



FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT April 2022

Presented to:
Fulton County Board of Commissioners
Wednesday, May 18, 2022
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded April 1, 2022 Through April 30, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**Fulton County FY2022 April Grants Activity Report**

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded April 1, 2022 Through April 30, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
Solicitor General	University of Georgia	Summer Internship Program	Request approval to accept a grant from the University of Georgia in the amount \$24,000. The grant will be used to engage interns in projects related to law, government and public policy beginning July 1, 2022 until September 30, 2022. Ten (10) students will be selected to participate in The Fulton County Restorative Justice Summer Internship Program, hosted by Solicitor-General Gammage. Students will earn \$12.00 per hour up to 240 hours for a maximum reimbursement of \$2,880.00 per intern. A required cash match in the amount of \$24,000.00 is available in the department's FY 2022 budget. County Cash Match: \$24,000	\$ 24,000.00	\$ 24,000.00	Awarded
Superior Court	Criminal Justice Coordinating Council	Behavioral Health Court	Request approval to apply and accept a grant from the Georgia Criminal Justice Coordinating Council to support the Superior Court, Behavioral Health Treatment Court. The maximum grant award will be \$394,243.66, of which \$47,309.24 is required in-kind match. Superior Court will fund required salary and benefit expenses not covered by the grant through an additional match. The grant term is 07/01/2022 through 06/30/2023. No County Cash Match.	\$ 346,934.42	\$ -	Pending
Superior Court	Criminal Justice Coordinating Council	Veterans Court	Request approval to apply and accept a grant from the Georgia Criminal Justice Coordinating Council to support the Superior Court, Veterans Court. The maximum grant award will be \$278,338.66, of which \$33,400.64 is required in-kind match. Superior Court will fund required salary and benefit expenses not covered by the grant through an additional match. The grant term is 07/01/2022 through 06/30/2023. No County Cash Match.	\$ 244,938.02	\$ -	Pending
			Subtotal:	\$ 615,872.44	\$ 24,000.00	
HEALTH AND HUMAN SERVICES						
ARTS AND LIBRARIES						
Library	Universal Service Administrative Company (USAC)	Emergency Connectivity Fund	Request approval to accept a grant from the Universal Service Administrative Company (USAC) in the amount of \$142,032 to provide broadband internet access for all library locations. This grant has an effective date of July 1, 2022 through June 30th, 2023 with three renewal options. No County Cash Match.	\$ 142,032.00	\$ -	Awarded
			Subtotal:	\$ 142,032.00	\$ -	
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
			TOTAL:	\$ 757,904.44	\$ 24,000.00	



Exhibit 2: All Grants Activity

Cumulative Through April 30, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF April 30, 2022)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 4/1/2022-4/30/2022	Current Period Funds: 4/1/2022-4/30/2022	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	20	\$ 51,211,357.98	2	\$ 615,872.44	22	\$ 51,827,230.42
Grants Awarded	7	\$ 9,971,838.11	2	\$ 166,032.00	9	\$ 10,137,870.11
Grants Denied**	3	\$ 22,393,033.00	-	\$ -	3	\$ 22,393,033.00
Cash Match Requested-2022	-	\$ 77,599.16	-	\$ 24,000.00	-	\$ 101,599.16
Total:	30	\$ 83,653,828.25	4	\$ 781,904.44	34	\$ 84,459,732.69

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 4/1/2022-4/30/2022	Current Period Funds: 4/1/2022-4/30/2022	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	1	\$ 10,000.00	0	\$ -	1	\$ 10,000.00
Renewal/Repeat Grant Awards	6	\$ 9,961,838.11	2	\$ 166,032.00	8	\$ 10,127,870.11
Total:	7	\$ 9,971,838.11	2	\$ 166,032.00	9	\$ 10,137,870.11

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 4/1/2022-4/30/2022	Current Period Funds: 4/1/2022-4/30/2022	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	1	\$ 3,600.00	0	\$ -	1	\$ 3,600.00
Formula Grant Awards^^	6	\$ 9,968,238.11	2	\$ 166,032.00	8	\$ 10,134,270.11
Total:	7	\$ 9,971,838.11	2	\$ 166,032.00	9	\$ 10,137,870.11

^Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^^Formula grant awards include noncompetitive grants and allocations.