

COUNTYWIDE 10% TRANSIT BUCKET SCENARIO

| | | | | TSPLOST 2022-2027 Projections | | | TSPLOST 2017-2022 |
|--|---------------------|--------------|--|-------------------------------|--------------------|--|----------------------|
| | | | | 0% Transit Option | 10% Transit Option | | Expected Collections |
| 5 Year TSPLOST Program Collection Estimate : | | | | \$525,000,000 | \$525,000,000 | | \$499,759,979 |
| Countywide Transit Bucket | | | | \$0.00 | \$52,500,000 | | n/a |
| Amount Remaining for City Projects: | | | | \$525,000,000 | \$472,500,000 | | \$499,759,979 |
| City Name | 2019 GMA Population | % Population | | | | | |
| Alpharetta | 67,213 | 11.3% | | \$59,307,781 | \$53,377,003 | | \$55,074,226 |
| Chattahoochee Hills | 3,318 | 0.6% | | \$2,927,755 | \$2,634,980 | | \$2,348,768 |
| College Park | 15,159 | 2.5% | | \$13,376,083 | \$12,038,475 | | \$11,443,743 |
| East Point | 34,875 | 5.9% | | \$30,773,197 | \$27,695,877 | | \$30,635,588 |
| Fairburn | 16,768 | 2.8% | | \$14,795,841 | \$13,316,257 | | \$12,094,277 |
| Hapeville | 6,534 | 1.1% | | \$5,765,507 | \$5,188,957 | | \$5,745,232 |
| Johns Creek | 84,579 | 14.2% | | \$74,631,289 | \$67,168,160 | | \$72,016,168 |
| Milton | 39,587 | 6.7% | | \$34,930,997 | \$31,437,898 | | \$32,434,747 |
| Mountain Park | 568 | 0.1% | | \$501,195 | \$451,076 | | \$499,459 |
| Palmetto | 4,851 | 0.8% | | \$4,280,452 | \$3,852,407 | | \$3,798,117 |
| Roswell | 94,763 | 15.9% | | \$83,617,504 | \$75,255,753 | | \$81,661,657 |
| Sandy Springs | 109,452 | 18.4% | | \$96,578,865 | \$86,920,979 | | \$91,057,245 |
| South Fulton | 94,912 | 16.0% | | \$83,748,979 | \$75,374,081 | | \$82,961,032 |
| Union City | 22,399 | 3.8% | | \$19,764,554 | \$17,788,099 | | \$17,989,721 |
| Total | 594,978 | 100% | | | | | |
| Total City Program Budget | | | | \$525,000,000 | \$472,500,000 | | \$499,759,979 |