



JUNE BUDGET SOUNDINGS

June 1, 2022

Presented

to the

Board of Commissioners

by the

Finance Department

SOUNDINGS FACT SHEET
June 1 2022 Soundings

GENERAL FUND**Strategic Priority Area: Open and Responsible Government****Action Required:**

Modify the 2022 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2022									
Item #	Type	Vendor Name	Product Name	Description	User Agency	Funding Source	2022 Projected Expenditure	Additional Amount	COMMENTS
314	Software	Chmura	JobsEQ Platform + Real-Time Intelligence (RTI) module	1 Organizational Licenses	Select Fulton - Workforce Development	Workforce	\$10,000.00	\$185.00	Increase in spending authority to \$10,185

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2022 Adopted Budget. The department request an increase in spending authority needed to modify contract with vendor for the annual renewal fee schedule increase. The requested change will be funded within the existing department's budget and will not result in any budget adjustments.

Included in Soundings per County Manager's direction.

GENERAL FUND**June 1 2022 Soundings****Open and Responsible Government****Action Required:**

BOC authorization to transfer balance of sounding funding in the amount of \$483,000 to Non-Agency funding account.

Non- Agency Reserve

100-999-XXXX-XXXX

Increase

\$483,000

Decrease**Non Agency - Reserve**

100-999-S999-1900

Increase**Decrease**

(\$483,000)

Purpose (Justification):

The Board of Commissioners approval is being requested to transfer the balance of the soundings contingency funding in the amount of \$483,000 to a Non-Agency account for security coverage as discussed during executive session on May 18, 2022.

Included in Soundings per County Manager's direction.
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