

INTEROFFICE MEMORANDUM



TO: Felicia Strong-Whitaker, Director

Department of Purchasing & Contract Compliance

FROM: Evaluation Committee Recommendation Letter

DATE: February 1, 2023

PROJECT: 22RFP048A-CJC, Specific Evidence-Based Delinquency Prevention

Programming

In accordance with the Purchasing Code, a duly appointed Evaluation Committee has reviewed the proposals submitted in response to the above-reference project on behalf of Juvenile Court.

One (1) qualified firm submitted a proposal for evaluation and consideration for award of this project:

1. Evidence-Based Associates

After review, evaluation and consideration of all available information related to the requirements and evaluation criteria of the RFP, the Evaluation Committee has determined that the proposal submitted by Evidence-Based Associates with a total score of 93.88%, is the recommended vendor for the award of 22RFP048A-CJC, Specific Evidence-Based Delinquency Prevention Programming.

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The Evaluation Committee members attest that each member scored each proposal independently in accordance with the evaluation criteria set forth in the Request for Proposal and that their individual score is a part of the final scores in the attached **Evaluation Matrix.**

SELECTION COMMITTEE MEMBERS:

Tomiko William, Director of Administration and Court Support Services

Lydia Popoola, Court Program Administrator

Juvenile Court—Docusigned by:

Xavier McClorn

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Xavier McClorn, BSW, Juvenile Justice Incentive Grant Coordinator Juvenile Court

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EVALUATION CRITERIA	WEIGHT	Evidence-Based Associates
Approach to Work	30.0%	28.13%
Qualifications of Key Personnel	20.0%	20.0%
Relevant Project Experience/Past Performance	15.0%	15.0%
Availability of Key Personnel	18.0%	15.75%
Service Disabled Veterans Preference	2.0%	0.0%
Leverage (Other Non-County Funds or in-kind Donations)	15.0%	15.0%
TOTAL SCORE:	100.00%	0.00



DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

REQUEST FOR PROPOSALS TABULATION SHEET

Charlie Crockett, CAPA Date: 9/8/2022

RFP # & Title: 22RFP026A-CJC, Specific Evidence Based Delinquency Prevention Program Total Number of

Proposals Received: 1

	Respondent's Name	E-verify Number
1.	Evidence Based-Associates	340839
2.		
3.		
4.		
5.		
6.		
7.		

Single Bid/Quote Analysis Form

Date: 01/23/2023

Requesting Department: Senior Services

Solicitation Number: 22RFP042A-CJC

Title: Comprehensive Nutrition Services

Bid / Proposal Due Date: August 29, 2022

Brief Description: Comprehensive Nutrition Services

Number of Notifications: 1

RANDOM CANVASSING OF OTHER VENODRS:

(1) Lack competency (2) Poor t	iming	(3) Lack resources	(4) S	nort respons	e due date	(5) Other
1. Vendor:	Meals on Wheels					
Contact Person:	Jason ⁻	Tucker				
Phone Number:	404-35	1-3889				
Reason for not responding:	□ 1	□ 2	⊠ 3	□ 4	□ 5	□ No Response
Comments	Vendor	r will submit in detail r	eason f	or not respon	iding to RFP	
2. Vendor:	Click ho	ere to enter text.				
Contact Person:	Click he	ere to enter text.				
Phone Number:	Click he	ere to enter text.				
Reason for not responding:	□ 1	□ 2	□ 3	□ 4	□ 5	☐ No Response
Comments	Click ho	ere to enter text.				
3. Vendor:	Click he	ere to enter text.				
Contact Person:	Click ho	ere to enter text.				
Phone Number:	Click ho	ere to enter text.				
Reason for not responding:	□ 1	□ 2	□ 3	□ 4	□ 5	☐ No Response
Comments	Click he	ere to enter text.				

4. Vendor:	Click here to enter text.						
Contact Person:	Click here to enter text.						
Phone Number:	Click here to enter text.						
Reason for not responding:	□ 1	□ 2	□ 3	□ 4	□ 5	☐ No Response	
Comments	Click here	to enter text.					
5. Vendor:	Click here	to enter text.					
Contact Person:	Click here	to enter text.					
Phone Number:	Click here	to enter text.					
Reason for not responding:	□ 1	□ 2	□ 3	□ 4	□ 5	□ No Response	
Comments	Click here to enter text.						
Additional vendors can be added in RECOMMENDATION AND SUGO Click here to enter text. Award Contract Basis: Click here	GESTIVE CO		CTION:				
□ Re-solicit							
□ Other							
Click here to enter text.							
Charlie Crockett Purchasing Representative (CAPA/APA/PO Completing			Title			Date	
Purchasing Director			Date				



II. COST PROPOSAL

Section 1 - Introduction

The cost for all services (FFT, MST, TF-CBT and ART) include the following in the case rate calculation:

Staffing (79%): costs for EBA's Project Management and Oversight staff; for Grace Harbour's clinical and support staff

Model (11%): Licensing cost for MST (team license, monthly consultation, fidelity collection, access to MSTI and booster training and travel), FFT (monthly consultation, access to CSS and booster training and travel), ART (training and fidelity monitoring), TF-CBT (quarterly support from University of Maryland and fidelity monitoring)

Other than Personnel (5%): Travel for EBA and Grace Harbour staff, enrichments, office supplies, telecommunications stipends and office equipment -computers and printers

Administration (5%): inclusive of insurance, accounting, rent utilities (for Grace Harbour), legal services, taxes and payroll/benefit services

EXHIBIT-1

COST PROPOSAL

Evidence Based Service Model	Rate	Cost
Trauma Focused Cognitive Behavioral Therapy (TF-CBT)	\$ <u>7,268_1</u> case rate per child x 15 children	\$109,021.95
Functional Family Therapy (FFT)	\$ <u>5.427</u> case rate per child x 30 children	\$162,810.00
Aggressive RT	\$- ^{6,000} case rate per child x 10 children	\$60,000.00
Multi-Systemic Therapy (MST)	\$\frac{11,305.20}{children} state per child x 30	\$339,156.20

All grant funded by CJCC Juvenile Justice Incentive Grant



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EXHIBIT-1

COST PROPOSAL Revised 1.31.2023

Evidence Based Service Model	Rate	Cost
Trauma Focused Cognitive Behavioral Therapy (TF-CBT)	\$ ⁷ .268.18 child x 3 children	\$21,804.39
Functional Family Therapy (FFT)	\$ ^{5.427} case rate per child x 29 children	\$157,383.00
Aggressive RT	\$-6.000case rate per child x 12 children	\$72,000.00
Multi-Systemic Therapy (MST)	\$\frac{11,305.20}{\text{case}}\text{ rate per child x 13} \text{ children}	\$146,967.60

Total \$398,154.99

All grant funded by CJCC Juvenile Justice Incentive Grant

22RFP048A-CJC, Specific Evidence-Based Delinquency Prevention Programming

				1	
		Evidence Based Associates			
Cost Proposal Amount		\$398,154.99			
Approach to Work	30.00%				
Evaluator 1 Evaluator 2 Evaluator 3 Evaluator 4 Evaluator 5	30.00%	30.00% 30.00% 30.00% 22.50%			
Total		112.50%	0.00%	0.00%	0.00%
Average		28.13%	0.00%	0.00%	0.00%
Qualifications of Key Personnel	20.00%				
Evaluator 1 Evaluator 2 Evaluator 3 Evaluator 4 Evaluator 5		20.00% 20.00% 20.00% 20.00%			
Total		80.00%	0.00%	0.00%	0.00%
Average		20.00%	0.00%	0.00%	0.00%
Relevant Project Experience/Past Performance	15.00%				
Evaluator 1 Evaluator 2 Evaluator 3 Evaluator 4 Evaluator 5		15.00% 15.00% 15.00% 15.00%			
Total		60.00%	0.00%	0.00%	0.00%
Average		15.00%	0.00%	0.00%	0.00%
Availability of Key Personnel Evaluator 1 Evaluator 2 Evaluator 3	18.00%	13.50% 18.00% 18.00%			
Evaluator 4		13.50%	l	l	I

Evaluator 5					
Total		63.00%	0.00%	0.00%	0.00%
Average		<i>15.75%</i>	0.00%	0.00%	0.00%
Technical Score					
Local Preference					
Service Disabled Veterans Preference	2.00%				
Leverage (Other Non-County Funds or In-Kind	15.00%	4= 000/			
Donations)	13.00 /0	15.00%			
Overal Total	100.00%	93.88%	0.00%	0.00%	0.00%