfit, Inc., from the Downtown Façade Improvement Grant program to renovate and improve the exterior of the Balzer Theater at Herren's on 84 Luckie Street, NW, Atlanta Georgia, (the "Balzer Theater at Herren Grant"), as further described in the resolutions of the Redevelopment Agent attached hereto as <u>Exhibit A</u> and incorporated herein for reference; and

47	WHEREAS, the Board of Commissioners finds that it is in the public interest to consent to
48	and ratify the use of Fulton County ad valorem property tax increment to fund such projects;
49	
50	NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Fulton
51	County, Georgia, that the Grant approved by the Redevelopment Agent on September 15, 2022, (a
52	Grant not to exceed \$200,000 to renovate and improve the exterior of a historic commercial building
53	in downtown Atlanta located at 84 Luckie Street, NW, Atlanta Georgia Blvd., known as The Balzer
54	Theater at Herren's, is hereby ratified, approved, and consented to pursuant to and in accordance with
55	the County Resolution.
56	

**BE IT FURTHER RESOLVED**, that all provisions of the County Resolution shall remain in full force and effect.

**BE IT FURTHER RESOLVED**, that any act consistent with the authority of this Resolution and taken prior to the effective date of this Resolution is hereby ratified and confirmed.

**BE IT FURTHER RESOLVED**, that any and all resolutions or parts of resolutions in conflict with this Resolution shall be and the same hereby are rescinded.

**BE IT FINALLY RESOLVED**, that this Resolution shall be in full force and effect immediately upon its adoption.

nber, 2022.
FULTON COUNTY BOARD OF
COMMISSIONERS
SPONSORED BY:
Lee Morris, Commissioner
(District 3)
ATTEST:
Tonyo D. Cwion
Tonya R. Grier Clerk to the Commission
Clerk to the Commission
ORM:
rney

## ATLANTA DEVELOPMENT AUTHORITY

### 84 Luckie Street NW

## **Approval of Westside TAD Downtown Facade Improvement Grant**



Summary To approve an amount up to \$200,000 from the

Westside TAD Downtown Façade Improvement Grant fund to finance improvements of The Balzer Theater at

Herren's

Funding

Westside TAD

Source Location

84 Luckie St. NW, Atlanta, GA 30303

Council District: 2 NPU: M APS District: 1

Type Commercial/Theater

**Property** 

**Owner** The Theatrical Outfit

**Description** The Theatrical Outfit has been operating in Atlanta for

45 years, making it the second oldest professional theater in the city. In 2005, Theatrical Outfit purchased and renovated the historic Herren's Restaurant building at 84 Luckie Street, making it their permanent home. Herren's Restaurant was a prominent business in downtown Atlanta from 1934 until 1987, after which the building remained boarded up until purchased by Bill Balzer, a UPS executive, and donated to Theatrical Outfit in 2005.

The Theatrical Outfit is undertaking a \$2M renovation of the Balzer Theater, to include expansion of the lobby space, updates to the interior, and renovation and restoration of the Façade. Theatrical Outfit seeks

## **Renovation Budget**

Sources	
Capital Campaign	
Board and Staff	\$331,150
Individual Gifts	\$397,671
Foundations	\$762,500
Funds to be raised	\$332,679
DFIG	\$200,000
<b>Total Sources</b>	\$2,024,000

Uses	
Interior Construction	\$1,042,981
Façade Renovation	\$410,000
Contingency	\$394,519
Architecture/Engineering	\$176,500
<b>Total Uses</b>	\$2,024,000

TimelineBegin ConstructionOct 2022End ConstructionMarch 2023

#### **Benefits**

- 1. Restores the façade of a historic building and enhances the streetscape in a pedestrian center on streetcar route in downtown;
- 2. Helps an established theater in the Arts and Entertainment District improve operations and visibility; and
- 3. Leverages private investment.

# ATLANTA DEVELOPMENT AUTHORITY 84 Luckie Street NW Approval of Westside TAD Downtown Facade Improvement Grant



444 Theatre

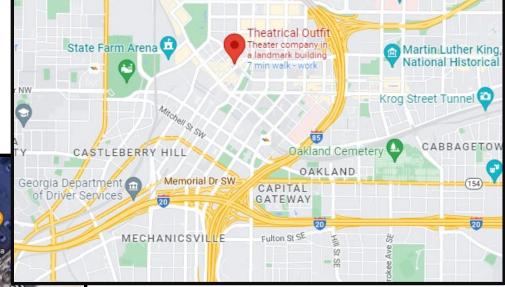
# **Description Continued**

WTAD support for the façade improvement portion of their project. This will create a storefront that is more open and visible to the street and aligned with the original historical exterior design. The marquee signage on the existing entry canopy will be replaced with an energy-efficient LED display, and all windows will be replaced and enlarged. The original Herren's sign, currently mounted on an interior stairwell, will be relocated to the lobby with lighting on it to ensure visibility from the street.

### PROJECT LOCATION MAP

World of Coca-Cola

e Blvd NW

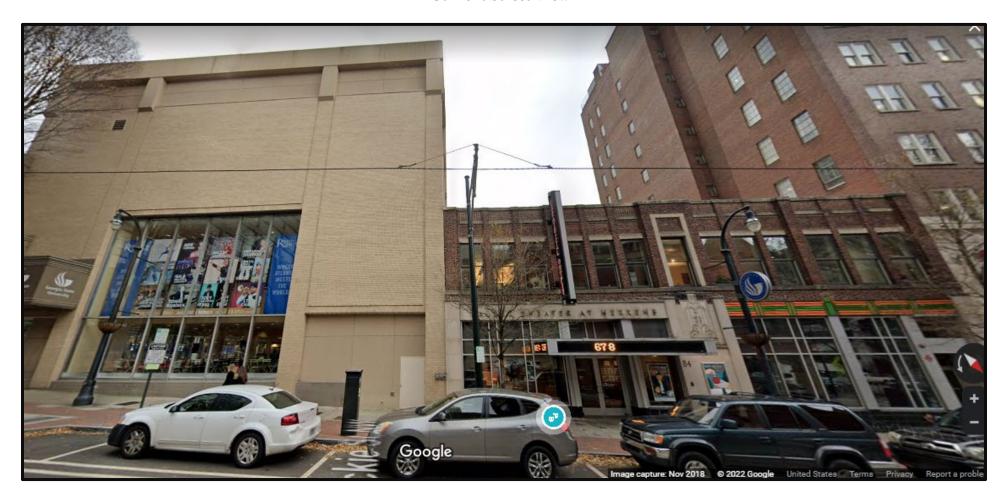




# ATLANTA DEVELOPMENT AUTHORITY 84 Luckie Street NW Approval of Westside TAD Downtown Facade Improvement Grant



## **Current Street View**

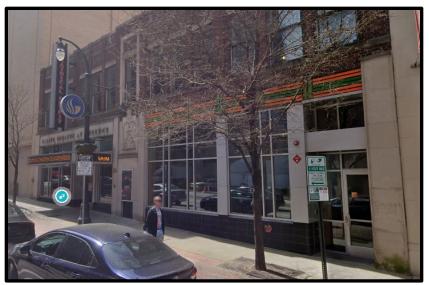


# ATLANTA DEVELOPMENT AUTHORITY 84 Luckie Street NW Approval of Westside TAD Downtown Facade Improvement Grant



## **Existing Site Photos**

## **Renderings of Improvements**









RESOLUTION OF THE BOARD OF DIRECTORS OF THE ATLANTA DEVELOPMENT **AUTHORITY** D/B/A**INVEST ATLANTA** AUTHORIZING A GRANT TO THE THEATRICAL OUTFIT, INC. FROM THE DOWNTOWN FAÇADE IMPROVEMENT GRANT ("DFIG") PROGRAM OF THE WESTSIDE TAX ALLOCATION DISTRICT ("WTAD") SPECIAL FUND IN AN AMOUNT NOT TO EXCEED TWO HUNDRED THOUSAND DOLLARS (\$200,000) TO FUND EXTERIOR IMPROVEMENTS OF THE BALZER THEATER AT HERREN'S AT 84 LUCKIE STREET IN DOWNTOWN (THE "PROJECT"); AUTHORIZING THE NEGOTIATION, EXECUTION, AND DELIVERY OF A DEVELOPMENT AGREEMENT ANCILLARY DOCUMENTS IN CONNECTION THEREWITH; AND FOR OTHER PURPOSES.

WHEREAS, The Atlanta Development Authority d/b/a Invest Atlanta ("Invest Atlanta") has been duly created and is existing under and by virtue of the Constitution and the laws of the State of Georgia, in particular, the Development Authorities Law of the State (O.C.G.A. §36-62-1 et seq., as amended) and an activating resolution of the City Council of the City of Atlanta, Georgia, duly adopted on February 17, 1997, and approved by the Mayor on February 20, 1997, and is now existing and operating as a public body corporate and politic of the State; and

WHEREAS, to encourage the redevelopment of the western downtown area of the City, the City Council, by City Resolution 98-R-0777 (amending Resolution 92-R-1575), adopted on July 6, 1998 and approved by the Mayor on July 15, 1998, as amended (the "Westside TAD Resolution"), among other things, (i) created "The Westside Redevelopment Area and Tax Allocation Bond District (Tax Allocation District Number 1, As Amended — Atlanta/Westside)" (the "Westside TAD"), (ii) adopted "The Westside Redevelopment Plan and Tax Allocation Bond District (Tax Allocation District Number 1, As Amended — Atlanta/Westside)" (the "Westside TAD Redevelopment Plan") and (iii) designated Invest Atlanta as the City's Redevelopment Agency, all as provided for under Redevelopment Powers Law, O.C.G.A. § 36-44-1, et seq., as amended (the "Act"); and

WHEREAS, Invest Atlanta wishes to incentivize improve the quality of life in downtown Atlanta and adjacent westside communities through the rehabilitation of commercial building façades; and

WHEREAS, to promote the revitalization and appearance of downtown commercial buildings, on November 21, 2013, the Board of Directors of Invest Atlanta approved and funded a Downtown Façade Improvement Grant Program (the "DFIG Program"); and

WHEREAS, Invest Atlanta has accepted applications for the DFIG Program to identify projects with the greatest potential to improve the economic vitality and competitiveness of downtown; and

WHEREAS, property and business owners located within the Westside TAD may apply for a grant from the DFIG Program to contribute to the visual enhancement of properties as viewed from the public right-of-way; and

WHEREAS, The Theatrical Outfit, Inc. ("Project Owner") has proposed making façade improvements in connection with an interior renovation of the Balzer Theater at Herren's, located at 84 Luckie Street, NW, Atlanta, Georgia, which will include renovating and improving the exterior of a historic commercial building in downtown Atlanta (the "Project"); and

WHEREAS, plans for the façade improvement include restoration and creation of a storefront that is open and visible to Luckie Street and aligned with the original historical design, installation of an energy-efficient marquee, and replacement and installation of energy-efficient windows, to be partially funded by a grant from the WTAD DFIG Program in an amount not to exceed Two Hundred Thousand Dollars (\$200,000) (the "Project Allocation"); and

WHEREAS, Invest Atlanta staff has reviewed the application from The Theatrical Outfit, Inc. and found the Project consistent with the objectives of the Westside TAD Redevelopment Plan, and to be impactful and worthy of a grant from the WTAD DFIG Program; and

WHEREAS, the Board of Directors of Invest Atlanta, after full review and consideration of the recommendations of the Invest Atlanta staff, has determined that it is in the best interest of Invest Atlanta to approve funding for the Project to The Theatrical Outfit, Inc., from the WTAD DFIG Program Fund in an amount not to exceed Two Hundred Thousand Dollars (\$200,000).

**NOW, THEREFORE BE IT RESOLVED**, by the Board of Directors of Invest Atlanta, and it is hereby resolved by the authority of the same as follows:

Section 1. <u>Authority</u>. This Resolution is adopted pursuant to the Development Authorities Law of Georgia (O.C.G.A. §36-62-1, et seq., as amended), and other applicable provisions of law.

Section 2. Approval of WTAD DFIG Funding of the Project. Invest Atlanta hereby authorizes and approves a DFIG Grant from the Westside Tax Allocation District Special Fund to The Theatrical Outfit in an amount not to exceed Two Hundred Thousand Dollars (\$200,000.00) for façade improvements at the Balzer Theater at Herren's, located at 84 Luckie Street (the "Project Allocation"). The Project Allocation is hereby approved, subject to certain conditions being met by the Developer, which shall be memorialized in a Development Agreement. If for any reason the Development Agreement is not executed by Invest Atlanta and the Developer within twenty-four (24) months of the date of this Resolution, the Project Allocation made herein shall expire, provided however, such allocation may be extended administratively by the President/CEO or the Executive Vice President/COO of Invest Atlanta upon good cause shown.

Section 3. Approval to Negotiate Execute and Deliver the Development Agreement. Invest Atlanta hereby authorizes the Chair, Vice Chair or President/CEO, Executive Vice President/COO or General Counsel of Invest Atlanta to negotiate, execute and deliver the Development Agreement, in a form deemed satisfactory to such officer and legal counsel to Invest Atlanta, setting forth the terms and conditions relating to the Eastside TAD funding support of the Project and all instruments, documents and certificates related thereto.

Section 4. General Authority. It is hereby ratified and approved that the President/CEO, Executive Vice President/COO, General Counsel and any other proper officers, members, agents and employees of Invest Atlanta are hereby authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of this Resolution and are further authorized to take any and all further actions and execute and deliver any and all other certificates, papers and documents as may be necessary or desirable to effect the actions contemplated by this Resolution. Such other certificates, papers and documents shall be in such form and contain such terms and conditions as may be approved by the Chair, Vice Chair, President/CEO, Executive Vice President/COO or General Counsel of Invest Atlanta, and the execution of such other certificates, papers and documents by the Chair, Vice Chair, President/CEO, Executive Vice President/COO or General Counsel of Invest Atlanta as herein authorized shall be conclusive evidence of any such approval. The Secretary or any Assistant Secretary of Invest Atlanta is hereby authorized to attest the signature of the Chair, Vice Chair, President/CEO, Executive Vice President/COO or General Counsel of Invest Atlanta and impress, imprint or otherwise affix the seal of Invest Atlanta on any of the certificates, papers and documents executed in connection with this Resolution, but shall not be obligated to do so, and the absence of the signature of the Secretary or Assistant Secretary or Invest Atlanta's seal on any such other certificates, papers and documents shall not affect

the validity or enforceability of Invest Atlanta's obligations thereunder. A facsimile or electronic signature will constitute an original signature for all purposes.

Section 5. <u>Actions Approved and Confirmed</u>. It is hereby ratified and approved that all acts and doings of the officers, employees or agents of Invest Atlanta whether done before, on or after the date of adoption of this Resolution which are in conformity with the purposes and intents of this Resolution shall be, and the same hereby are, in all respects approved, ratified and confirmed.

Section 6. <u>Partial Invalidity</u>. If any one or more of the provisions herein contained shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited, or against public policy, or shall for any reason whatsoever be held invalid, then such covenants, agreements or provisions shall be null and void and shall be deemed separate from the remaining agreements and provisions and shall in no way effect the validity of any of the other agreements and provisions hereof.

Section 7. <u>Conflicts</u>. All resolutions or parts thereof of Invest Atlanta in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Section 8. <u>Effective Date</u>. This Resolution shall take effect immediately upon its passage.

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Adopted and approved this  $15^{th}$  day of September, 2022.

THE ATLANTA DEVELOPMENT **AUTHORITY D/B/A INVEST ATLANTA** 

## SECRETARY'S CERTIFICATE

The undersigned Assistant Secretary of the Atlanta Development Authority d/b/a Invest Atlanta does hereby certify that the foregoing pages of typewritten matter constitute a true and correct copy of a Resolution adopted on September 15, 2022, by the members of the Board of Directors of Invest Atlanta in a meeting duly called and assembled, after due and reasonable notice was given in accordance with applicable laws and with the procedures of Invest Atlanta, by a vote of a majority of the directors present and voting, which meeting was open to the public and at which a quorum was present and acting throughout and that the original of the foregoing Resolution appears of public record in the Minute Book of Invest Atlanta, which is in my custody and control.

I further certify that such Resolution has not been rescinded, repealed or modified.

Given under my signature and seal of Invest Atlanta, this 15th day of September, 2022.

Assistant Secretary

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# Agenda Item Summary

Agenda Ite	<b>m No.</b> : 22-0885	Meeting Date: 11/16/2022
<b>Departme</b> External Aff		
•	d <b>Action</b> (Identify approp n of 2023 Legislative A	oriate Action or Motion, purpose, cost, timeframe, etc.) Agenda.
Requirement Recomment		<b>n</b> (Cite specific Board policy, statute or code requirement)
_	Priority Area related Responsible Governme	d to this item (If yes, note strategic priority area below) ent
All Districts District 1 District 2 District 3 District 4 District 5 District 6	ion Districts Affecte	ed
	& Background (First verview of the relevant detail	sentence includes Agency recommendation. Provide an executive summary of the action is for the item.)
Scope of W	<b>Vork:</b> Presentation of 20	)23 Legislative Agenda
Community	y Impact:	
Departmen	t Recommendation:	Recommend Approval
Project Imp	olications:	
Community	y Issues/Concerns: N	lone

Agenda Item No.: 22-0885 Meeting Date: 11/16/2022

**Department Issues/Concerns: None** 



# Agenda Item Summary

**Agenda Item No.: 22-0886 Meeting Date: 11/16/2022** 

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Discussion: Invest Atlanta Board of Directors October 20, 2022 Meeting Summary (Morris)

Fulton County Page 1 of 1 Printed on 11/10/2022



# SUMMARY OF ACTIONS TAKEN AT THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE ATLANTA DEVELOPMENT AUTHORITY D/B/A INVEST ATLANTA

### **OCTOBER 20, 2022**

BOARD MEMBERS IN ATTENDANCE: MAYOR ANDRE DICKENS; CHRIS AHRENKIEL; FRED SMITH; HONORABLE JASON DOZIER; BARRY GIVENS, JR.; EUNICE GLOVER; DR. LAKEYSHA HALLMON; HONORABLE LEE MORRIS

#### **RESOLUTIONS**

- 1. <u>BOND RESOLUTION</u> OF THE ATLANTA DEVELOPMENT AUTHORITY D/B/A INVEST ATLANTA AUTHORIZING, *INTER ALIA*, THE ISSUANCE OF NOT TO EXCEED \$40,000,000 IN AGGREGATE PRINCIPAL AMOUNT OF THE ATLANTA DEVELOPMENT AUTHORITY TAXABLE LEASE PURCHASE REVENUE BONDS (**BOULEVARD NORTH PROJECT**), SERIES 2022, AND FOR OTHER RELATED PURPOSES.
  - **RESOLUTION APPROVED**
- 2. RESOLUTION OF THE BOARD OF DIRECTORS OF THE ATLANTA DEVELOPMENT AUTHORITY D/B/A INVEST ATLANTA AUTHORIZING A BROWNFIELD SUBGRANT IN AN AMOUNT NOT TO EXCEED \$200,000 FROM THE BROWNFIELD CLEANUP REVOLVING LOAN FUND TO THE **ATLANTA LAND TRUST, INC.** TO SUPPORT ENVIRONMENTAL CLEAN-UP OF PROPERTY LOCATED AT 697 AND 721 FAYETTEVILLE RD., ATLANTA, GEORGIA AND ADJOINING PARCELS; AUTHORIZING THE NEGOTIATION, EXECUTION AND DELIVERY OF THE NECESSARY DOCUMENTS TO EVIDENCE AND CONSUMMATE THE SUBGRANT; AND FOR OTHER PURPOSES.

  RESOLUTION APPROVED
- 3. RESOLUTION OF THE BOARD OF DIRECTORS OF THE ATLANTA DEVELOPMENT AUTHORITY D/B/A INVEST ATLANTA AUTHORIZING AN INCREASE OF THE PRINCIPAL AMOUNT OF A SUBGRANT FROM THE BROWNFIELD CLEAN UP REVOLVING LOAN FUND TO TREES ATLANTA, INC., FROM \$150,000 TO \$175,000; AUTHORIZING THE AMENDMENT OF RELATED SUBGRANT DOCUMENTS; AND FOR OTHER PURPOSES. RESOLUTION APPROVED
- 4. RESOLUTION OF THE BOARD OF DIRECTORS OF THE ATLANTA DEVELOPMENT AUTHORITY D/B/A "INVEST ATLANTA" AUTHORIZING THE ACQUSITION OF CERTAIN REAL PROPERTY FROM THE STATE OF GEORGIA LOCATED AT **2 PEACHTREE STREET AND 14 MARIETTA STREET** IN DOWNTOWN ATLANTA (THE "PROPERTY"); AUTHORIZING A GRANT FROM THE EASTSIDE TAX ALLOCATION DISTRICT ("ETAD") SPECIAL FUND TO FUND THE PURCHASE AND HOLDING COSTS FOR THE PROPERTY IN AN AMOUNT NOT TO EXCEED \$41.5 MILLION DOLLARS; AUTHORIZING THE

EXECUTION AND DELIVERY OF A PURCHASE AND SALE AGREEMENT, DEEDS, AND OTHER INSTRUMENTS NECESSARY TO MEMORIALIZE THE TRANSACTION; AND FOR OTHER PURPOSES.

**RESOLUTION APPROVED** 



# Agenda Item Summary

Agenda Item No.: 22-0887 Meeting Date: 11/16/2022

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Discussion: Update of activities of the City of Atlanta and Fulton County Recreation Authority (AFCRA). (Arrington)

# The City of Atlanta and Fulton County Recreation Authority ("AFCRA") Board of Directors Meeting 1 State Farm Drive, Suite Level, Atlanta, Georgia 30303

August 30, 2022 8:30 a.m.

After providing proper public notice, the City of Atlanta and Fulton County Recreation Authority ("AFCRA") held a Board of Directors Meeting on Tuesday, August 30, 2022 at 1 State Farm Drive, Suite Level, Atlanta, Georgia 30303.

## **Board Members:**

Present: Vice Chairperson, Michael Green

Treasurer, Commissioner Bob Ellis Secretary, Ronald W. Sims, II

Michelle Falconer Kellye Terrell

E. Carl Touchstone, Esq.

Absent: Chairperson, William K Whitner, Esq.

Commissioner Marvin Arrington, Esq.

**Commissioner Robb Pitts** 

Quorum Present: Yes

### **Authority Representatives:**

Kerry Stewart, Executive Director Vivienne Kerr, Executive Assistant Derrick Cannon, Staff Accountant Alvin Kendall, Esq., The Kendall Law Firm, Consultant for AFCRA Douglass Selby, Esq., AFCRA Legal Counsel, Hunton Andrews Kurth LLP

#### **Guests:**

Rebecca Serna, Executive Director, Propel Atlanta (Formally Atlanta Bicycle Coalition)

### **Proceedings:**

Vice Chairperson Green called the meeting to order at 8:40 a.m.

#### **Minutes:**

Mr. Sims made a motion to approve the June 7, 2022 and July 22, 2022 meeting minutes. Mr. Ellis second the motion. There were NO Abstentions. Motion CARRIED.

### **Executive Director's Report**

Mr. Stewart gave an update on the following:

- <u>Southwestern Athletic Conference (SWAC)</u> Mr. Stewart was notified that the SWAC is interested in hosting its baseball championship in Atlanta and that they will be visiting Atlanta to preview the proposed venues in the upcoming months. Mr. Stewart extended a letter of interest to the SWAC Commissioner.
- <u>Red Lots Test Fit Overall Site Plan</u> Mr. Stewart notified the Board that the massing study was completed for the two lots near the juvenile court. The plans will be shared with the Mayor's Office and Fulton County to further discuss the potential for the AFCRA owned lots to be developed into mixed use projects with affordable housing.
- <u>Swordfish Team Competition Results</u> Mr. Stewart shared photos and competition results from schools that participated in the 2022 All States tournament swim competition. The AFCRA gave a donation \$12,800.00 to support the team.

## Grounds, Facilities and Security Committee Report

### State Farm Arena

Arena Operations (AO)Request for Reimbursement from the Traffic Management and Pedestrian Fund Account

Mr. Stewart explained that AO updated their original request for payment to remove payroll taxes and dispatchers used on non-event days. Mr. Sims made a motion to accept the amended request for \$1,262,252.84. Ms. Falconer second the motion. No Abstentions. Motion CARRIED.

### **Fanplex**

Mr. Stewart informed the Board that the air conditioning and gate were repaired. The previous lessees have reimbursed AFCRA for the damage done to the gate and a quote is being sought to repair the damaged sidewalk.

## John A. White Golf Course (JAW) and The First Tee of Metro Atlanta (FTMA)

### Special Advisory Committee Report

Mr. Sims explained that the committee met and reviewed the management proposal submitted on behalf of JAW/FTMA. Of the two scenarios presented, the committee selected option two which would fully restore the park, thereby, enhancing patron experience. With the implementation of the new plan proposed by Bobby Jones Links, the golf course may still operate at a deficit, but the deficit should be much lower and operate at breakeven or a small profit by year three. Mr. Green asked where the funds would come from, and if there were other options. Mr. Stewart replied, the AFCRA operating account as there are no bond opportunities that would pay for an amount as small as one million dollars.

Mr. Sims made a motion to approve negotiating a contract for improving the golf course under criteria outlined in the proposal. Mr. Touchstone second the motion. Motion CARRIED.

#### Golf Course Reopening

Mr. Stewart shared photos taken at the August 19<sup>th</sup> event in which the course reopened after restoration projects were completed.

### Zoo Atlanta

## Operations of the Zoo for Period Ending June 30, 2022

Mr. Stewart summarized the report submitted by the Zoo. They are not on pace to exceed the 900,000-attendee threshold for the year. The Zoo submitted an RFP for the construction of an Animal Health Center that will be discussed in further detail at the Executive and Finance Committee meeting and presented to the full board at its next meeting.

### Community Recreation Special Project Committee ("CRSP") Report

Mr. Green introduced Ms. Rebecca Serna, Executive Director, Propel Atlanta who gave a brief presentation about her organization and request for a donation to support the bike family. The organization was formerly named the Atlanta Bicycle Coalition and has been in operation for 30 years. Each member receives a bike and safety gear along with training. The program supports all age groups and has several partners to include the Atlanta Public Schools and YMCA.

Ms. Serna explained the importance of purchasing high quality bikes as they are better built to handle the ruggedness of the bike paths and roads. Safety is their top priority and believes that paying the extra cost is a benefit in the long run because the bikes will last longer. They use A/C Clutch Bicycle Shop that is located in the West End of the city and who makes repairs as needed. Mr. Touchstone asked if the families were aware of this location and Ms. Serna confirmed that they do. Additionally, he asked if Retrospect was the only vendor Propel Atlanta uses. Ms. Serna confirmed that they are, and the bikes are sold at A/C Clutch. This vendor is preferred because they will come to the bike site if assistance is needed.

Mr. Green asked how many families have been served since inception of the program. Ms. Serna will research and get back to him.

The following donation requests are recommended for approval by the CRSP committee:

Cascade Youth Organization (Registration) - \$15,000.00
Atlanta Bulldogs Academy (Uniforms) - \$15,000.00
National Black Golf Hall of Fame (Golf Tournament) - \$7,500.00
National Association of Minority Contractors (Golf Tournament) - \$5,000.00
Propel Atlanta (Bikes and Equipment) - \$30,500.00
HBCU All Stars (Tournament) - \$20,000.00

After speaking with leaders with the Atlanta Bulldogs, Mr. Sims understood that they were asking for a donation toward the purchase of uniforms for the team, not bleachers. Ms. Falconer explained that after much discussion, the CRSP Committee opted to fund the cost to purchase bleachers because the organization would get more longevity with this hard asset but should fall under Parks and Recreation. Mr. Stewart will reach out to the City of Atlanta's new Parks and Recreation Commissioner, Justin Cutler to discuss the possibility of acquiring new bleachers at JAW Golf Course.

Mr. Sims made a motion to approve all of the donations listed with the funds to the Atlanta Bulldogs going directly to the Athletes through the purchase of uniforms and would like the City of Atlanta Parks and Recreation to fund the purchase of bleachers. Mr. Touchstone second the motion. No Abstentions. Motion CARRIED.

To support Mayor Andre Dickens initiative, midnight basketball, Ms. Falconer recommends that the AFCRA consider partnering with the city to sponsor the program.

## **Executive Session**

Ms. Falconer made a motion to move into executive session for the purpose of discussing real estate. Mr. Touchstone second the motion. Motion CARRIED.

Mr. Touchstone made a motion to move out of executive session. Mr. Sims second the motion. Motion CARRIED.

(No action taken)

## **Adjournment**

There being no further business, the meeting adjourned at 10:05 a.m.

Certified by:

Ronald W. Sims, II, Secretary



# Agenda Item Summary

Agenda Item No.: 22-0888 Meeting Date: 11/16/2022

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Discussion: ACLU Report - "There are Better Solutions: An Analysis of Fulton County's Jail Population Data, 2022" (Pitts)



# Agenda Item Summary

Agenda Item No.: 22-0889 Meeting Date: 11/16/2022

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Discussion: Reasons for Jail Overcrowding and Options for Reducing the Jail Population in the Fulton County Jail. (Pitts)