

EXHIBIT A

Budget Summary

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$45,666	\$0	\$45,666	\$0	\$45,666	\$0	\$0	\$0	\$0	\$0	\$136,998
B. Fringe Benefits	\$26,022	\$0	\$26,022	\$0	\$26,022	\$0	\$0	\$0	\$0	\$0	\$78,066
C. Travel	\$4,844	\$0	\$4,844	\$0	\$4,844	\$0	\$0	\$0	\$0	\$0	\$14,530
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$89,000	\$0	\$89,000	\$0	\$81,000	\$0	\$0	\$0	\$0	\$0	\$259,000
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$165,530	\$0	\$165,532	\$0	\$157,532	\$0	\$0	\$0	\$0	\$0	\$488,594
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$165,530	\$0	\$165,532	\$0	\$157,532	\$0	\$0	\$0	\$0	\$0	\$488,594

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N

Yes

Purpose Area #4

umni Association to divert youth from gang activities through a credible messenger program that is part of a Community Violence Interruption with the diverted youth for at least 10 weeks with in person intensive mentoring at preselected locations as well as organized outings such as a teens that are in our court system and are ineligible to receive services through regular community providers such as Big Brothers Big Sisters, issues. @Promise, a division of the Atlanta Police Foundation, is a diversion program that provides intensive and comprehensive services to family and group counseling high school credit recovery, tutoring, and wrap around services. @Promise brings all these providers to one services while staying in one location, receive meals during the day and transportation to and from @Promise. involvement and in need services we are partnering with CHRIS 180. Chris 180 is unique in that they have intensive behavioral health help land on their feet as they transition to young adulthood. Chris 180 has a range of intensive programs that address trauma issues and using with specialized counseling, and individualized life/financial skills training. Additionally, Chris 180 works with youth and their able housing and/or relocate from gang fun apartment complexes and neighborhoods. des ongoing mentorship that starts with the entry into WAVE through high school graduation, including assistance with college and job ship program, WAVE also provides free sneakers, haircuts, backpacks and school supplies to the mentees along with free community events.

d out by	Purpose	Consultant?				
	<i>Describe the purpose of the subaward (subgrant)</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>	Total Cost	Non-Federal Contribution	Federal Request	
	Behavioral Health Assessments and /orBehavior Health program counseling to address trauma in youth and families		\$24,000		\$24,000	
	Credible Messenger mentorship for FCDAO Youth Diversion Program		\$30,000		\$30,000	
	Intensive services for students including tutoring, high school recovery, clinical assessment, individual and family counseling, and wrap around service		\$25,000		\$25,000	
	Mentoring and community program for at risk youth in South Fulton working with current and or retire law enforcement volunteers.		\$10,000		\$10,000	
			Total(s)	\$0	\$89,000	\$89,000
Location	Type of Expense	Computation				
<i>Travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>				
		Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
			Total	\$0	\$0	\$0

Purpose Area #4

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Purpose Area #4

Location	Type of Expense	Computation	Total Cost	Non-Federal Contribution	Federal Request
<p>Describe the purpose of the subaward (subgrant)</p>	<p>Behavioral Health Assessments and /or Behavior Health program counseling to address trauma in youth and families</p>	<p>Behavioral Health Assessments and /or Behavior Health program counseling to address trauma in youth and families</p>	<p>\$22,000</p>		<p>\$22,000</p>
<p>Credible Messenger mentorship for FCDDAO Youth Diversion Program</p>	<p>Credible Messenger mentorship for FCDDAO Youth Diversion Program</p>	<p>Credible Messenger mentorship for FCDDAO Youth Diversion Program</p>	<p>\$28,000</p>		<p>\$28,000</p>
<p>Intensive services for students including tutoring, high school recovery, clinical assessment, individual and family counseling, and wrap around services</p>	<p>Intensive services for students including tutoring, high school recovery, clinical assessment, individual and family counseling, and wrap around services</p>	<p>Intensive services for students including tutoring, high school recovery, clinical assessment, individual and family counseling, and wrap around services</p>	<p>\$23,000</p>		<p>\$23,000</p>
<p>Mentoring and community program for at risk youth in South Fulton working with current and or retire law enforcement volunteers.</p>	<p>Mentoring and community program for at risk youth in South Fulton working with current and or retire law enforcement volunteers.</p>	<p>Mentoring and community program for at risk youth in South Fulton working with current and or retire law enforcement volunteers.</p>	<p>\$8,000</p>		<p>\$8,000</p>
<p>Total(s)</p>			<p>\$81,000</p>	<p>\$0</p>	<p>\$81,000</p>
<p>Location</p>	<p>Type of Expense</p>	<p>Computation</p>	<p>Compute the cost of each type of expense X the number of people traveling.</p>		
<p>Indicate the travel destination.</p>	<p>Hotel, airfare, per diem</p>	<p>Cost</p>	<p>Duration or Distance</p>	<p># of Staff</p>	<p>Federal Request</p>
			<p>\$0</p>		<p>\$0</p>
<p>Total</p>			<p>\$0</p>	<p>\$0</p>	<p>\$0</p>

Purpose Area #4

Under Alumni Association to divert youth from gang activities through a credible messenger program that is part of a Community Violence Interruption work with the diverted youth for at least 10 weeks with in person intensive mentoring at preselcted locations as well as orgnized outings such as a target teens that are in our court system and are ineligible to receive services through regular community providers such Big Brothers Bir Sisters, liability issues. @Promise, a division of the Atlanta Police Foundation, is a diversion program that provides intensive and comprehensive services to child, family and group counseling high school credit recovery, tutoring, and wrap around services. @Promise brings all these providers to one pods for services while staying in one location, receive meals during the day and transportation to and from @Promise. or gang involvement and in need services we are partnering with CHRIS 180. Chris 180 is unique in that they have intensive behavioral health 24 to help land on their feet as they transition to young adulthood. Chris 180 has a range of intensive programs that address trauma issues and able housing with specialized counseling, and individualized life/financial skills training. Additionally, Chris 180 with work with youth and their find stable housing and/or relocate from gang fun apartment complexes and neighborhoods. WAVE provides ongoing mentorship that starts with the entry into WAVE through high school graduation, including assistance with college and job mentorship program, WAVE also provides free sneakers, haircuts, backpacks and school supplies to the mentees along with free community events

Location	Type of Expense	Computation	Duration												
<p>Services to be procured by contractors are encouraged to use separate contracts. A separate procurement in excess of \$150,000.</p>	<p>Purpose</p> <p>Describe the purpose of the contract</p>	<p>Consultant?</p> <p>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</p>	<table border="1"> <thead> <tr> <th data-bbox="738 1585 820 1837">Total Cost</th> <th data-bbox="820 1585 901 1837">Non-Federal Contribution</th> <th data-bbox="901 1585 982 1837">Federal Request</th> </tr> </thead> <tbody> <tr> <td data-bbox="738 1837 820 1942">\$0</td> <td data-bbox="820 1837 901 1942">\$0</td> <td data-bbox="901 1837 982 1942">\$0</td> </tr> <tr> <td colspan="3" data-bbox="738 1942 982 2047" style="text-align: center;">Total(s)</td> </tr> <tr> <td data-bbox="738 2047 820 2100">\$0</td> <td data-bbox="820 2047 901 2100">\$0</td> <td data-bbox="901 2047 982 2100">\$0</td> </tr> </tbody> </table>	Total Cost	Non-Federal Contribution	Federal Request	\$0	\$0	\$0	Total(s)			\$0	\$0	\$0
Total Cost	Non-Federal Contribution	Federal Request													
\$0	\$0	\$0													
Total(s)															
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<p>Indicate the travel destination.</p>	<p>Hotel, airfare, per diem</p>	<p>Compute the cost of each type of expense X the number of people traveling.</p>													