

# FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT May 2022

Presented to:
Fulton County Board of Commissioners
Wednesday, June 15, 2022
Recess Meeting



### **Exhibit 1: Board Grants Ratification Summary**

Grants Submitted and/or Awarded May 1, 2022 Through May 31, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

#### **EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**

#### **Fulton County FY2022 May Grants Activity Report**

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10),
"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.

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		Grant Appli	<b>BOC Ratificat</b>	ion					
Dept.	Grantor	Grant Title	Grant Description	Funds Re	quested	County Match	Status		
			JUSTICE AND SAFETY						
District Attorney	Dept. of Justice (DOJ)	Local Law Enforcement Crime Gun Intelligence Center (CGIC) Integration Initiative	Request approval to apply and accept a "Local Law Enforcement Crime Gun Intelligence Center (CGIC) Integration Initiative" grant in the amount of \$700,000 from the U.S. Department of Justice, Bureau of Justice Assistance. The goal of the CGIC is to develop leads that will identify armed violent offenders for investigation and prosecution within Fulton County over a three-year grant period. CGIC links forensics with investigations through innovative technology, effective processes, and dedicated professionals to combat violent gun crime.  No County Cash Match.	\$	700,000.00	\$ -	Pending		
District Attorney	Dept. of Justice (DOJ)	FY 2022 Grants to Prevent and Respond to Domestic Violence, Dating Violence, Sexual Assault, Stalking and Sex Trafficking Against Children and Youth Program	Request approval to apply and accept a grant from the Department of Justice, Office on Violence Against Women (OVW) in the amount of \$500,000 over a three-year period. Through a partnership with the Human Trafficking & Child Exploitation Unit at the Office of the Fulton County District Attorney (FCDA) and the non-profit organization, youthSpark, the grant will help prevent and reduce victimization of runaway youth ages 11-24, to include youth from underserved communities, particularly Black, Brown and LGBTQ+ youth. The Office of the Fulton County District Attorney (FCDA) will hire an investigator if awarded.  No County Cash Match.	\$	500,000.00	\$ -	Pending		
District Attorney	U.S. Dept. of Labor	Growth Opportunities	Request approval to apply and accept a grant from the U.S. Department of Labor, Employment and Training Administration in the amount of \$2,000,000 to introduce and prepare justice-involved youth, ages 15-18, for the world of work through placement into paid work experiences, and on a path to more equitable career opportunities with their peers. The grant will be implemented in partnership with the Office of the Fulton County District Attorney (FCDA), and sub-awardees: the Urban League of Greater Atlanta, and the OAA-Credible Messenger Intervention and Prevention Initiative. The grant period is 42 months. Funding will be used to hire a Family Advocate and supplement the salary of experienced Gang Specialists.  No County Cash Match.	\$	2,000,000.00		Pending		
District Attorney	Wellspring Living	OVW Fiscal Year 2022 Transitional Housing Assistance Grants for Victims of Domestic Violence, Dating Violence, and Sexual Assault and Stalking	Request approval to apply and accept a grant in the amount of \$40,000 from the Department of Justice's OVW FY2022 Transitional Housing Assistance Grants for Victims of Domestic Violence, Dating Violence, and Sexual Assault and Stalking grant program as a subawardee to Wellspring Living. Wellspring Living will serve as the lead agency and named applicant and the Office of the Fulton County District Attorney will be a partner in this application. If awarded, the District Attorney's Office would fill a part-time Advocate position who would be experienced with wrap-around services to include housing, education, jobs for Sex Trafficked Victims and work closely with Wellspring Living.  No County Cash Match.	\$	40,000.00		Pending		
State Court	Criminal Justice Coordinating Council	DUI Court Program	Request approval to accept a grant award in the amount of \$17,515 from the Criminal Justice Coordinating Council to fund monitoring, staff training, and participant transportation at the DUI Court. A required match in the amount of \$2,388 will be met utilizing the salary of one staff position. No County Cash Match.	\$	17,515.00	\$ -	Awarded		
Superior Court	Criminal Justice Coordinating Council	Adult Drug Court	Request approval to accept a grant award in the amount of \$43,100 from the Criminal Justice Coordinating Council to fund Peer Support and Emergency Housing for the Adult Drug Court. No County Cash Match.	\$	43,100.00	ļ '	Awarded		
			Subtotal:	\$	3,300,615.00	-			
	I		HEALTH AND HUMAN SERVICES				1		
Community Development	Georgia Housing and Finance Authority	Homeless Management Information System (HMIS)	Request approval to apply and accept funding in the amount of \$76,484 from the Georgia Housing and Finance Authority to fund the Homeless Management Information System (HMIS). County Cash Match: \$40,000.00.	\$	76,484.00	\$ 40,000.00	Pending		
Community Development	U.S. Department of Housing and Urban Development (HUD	Planning Grant	Request approval to apply and accept a Continuum of Care (CoC) Planning Grant in the amount of \$70,831.00 from the U.S. Department of Housing and Urban Development (HUD). County Cash Match: \$40,000.00.	\$	70,831.00	\$ 40,000.00	Pending		
Community Development	U.S. Department of Housing and Urban Development (HUD	Coordinated Intake and Assessment Systems (CIAS)	Request approval to apply and accept a Continuum of Care (CoC) Coordinated Intake and Assessment Systems (CIAS) grant in the amount of \$406,054 from the U.S. Department of Housing and Urban Development (HUD).  County Cash Match: \$101,513.50.	\$	406,054.00	\$ 101,513.50	Pending		

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The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

		Grant Appli	cations Submitted and/or Awarded May 1, 2022 Through May 31, 2022 Requiring	BOC Ratification		
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
Select Fulton	Technical College System of Georgia	FY 2020 AFR Dislocated Worker Program	Request approval to accept a grant award in the amount of \$6,678.22 from the Technical College System of Georgia to fund services under the Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Program. The FY2020 allocation is effective October 1, 2019 – June 30, 2022. No County Cash Match.	\$ 6,678.22	\$ -	Awarded
Select Fulton	Technical College System of Georgia	PY 2020 AFR Youth Program	Request approval to accept a grant award in the amount of \$7,242.57 from the Technical College System of Georgia to fund services under the Workforce Innovation and Opportunity Act (WIOA) Youth Program. The PY 2021 allocation is effective April 1, 2019 - June 30, 2022.  No County Cash Match.	\$ 7,242.57	\$ -	Awarded
Select Fulton	Technical College System of Georgia	PY 2020 AFR Adult Program	Request approval to accept a grant award in the amount of \$8,889.31 from the Technical College System of Georgia to fund Adult services under the Workforce Innovation and Opportunity Act (WIOA), The additional PY 2020 allocation is effective from October 1, 2019 – June 30, 2022.  No County Cash Match.	\$ 8,889.31	\$ -	Awarded
Select Fulton	Technical College System of Georgia	FY 2020 AFR Adult Program	Request approval to accept a grant award in the amount of \$13,638.24 from the Technical College System of Georgia to fund Adult services under the Workforce Innovation and Opportunity Act (WIOA), The additional FY 2020 allocation is effective from July 1, 2020 – June 30, 2022.  No County Cash Match.	\$ 13,638.24	\$ -	Awarded
Select Fulton	Technical College System of Georgia	Adult Program	Request approval to accept a grant award in the amount of \$525,286 from the Technical College System of Georgia to fund services under the Workforce Innovation and Opportunity Act (WIOA) Adult Program. The award includes a PY 2022 base allocation of \$96,051 effective July 1, 2022 – June 30, 2024 and FY 2023 advanced funding in the amount of \$429,325, effective October 1, 2022 – June 30, 2024. No County Cash Match.	\$ 525,286.00	\$ -	Awarded
Select Fulton	Technical College System of Georgia	Dislocated Worker	Request approval to accept a grant award in the amount of \$1,330,138 from the Technical College System of Georgia to fund services under the Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Program. The award includes the PY 2022 base allocation of \$267,483 effective July 1, 2022 – June 30, 2024 and advanced FY 2023 funding in the amount of \$1,062,655 effective October 1, 2022 – June 30, 2024.  No County Cash Match.	\$ 1,330,138.00	\$ -	Awarded
Select Fulton	Technical College System of Georgia	PY 2022 Youth Program	Request approval to accept a grant award in the amount of \$611,914 from the Technical College System of Georgia to fund services under the Workforce Innovation and Opportunity Act (WIOA) Youth Program. The PY 2022 allocation is effective April 1, 2022 - June 30, 2024.  No County Cash Match.	\$ 611,914.00	\$ -	Awarded
			Subtotal:	\$ 3,057,155.34	\$ 181,513.50	
			ARTS AND LIBRARIES			
			INFRASTRUCTURE AND ECONOMIC DEVELOPMENT			
		T T T T T T T T T T T T T T T T T T T	OPEN AND RESPONSIBLE GOVERNMENT			
Community Development	Association County Commissioners of Georgia (ACCG)	Summer Internship Program	Request approval to apply and accept a grant from the Association County Commissioners of Georgia (ACCG) Civic Affairs Foundation, Inc. in the amount of \$2,607.60 to fund one Youth Commission intern position for the summer. A cash match in the amount of \$600 will be used to supplement the intern's salary.			
			County Cash Match: \$600.00	\$ 2,607.60		Pending
			Subtotal:	\$ 2,607.60	\$ 600.00	
			REGIONAL LEADERSHIP TOTAL:	\$ 6,360,377.94	\$ 182,113.50	
		l .	IOTAL:	3 0,300,377.94	3 102,113.50	



# Exhibit 2: All Grants Activity

Cumulative Through May 31, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied.

Grants awarded broken out by new vs. renewal and competitive vs formula.

## EXHIBIT 2: ALL GRANTS ACTIVITY CUMULATIVE & CURRENT PERIOD (AS OF May 31, 2022)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY													
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 5/1/2022-5/31/2022	Current Period Funds: 5/1/2022-5/31/2022	Cumulative Total Grants	Cumulative Total Funds							
Grants Pending^	18	\$ 26,091,755.42	8	\$ 3,795,976.60	26	\$ 29,887,732.02							
<b>Grants Awarded</b>	9	\$ 10,137,870.11	9	\$ 2,564,401.34	18	\$ 12,702,271.45							
Grants Denied**	7	\$ 48,128,508.00	-	\$ -	7	\$ 48,128,508.00							
Cash Match Requested-2022	-	\$ 101,599.16	-	\$ 182,113.50	-	\$ 283,712.66							
Total:	34	\$ 84,459,732.69	17	\$ 6,360,377.94	51	\$ 91,002,224.13							

ALL GRANTS AWARDED, NEW VS. RENEWAL											
All Grants Awarded	Prior Period  Grants Prior Period Funds		ior Period Funds	Current Period Grants: 5/1/2022-5/31/2022			Cumulative Total Grants	Cumulative Total Funds			
New Grant Awards	1	\$	10,000.00	0	\$	-	1	\$	10,000.00		
Renewal/Repeat Grant Awards	8	\$	10,127,870.11	9	\$	2,564,401.34	17	\$	12,692,271.45		
Total:	9	\$	10,137,870.11	9	\$	2,564,401.34	18	\$	12,702,271.45		

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA											
All Grants Awarded	Prior Period Grants	Prior Period Funds		Current Period Grants: 5/1/2022-5/31/2022	Current Period Funds: 5/1/2022-5/31/2022		Cumulative Total Grants	C	Cumulative Total Funds		
Competitive Grant Awards	1	\$	3,600.00	2	\$	60,752.00	3	\$	64,352.00		
Formula Grant Awards^^	8	\$	10,134,270.11	7	\$	2,503,649.34	15	\$	12,637,919.45		
Total:	9	\$	10,137,870.11	9	\$	2,564,401.34	18	\$	12,702,271.45		

<sup>^</sup>Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

<sup>^^</sup>Formula grant awards include noncompetitive grants and allocations.