



JUNE BUDGET SOUNDINGS

June 15, 2022

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND**June 15 2022 Soundings****Health and Human Services****Action Required:**

Transfer two positions and the associated funds from Library to Community Development \$57,829

Community Development

100-121-2615-XXXX

Salaries-Regular, Fringe Benefits

Increase

\$57,829

Decrease**Fulton County Public Library**

100-650-6565-XXXX

Salaries-Regular, Fringe Benefits

Increase**Decrease**

(\$57,829)

Purpose (Justification):

This request is to transfer position #0089, Librarian and position #5194, Librarian, from Library to Community Development. The appointing authorities of both agencies have agreed to transfer the positions and the associated funding. Once the transfer is completed, the two positions will be abolished, and the funding will be utilized to establish a Contract Compliance Supervisor (Grade 19) position. The function of this position will be to mitigate the risk of audit findings to include the recapture of funds. The annual cost of the position transfer is \$115,658, the pro-rated amount will be \$57,829.

Included in Soundings per County Manager's direction.
--

