

AMENDMENT NO. 1 TO SUBRECIPIENT AGREEMENT

Subrecipient: **24/7 Gateway, LLC**
Address: **275 Pryor Street**
City, State **Atlanta, GA 30303**
Telephone: **(404) 215-6600**
Facsimile or:
E-mail address **rholloway@gatewayctr.org**

Contact: **Raphael Holloway**

W I T N E S S E T H

WHEREAS, Fulton County ("County") entered into a subrecipient Agreement ("Agreement") with 24/7 Gateway, LLC ("Subrecipient") to provide Homeless Emergency Assistance and Rapid Transition to Housing maintenance services; and

WHEREAS, the Agreement was approved by the Fulton County Board of Commissioners ("BOC") on August 19, 2020 Agenda Item #20-0577 (CV-1) and November 4, 2020, Agenda Item #20-0778 (CV-2) respectively; and

WHEREAS, Subrecipient will be responsible for providing (list activity) as outlined in 'Attachment A: Statement of Work'; and

1. WHEREAS, Subrecipient will complete the activities outlined in the statement of work for an amount not to exceed \$302,000 (Three Hundred Two Thousand Dollars); and

WHEREAS, Amendment No, 1 will extend the grant term for the Emergency Solutions CARES Act grant funding term from October 1, 2020 through September 30, 2021 to October 1, 2020 July 1, 2022.

WHEREAS, this Amendment no. 1 was approved by the Fulton County Board of Commissioners on September 15, 2021, Agenda Item 21-0684

NOW, THEREFORE, the County and the Subrecipient agree as follows:

This Amendment No. 1 to the Agreement is effective as of the 15 day of September, 2021, between the County and the Subrecipient who agree that all services specified will be performed by in accordance with this Amendment No. 1 to the Agreement.

2. **STATEMENT OF WORK:** Services under this Agreement will be completed in accordance with the attached 'Amended Attachment A: Statement of Work' and will replace the Attachment A attached to the Agreement.
3. **COMPENSATION:** Subrecipient shall receive a total compensation under the Agreement in an amount not to exceed \$302,000 (Three Hundred Two Thousand Dollars).
4. **LIABILITY OF COUNTY:** This Amendment No. 1 to the Agreement shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chairman, attested to by the Clerk to the Commission and delivered to Subrecipient.
5. **EFFECT OF AMENDMENT NO. 1 TO THE AGREEMENT:** Except as modified by this Amendment No. 1, the Agreement and attachments remain in full force and effect.
6. **ELECTRONIC SIGNATURES:** Documents executed, scanned and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this Agreement with such scanned and electronic signatures having the same legal effect as original signatures.

IN WITNESS THEREOF, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

COUNTY:

SUBRECIPIENT:

FULTON COUNTY, GEORGIA

DocuSigned by:

Robert Pitts

Robert L. Pitts, Chairman
Board of Commissioners
10/05/2021

ATTEST:

DocuSigned by:

Tonya Grier

Tonya Grier
Clerk to the Commission



(Affix Corporate Seal) 10/05/2021

APPROVED AS TO FORM:

DocuSigned by:

Dennal Stewart

Dennal Stewart
Office of the County Attorney
10/05/2021

APPROVED AS TO CONTENT:

DocuSigned by:

Stanley Wilson

Stanley Wilson
Director of Community Development
09/28/2021

DocuSigned by:

R. Holloway

Raphael Holloway, Chief Executive Officer
24/7 Gateway, LLC
09/28/2021

ATTEST:

Secretary/
Assistant Secretary

(Affix Corporate Seal)

ATTEST:

Notary Public

County: _____

Commission Expires: _____

(Affix Notary Seal)

21-0684C	09/15/2021	xxx	xxx
ITEM#: _____	RCS: _____	ITEM#: _____	RM: _____
RECESS MEETING xxx		REGULAR MEETING	xxx

Fulton County Emergency Solutions CV Grant Program AMENDMENT 1 ATTACHMENT A: Statement of Work

Provide a succinct description of your activities to be delivered that will be reimbursed with Fulton County ESG CV funds. Please include specific details related to the following.

- A. Goal
- B. Target Population
- C. Number of Beneficiaries

Do not include information on other activities not funded with ESG CV.

Emergency Shelter – Assisting clients in securing housing/employment.

Homeless Prevention – provide one-time rental assistance for 17 people at a max rate of \$5000.

Rapid Rehousing – provide up to 3 month's rental assistance for 40 people annually at a max rate of \$1200 per month.

Target Population

Emergency Shelter – will serve individuals experiencing homelessness in North and South Fulton County.

Homeless Prevention – will serve individuals in North and South Fulton with a 50% Area Median Income who need rental assistance to maintain their current residence.

Rapid Rehousing – will serve individuals experiencing homelessness in North and South Fulton with a 50% Area Median Income.

Number of Beneficiaries

Emergency Shelter – 500

Homeless Prevention – 17

Rapid Rehousing – 40

Fulton County Emergency Solutions CV Grant Program AMENDMENT 1 ATTACHMENT A: Statement of Work

BUDGET BREAKDOWN:

Attach the service-operating budget for the service to be delivered over the 15-month Agreement period (**October 1, 2020 – July 1, 2022**) with the County that applies to the service to be delivered as submitted in your 2020 ESG CV-1 application.

Please note: It is important to be specific and detailed in your description of the service-operating budget to be funded with ESG CV including a reimbursement schedule acknowledging draw-downs of ESG CV funds for this activity. Do not include information on other activities not funded with ESG CV. Cost Reimbursement budgets shall not include expenses that do not pertain to the project operation for example: marketing, food, apparel, or transportation. All requested reimbursements shall include legible supporting authentic invoices and or receipts.

COST REIMBURSEMENT BUDGET

Item	Activity	Secondary Activity Category (see Appendix A)	Total Activity Cost
	Shelter	1. Essential Services: _____	\$54,615.58
		2. Operations: _____	
	Homeless Prevention	Housing Relocation & Stabilization Financial Assistance: \$ _____	\$83,800.11
		1. Housing Relocation & Stabilization Financial Services: \$ _____	
		2. Rental Assistance: _____	
	Rapid Rehousing	1. Housing Relocation & Stabilization Financial Assistance: _____	\$161,584.31
		1. Housing Relocation & Stabilization Financial Services: _____	
		2. Rental Assistance: _____	
	Outreach	1. Essential Services: _____	\$
	Admin	Admin _____	\$2,000
Total Cost Reimbursement Budget			\$302,000

AMENDMENT 1 ATTACHMENT C: Monthly Performance Report

Subrecipient Name: _____

ESGCV Activity: _____

*Do not duplicate clients/participants/beneficiaries data. All clients/participants/beneficiaries are to be reported as New only during the first quarter in which they receive service. They are to be reported only one time during the contract year (October 1, 2020 – July 1, 2022).

Note: Acceptable performance reports will include HMIS supporting data. Accepted reports will be those that include HMIS reports.

1. BENEFICIARY DEMOGRAPHICS

Age Group	Monthly Report	YEAR TO DATE	
	# Served	# Served	% of Total
Under 18			
18 – 24			
25 and over			
Don't know/Refused			
Missing Information			
Total			
Veteran Status			
No			
Yes			
Total			
Ethnicity			
Black or African American			
White			
Asian			
Other Race or Other Multi-Race			
Total			
Hispanic			
Not Hispanic			
Total			
Gender			
Male			
Female			
Transgendered			
Unknown			
Total			

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused	
Missing Information	
Total	

Special Population Served

Subpopulation	Total Shelter	Total Prevention	Total RRH	Total Outreach	Total
Veterans					
Victims of Domestic Violence					
Elderly (62 & Older)					
HIV/AIDS					
Chronically Homeless					
Persons with Disabilities:					
Severely Mentally Ill					
Chronic Substance Abuse					
Other Disability					
Total Unduplicated					
Shelter Utilization					Total
Number of Beds – Conversion (Enter the number of beds created as a result of conversion of a building to a shelter)					
Number of beds-nights available (Enter the number of beds available in a year including all beds whether or not ESG funded)					
Number of bed-nights provided (Enter the number of beds that were filled each night – include all beds, whether or not ESG funded)					
ESG Expenditures for Homeless Prevention					Total
Expenditures for Rental Assistance					
Expenditures for Utility Assistance					
Expenditures for Housing Relocation & Stabilization Services-Financial					
Expenditures for Housing Relocation & Stabilization Services-Services					
Subtotal Homeless Prevention					
ESG Expenditures for Rapid Re-housing					Total
Expenditures for Rental Assistance					
Expenditures for Utility Assistance					
Expenditures for Housing Relocation & Stabilization Services-Financial					
Expenditures for Housing Relocation & Stabilization Services-Services					
Subtotal Rapid Re-housing					
ESG Expenditures for Emergency Shelter					Total
Essential Services					
Operations					
Subtotal Emergency Shelter					
ESG Expenditures for Outreach					Total
Essential Services					
Subtotal Outreach					
Total ESG Grant Funds					Total
Total ESG Funds Expended					

AMENDMENT NO. 1 TO SUBRECIPIENT AGREEMENT

Subrecipient: **City of East Point**
Address: **2757 East Point Street**
City, State **East Point, GA 30344**
Telephone: (404) 270-7079
Facsimile or:
E-mail address dholidayingraham@EastPointCity.org
Contact: **Mayor Deana Holiday Ingraham**

W I T N E S S E T H

WHEREAS, Fulton County ("County") entered into a subrecipient Agreement ("Agreement") with City of East Point ("Subrecipient") to provide Homeless Emergency Assistance and Rapid Transition to Housing maintenance services; and

WHEREAS, the Agreement was approved by the Fulton County Board of Commissioners ("BOC") on August 19, 2020 Agenda Item #20-0577 (CV-1) and November 4, 2020, Agenda Item #20-0778 (CV-2) respectively; and

WHEREAS, Subrecipient will be responsible for providing (list activity) as outlined in 'Attachment A: Statement of Work'; and

1. WHEREAS, Subrecipient will complete the activities outlined in the statement of work for an amount not to exceed \$152,000 (One Hundred Fifty Two Thousand Dollars); and

WHEREAS, Amendment No, 2 will extend the grant term for the Emergency Solutions CARES Act grant funding term from October 1, 2020 through September 30, 2021 to October 1, 2020 December 31, 2021.

WHEREAS, this Amendment no. 1 was approved by the Fulton County Board of Commissioners on September 15, 2021, Agenda Item 21-0684

NOW, THEREFORE, the County and the Subrecipient agree as follows:

This Amendment No. 1 to the Agreement is effective as of the 15 day of September, 2021, between the County and the Subrecipient who agree that all services specified will be performed by in accordance with this Amendment No. 1 to the Agreement.

2. **STATEMENT OF WORK:** Services under this Agreement will be completed in accordance with the attached 'Amended Attachment A: Statement of Work' and will replace the Attachment A attached to the Agreement.
3. **COMPENSATION:** Subrecipient shall receive a total compensation under the Agreement in an amount not to exceed \$152,000 (One Hundred Fifty Two Thousand Dollars).
4. **LIABILITY OF COUNTY:** This Amendment No. 1 to the Agreement shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chairman, attested to by the Clerk to the Commission and delivered to Subrecipient.
5. **EFFECT OF AMENDMENT NO. 1 TO THE AGREEMENT:** Except as modified by this Amendment No. 1, the Agreement and attachments remain in full force and effect.
6. **ELECTRONIC SIGNATURES:** Documents executed, scanned and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this Agreement with such scanned and electronic signatures having the same legal effect as original signatures.

IN WITNESS THEREOF, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

COUNTY:

SUBRECIPIENT:

FULTON COUNTY, GEORGIA

DocuSigned by:

Robert L. Pitts

Robert L. Pitts, Chairman
Board of Commissioners
10/05/2021

ATTEST:

DocuSigned by:

Tonya Grier

Tonya Grier
Clerk to the Commission



(County Seal) 10/05/2021

APPROVED AS TO FORM:

DocuSigned by:

Denval Stewart

Denval Stewart
Office of the County Attorney
10/05/2021

APPROVED AS TO CONTENT:

DocuSigned by:

Stanley Wilson

Stanley Wilson
Director of Community Development
09/28/2021

DocuSigned by:

Mayor Deana Holiday Ingraham

Mayor Deana Holiday Ingraham
City of East Point
09/28/2021

ATTEST:

Secretary/
Assistant Secretary

(Affix Corporate Seal)

ATTEST:

Notary Public

County: _____

Commission Expires: _____

(Affix Notary Seal)

21-0684B	09/15/2021	xxx	xxx
ITEM#: _____	RCS: _____	ITEM#: _____	RM: _____
RECESS MEETING	xxx	REGULAR MEETING	xxx

Fulton County Emergency Solutions CV Grant Program AMENDMENT 1 ATTACHMENT A: Statement of Work

Provide a succinct description of your activities to be delivered that will be reimbursed with Fulton County ESG CV funds. Please include specific details related to the following.

- A. Goal
- B. Target Population
- C. Number of Beneficiaries

Do not include information on other activities not funded with ESG CV.

To provide individuals and families within the City of East Point with Emergency Shelter, Homelessness Prevention, Rapid Re-Housing, Outreach activities and Administration during the COVID-19 emergency.

Target Population

The City of East Point is looking to serve residents and families that reside within the city of East Point that is facing homelessness. This includes but are not limited to families and individuals that are behind on rent and utilities that may be facing evictions and individuals who may be found sleeping in public locations. The clients that are served with these funds must meet all three (3) criteria of 24 CFR 576.2 before receiving any financial services through case management.

Number of Beneficiaries

The city has an approximate population over 34,000 residents, with an estimate of over 22% of the residents either at or below the poverty line, per the US Census. Which means that approximately 8,000 residents are beneficiaries and in need of assistance.

Fulton County Emergency Solutions CV Grant Program AMENDMENT 1 ATTACHMENT A: Statement of Work

BUDGET BREAKDOWN:

Attach the service-operating budget for the service to be delivered over the 15-month Agreement period (**October 1, 2020 – December 31, 2021**) with the County that applies to the service to be delivered as submitted in your 2020 ESG CV-1 application.

Please note: It is important to be specific and detailed in your description of the service-operating budget to be funded with ESG CV including a reimbursement schedule acknowledging draw-downs of ESG CV funds for this activity. Do not include information on other activities not funded with ESG CV. Cost Reimbursement budgets shall not include expenses that do not pertain to the project operation for example: marketing, food, apparel, or transportation. All requested reimbursements shall include legible supporting authentic invoices and or receipts.

COST REIMBURSEMENT BUDGET

Item	Activity	Secondary Activity Category (see Appendix A)	Total Activity Cost
	Shelter	1. Essential Services: _____	\$37,500
		2. Operations: _____	
	Homeless Prevention	Housing Relocation & Stabilization Financial Assistance: \$ _____	\$49,133.34
		1. Housing Relocation & Stabilization Financial Services: \$ _____	
		2. Rental Assistance: _____	
	Rapid Rehousing	1. Housing Relocation & Stabilization Financial Assistance: _____	\$49,133.33
		1. Housing Relocation & Stabilization Financial Services: _____	
		2. Rental Assistance: _____	
	Outreach	1. Essential Services: _____	\$14,233.33
	Admin	Admin _____	\$2,000
Total Cost Reimbursement Budget			\$152,000.00

AMENDMENT 1 ATTACHMENT C: Monthly Performance Report

Subrecipient Name: _____

ESGCV Activity: _____

*Do not duplicate clients/participants/beneficiaries data. All clients/participants/beneficiaries are to be reported as New only during the first quarter in which they receive service. They are to be reported only one time during the contract year (October 1, 2020 – December 31, 2021).

Note: Acceptable performance reports will include HMIS supporting data. Accepted reports will be those that include HMIS reports.

1. BENEFICIARY DEMOGRAPHICS

Age Group	Monthly Report	YEAR TO DATE	
	# Served	# Served	% of Total
Under 18			
18 – 24			
25 and over			
Don't know/Refused			
Missing Information			
Total			
Veteran Status			
No			
Yes			
Total			
Ethnicity			
Black or African American			
White			
Asian			
Other Race or Other Multi-Race			
Total			
Hispanic			
Not Hispanic			
Total			
Gender			
Male			
Female			
Transgendered			
Unknown			
Total			

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused	
Missing Information	
Total	

Special Population Served

Subpopulation	Total Shelter	Total Prevention	Total RRH	Total Outreach	Total
Veterans					
Victims of Domestic Violence					
Elderly (62 & Older)					
HIV/AIDS					
Chronically Homeless					
Persons with Disabilities:					
Severely Mentally Ill					
Chronic Substance Abuse					
Other Disability					
Total Unduplicated					
Shelter Utilization					Total
Number of Beds – Conversion (Enter the number of beds created as a result of conversion of a building to a shelter)					
Number of beds-nights available (Enter the number of beds available in a year including all beds whether or not ESG funded)					
Number of bed-nights provided (Enter the number of beds that were filled each night – include all beds, whether or not ESG funded)					
ESG Expenditures for Homeless Prevention					Total
Expenditures for Rental Assistance					
Expenditures for Utility Assistance					
Expenditures for Housing Relocation & Stabilization Services-Financial					
Expenditures for Housing Relocation & Stabilization Services-Services					
Subtotal Homeless Prevention					
ESG Expenditures for Rapid Re-housing					Total
Expenditures for Rental Assistance					
Expenditures for Utility Assistance					
Expenditures for Housing Relocation & Stabilization Services-Financial					
Expenditures for Housing Relocation & Stabilization Services-Services					
Subtotal Rapid Re-housing					
ESG Expenditures for Emergency Shelter					Total
Essential Services					
Operations					
Subtotal Emergency Shelter					
ESG Expenditures for Outreach					Total
Essential Services					
Subtotal Outreach					
Total ESG Grant Funds					Total
Total ESG Funds Expended					

AMENDMENT NO. 1 TO SUBRECIPIENT AGREEMENT

Subrecipient: **Latin American Association**

Address: **2750 Buford Highway, NE**

City, State **Atlanta, GA 30316**

Telephone: **404-638-1800**

Facsimile or:

E-mail address smarquez@thelaa.org

Contact: **Santiago Marquez**

W I T N E S S E T H

WHEREAS, Fulton County ("County") entered into a subrecipient Agreement ("Agreement") with Travelers Aid of Metropolitan Atlanta dba Hope Atlanta ("Subrecipient") to provide Homeless Emergency Assistance and Rapid Transition to Housing maintenance services; and

WHEREAS, the Agreement was approved by the Fulton County Board of Commissioners ("BOC") on August 19, 2020 Agenda Item #20-0577 (CV-1) and November 4, 2020, Agenda Item #20-0778 (CV-2) respectively; and

WHEREAS, Subrecipient will be responsible for providing (list activity) as outlined in 'Attachment A: Statement of Work'; and

WHEREAS, Subrecipient will complete the activities outlined in the statement of work for an amount not to exceed \$88,790 (Eighty Eight Seven Hundred Ninety dollars); and

WHEREAS, Amendment No, 2 will extend the grant term for the Emergency Solutions CARES Act grant funding term from October 1, 2020 through September 30, 2021 to October 1, 2020 December 31, 2021.

WHEREAS, this Amendment no. 1 was approved by the Fulton County Board of Commissioners on September 15, 2021, Agenda Item 21-0684

NOW, THEREFORE, the County and the Subrecipient agree as follows:

This Amendment No. 1 to the Agreement is effective as of the 15 day of September, 2021, between the County and the Subrecipient who agree that all services specified will be performed by in accordance with this Amendment No. 1 to the Agreement.

1. **STATEMENT OF WORK:** Services under this Agreement will be completed in accordance with the attached 'Amended Attachment A: Statement of Work' and will replace the Attachment A attached to the Agreement.
2. **COMPENSATION:** Subrecipient shall receive a total compensation under the Agreement in an amount not to exceed \$88,790 (Eighty Eight Seven Hundred Ninety Dollars).
3. **LIABILITY OF COUNTY:** This Amendment No. 1 to the Agreement shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chairman, attested to by the Clerk to the Commission and delivered to Subrecipient.
4. **EFFECT OF AMENDMENT NO. 1 TO THE AGREEMENT:** Except as modified by this Amendment No. 1, the Agreement and attachments remain in full force and effect.
5. **ELECTRONIC SIGNATURES:** Documents executed, scanned and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this Agreement with such scanned and electronic signatures having the same legal effect as original signatures.

IN WITNESS THEREOF, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

COUNTY:

SUBRECIPIENT:

FULTON COUNTY, GEORGIA

DocuSigned by:

Robert L. Pitts,

Robert L. Pitts, Chairman
Board of Commissioners
10/05/2021

ATTEST:

DocuSigned by:

Tonya Grier

Tonya Grier
Clerk of the Board of Commissioners



(County Seal) 10/05/2021

APPROVED AS TO FORM:

DocuSigned by:

Denival Stewart

Denival Stewart
Office of the County Attorney
10/05/2021

APPROVED AS TO CONTENT:

DocuSigned by:

Stanley Wilson

Stanley Wilson
Director of Community Development

10/04/2021

21-0684D

09/15/2021

ITEM#: _____ RCS: _____
RECESS MEETING xxx

ITEM#: _____ RM: _____
REGULAR MEETING xxx

DocuSigned by:

Santiago Marquez

Santiago Marquez, Chief Executive Officer
Latin American Association
10/04/2021

ATTEST:

Secretary/
Assistant Secretary

(Affix Corporate Seal)

ATTEST:

Notary Public

County: _____

Commission Expires: _____

(Affix Notary Seal)

Fulton County Emergency Solutions CV Grant Program AMENDMENT 1 ATTACHMENT A: Statement of Work

Provide a succinct description of your activities to be delivered that will be reimbursed with Fulton County ESG CV funds. Please include specific details related to the following.

- A. Goal
- B. Target Population
- C. Number of Beneficiaries

Do not include information on other activities not funded with ESG CV.

Goal

All payments will be approved and provided with Environmental Reviews. All data and payments will be logged into Client Track. Latin American Association will submit monthly reports and reimbursement requests no later than the 15th of the following month in which services have been provided. (I.e. Services are provided from May 1 – 31, 2020. Invoices should be submitted by the 15th of June for processing).

Through this Fulton ESG-CV-1 grant, the LAA will focus on Fulton County residents who are at risk of becoming homeless due to the COVID-19 pandemic by supporting them with case management, rental assistance, financial assistance, financial services or rental assistance associated with the activities of homeless prevention and rapid rehousing.

Target Population

Latino families are at greater risk of homelessness than non-Hispanic populations. Challenges to housing stability for Latinos include poverty, limited English proficiency, social isolation, lack of a safety net, lack of familiarity with U.S. systems, lack of insurance, and unemployment. When Latinos lose their homes, most do not consider themselves to be homeless. Rather than turning to the streets or a shelter, they tend to stay with relatives – doubling or even tripling up in overcrowded houses and apartments. They are often referred to as the hidden homeless.

Number of Beneficiaries

The projected number of beneficiaries assisted with ESG CV-1 funds will be 200 or roughly 45 households.

Fulton County Emergency Solutions CV Grant Program AMENDMENT 1 ATTACHMENT A: Statement of Work

BUDGET BREAKDOWN:

Attach the service-operating budget for the service to be delivered over the 15-month Agreement period (**October 1, 2020 – December 31, 2021**) with the County that applies to the service to be delivered as submitted in your 2020 ESG CV-1 application.

Please note: It is important to be specific and detailed in your description of the service-operating budget to be funded with ESG CV including a reimbursement schedule acknowledging draw-downs of ESG CV funds for this activity. Do not include information on other activities not funded with ESG CV. Cost Reimbursement budgets shall not include expenses that do not pertain to the project operation for example: marketing, food, apparel, or transportation. All requested reimbursements shall include legible supporting authentic invoices and or receipts.

COST REIMBURSEMENT BUDGET

Item	Activity	Secondary Activity Category (see Appendix A)	Total Activity Cost
	Shelter	1. Essential Services: _____	\$
		2. Operations: _____	
	Homeless Prevention	Housing Relocation & Stabilization Financial Assistance: \$ _____	\$43,395
		1. Housing Relocation & Stabilization Financial Services: \$ _____	
		2. Rental Assistance: _____	
	Rapid Rehousing	1. Housing Relocation & Stabilization Financial Assistance: _____	\$43,395
		1. Housing Relocation & Stabilization Financial Services: _____	
		2. Rental Assistance: _____	
	Outreach	1. Essential Services: _____	\$
	Admin	Admin _____	\$2,000
Total Cost Reimbursement Budget			\$88,790.00

AMENDMENT 1 ATTACHMENT C: Monthly Performance Report

Subrecipient Name: _____

ESGCV Activity: _____

*Do not duplicate clients/participants/beneficiaries data. All clients/participants/beneficiaries are to be reported as New only during the first quarter in which they receive service. They are to be reported only one time during the contract year (October 1, 2020 – December 31, 2021).

Note: Acceptable performance reports will include HMIS supporting data. Accepted reports will be those that include HMIS reports.

1. BENEFICIARY DEMOGRAPHICS

Age Group	Monthly Report	YEAR TO DATE	
	# Served	# Served	% of Total
Under 18			
18 – 24			
25 and over			
Don't know/Refused			
Missing Information			
Total			
Veteran Status			
No			
Yes			
Total			
Ethnicity			
Black or African American			
White			
Asian			
Other Race or Other Multi-Race			
Total			
Hispanic			
Not Hispanic			
Total			
Gender			
Male			
Female			
Transgendered			
Unknown			
Total			

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused	
Missing Information	
Total	

Special Population Served

Subpopulation	Total Shelter	Total Prevention	Total RRH	Total Outreach	Total
Veterans					
Victims of Domestic Violence					
Elderly (62 & Older)					
HIV/AIDS					
Chronically Homeless					
Persons with Disabilities:					
Severely Mentally Ill					
Chronic Substance Abuse					
Other Disability					
Total Unduplicated					
Shelter Utilization					Total
Number of Beds – Conversion (Enter the number of beds created as a result of conversion of a building to a shelter)					
Number of beds-nights available (Enter the number of beds available in a year including all beds whether or not ESG funded)					
Number of bed-nights provided (Enter the number of beds that were filled each night – include all beds, whether or not ESG funded)					
ESG Expenditures for Homeless Prevention					Total
Expenditures for Rental Assistance					
Expenditures for Utility Assistance					
Expenditures for Housing Relocation & Stabilization Services-Financial					
Expenditures for Housing Relocation & Stabilization Services-Services					
Subtotal Homeless Prevention					
ESG Expenditures for Rapid Re-housing					Total
Expenditures for Rental Assistance					
Expenditures for Utility Assistance					
Expenditures for Housing Relocation & Stabilization Services-Financial					
Expenditures for Housing Relocation & Stabilization Services-Services					
Subtotal Rapid Re-housing					
ESG Expenditures for Emergency Shelter					Total
Essential Services					
Operations					
Subtotal Emergency Shelter					
ESG Expenditures for Outreach					Total
Essential Services					
Subtotal Outreach					
Total ESG Grant Funds					Total
Total ESG Funds Expended					