



#22-0827

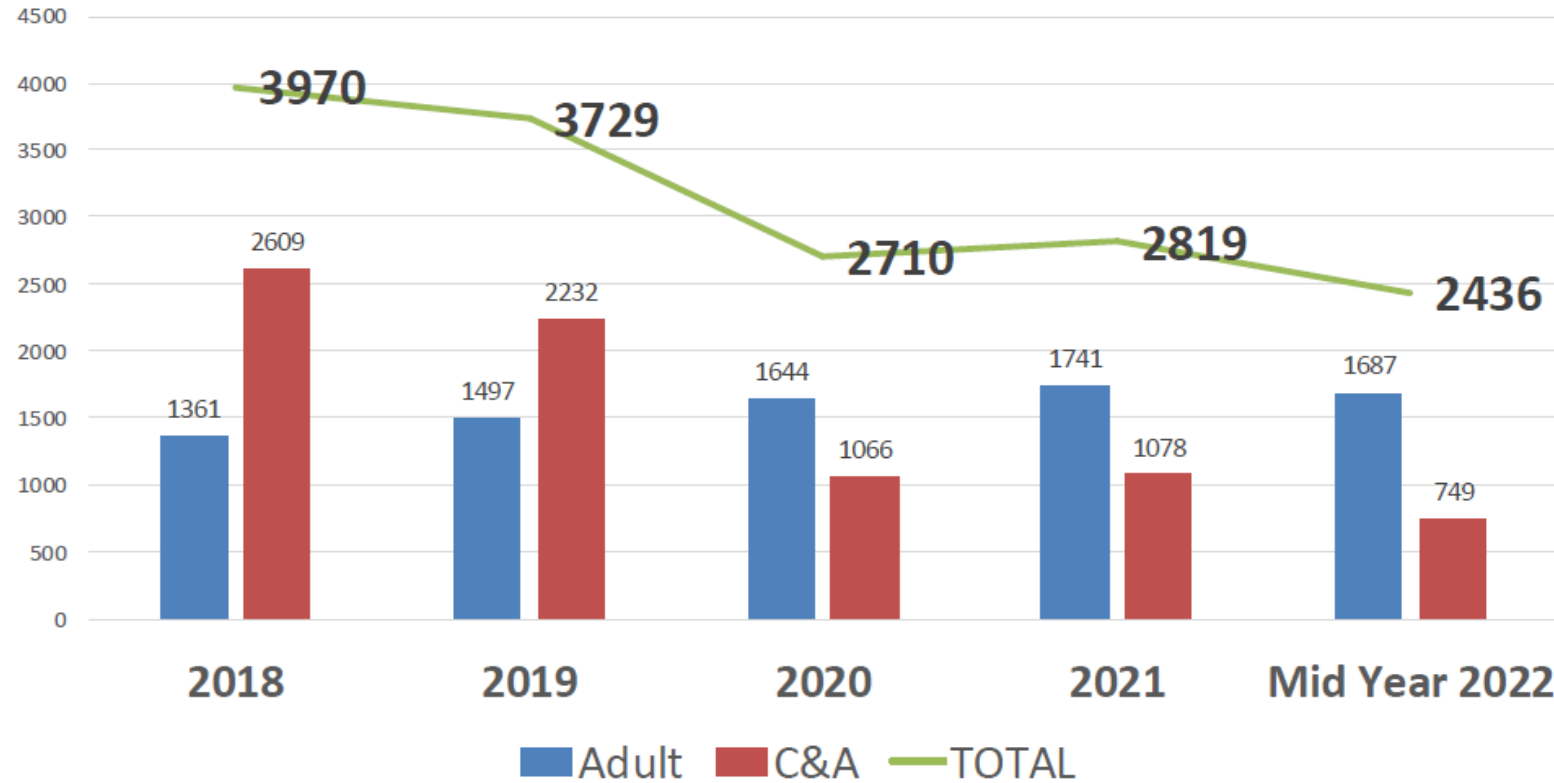
## BEHAVIORAL HEALTH NETWORK



# Key Performance Measures: CORE PROGRAMS

## Number of UNIQUE clients served

Annual Comparison – Unduplicated clients served



**FY 2022 Mid Year:**

**Adult Services: 1,687**

**C&A Services: 749**

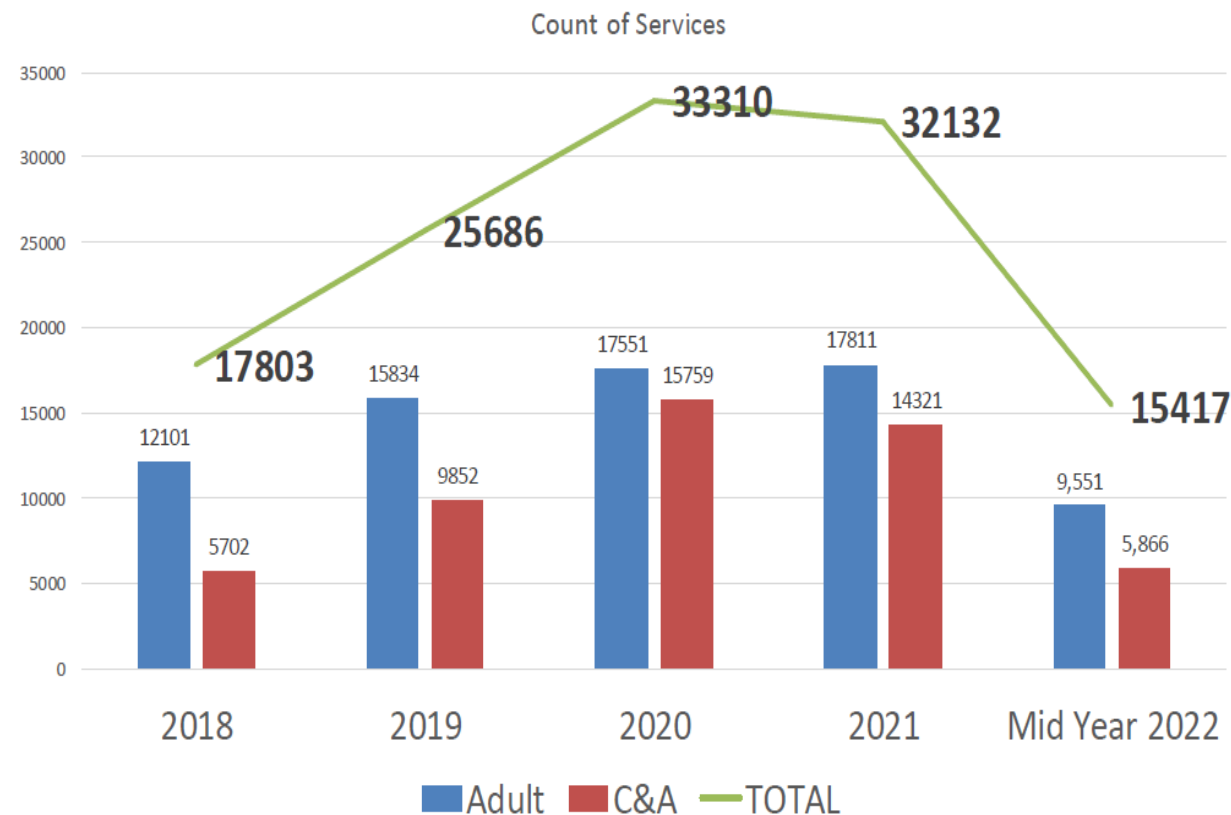
# Fulton County DBHDD CORE OUTPATIENT SERVICES

Adult  
Child, Adolescent, &  
Emerging Adult

## Key Performance Measures: CORE PROGRAMS Number of clients served (TOTAL Visits)

**FY 2022 Mid Year:**  
**Adult Services: 9,551**  
1<sup>st</sup> QTR: 4,877  
2<sup>nd</sup> QTR: 4,674

**C&A Services: 5,866\***  
1<sup>st</sup> QTR: 2,829  
2<sup>nd</sup> QTR: 3,037



# Fulton County DBHDD

CORE CHILD, ADOLESCENT  
AND EMERGING ADULT  
RECOMMENDATION

## CORE CHILD, ADOLESCENT AND EMERGING ADULT

Recommended	Number of Clients	Sites	Total Cost
CHRIS180	1200	Adamsville, North Fulton	\$1,560,000
Georgia Hope	800	Oak Hill	\$800,000

Projected Total Cost:  
\$2,360,000

# Fulton County DBHDD

## CORE ADULT OUTPATIENT RECOMMENDATION

### CORE ADULT OUTPATIENT SERVICES RECOMMENDATION

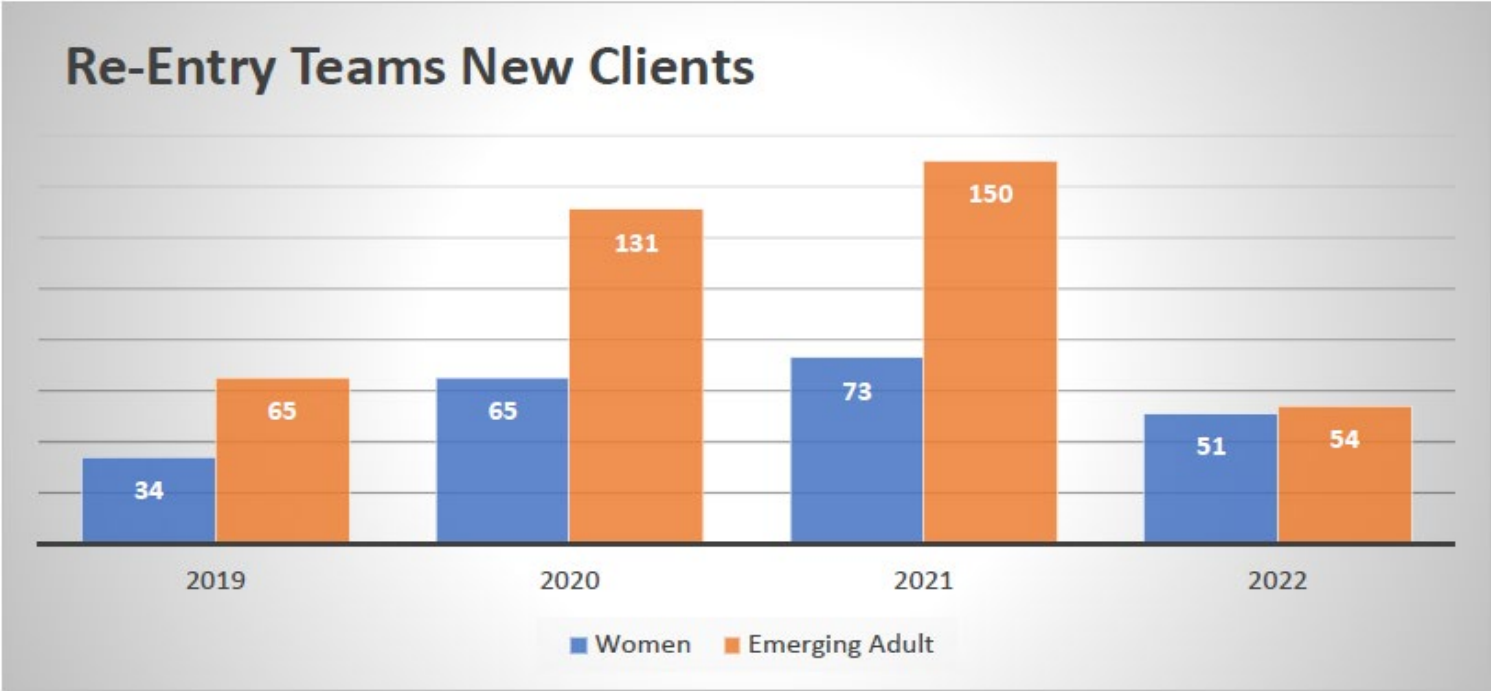
Recommended	Number of Clients	Sites	Total Cost
Grady	1800	North Fulton Service Center, South Fulton Service Center	\$2,181,106
River Edge	1200	Center for Health and Rehabilitation	\$2,056,657

Projected Total Cost: \$4,237,763

Fulton County  
DBHDD

RE-ENTRY  
RECOMMENDATION

Re-Entry



Recommended	Number of Clients	Sites	Total Cost
C180	100	Jail	\$428,937
Grady (Women on the Rise)	100	Jail	\$505,650

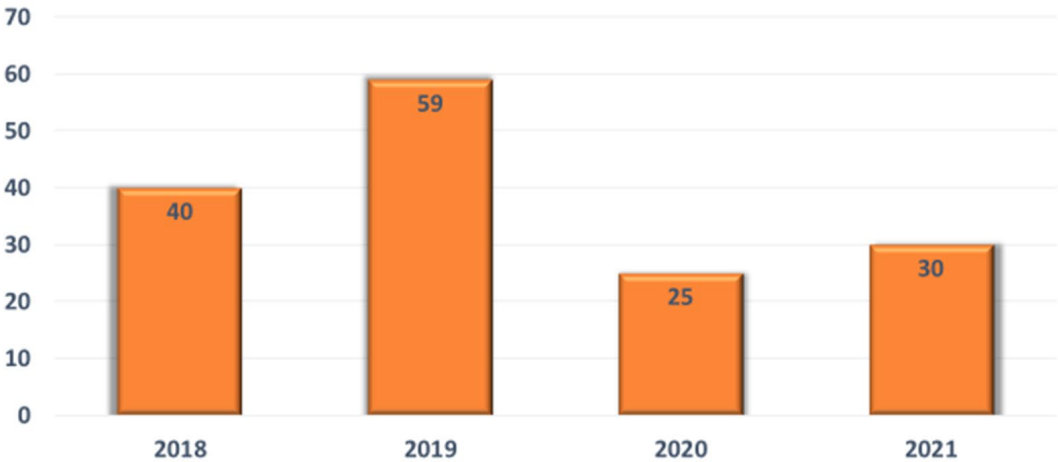
Projected Total Cost:  
\$934,587

Fulton County  
DBHDD

MISDEMEANOR  
MENTAL HEALTH  
COURT  
RECOMMENDATION

MISDEMEANOR MENTAL HEALTH COURT

MMC Active Participants

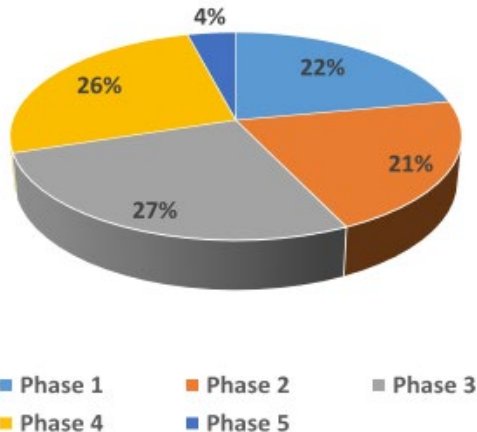
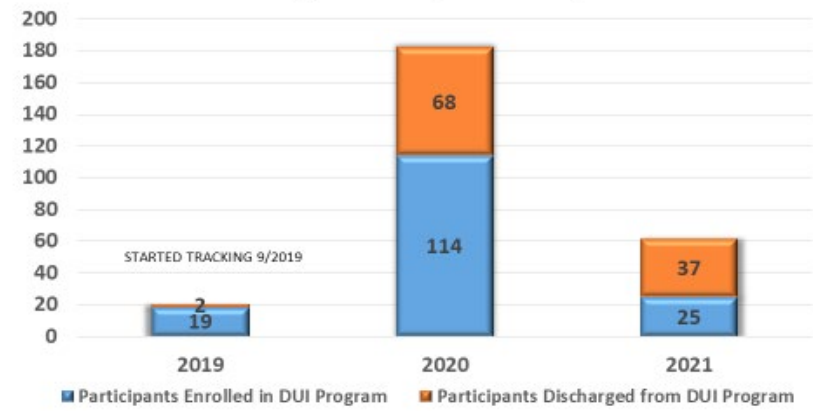


Recommended	Number of Clients	Final Cost Proposal
River Edge	40	\$388,787.96

# DUI

## DUI Participants

Program Participant Activity



## DUI RECOMMENDATION



Recommended	Number of Clients	Final Cost Proposal
River Edge	60	\$512,256.54

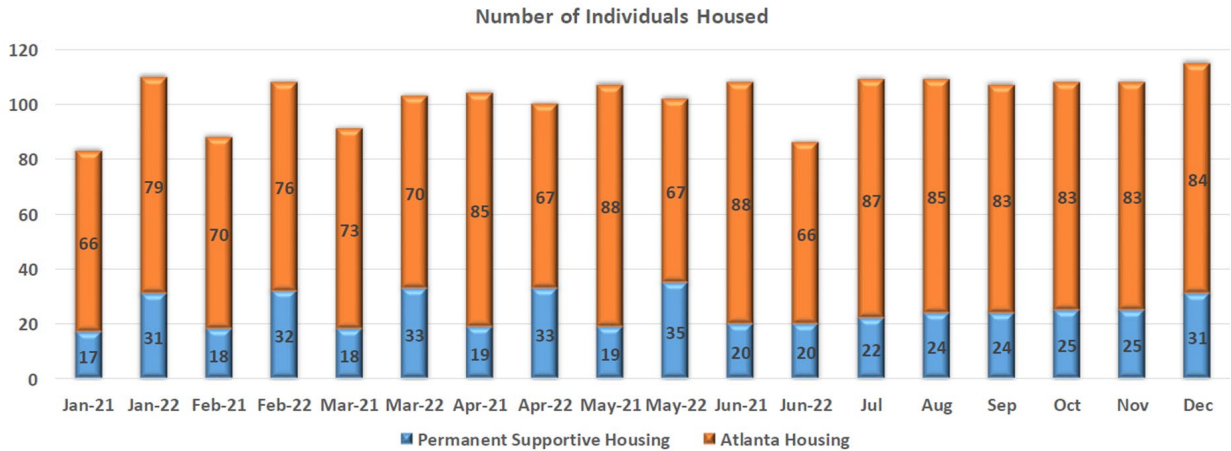


# Fulton County DBHDD

## PERMANENT SUPPORTIVE HOUSING RECOMMENDATION

### PERMANENT SUPPORTIVE HOUSING

Number of Individuals Housed



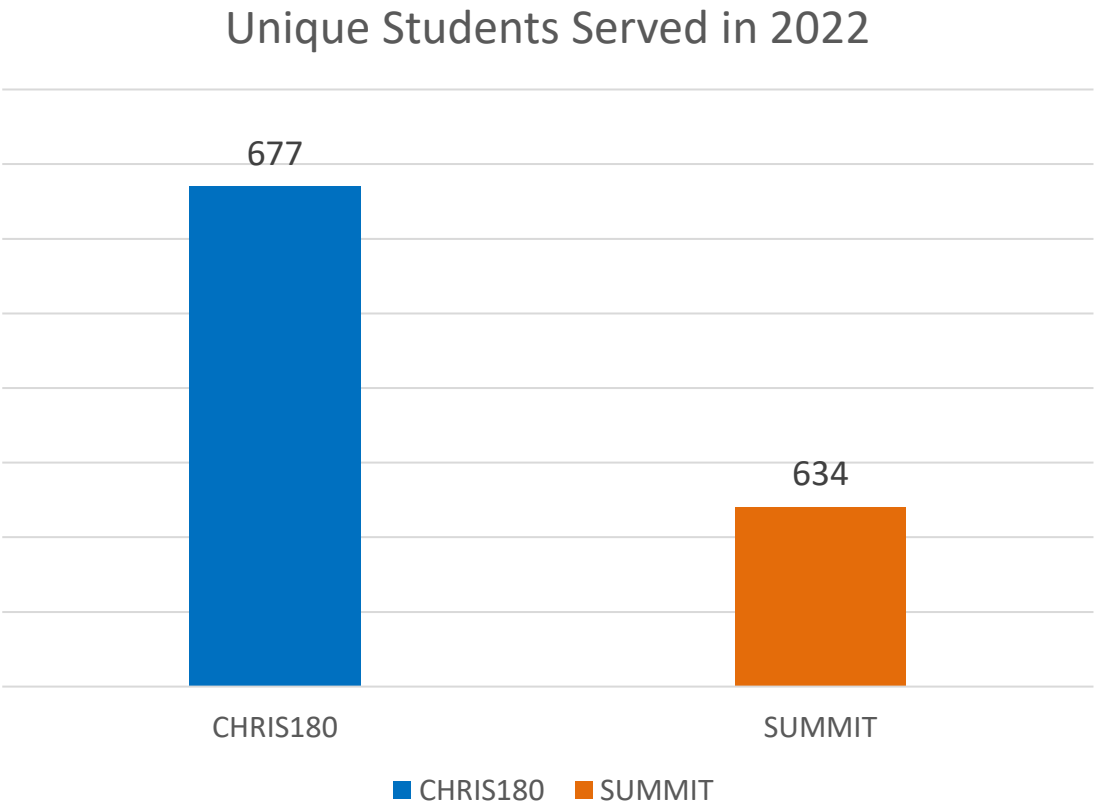
Recommended	Number of Clients	Final Cost Proposal	Total Cost
River Edge	180	CHR	1,329,422.03
Step Up on Second	150	CHR	1,056,456 + \$61,777 startup costs

Projected Total Cost:  
\$2,447,655.03

\$2,385,878.03 (not including startup cost)



# SCHOOL BASED MENTAL HEALTH



# SCHOOL BASED MENTAL HEALTH

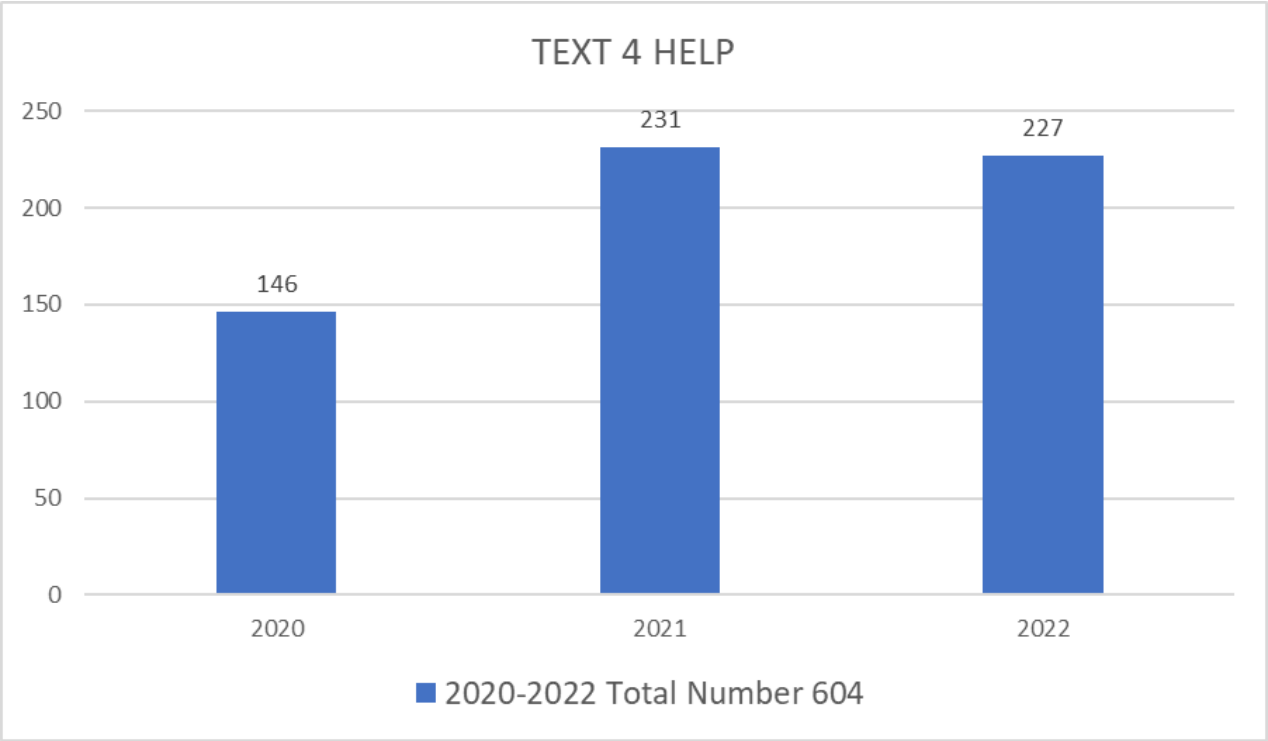
Recommended	Number of Clients	Sites	Total Cost
C180	1000 students	38 Fulton Schools	1,254,082
Summit	600 students	28 North Fulton schools	924,054.53

Projected Total Cost:  
\$2,178,136.53

Fulton County  
DBHDD

TEXT 4 HELP  
Recommendation

TEXT 4 HELP



Recommended	Number of Clients	Total Cost
CHRIS180	250	\$17,142

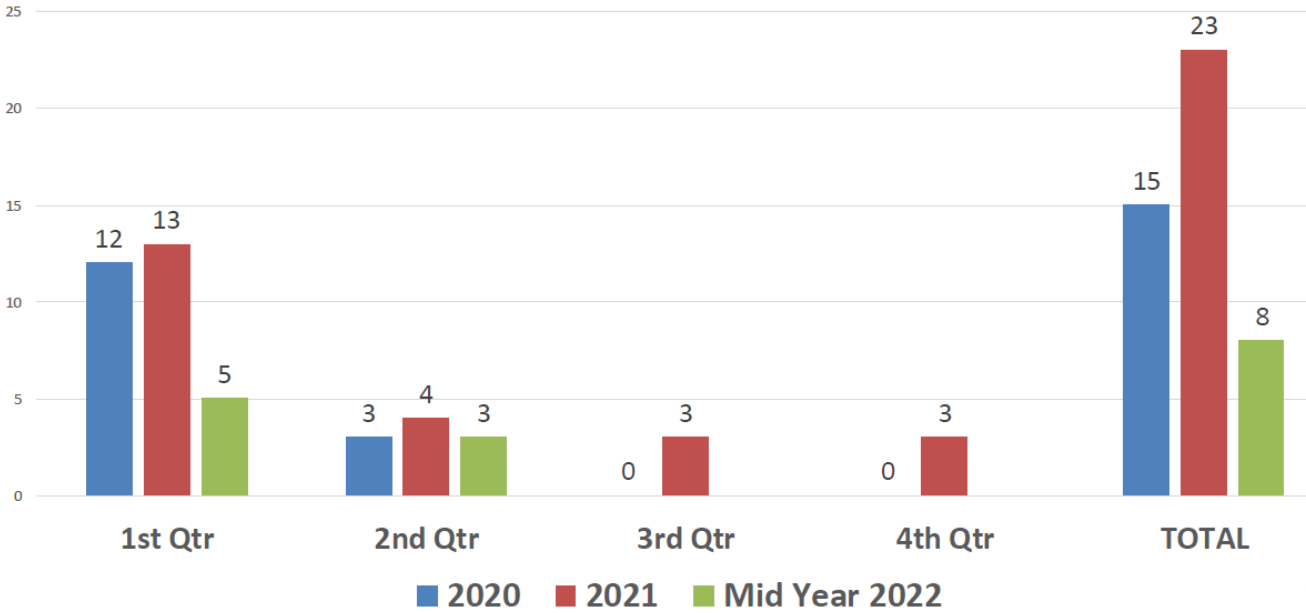
# Fulton County DBHDD

## CLUBHOUSE FOR YOUTH RECOMMENDATION

CLUBHOUSE FOR YOUTH RECOVERY

Key Performance Measures: Club House for Youth Recovery

Number of UNIQUE clients served



Recommended	Number of Clients	Final Cost Proposal	Total Cost
CHRIS180	25+	Clubhouse for Youth	\$327,740

**Fulton County  
DBHDD**

PROVIDER NETWORK

# QUESTIONS?