



FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT August 2022

Presented to:
Fulton County Board of Commissioners
Wednesday, September 21, 2022
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded August 1, 2022 Through August 31, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2022 August Grants Activity Report

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Grant Applications Submitted and/or Awarded August 1, 2022 Through August 31, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
Juvenile Court	State of Georgia Criminal Justice Coordinating Council (CJCC)	Juvenile Prevention and Intervention Grant	Request approval to apply and accept a grant from the State of Georgia Criminal Justice Coordinating Council (CJCC), FY 2022-2023 Juvenile Prevention and Intervention Grants Program in the amount of \$50,000. The grant will support evidence-based delinquency prevention programming and rehabilitative services to serve high-risk youth in the community who would otherwise be committed to the state juvenile justice system, resulting in a decrease of felony commitments to the state. The contract period is October 1, 2022 - September 30, 2023. No County Cash Match.	\$ 50,000.00	\$ -	Pending
Juvenile Court	The State of Georgia Criminal Justice Coordinating Council (CJCC)	Delinquency Prevention Grants Program	Request approval to apply and accept a grant in the amount of \$25,000 from the State of Georgia Criminal Justice Coordinating Council (CJCC), for the grant period of October 1, 2022 - September 30, 2023. The grant will support the Fulton County Juvenile Court to continue implementation of the evidence-based programs Strengthening Families and Celebrating Family. No County Cash Match.	\$ 25,000.00	\$ -	Pending
Solicitor General	The State of Georgia Criminal Justice Coordinating Council (CJCC)	Victim Witness Assistance Program	Request approval to accept a continuation VOCA grant from the Criminal Justice Coordinating Council Victim of Crime Act Program in the amount of \$310,352.00 to fund for personnel and fringe benefits for the Victim Witness Assistance Program of the Fulton County Solicitor General's Office. The match amount of \$77,588 which is normally funded through the Solicitor's General's budget as a percentage of non-grant staff salary has been waived by CJCC for 2023 Federal Fiscal Year. No County Cash Match.	\$ 310,352.00	\$ -	Awarded
Superior Court, Magistrate Court & Juvenile Court	State of Georgia Criminal Justice Coordinating Council (CJCC)	Community Affairs Emergency Solutions Grant-CARES Program	Request approval to apply and accept a grant from the Criminal Justice Coordinating Council in partnership with the Council of Accountability Court Judges for Accountability Court participant housing under the Department of Community Affairs Emergency Solutions Grant-CARES Program. Funds will be used to provide immediate access to emergency shelter and to provide Rapid Rehousing to participants in order to provide a medium to long term housing solution. In turn, this will address two major concerns in participants achieving long-term recovery – a stable and sober housing environment and a reduction in the financial stress associated with housing. The contract period is October 1, 2022 through September 30, 2023 The grant is in the amount of \$312,300, no cash match is required. No County Cash Match.	\$ 312,300.00	\$ -	Pending
Subtotal:				\$ 697,652.00	\$ -	
HEALTH AND HUMAN SERVICES						
Senior Services	Atlanta Regional Commission	ARC - American Rescue Plan Act	Request approval to accept Atlanta Regional Commission - American Rescue Plan Act funding in the amount of 1,185,011.00 to provide Home Delivered Meals and Transportation Services to Fulton County Seniors. The grant requires a match of \$27,600.00, which is available in the Department of Senior Services FY2022 Budget. The contract period is July 1, 2022 - June 30, 2024. County Cash Match: \$27,600.00	\$ 1,185,011.00	\$ 27,600.00	Awarded
Behavioral Health & Developmental Disabilities	Georgia Department of Behavioral Health & Developmental Disabilities	Adult Mental Health and Adult Addictive Diseases Medicaid Fee	Request approval to accept Georgia Department of Behavioral Health & Developmental Disabilities contract grant-in-aid funding in the amount of \$354,610 for the FY2023 – Adult Mental Health and Adult Addictive Diseases Medicaid Fee for Services Contract. The contract period is July 1, 2022 through June 30, 2023. No County Cash Match.	\$ 354,610.00	\$ -	Awarded
Behavioral Health & Developmental Disabilities	Georgia Department of Behavioral Health & Developmental Disabilities	Behavioral Health Services (HIV) Contract	Request approval to accept Georgia Department of Behavioral Health & Developmental Disabilities contract grant-in-aid funding in the amount of \$150,000 for the FY2023 – Behavioral Health Services (HIV) Contract. The contract period is July 1, 2022 through June 30, 2023. No County Cash Match.	\$ 150,000.00	\$ -	Awarded
Community Development	U.S. Department of Housing and Urban Development (HUD)	Emergency Solutions Grants (ESG) Program CARES Act (ESG-CV) appropriation	Request approval to accept funds from the U.S. Department of Housing and Urban Development, Emergency Solution Grants (ESG) Program Cares Act (ESG-CV) to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are experiencing homelessness or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. The contract period is October 1, 2022 through September 30, 2023. The contract amount is \$314,100.77. No County Cash Match.	\$ 314,100.77	\$ -	Awarded
Subtotal:				\$ 2,003,721.77	\$ 27,600.00	

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Grant Applications Submitted and/or Awarded August 1, 2022 Through August 31, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
ARTS AND LIBRARIES						
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
			TOTAL:	\$ 2,701,373.77	\$ 27,600.00	



Exhibit 2: All Grants Activity

Cumulative Through August 31, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF August 31, 2022)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2022-8/31/2022	Current Period Funds: 8/1/2022-8/31/2022	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	34	\$ 33,871,977.02	3	\$ 387,300.00	37	\$ 34,259,277.02
Grants Awarded	32	\$ 17,082,449.49	5	\$ 2,314,073.77	37	\$ 19,396,523.26
Grants Denied**	7	\$ 48,394,195.00	-	\$ -	7	\$ 48,394,195.00
Cash Match Requested-2022	-	\$ 524,965.42	-	\$ 27,600.00	-	\$ 552,565.42
Total:	73	\$ 99,873,586.93	8	\$ 2,701,373.77	81	\$ 102,602,560.70

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2022-8/31/2022	Current Period Funds: 8/1/2022-8/31/2022	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	1	\$ 10,000.00	0	\$ -	1	\$ 10,000.00
Renewal/Repeat Grant Awards	31	\$17,072,449.49	5	\$ 2,314,073.77	36	\$ 19,386,523.26
Total:	32	\$ 17,082,449.49	5	\$ 2,314,073.77	37	\$ 19,396,523.26

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2022-8/31/2022	Current Period Funds: 8/1/2022-8/31/2022	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	7	\$ 678,462.00	1	\$ 310,352.00	8	\$ 988,814.00
Formula Grant Awards^^	25	\$ 16,403,987.49	4	\$ 2,003,721.77	29	\$ 18,407,709.26
Total:	32	\$ 17,082,449.49	5	\$ 2,314,073.77	37	\$ 19,396,523.26

^Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^^Formula grant awards include noncompetitive grants and allocations.