

2023

CONTRACT

Date: August 24 ,2022

To: Clinton McRae, District Extension Director
Northwest District Extension
UGA Griffin Campus
1109 Experiment Street, Flynt Building, Room 227
Griffin, GA 30223

Subject: Fulton County Contract
Board of Commission Budget

Fulton County Board of Commission wishes to continue the contract agreement between Fulton County Board of Commission and the Georgia Board of Regents of the University of Georgia on behalf of The University of Georgia Cooperative Extension Service.

The budget is for Salaries, taxes, and retirement for the attached budget period of January 1 , 2023 to December 31, 2023.

The county requests a final invoice to be sent within 60 days of the contract end date.



County Extension Coordinator



Date

County Representative

Date

District Extension Director

Date

Associate Dean for Extension, CES, UGA

Date

Fulton County

Board of Commission

January 1, 2023 - December 31, 2023

Salary	Employee Name / Position	Jan 1 - June 30	July 1 - Dec 31	Totals
	Baker, Von - FACS Agent	\$ 20,500	\$ 20,500	\$ 41,000
	Mixon, Courtney - 4-H Agent	\$ 7,175	\$ 7,175	\$ 14,350
	Vacant - ANR Agent	\$ 13,309	\$ 13,309	\$ 26,617
	Vacant- 4-H Educator	\$ 16,287	\$ 16,287	\$ 32,573
	LaTora, Gabrielle - ANR Agent	\$ 13,325	\$ 13,325	\$ 26,650
	Tran, Cecilia - FACS Agent	\$ 7,998	\$ 7,998	\$ 15,996
	Vacant - Prog Assistant	\$ 1,110	\$ 1,110	\$ 2,220
	Vacant			\$ -
	Vacant			\$ -
	Vacant			\$ -
Total				\$ 159,406

FICA (OASDI) 6.2%			
	Baker, Von - FACS Agent	\$ 1,271	\$ 1,271
	Mixon, Courtney - 4-H Agent	\$ 445	\$ 445
	Vacant - ANR Agent	\$ 825	\$ 825
	Vacant- 4-H Educator	\$ 1,010	\$ 1,010
	LaTora, Gabrielle - ANR Agent	\$ 826	\$ 826
	Tran, Cecilia - FACS Agent	\$ 496	\$ 496
	Vacant - Prog Assistant	\$ 69	\$ 69
	Vacant	\$ -	\$ -
	Vacant	\$ -	\$ -
	Vacant	\$ -	\$ -
Total			\$ 9,883

FICA (HI) 1.45%			
	Baker, Von - FACS Agent	\$ 297	\$ 297
	Mixon, Courtney - 4-H Agent	\$ 104	\$ 104
	Vacant - ANR Agent	\$ 193	\$ 193
	Vacant- 4-H Educator	\$ 236	\$ 236
	LaTora, Gabrielle - ANR Agent	\$ 193	\$ 193
	Tran, Cecilia - FACS Agent	\$ 116	\$ 116
	Vacant - Prog Assistant	\$ 16	\$ 16
	Vacant	\$ -	\$ -
	Vacant	\$ -	\$ -
	Vacant	\$ -	\$ -
Total			\$ 2,311

TRS (19.98%) or ORP (12.36%)					
Baker, Von - FACS Agent	TRS	\$ 4,096	\$ 4,096	\$	8,192
Mixon, Courtney - 4-H Agent	TRS	\$ 1,434	\$ 1,434	\$	2,867
Vacant - ANR Agent	TRS	\$ 2,659	\$ 2,659	\$	5,318
Vacant- 4-H Educator	TRS	\$ 3,226	\$ 3,254	\$	6,480
LaTora, Gabrielle - ANR Agent	TRS	\$ 2,662	\$ 2,640	\$	5,302
Tran, Cecilia - FACS Agent	TRS	\$ 1,584	\$ 1,598	\$	3,182
Vacant - Prog Assistant	TRS	\$ 222	\$ 222	\$	444
Vacant	N/A	\$ -	\$ -	\$	-
Vacant	N/A	\$ -	\$ -	\$	-
Vacant	N/A	\$ -	\$ -	\$	-
Total					\$ 31,785

Medical Insurance and/or Life Insurance					
Life				\$	-
Hospital / Health Ins				\$	-
Total					\$ -

Travel & Operating:					
Travel				\$	-
Operating				\$	-
Education/Training/Personal Dev.				\$	-
Total					\$ -

Total Contract Budget	\$ 203,386
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To Contracts and Grants Department:

Combo code 18171009991001 pays for hospital and life for this contract. Please mail final bill NO LATER than 45 days after the contract ends on December 31st. Fulton Board of Commissioners will be billed monthly by the University of Georgia for actual expenses incurred.

Please mail to the address below:

Fulton County CAES
1757 Washington Road
East Point, GA 30344

Robert L. Pitts, Chairman
Fulton County Board of Commissioners

Tonya R. Grier
Clerk to the Commission