

CEO REPORT

Jalk Plants

Atlanta BeltLine, Inc. Board of Directors Meeting September 14, 2022







Atlanta Magazine's August issue featured a special section on the Atlanta BeltLine

ATLANTA MAG FEATURE



A SINGULAR VISION TWO ORGANIZATIONS SHARE A COMMON GOAL FOR ATLANTA'S FUTURE

Atlanta BeltLine

The Atlanta BeltLine is one of the most wideranging urban redevelopment programs in the country. When complete, it will connect 45 neighborhoods with a 22-mile loop of multipurpose trail that will include pedestrian-friendly transit.

In what has become local foldore, the Atlanta BeltLine was laid out by a young Georgia Tech student, Ryan Gravel, as part of his graduate thesis in 1999. The design to enhance mobility, foster culture, and improve equitable and inclusive access to economic opportunity was brought to fruition with the insight and support of numerous community partners.

Two organizations are working to implement the Atlanta BeitLine. Atlanta BeitLine, Inc. (ABI) is the implementation agency mandated by the City of Atlanta to bring the project to furition. ABI manages land acquisition, design, and construction for the infrastructure, support for affordable housing and small businesses, arts and culture programming, and much more.

This network of parks. multiuse trails, transit, and affordable housing is enhancing mobility, connecting in-town neighborhoods, and improving economic opportunity and sustainability' says Clyde Higgs, Atlanta BeltLine. Inc. president and CEO.

This economic opportunity means an estimated \$10 billion will be invested around the loop by 2030, including the creation of 50,000 new, permanent jobs in BeitLine neighborhoods and 45,000 one-year construction jobs. The common goal is to ensure that all residents benefit and prosper from the economic growth and activity associated with the Atlanta BeitLine.

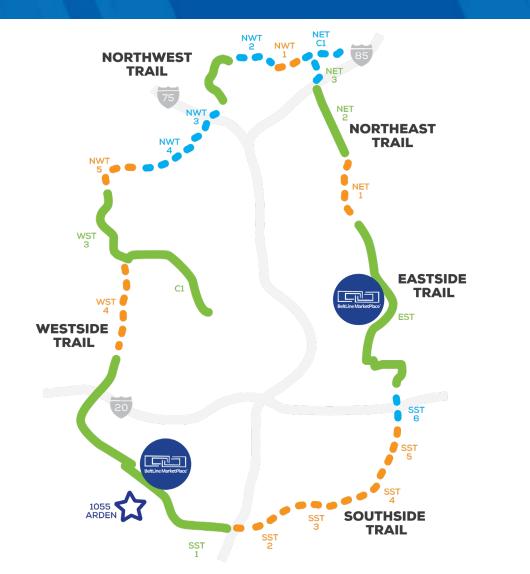
The Allanta BeltLine Partnership (ABP) is the nonprofit responsible for philamthropic fundraising for the construction of BeltLine physical components, like parks and trails. It supports engagement around the BeltLine through community programming, including affordable housing workshops, job training, health and fitness, and the Legacy Resident Retention Program, which provides property tax againstance

"We are grateful for the philanthropic leaders who believed in the Belti.ine vision from the beginning, and we are committed to its completion so that BeltLine residents can live, work, and thrive in their communities," says ABP executive director Rob Brawner



ANTICIPATED 2024 Q4 PROJECT STATUS

- Within two years, 80% of the mainline trail will be completed or under construction
- C2G hired to update Strategic Implementation Plan



Completed

In design

Under construction



NORTHWEST TRAIL

Segment 1 (0.8 miles) Peachtree Park Apartment to Kinsey Court

Segment 2 (0.7 miles) Peachtree Park Drive to Bennett Street

Segment 3 (1.2 miles) Trabert Avenue to Tanyard Creek Park

Segment 4 (0.9 miles) English Street to Trabert Avenue

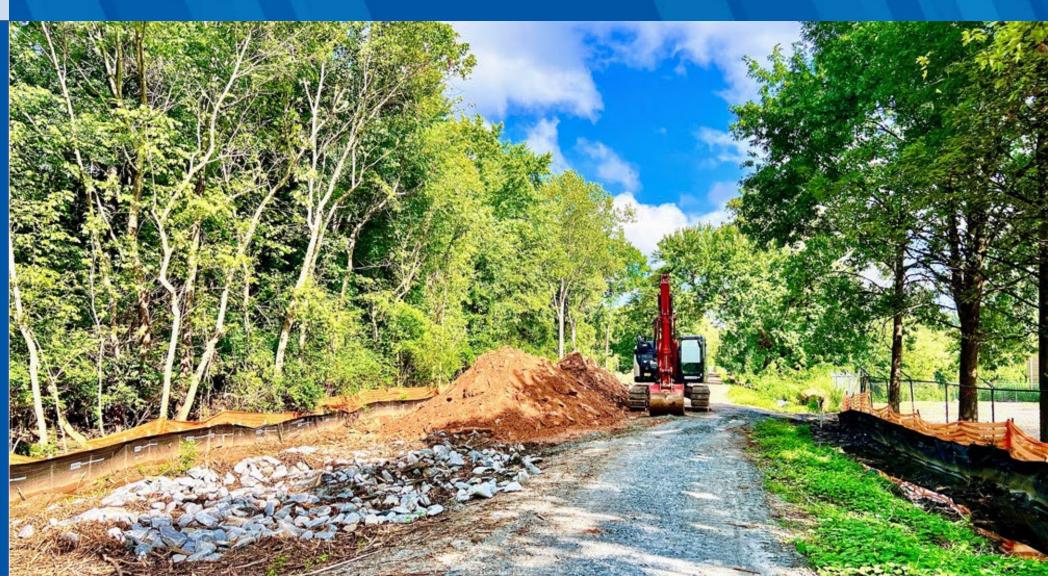
Segment 5 (0.7 miles) Huff Road to English Street





NORTHEAST TRAIL

- Grading underway along with prep for retaining walls under Piedmont Avenue
- Installation of lighting and cameras continues



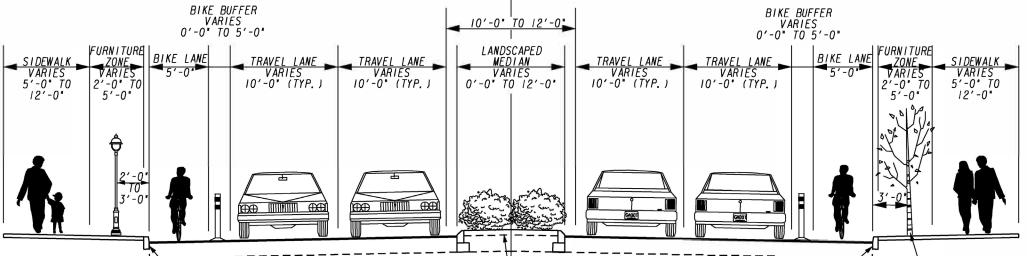


EASTSIDE TRAIL: PONCE STREETSCAPES

- Contractor mobilizing for construction the streetscapes along Ponce de Leon Avenue
- Includes ADAaccessible connection to the Eastside Trail











SOUTHSIDE TRAIL

 Invitation to Bid to hire a construction firm was published in August for Segment 4 and 5, between Boulevard and Glenwood Avenue





WESTSIDE TRAIL

- Segment 3

 along Marietta
 Boulevard is
 on track for
 completion
 later this
 month or
 October
- The concrete trail and protective fencing are complete over the railroad corridor





 Block party and community celebration took place on August 20

> beltline.org/ marketplace



BeltLine MarketPlace[™]

POWERED BY







AFFORDABLE HOUSING

- 1055 Arden closed in August:
 - 48 affordable units (28 at 50% AMI, 20 at 60% of AMI)
 - 65-year affordability period
- Annual goal of 320 surpassed with 421 affordable units
- 56% towards overall goal of 5,600 units





AFFORDABLE HOUSING

AFFORDABLE UNITS CREATED/PRESERVED

TAD and Planning Area boundaries are represented here for illustrative purposes only.

For precise boundary lines, please visit: beltline.org/map

CHART LEGEND >>

- ABI Atlanta BeltLine
- AH Atlanta Housing
- COA City of Atlanta
- DAFC Development Authority of Fulton County
- DCA Department of Community Affairs
- IA Invest Atlanta

1465 UNITS SUPPORTED BY IA/ABI

SU BY D

> AFFORDABLE UNITS BELTLINE PLANNING AREA

Outside TAD within 1/2 Mile of the Atlanta BeltLine.

TOTAL AFFORDABLE UNITS (2006-Present)

4919

**Includes 667 units attributed to city of Atlanta's inclusionary zoning program (553 in TAD, 114 in BPA)







BELTLINE TAX ALLOCATION DISTRICT (TAD)

TAD Goal: 5,600 Units



HOUSING AFFORDABILITY: TAD SCORECARD

5,600 Affordable Units

ITY COUNCIL'S 2005 GOA FOR TAD **3,148** Affordable Units

CURRENTLY CREATED OR PRESERVED IN TAD (as of Jan. 2022)



BALANCE OF UNITS THAT MUST BE CREATED OR PRESERVED IN THE TAD BY 2030



AFFORDABLE HOUSING PIPELINE

