



FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT December 2022

Presented to:
Fulton County Board of Commissioners
Wednesday, January 18, 2023
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

December 1, 2022 Through December 31, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2022 December Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded December 1, 2022 Through December 31, 2022 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
District Attorney	U.S Department of Homeland Security	U.S. Customs and Border Protection	Request approval to accept a repeat grant funding from the Department of Homeland Security in the amount of \$1,500.00. Funds will be used for overtime, training, certifications, and/or purchases of equipment for the task force member(s) within the U.S Customs and Board Protection. No County Cash Match	\$ 1,500.00	\$ -	Awarded
Sheriff	U.S Department of Justice	State Criminal Alien Assistance Program (SCAAP)	Request approval to accept a repeat grant funding from the U.S Department of Justice in the amount of \$175,142.00. This funding provide correctional officer's salary cost for staff processing undocumented aliens with at least one felony or two misdemeanor conviction for violations of state and local laws and incarcerated for at least 4 consecutive days. No County Cash Match	\$ 175,142.00		Awarded
Medical Examiner	Georgia Department of Public Health	Toxicology Testing	Request approval to accept a repeat grant funding from Georgia Department of Public Health in the amount of \$39,760.00. This funding will support the collaborative effort between the Medical Examiner and The department of Public Health to report overdose data and collect high quality, comprehensive, and timely data on nonfatal and fatal overdoses to facilitate prevention and response strategies. The Fulton County Medical Examiner will be able to conduct up to 140 toxicology tests on suspected drug overdose deaths in Fulton County. No County Cash Match	\$39,760.00	\$ -	Awarded
			Subtotal:	\$ 216,402.00	\$ -	
HEALTH AND HUMAN SERVICES						
HIV Elimination	Health Resources and Services Administration (HRSA)	Ryan White Part A	Request approval to apply and accept a repeat Ryan White Part A grant in the partial amount of \$5,204,113 from the Health Resources and Services Administration (HRSA). The grant period is March 1, 2023-February 28, 2024. No County Cash Match.	\$ 5,204,113.00	\$ -	Pending
			Subtotal:	\$ 5,204,113.00	\$ -	
ARTS AND LIBRARIES						
Library	Best Buy	The Clubhouse Network	Request approval to accept a repeat grant from The Clubhouse Network Grant/Contract in the amount of \$60,000.00. This grant will allow the Fulton County Library with the ability to extend access and valuable skills using technology for teens, training for staff and program development. The program initiative will propel teens into the community into 21st century technological career opportunities to help provide greater probability of social and economic sustainability with technology. The Best Buy Teen Tech Center will provide hardware, high-end professional software, furniture, program materials, supplies and staff training. Up to ten percent (10%) of grant funding may be used for general overhead expenses. This agreement is effective February 1, 2022 through January 31, 2023. No County Cash Match.	\$ 60,000.00	\$ -	Awarded
			Subtotal:	\$ 60,000.00	\$ -	
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
			TOTAL:	\$ 5,480,515.00	\$ -	



Exhibit 2: All Grants Activity

Cumulative Through December 31, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF December 31, 2022)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 12/1/2022-12/31/2022	Current Period Funds: 12/1/2022-12/31/2022	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	4	\$ 3,579,501.00	1	\$ 5,204,113.00	5	\$ 8,783,614.00
Grants Awarded	80	\$ 55,612,706.78	4	\$ 276,402.00	84	\$ 55,889,108.78
Grants Denied**	22	\$ 59,419,423.73	-	\$ -	22	\$ 59,419,423.73
Cash Match Requested-2022	-	\$ 552,565.42	-	\$ -	-	\$ 552,565.42
Total:	106	\$ 119,164,196.93	5	\$ 5,480,515.00	111	\$ 124,644,711.93

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 12/1/2022-12/31/2022	Current Period Funds: 12/1/2022-12/31/2022	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	19	\$ 5,303,117.28	0	\$ -	19	\$ 5,303,117.28
Renewal/Repeat Grant Awards	61	\$50,309,589.60	4	\$ 276,402.00	65	\$ 50,585,991.60
Total:	80	\$ 55,612,706.88	4	\$ 276,402.00	84	\$ 55,889,108.88

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 12/1/2022-12/31/2022	Current Period Funds: 12/1/2022-12/31/2022	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	41	\$ 8,944,964.38	2	\$ 99,760.00	43	\$ 9,044,724.38
Formula Grant Awards^^	39	\$ 46,667,742.50	2	\$ 176,642.00	41	\$ 46,844,384.50
Total:	80	\$ 55,612,706.88	4	\$ 276,402.00	84	\$ 55,889,108.88

^Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^^Formula grant awards include noncompetitive grants and allocations.