1 2 3 4 5 6 7	AN ORDINANCE TO AMEND CHAPTER 101 (GENERAL PROVISIONS AND COUNTY GOVERNING AUTHORITY), ARTICLE II (COUNTY GOVERNING AUTHORITY), DIVISION 1 (GENERALLY) OF THE FULTON COUNTY CODE OF ORDINANCES RELATING TO BUDGETARY CONTROLS FOR MEMBERS OF THE BOARD OF COMMISSIONERS TO CREATE A NEW FULTON COUNTY CODE SUBSECTION 101-38(f) ON USES OF COMMISSIONERS' BUDGETS; AND FOR OTHER PURPOSES.
8	WHEREAS, Fulton County's 2021-2025 Strategic Plan sets forth one of its six
9	strategic priorities as open and responsible government; and
10	WHEREAS, one of the greatest responsibilities of the members of the Board of
11	Commissioners is that of being good stewards of the public funds entrusted to them for
12	public use; and
13	WHEREAS, as stewards of public funds, the Board of Commissioners desires to
14	establish and maintain certain budgetary controls for its members and the administration
15	of their individual offices; and
16	WHEREAS, on October 16, 2002, the Board of Commissioners approved a
17	Resolution, otherwise known as the "Edwards Resolution," which established certain
18	budgetary controls, relating to the members of the Board of Commissioners and the
19	staffing and administration of their individual offices; and
20	WHEREAS, the Edwards Resolution is codified at Fulton County Code ("FCC") §
21	101-38; and
22	WHEREAS, on May 4, 2011, the Board of Commissioners approved a Resolution,
23	otherwise known as the "Eaves Resolution," which amended certain provisions of the
24	Edwards Resolution and certain budgetary controls, relating to the members of the Board

of Commissioners and the staffing and administration of their individual offices; and

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- 1 WHEREAS, on December 19, 2018, the Board of Commissioners approved a
- 2 Resolution which amended subsection (d) of FCC § 101-38, relating to the members of
- 3 the Board of Commissioners and the annual travel budget allocated to each
- 4 commissioner; and
- 5 WHEREAS, Municode does not currently reflect all of the aforementioned
- 6 referenced changes to FCC § 102-38; however, these prior legislative actions by the
- 7 Board of Commissioners are mentioned herein to provide an accurate record of the
- 8 amendments to FCC § 101-38, to be updated by Municode; and
- 9 WHEREAS, the Board of Commissioners finds it to be in the best interest of the
- public to amend FCC § 101-38 to provide additional controls on the permissible uses of
- 11 Commissioners' budgets.

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- 12 NOW, THEREFORE, BE IT ORDAINED, that the Fulton County Board of
- 13 Commissioners hereby amends Section 101-38 of Chapter 101, Article II, Division 1 of
- the Fulton County Code of Ordinances, to create a new Subsection §101-38(f) thereof.
- which when amended shall read as follows:
- Sec. 101-38. Budgetary controls over expenses.
- 17 (a) Staffing. All staffing for each individual commissioner's office shall exist and be implemented in accordance with the provisions contained in exhibit A attached to the resolution adopted on February 17, 1988, and incorporated herein entitled "Commissioner's Personal Staff Members." Each commissioner may have his or her clerical staff persons selected with the assistance of the clerk to the commission.
 - (b) Office cost centers. The director of finance immediately shall establish a separate cost center for each commissioner's office with separate expense accounts for furniture, equipment, stationery, postage, long distance telephone charges, and general office supplies. The commission chairperson is allocated an annual budget for his or her office's cost center in the amount of \$10,000.00, and each other commissioner is allocated an annual cost center budget of \$6,000.00.

- Transportation. The county shall lease an automobile for the use of the commission chairperson. The county's payment obligation under said lease shall not exceed \$350.00 per month. The county also shall pay for gasoline, maintenance, and repair for said automobile. Each other commissioner may utilize an automobile from the county motor pool for transportation as needed in order to accomplish specific commission-related business (which purpose and the expected duration thereof shall be so designated at the time said automobile is checked out from the motor pool). At the conclusion of each said use, said commissioner shall be reimbursed by the county for all documented expenses (e.g., gasoline, oil, tire repair, etc.) incurred in connection with said use of said automobile by said commissioner. For travel by a commissioner in his or her personal automobile for specific commissionrelated business, said commissioner shall be reimbursed by the county for incurred mileage expense at the prevailing U.S. Internal Revenue Service rate of allowance. Said commissioner shall submit a written request for said reimbursement and shall designate therein the specific commission-related purpose for said travel. The county shall pay no commissioner automobile expenses or charges except as provided in this subsection. Other than as provided in this subsection for the commission chairperson, the county shall not lease automobiles for the use of commissioners. The county manager, county attorney, and finance director hereby are authorized and directed immediately to review all existing such automobile leases and to negotiate their cancellations in such a manner that the county will not be prejudiced. Any such currently leased automobiles for which such lease cancellation cannot be achieved shall be assigned to the county motor pool for general use.
- (d) Travel. Each commissioner is allocated an annual travel budget of \$50,000.00 for specific commission-related business outside of Fulton County, including professional conferences and conventions. The finance director shall establish a separate travel account for each commissioner. Travel per diem for food and lodging shall be paid from said travel accounts when documented by the submission of receipts or other proofs of payment of said incurred expenses. Prior to undertaking each period of county travel status hereunder, said commissioner shall submit a written memorandum of travel to be maintained by the finance director with said commissioner's travel account. Said memorandum of travel shall specifically designate the travel destinations, the commission-related business and purposes of said travel, and the planned duration of said travel. Said memorandum shall also comply with Fulton County's Personnel Policy and Procedures for travel, training, parking automobile allowance and mileage reimbursement, No. 209-16. Funds allocated to annual travel budgets may be transferred from the travel expense account to any other operating account of the commissioner's office. Funds from the operations accounts, other than risk management-related accounts, may be transferred into the travel and training budget.
- (e) *Monthly report.* The finance director shall provide to each commissioner a monthly budget status report regarding all of said commissioner's accounts.

(f) Miscellaneous.

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(1) There shall be no expenditures permitted from County Commissioners' Budgets to provide for:

- (a) Emcees, Disc Jockeys or Master/Mistress of Ceremonies;
- (b) Musicians; or
- (c) Any expenditures (including all party related expenses) for personal parties or events, including but not limited to birthdays, anniversaries, weddings, or principally for the benefit or recognition of the commissioner, other elected officials or candidates for elected office.
- (2) Commissioners shall be personally responsible for payment of standard rental and usage fees of county facilities for items described in subsection (f)(1)(c) of this part and standard fees shall not be waived.

1	(3) The County Department of External Affairs staff shall not promote or provide
2 3 4 5 6	coverage for events described in subsection (f)(1)(c) of this part, unless otherwise
3 1	authorized to do so by the Board of Commissioners. (4) The County Department of Real Estate and Asset Management (DRFAM) shall
5	(4) The County Department of Real Estate and Asset Management (DREAM) shall not provide county assets to promote or provide coverage for events described subsection
6	(f)(1)(c) of this part, unless otherwise authorized to do so by the Board of Commissioners.
7	TATALAN TO THE PORT AND CONTROL OF THE CONTROL OF COMMISSION OF COMMISSI
8	BE IT FINALLY ORDAINED, that this Ordinance shall become effective
9	when adopted, and that all Ordinances and parts of ordinances in conflict with this
10	Ordinance, are hereby repealed to the extent of the conflict.
11	PASSED AND ADOPTED by the Board of Commissioners of Fulton County,
12	Georgia this $4 = day of May$, 2022.
13	FULTON COUNTY BOARD OF
14	COMMISSIONERS
15	SPONSORED BY:
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17	Kido Ell.
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19	Bob Ellis, Commissioner
20	District 2
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22	ATTEST: /
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29	APPROVED AS TO FORM:
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ITEM #22-0327 RM514,32
REGULAR MEETING

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