#23-0379

## 2023 HUD Annual Action Plan June 7, 2023 Board of Commissioners Meeting

Department of Community

Development



### ANNUAL ACTION PLAN

#### Every year the County prepares an Action Plan to:

- Meet the HUD requirement, serving as a funding application for federal entitlement programs:
  - Community Development Block Grant (\$1,475,286)
  - HOME Investment Partnership (\$775,570)
- Identify community development, housing and homeless needs
- Describe to the public (and HUD) how the County intends to spend its annual allocation.
- This is the fourth year of the 2020-2024 Consolidated Plan cycle

# Public Participation CDBG

- 2023 Grant Applications were released to municipalities September 8, 2021
- Virtual Technical Assistance Workshops Held September 28, October 12, and October 19, 2021
- Virtual Public Hearings were held on October 19, 2022, and February 27, 2023
- Document shared on County website for public review

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Program Administration	\$295,057	Program Administration & overall planning		
Public Service	\$66,099	Fair Housing Activities		
City of College Park	\$214,125	Charles E. Phillips Park		
City of East Point	\$134,100	Demolition/Removal of Blighted Structures		
City of Fairburn	\$31 <i>5</i> ,000	Golightly Rain Garden and Greenspace		
City of Hapeville	\$54,075	City Park Improvements		
City of Palmetto	\$60,000	Snowfall I Drainage Basin I Mitigation CCTV Phase I		
City of Union City	\$336,830	Roosevelt Highway Streetscape Improvements Phase II		
Total	\$1,475,286			

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Program Administration	\$77 <b>,</b> 557	Administration costs & overall planning
Home Ownership Program (HOP)	\$1 <i>47,</i> 482	Down Payment & closing cost assistance for 1 <sup>st</sup> time home buyers
Tenant Based Rental Assistance	\$434,195	Rental Assistance to help individuals and households afford housing costs such as rent and security deposits.
Community Housing Development Organizations (CHDOs)	\$116,336	Set aside for eligible nonprofit developments for CHDO related activities
Total	\$775,570	

## QUESTIONS