

Temps for MOVE to Election Central in Union City- Q1 2023
MOVING costs- Registration & Elections Dept

Revised 1/12/23

Note> Start and end dates are based on the expected Move date of 03/01/23- provided by Tim Dimond, DREAM

Note> All positions will be staffed via Temp agency. Selected Dover Staffing agency and bid quote is for the costs shown herein. Enterprise rental quote was obtained as well.

1160 SALARIES - TEMPORARY (All will be TEMPS, no time limited FULCO)	#	PAY Rate	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs (Formula)	Expected Start Date
<u>Election Coordinators & Assistants - TEMP</u>								
Regional Election Coordinator 1	1	\$ 18.50	\$ 24.79	\$ 37.19	80	0	\$ 1,983.20	02/21/23
Regional Election Coordinator 2- Lead	1	\$ 24.00	\$ 32.16	\$ 48.24	80	0	\$ 2,572.80	02/21/23
<u>VOTER EDUCATION / ADMIN - TEMP</u>								
Administrative Clerk	1	\$ 17.00	\$ 22.78	\$ 34.17	80	0	\$ 1,822.40	02/21/23
Voter Education Officers	4	\$ 20.00	\$ 26.80	\$ 40.20	80	0	\$ 8,576.00	02/21/23
<u>SUPPLIES & LOGISTICS EPC - TEMP</u>								
EPC Note> Move Voting Equipment; box up Inventory and supplies								
Systems Specialists	5	\$ 18.50	\$ 24.79	\$ 37.19	480	0	\$ 59,496.00	02/01/23
Executive Assistant	1	\$ 20.00	\$ 26.80	\$ 40.20	120	0	\$ 3,216.00	02/21/23
R&E Assistant-Logistics LEAD	2	\$ 18.00	\$ 24.12	\$ 36.18	480	0	\$ 23,155.20	02/01/23
R&E Assistant-Logistics	13	\$ 17.50	\$ 23.45	\$ 35.18	160	0	\$ 48,776.00	02/13/23
Drivers (CDL License)	6	\$ 25.00	\$ 33.50	\$ 50.25	120	0	\$ 24,120.00	02/21/23
Couriers	30	\$ 18.00	\$ 24.12	\$ 36.18	120	0	\$ 86,832.00	02/21/23
Courier - Fleet Coordinator	5	\$ 20.60	\$ 27.60	\$ 41.41	120	0	\$ 16,562.40	02/21/23
<u>REGISTRATION - TEMP</u>								
Executive Assistant	1	\$ 20.00	\$ 26.80	\$ 40.20	120	0	\$ 3,216.00	02/21/23
Courier- Mail Room	2	\$ 18.00	\$ 24.12	\$ 36.18	120	0	\$ 5,788.80	02/21/23
<u>ABSENTEE - TEMP</u>								

Absentee Specialists	4	\$ 16.00	\$ 21.44	\$ 32.16	80	0	\$ 6,860.80	02/21/23
Executive Assistant	1	\$ 20.00	\$ 26.80	\$ 40.20	80	0	\$ 2,144.00	02/21/23
Courier - Fleet Coordinator Mail Rm (VR/AB)	1	\$ 20.60	\$ 27.60	\$ 41.41	80	0	\$ 2,208.32	02/21/23
Courier- Mail Room	1	\$ 18.00	\$ 24.12	\$ 36.18	80	0	\$ 1,929.60	02/21/23
<u>ADVANCE VOTING LOCATIONS - TEMP</u>								
Advance Voting Trainer/Assistants	2	\$ 25.00	\$ 33.50	\$ 50.25	80	0	\$ 5,360.00	02/21/23
<u>1160 PROFESSIONAL SERVICES</u>							<u>\$ 304,619.52</u>	

1120 RENTAL EQUIPMENT

Enterprise Rental Quote:

Box Trucks 26ft with lift gate (12)- \$3,369.28 each monthly	MARCH 2023 ONLY	\$ 40,431.36	03/01/23
Cargo Vans (2)- \$3,534.84 each monthly	MARCH 2023 ONLY	\$ 7,069.68	03/01/23
		\$ 47,501.04	

Move Costs estimated Q1 2023	\$ 352,120.56
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Notes>

Registration, Elections, Absentee, Advanced Voting, VEO,& Admin divisions all have file rooms which will need to be boxed up for move. Each of the divisions have separate file rooms to box up and prepare for the move. Supply rooms will need to be boxed up.

EPC & Phillip Lee warehouse will need to move all voting equipment, Inventory, and supplies.
All permanent employees along with temps will need to box up all offices for the move.

Move Meeting Notes

Plan:

- *Move to Election Central starting 3/1/2023
- *DREAM should have the funds to provide for these move costs.
- *Server will move when our Perm staff moves- it has to move with us.
- *Shelving from Warehouse should be moved to Elections central.

Expected End
<u>date</u>

03/07/23
03/07/23

03/07/23
03/07/23

04/25/23
03/14/23
04/25/23
03/14/23
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03/14/23

03/07/23

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03/07/23

03/07/23



03/31/23

03/31/23