

Fulton County Operational Report

October 5, 2022

Board of Commissioners Meeting

WE HEARD YOU

- Provide updates at the Recess meeting each month
- Change the focus of the report to operational readiness
- Review topics in each of the three operational stack areas:
 - Public Safety and Technology (Alton Adams)
 - Health and Human Services/Public Works (Pamela Roshell)
 - Internal Services and Facilities
- Board of Health to provide Quarterly updates

SAMPLE AGENDA

- Public Safety and Technology:
 - Court Backlog/ORCA and Jail (monthly)
 - Technology
 - Post COVID Plan
- Health and Human Services/Public Works:
 - Board of Health (quarterly)
 - Emergency Rental Assistance Program (ERAP)
 - Health and Human Services
 - Public Works
- Internal Services and Facilities:
 - COVID 19 Reserve & ARPA Spend (monthly)
 - Financial/Performance Measures (monthly)
 - Major Facilities Projects
 - Strategic Priority Area Reports



QUESTIONS



COVID Update

INCIDENT RESPONSE REVIEW

Cases now in Green

All tracked metrics are now slowly trending downward.



The current reported 7-day case average is <u>62</u>

Waste-water analysis suggests the real daily caseload is **275**

5.1%

Percent Positive Rate



Positivity is dropping at a fast rate (below 5% will put the county in the green)

88%

Unvaccinated still account for 88% of hospitalizations & Deaths in Fulton County



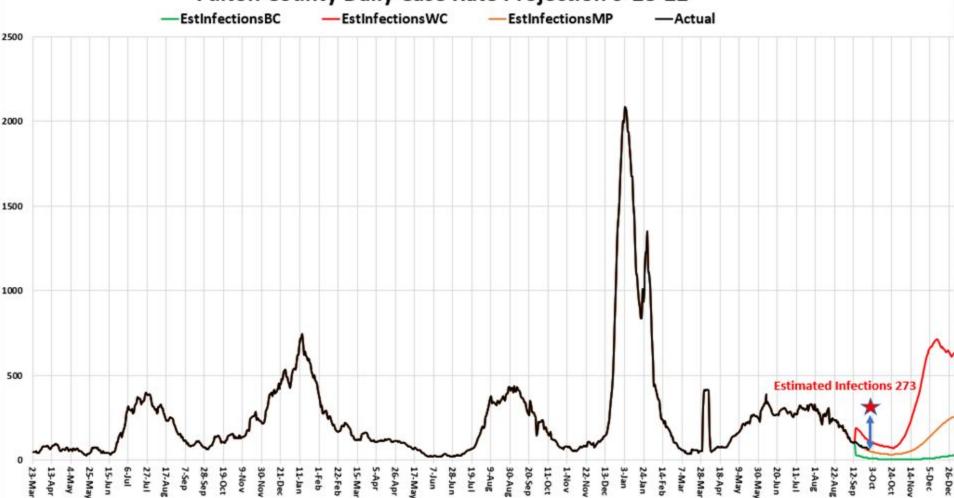
- Hospitalizations continue to slowly drop
- Currently there are 130COVID patients in FCHospitals
- FC hospitals still have 17 COVID patients on ventilators.

- CDC Health System Risk is Green
 The lowest risk level 3rd week
- ♦ CDC community spread level is Orange The medium risk level – 2nd consecutive week

COVID Case Projection



Fulton County Daily Case Rate Projection 9-28-22



- County Case-Rate continues to slowly drop as does the waste-water analysis
- Current modeling suggests a winter surge starting in mid-November

COVID RESPONSE GLIDE PATH



Bivalent COVID-19 boosters NOW available at all BOH sites!!!

Eligibility - 12 y/o and over & 2 months since your last booster



Fulton County is offering \$100 incentives for 1st or 2nd doses until October 31st !!!

Path Forward

- Monitor world, national, state and local trends
- Leverage waste-water sampling analysis and data
- Maintain relationships with key partners (E.G. school systems, hospitals, churches, senior services, etc.)
- Transition from contracted resources (E.G. CORE) to Board of Health services for fixed and mobile vaccination efforts
- Maintain key roles in our Unified Command system that we share with between Emergency Management and Board of Health (E.G. Unified Incident Command, Operations, Planning, and Logistics)
- Continue financial recovery efforts with GFMA and FFMA

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QUESTIONS