



FULTON COUNTY FY2023 GRANTS ACTIVITY REPORT February 2023

Presented to:
Fulton County Board of Commissioners
Wednesday, March 15, 2023
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

February 1, 2023 Through February 28, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2023 February Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded February 1, 2023 Through February 28, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
District Attorney	U.S Department of Justice, Bureau of Justice Assistance	National Integrated Ballistic Information Network (NIBIN) and New Gun Intelligence Center	Request approval to apply and accept a new grant from the Department of Justice, Bureau of Justice Assistance in the amount of \$700,000.00. The grant will support the District Attorney office with the hiring of a National Integrated Ballistic Information Network (NIBIN) Technician, purchase of the NIBIN System and training materials. No County Cash Match.	\$ 700,000.00	\$ -	Pending
Medical Examiner	Georgia Department of Public Health	Toxicology Testing	Request approval to accept a repeat grant from the Georgia Department of Public Health in the amount of \$39,760.00 for the Fulton County Medical Examiner Office. The grant will support the Fulton County Medical Examiner office to conduct up to 140 toxicology tests. No County Cash Match.	\$ 39,760.00	\$ -	Awarded
Sheriff	U.S Department of Justice	High Intensity Drug Trafficking Area-Joint Law Enforcement Operations	Request approval to accept a repeat Memorandum of Understanding between the Fulton County Sheriff's Office and the United States Department of Justice for up to \$19,840.75 for overtime compensation and benefits for the Sheriff's Office staff that are part of a High Intensity Drug Trafficking Area (HIDTA) Joint Law Enforcement Operations. No County Cash Match.	\$ 19,840.75	\$ -	Awarded
Sheriff	U.S. Department of Justice	Federal Bureau of Investigations-Joint Law Enforcement Operations	Request approval to accept a repeat Memorandum of Understanding between Fulton County Sheriff's Office and the United States Department of Justice for \$59,522.25 for overtime compensation, pay and benefits for the Sheriff's Office staff participating on the Federal Bureau of Investigations Joint Law Enforcement Operations. No County Cash Match.	\$59,522.25	\$ -	Awarded
Sheriff	U.S. Department of Justice	High Intensity Drug Trafficking Area Joint Law Enforcement Operations	Request approval to accept a repeat Memorandum of Understanding between the Fulton County Sheriff's Office and the United States Department of Justice for up to \$19,372.00 for overtime compensation and benefits for Sheriff's Office staff that are part of a High Intensity Drug Trafficking Area (HIDTA) Joint Law Enforcement Operations. No County Cash Match.	\$ 19,372.00	\$ -	Awarded
Sheriff	Georgia Governor's Office of Highway Safety	Highway Enforcement of Aggressive Drivers	Request approval to apply and accept a new grant from the Governor Office of Highway Safety, Highway Enforcement of Aggressive Drivers (HEAT) in the amount of \$334,458.60. The grant will support the Sheriff's Office staff to join the multijurisdictional task force to combat impaired drivers in Fulton County and implement educational program to the public. No County Cash Match.	\$ 334,458.60	\$ -	Pending
Sheriff	Georgia Governor's Office of Highway Safety	Highway Safety Pedestrian and Bicycle Safety	Request approval to apply and accept a new grant from the Georgia Governor's Office of Highway Safety, Highway Safety, Pedestrian and Bicycle Safety in the amount of \$16,733.00. The grant will support the Sheriff's Office promotion and development of innovative programs to address highway safety, and pedestrian and bicycle safety. No County Cash Match.	\$ 16,733.00	\$ -	Pending
Solicitor General	Georgia Department of Human Services	Child Support Services	Request approval of a repeat grant between Fulton County Solicitor General Office and the Georgia Department of Human Services in the amount of \$29,918.12 for compensation of a part time contracted attorney to handle child support cases. County Match: \$15,412.36	\$ 29,918.12	\$ 15,412.36	Awarded
Subtotal:				\$ 1,219,604.72	\$ 15,412.36	
HEALTH AND HUMAN SERVICES						
ARTS AND LIBRARIES						
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
TOTAL:				\$ 1,219,604.72	\$ 15,412.36	



Exhibit 2: All Grants Activity

Cumulative Through February 28, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF February 28, 2023)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	2/1/2023-2/28/2023	Current Period Funds: 2/1/2023-2/28/2023	Cumulative Total Grants	Cumulative Total Funds
Grants Pending	5	\$ 8,783,614.00	3	\$ 1,051,191.60	8	\$ 9,834,805.60
Grants Awarded^	9	\$ 2,778,923.24	5	\$ 168,413.12	14	\$ 2,947,336.36
Grants Denied**	0	\$ -	0	\$ -	0	\$ -
Cash Match Requested-2023^^^	-	\$ 150,765.45	-	\$ 15,412.36	-	\$ 166,177.81
Total:	14	\$ 11,713,302.69	8	\$ 1,219,604.72	22	\$ 12,948,319.77

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 2/1/2023-2/28/2023	Current Period Funds: 2/1/2023-2/28/2023	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards^	4	\$ 184,623.00	0	\$ -	4	\$ 184,623.00
Renewal/Repeat Grant Awards	5	\$ 2,594,300.24	5	\$ 168,413.12	10	\$ 2,762,713.36
Total:	9	\$ 2,778,923.24	5	\$ 168,413.12	14	\$ 2,947,336.36

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 2/1/2023-2/28/2023	Current Period Funds: 2/1/2023-2/28/2023	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	4	\$ 2,277,873.00	0	\$ -	4	\$ 2,277,873.00
Formula Grant Awards^^	5	\$ 501,050.24	5	\$ 168,413.00	10	\$ 669,463.24
Total:	9	\$ 2,778,923.24	5	\$ 168,413.00	14	\$ 2,947,336.24

^Includes 2 grants that were approved by BOC 1/4/2023 outside Grant Activity Report process.

^^Formula grant awards include noncompetitive grants and allocations.

^^^ Cash match is not included in the current period total amount