INTEROFFICE MEMORANDUM



TO: Board of Commissioners

FROM: Office of the County Manager

DATE: March 2, 2021

SUBJECT: March 3, 2021 BOC Meeting Presentation for

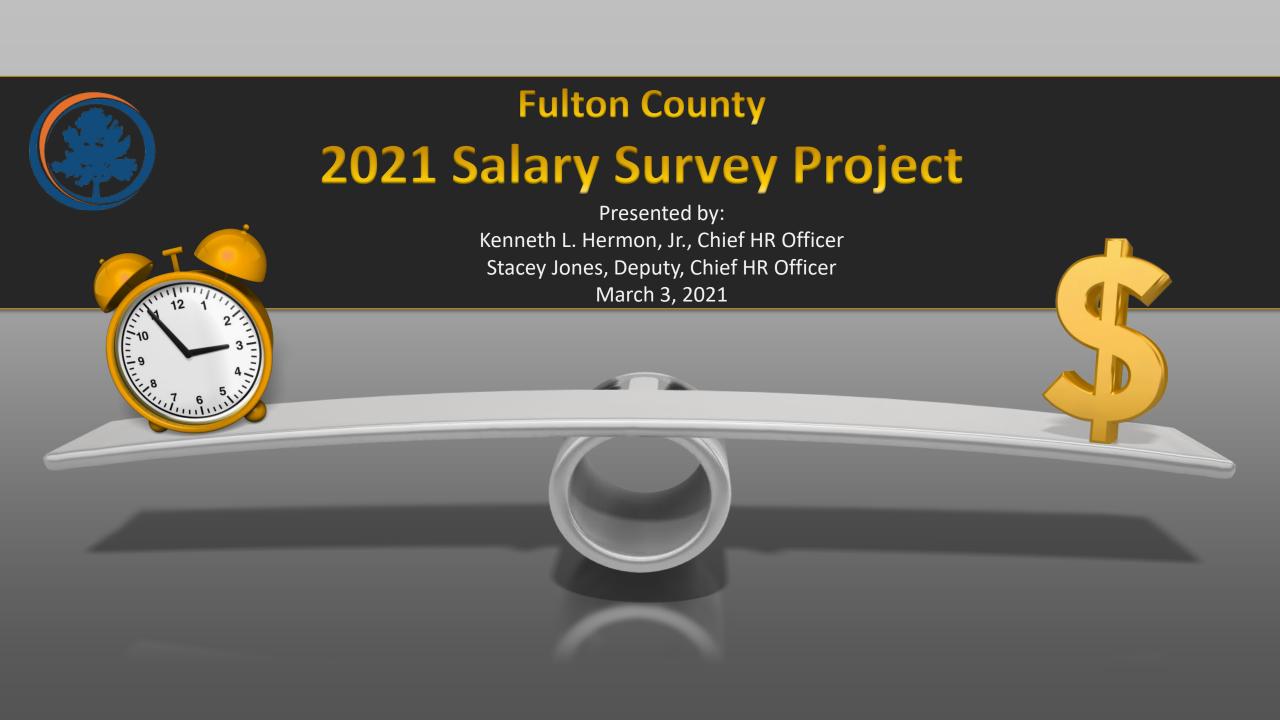
Agenda Item #21-0174

Attached is the March 3, 2021 BOC Meeting presentation for the agenda item listed below.

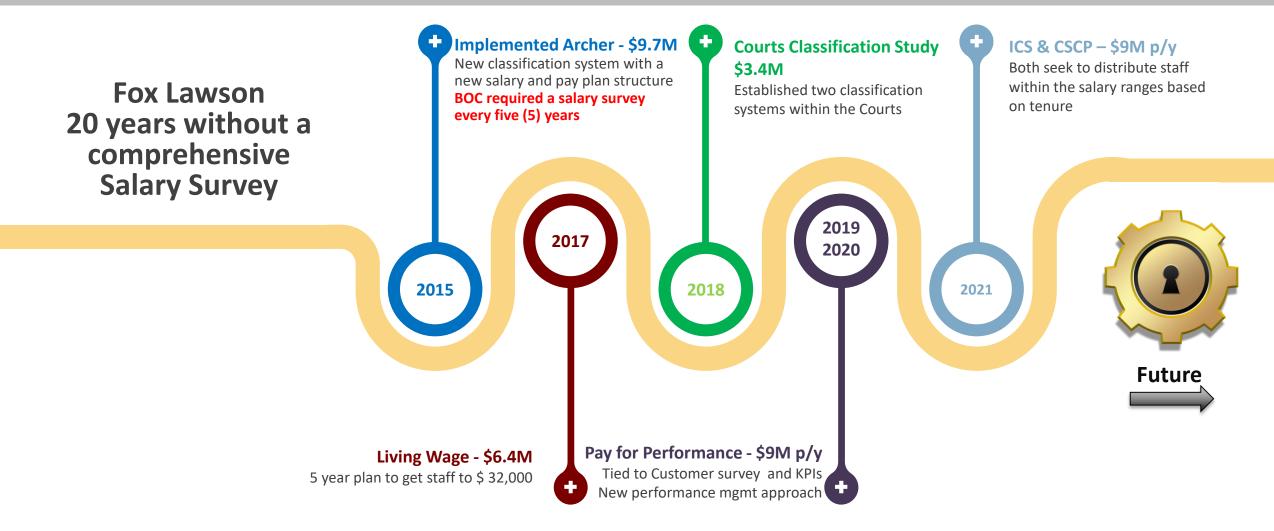
#21-0174 Human Resources Management

Presentation to the Board of Commissioners on the approach that the Department of Human Resources Management will take during the 2021 Comprehensive Market Salary Survey.

Thank you

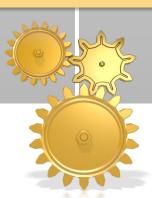


Our Direct Compensation Journey





Why now?



- Current salary ranges are <u>stale</u>
- County salaries are <u>lagging</u> behind the market
- Opportunity to <u>reevaluate</u> the salary range and pay plan structure
- County wants to <u>explore an alternative</u> to the Elected Officials waterfall salary structure
 - ☐ (Note Elected Officials were not included in the Archer Study.)
- Attracting and retaining top candidates in key roles has become difficult
- County should explore a <u>new compensation philosophy</u>



Phase 1

Project Scope

- Review salary ranges to ensure and validate market positioning
- All Elected and County positions to include those that are eligible to receive a supplement and Set-Rate positions, if applicable

Analysis

- County will benchmark salaries against regional and Local markets
- Review pay plan structure based on best practices
- Ensures legal compliance

Elected & Key Classification

- BOC to approve new pay ranges and pay plan structure
- Implement with ICS in Jul

Limitation

 Superior Court Judges and District Attorney supplements are capped at \$50k

Team Members

 BOC to approve new pay ranges and pay plan structure

Phase 2

Implement with 2022
Budget

March April May June July August Sept.

2021 Salary Survey Project

