A RESOLUTION TO APPROVE A FIVE PERCENT (5%) WATER AND SEWER 1 **VOLUMETRIC RATE INCREASE FOR EACH OF THE NEXT 3 YEARS: TO MAKE** 2 THE NECESSARY INCREASES TO THE WATER AND SEWER FEE SCHEDULES; 3 TO APPROVE MODIFICATIONS TO THE WATER CONNECTION FEES FOR NORTH 4 FULTON: TO PROVIDE FOR AN EFFECTIVE DATE: AND FOR OTHER PURPOSES. 5 7 WHEREAS, counties in Georgia are delegated the authority to provide sewer and water services in the Supplementary Powers provision of the Georgia Constitution (Art. 8 9, § 2, ¶ III of the Georgia Constitution of 1983); and 9 WHEREAS, Fulton County's authority to "prescribe, revise, and collect rates, fees, 10 tolls, or charges for the services ..." is set out in O.C.G.A. § 36-82-62; and 11 12 WHEREAS, the Metropolitan North Georgia Water Planning District ("MNGWPD") recommends to local governments in its Wastewater and Water Management Plans that 13 "...water rates should be based on a local rate study and designed to provide a sufficient 14 revenue stream to support program costs and facility maintenance;" and 15 WHEREAS, on February 17, 2021, under Agenda Item No. 21-0143, the 16 Fulton County Board of Commissioners ("BOC") received the South Fulton 17 Wastewater Capacity Study (the "Study") which focused on the anticipated growth of 18 the South Fulton County area and the improvements necessary to serve this growth; 19 20 and WHEREAS, the Study determined the need for certain improvements to the 21 Fulton County (the "County") water and sewer infrastructure system ("System"); and 22 WHEREAS, the Public Works Department has previously presented, under 23 Agenda Item No. 17-0252, a list of capital improvements projects designated as the 24 2020 to 2026 Water and Wastewater Capital Improvement Program ("Program"), which 25

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are necessary to meet the System needs; and

WHEREAS, in order to meet the current and future water and sewer needs
of Fulton County through 2026, and to sustain and improve the quality of health for its
citizens, the County must continue to provide funding for the Program and for the
implementation of the Study; and

WHEREAS, in order to provide the necessary funding, the Department of Public Works recommends increasing the water and sewer rates across-the-board by 5% each year for the next 3 years, effective January 1, 2023, January 1, 2024, and January 1, 2025; and

WHEREAS, the BOC recognizes the need for the capital improvement projects identified in the Program and the improvements determined by the Study and is committed to providing quality services that help to sustain and enhance the System along with the quality of life for all its citizens.

**NOW, THEREFORE BE IT RESOLVED**, that the Fulton County Board of Commissioners hereby approves a five percent (5%) water and sewer volumetric rate increase each year for the next 3 years, making the necessary increases to the water and sewer fee schedules, effective January 1, 2023, January 1, 2024, and January 1, 2025.

**BE IT FINALLY RESOLVED**, that this Resolution shall become effective when adopted, and that all resolutions and provisions of the Code of Laws in conflict with this Resolution are hereby repealed to the extent of the conflict.

24	PASSED AND ADOPTED	by the Board of Commissioners of Fulton County,
25	Georgia the day of	_, 2022.
26		FULTON COUNTY BOARD OF
27		COMMISSIONERS
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31		Robert L. Pitts, Chairman
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33		ATTEST:
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37		Tonya R. Grier
38		Clerk to the Commission
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40	APPROVED AS TO FORM:	
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44 45 46	Y. Soo Jo, County Attorney County Attorney	
47	P:\CALegislation\PubWks\Resolutions\8.25.22 Resolutions	ution 5% Water and Sewer Volumetric Rate Increase(2).docx