



# **FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT October 2022**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, November 16, 2022  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded October 1, 2022 Through October 31, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

# EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

## Fulton County FY2022 October Grants Activity Report

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded October 1, 2022 Through October 31, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
Police	Homeland Security	Atlanta Urban Area Security Initiative (UASI)	Request approval to accept a repeat Grant from the Atlanta Urban Area Security Initiative (UASI) Program in the amount of \$158,097.04. This grant will support Law Enforcement Operations Programs for tactical equipment subscription services contracts. Funding is based on the following two (2) periods; \$88,453.00 from 10/1/2019 thru 5/31/23 and \$69,662.04 from 9/1/2020 thru 5/31/23. .  No County Cash Match	\$ 158,097.04	\$ -	Awarded
Sheriff	US Marshal Service	Fugitive Task Force	Request approval to accept a repeat Grant Memorandum of Understanding between the Fulton County Sheriff's Office and the United States Marshals Service Fugitive Task Fore for overtime compensation benefits in the amount of \$58,116.00 for FY22.  No County Cash Match	\$ 58,116.00	\$ -	Awarded
Sheriff	Homeland Security	United States Immigration and Custom Enforcement Homeland Security Investigations	Request approval to accept a repeat Grant Memorandum of Understanding between the Fulton County Sheriff's Office and United States Immigration and Custom Enforcement Homeland Security up to \$45,000.00 for overtime compensation benefits for FY22-FY23.  No County Cash Match	\$ 45,000.00	\$ -	Awarded
Sheriff	United States Department of Justice	Drug Enforcement Administration (DEA)	Request approval to accept Memorandum of Understanding between the Fulton County Sheriff's Office and the United States Department of Justice, Drug Enforcement Administration (DEA) for up to \$19,372.00 for overtime compensation and benefits as part of a joint law enforcement operation from October 1, 2021 through September 30, 2023.  No County Cash Match	\$ 19,372.00	\$ -	Awarded
			<b>Subtotal:</b>	<b>\$ 280,585.04</b>	<b>\$ -</b>	
HEALTH AND HUMAN SERVICES						
ARTS AND LIBRARIES						
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
Public Works	Georgia Department of Transportation	2023 Local Maintenance & Improvement Grant (LMIG) program	Request approval to accept a repeat grant from the Georgia Department of Transportation in the amount of \$38,512.74 from the 2023 Local Maintenance & Improvement Grant (LMIG) program. The grant requires a cash match in the amount of \$11,553.82, which is available within the Public Works Department FY23 budget.  County Cash Match: \$11,553.82	\$ 38,512.74	\$ 11,553.82	Awarded
			<b>Subtotal:</b>	<b>\$ 38,512.74</b>	<b>\$ 11,553.82</b>	
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
			<b>TOTAL:</b>	<b>\$ 319,097.78</b>	<b>\$ 11,553.82</b>	



## Exhibit 2: All Grants Activity

Cumulative Through October 31, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied.  
Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY**  
**CUMULATIVE & CURRENT PERIOD (AS OF October 31, 2022)**

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2022-10/31/2022	Current Period Funds: 10/1/2022-10/31/2022	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	39	\$ 34,706,584.31	0	\$ -	39	\$ 34,706,584.31
Grants Awarded	44	\$ 19,969,134.26	5	\$ 319,097.78	49	\$ 20,288,232.04
Grants Denied**	7	\$ 48,394,195.00	-	\$ -	7	\$ 48,394,195.00
Cash Match Requested-2022	-	\$ 552,565.42	-	\$ 11,553.82	-	\$ 564,119.24
<b>Total:</b>	<b>90</b>	<b>\$ 103,622,478.99</b>	<b>5</b>	<b>\$ 319,097.78</b>	<b>95</b>	<b>\$ 103,953,130.59</b>

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2022-10/31/2022	Current Period Funds: 10/1/2022-10/31/2022	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	2	\$ 40,000.00	0	\$ -	2	\$ 40,000.00
Renewal/Repeat Grant Awards	42	\$ 19,929,134.26	5	\$ 319,097.78	47	\$ 20,248,232.04
<b>Total:</b>	<b>44</b>	<b>\$ 19,969,134.26</b>	<b>5</b>	<b>\$ 319,097.78</b>	<b>49</b>	<b>\$ 20,288,232.04</b>

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2022-10/31/2022	Current Period Funds: 10/1/2022-10/31/2022	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	13	\$ 1,470,745.00	0	\$ -	13	\$ 1,470,745.00
Formula Grant Awards^^	31	\$ 18,498,389.26	5	\$ 319,097.78	36	\$ 18,817,487.04
<b>Total:</b>	<b>44</b>	<b>\$ 19,969,134.26</b>	<b>5</b>	<b>\$ 319,097.78</b>	<b>49</b>	<b>\$ 20,288,232.04</b>

^Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^^Formula grant awards include noncompetitive grants and allocations.