



# **FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT March 2022**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, April 20, 2022  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded March 1, 2022 Through March 31, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

# EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

## Fulton County FY2022 March Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10),  
 "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.  
 The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

| Grant Applications Submitted and/or Awarded March 1, 2022 Through March 31, 2022 Requiring BOC Ratification |                                       |  |   |                        |                     |         |
|---|---------------------------------------|--|---|------------------------|---------------------|---------|
| Dept.   | Grantor                               | Grant Title  | Grant Description   | Funds Requested        | County Match        | Status  |
| JUSTICE AND SAFETY  |                                       |  |   |                        |                     |         |
| Juvenile Court  | Criminal Justice Coordinating Council | Juvenile Justice Incentive Grant                   | Request approval to apply and accept a grant from the State of Georgia Criminal Justice Coordinating Council (CJCC), Juvenile Justice Incentive Grant Program FY 2022 - 2023 in an amount up to \$750,000.00 for the grant period of July 1, 2022 - June 30, 2023. The grant will support evidence-based delinquency prevention programming and rehabilitative services to serve high-risk youth in the community who would otherwise be committed to the State juvenile justice system.<br>No County Cash Match. | \$ 750,000.00          | \$ -                | Pending |
| Superior Court  | Criminal Justice Coordinating Council | Adult Drug Court Program                           | Request approval to apply and accept grant funds through the Georgia Criminal Justice Coordinating Council to support the Superior Court, Drug Court. The maximum grant award will be \$395,880.29, of which \$47,505.64 is required in-kind match. The Superior Court will fund required salary and benefit expenses not covered by the grant through an additional match. The grant term is 7/1/2022 through 6/30/2023.<br>No County Cash Match.  | \$ 47,505.64           | \$ -                | Pending |
|   |                                       |  | <b>Subtotal:</b>  | <b>\$ 797,505.64</b>   | <b>\$ -</b>         |         |
| HEALTH AND HUMAN SERVICES   |                                       |  |   |                        |                     |         |
| Senior Services   | Atlanta Regional Commission           | FTA Section 5310                                   | Request approval to accept an Atlanta Regional Commission – FTA Section 5310 funding amendment in the amount of \$308,433.99 to support the Department of Senior Services Alternative Senior Transportation Services (Uber/Lyft). The contract period is July 1, 2021 through June 30, 2022. Required matching funds in the amount of \$61,686.80 are available within the Department of Senior Services budget.<br>County Cash Match: \$61,686.80  | \$ 308,433.99          | \$ 61,686.80        | Awarded |
| Senior Services   | Georgia Department of Human Services  | DHS Coordinated Transportation Services (Region 3) | Request approval to accept a Georgia Department of Human Services grant to provide DHS Coordinated Transportation in Region 3 for FY2021-2022. The estimated budget is \$65,000 for the contract period July 1, 201 thru June 30, 2022.<br>No County Cash Match..   | \$ 65,000.00           | \$ -                | Awarded |
|   |                                       |  | <b>Subtotal:</b>  | <b>\$ 373,433.99</b>   | <b>\$ 61,686.80</b> |         |
| ARTS AND LIBRARIES  |                                       |  |   |                        |                     |         |
| INFRASTRUCTURE AND ECONOMIC DEVELOPMENT   |                                       |  |   |                        |                     |         |
| OPEN AND RESPONSIBLE GOVERNMENT   |                                       |  |   |                        |                     |         |
| REGIONAL LEADERSHIP   |                                       |  |   |                        |                     |         |
|   |                                       |  | <b>TOTAL:</b>   | <b>\$ 1,170,939.63</b> | <b>\$ -</b>         |         |



## Exhibit 2: All Grants Activity

Cumulative Through March 31, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied.  
Grants awarded broken out by new vs. renewal and competitive vs formula.

## EXHIBIT 2: ALL GRANTS ACTIVITY

### CUMULATIVE & CURRENT PERIOD (AS OF March 31, 2022)

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

| ALL GRANTS ACTIVITY       |                     |                         |  |   |                         |                         |
|---------------------------|---------------------|-------------------------|--|---|-------------------------|-------------------------|
| ^All Grants               | Prior Period Grants | Prior Period Funds      | Current Period Grants:<br>3/1/2022-3/31/2022 | Current Period Funds:<br>3/1/2022-3/31/2022 | Cumulative Total Grants | Cumulative Total Funds  |
| Grants Pending^           | 19                  | \$ 59,949,366.34        | 2  | \$ 797,505.64                               | 21                      | \$ 60,746,871.98        |
| Grants Awarded            | 4                   | \$ 62,890.12            | 2  | \$ 373,433.99                               | 6                       | \$ 436,324.11           |
| Grants Denied**           | 3                   | \$ 22,393,033.00        | -  | \$ -  | 3                       | \$ 22,393,033.00        |
| Cash Match Requested-2022 | -                   | \$ 15,912.36            | -  | \$ 61,686.80                                | -                       | \$ 77,599.16            |
| <b>Total:</b>             | <b>26</b>           | <b>\$ 82,421,201.82</b> | <b>4</b>                                     | <b>\$ 1,170,939.63</b>                      | <b>30</b>               | <b>\$ 83,653,828.25</b> |

| ALL GRANTS AWARDED, NEW VS. RENEWAL |                     |                     |  |   |                         |                        |
|-------------------------------------|---------------------|---------------------|--|---|-------------------------|------------------------|
| All Grants Awarded                  | Prior Period Grants | Prior Period Funds  | Current Period Grants:<br>3/1/2022-3/31/2022 | Current Period Funds:<br>3/1/2022-3/31/2022 | Cumulative Total Grants | Cumulative Total Funds |
| New Grant Awards                    | 1                   | \$ 10,000.00        | 0  | \$ -  | 1                       | \$ 10,000.00           |
| Renewal/Repeat Grant Awards         | 3                   | \$ 52,890.12        | 2  | \$ 373,433.99                               | 5                       | \$ 426,324.11          |
| <b>Total:</b>                       | <b>4</b>            | <b>\$ 62,890.12</b> | <b>2</b>                                     | <b>\$ 373,433.99</b>                        | <b>6</b>                | <b>\$ 436,324.11</b>   |

| ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA |                     |                     |  |   |                         |                        |
|---|---------------------|---------------------|--|---|-------------------------|------------------------|
| All Grants Awarded                          | Prior Period Grants | Prior Period Funds  | Current Period Grants:<br>3/1/2022-3/31/2022 | Current Period Funds:<br>3/1/2022-3/31/2022 | Cumulative Total Grants | Cumulative Total Funds |
| Competitive Grant Awards                    | 1                   | \$ 3,600.00         | 0  | \$ -  | 1                       | \$ 3,600.00            |
| Formula Grant Awards^^                      | 3                   | \$ 59,290.12        | 2  | \$ 373,433.99                               | 5                       | \$ 432,724.11          |
| <b>Total:</b>                               | <b>4</b>            | <b>\$ 62,890.12</b> | <b>2</b>                                     | <b>\$ 373,433.99</b>                        | <b>6</b>                | <b>\$ 436,324.11</b>   |

^Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^^Formula grant awards include noncompetitive grants and allocations.