

A. River Edge

1. Minority AIDS Initiative (MAI) – Center for Health & Rehabilitation – Proposed Cost: \$119,972.43
2. Core Adult Outpatient - Center for Health & Rehabilitation – Proposed Cost: \$2,056,657
3. Permanent Supportive Housing (PSH) - \$1,093,080.34 (148 units)
4. DUI – North Fulton Service Center, Center for Health & Rehabilitation & South Fulton Service Center – Proposed Cost: \$512,256.54
5. Misdemeanor Mental Health Court (MMC) – Courthouse – Proposed Cost \$388,787.96

B. CHRIS180

1. School Based Mental Health – 38 Fulton Schools – Proposed Cost: \$1,254,082
2. Text 4 Help – Proposed Cost: \$17,142
3. Core Child & Adolescent Outpatient – Adamsville & North Fulton – Proposed Cost: \$1,560,000
4. Clubhouse for Youth - \$327,740
5. Re-Entry – Fulton County Jail – Proposed Cost: \$428,937

C. Summit

1. School Based Mental Health – 28 Fulton Schools – Proposed Cost: \$924,054.53

D. Grady

1. Core Adult Outpatient – North Fulton Service Center & South Fulton Service Center – Proposed Cost: \$2,181,106
2. Re-Entry (Women on the Rise) – Union City Jail – \$505,650
3. SRU – Fulton County Jail – Proposed Cost: \$282,674

E. Georgia Hope

1. Core Child & Adolescent Outpatient – Oak Hill – Proposed Cost: \$800,000

F. Step up on Second

1. Permanent Supportive Housing – Proposed Cost: \$873,336.96 (124 units)
2. 2022 One time Start Up Cost = \$61,777