

GREAT PLACE GREAT PEOPLE GREAT WORK

2022

Infrastructure & Economic Development

PRIORITY AREA REPORT

Fulton County plays an important role in creating the right environment to stimulate economic growth and develop a prepared workforce. The County serves as a key connector between the business communities, education providers, job seekers, and the municipal governments that serve them. It is the County's commitment to ensure that public resources are aligned to support business growth and develop a skilled workforce. Fulton County will also be a government leader in investing in facilities and technology infrastructure that impacts the citizen experience every day.



ON THE HORIZON FOR INFRASTRUCTURE & ECONOMIC DEVELOPMENT

- Continue execution of Renew the District with an investment of over \$150M+ in order to accelerate re-development and increase economic opportunities on the FIB corridor
- Continue \$100M+ expansion of Fulton County Airport to stimulate economic development
- Modernize IT infrastructure with \$18M in capital investment to provide virtual services and promote remote working to improve customer experience
- Executing water infrastructure improvements of \$1B on Big Creek, Little River, Camp Creek, and collection distribution systems to promote economic growth opportunities
- Deliver a \$38M world-class animal shelter to protect animals and residents in our community
- Complete TSPLOST II and continue coordination and administration of \$500M in transportation investments
- Working on closing the digital divide through increased broadband access under the Affordable Connectivity Program (ACP) in cooperation with private partners



PRIORITY AREA LIAISON MESSAGES



"Economic development is vital in Fulton County to keep our region competitive by creating new jobs, attracting new businesses, and retaining existing businesses to sustain our tax base that provides well-funded essential services for our citizens."

– COMMISSIONER LIZ HAUSMANN, DISTRICT 1

"All roads that lead to economically-vibrant communities must have strong infrastructure. Economically-vibrant communities must also have paths that lead to opportunities for all people. I envision Fulton County as a place where vast economic opportunities and enhanced quality of living coexist for all residents."

– COMMISSIONER MARVIN S. ARRINGTON JR., DISTRICT 5



2021-2025 STRATEGIC OBJECTIVES

- Support business in Fulton County by improving the workforce skills of the residents within the County
- Improve the ease of doing business within Fulton County
- Build a Customer Centric Infrastructure
- Be the government leader in sustainable and resilient operations

RENEW THE DISTRICT

Planned for \$150M+ public/private investment around Fulton Industrial Boulevard to include the airport, animal shelter and public safety training center. 160+ acres of new development at key gateway locations on FIB at Interstate 20 and at the Fulton County Executive Airport, which is the largest and most important industrial corridor in Metro Atlanta. Fulton County will be developing a statement of qualifications for developers or development teams interested in developing one or several of the parcels owned by the County in order to establish a cohesive master plan.



Vision

- First class commercial development
- Services based on local demand
- Stimulates future development on FIB
- Enhance the aesthetics of FIB
- Increase the value of the land
- New investments and employment

Desired Uses

- Retail, quick service and family restaurants
- Established/premier based hotel
- Educational, training or Incubator facility
- Professional office space
- Light industrial (zoning appropriate)
- Research and development

HIGHLIGHTED TOPICS

FULTON COUNTY AIRPORT MASTER PLAN

- Fulton County Executive Airport modernization to include updated airport master plan, state of the art LED runway and landing lights, runway extension and taxiway improvements, new north terminal area for business aircraft hangar facilities, and a non-aeronautical business park
- Complete the construction of Phase II of the combined ARFF and Airport Administration Building
- Complete the Airport Master Plan and submit the document to FAA for their review and approval
- Solicit proposals for the construction of additional hangars in the North Terminal Area



IT INFRASTRUCTURE

- FCIT will enhance citizen engagement by allowing the public to access services anywhere, anytime
- Current applications are being updated to gain access to the latest features and functionality
- Video surveillance will be expanded to strengthen security for the citizens
- Infrastructure will be upgraded to replace previous structure
- Fulton County Judicial System will be upgraded to improve service delivery for justice partners



WATER INFRASTRUCTURE

- Big Creek and Little Creek water facility was renovated and expanded to increase capacity for communities' needs
- eliminate odor through activated carbon scrubbing
- restore reliability and safety by upgrading building structures
- provide state-of-the-art treatment through advanced water treatment technology



ANIMAL SHELTER

- Contractor mobilizing on-site May 9
- Land Development Permit (LDP) expected to be issued the week of May 9th
- County Construction Project Signage under development for installation by May 28th
- Site work scheduled to begin the week of June 2nd
- Project continues to be impacted by inflationary construction costs increases, labor shortages, manufacturing delays, and supply chain issues
- Vertical Construction of Building Shell scheduled to begin in 3Q22
- Substantial Completion projected in 2Q23



TRANSPORTATION/TRANSIT

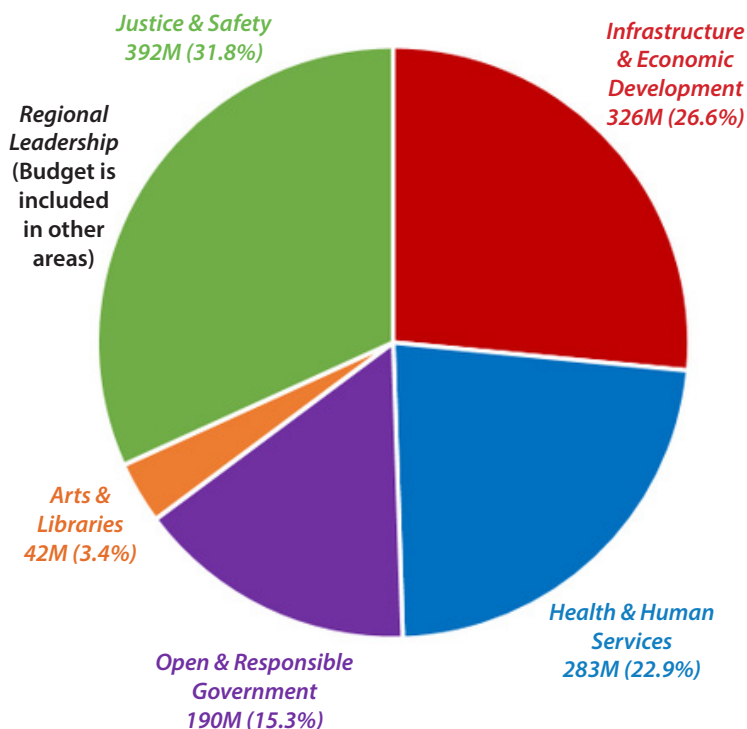
- Local match for transit (bus rapid transit/rail expansion)
- Future discussions around transit expansion and possible investment strategies
- Implementation of TSPLOST II projects and updates from our municipalities
- Continue discussion and coordination efforts with state MARTA and local municipalities on these efforts



2021 ACHIEVEMENTS

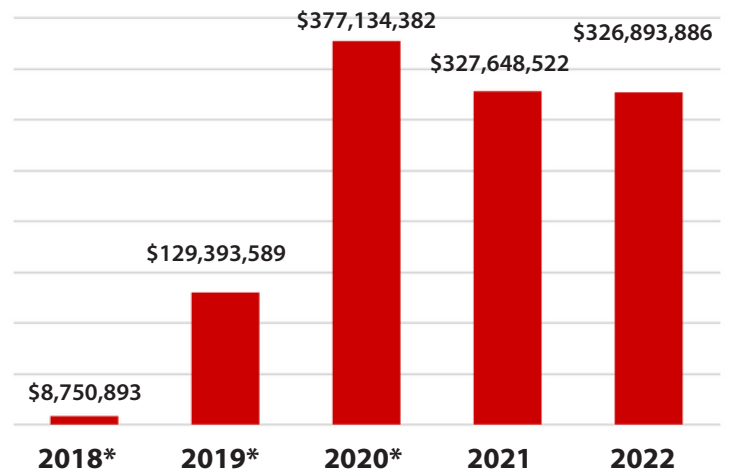
- Finished the acquisition of properties on Fulton Industrial Boulevard in order to select a developer for the re-development of these properties
- Expended all workforce grant dollars in FY21 to fulfill 700 residents
- Broke ground and started construction efforts on a world-class animal shelter
- Awarded the construction of Phase II of the combined ARFF and Airport Administration Building as part of the master plan
- Landscape improvements along all roadways leading into the Airport including, Aviation Circle and Dr. Martin Luther King Drive
- Utility (power, gas, telecommunication, and sanitary sewer) installation within Sandy Creek Drive to serve the North Terminal Area
- Completion of Big Creek and Little River water facility projects to handle water capacity of 2.6 million gallons per day
- Completed construction of the Central Library to modernize and improve service delivery to residents as our largest library bond project
- Facilitated IT improvements which included network refresh, virtual courts, storage upgrades, and systems to support a remote workforce
- Passage of TSPLOST II referendum which allows for continuation of \$500M in investments throughout the county

2022 BUDGETS FOR PRIORITY AREA AND DEPARTMENT



DEPARTMENT	AMOUNT
Information Technology	\$31,795,902
Real Estate & Asset Management	\$34,644,743
Economic Development	\$655,653
Public Works	\$10,243,095
Non Agency	\$42,967,228

AREA INVESTMENT TREND (\$)



*Please note that 2018-2020 figures represent the investments based on the former priority area "All People have Economic Opportunities"

For more information on the departments/programs, go to

<https://performance.fultoncountygga.gov>

click "Infrastructure and Economic Development" then click "Strategic Performance Dashboard"