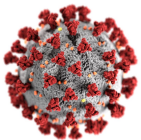


Fulton County COVID-19 Response Update

March 3, 2021 BOC Meeting

OVERVIEW

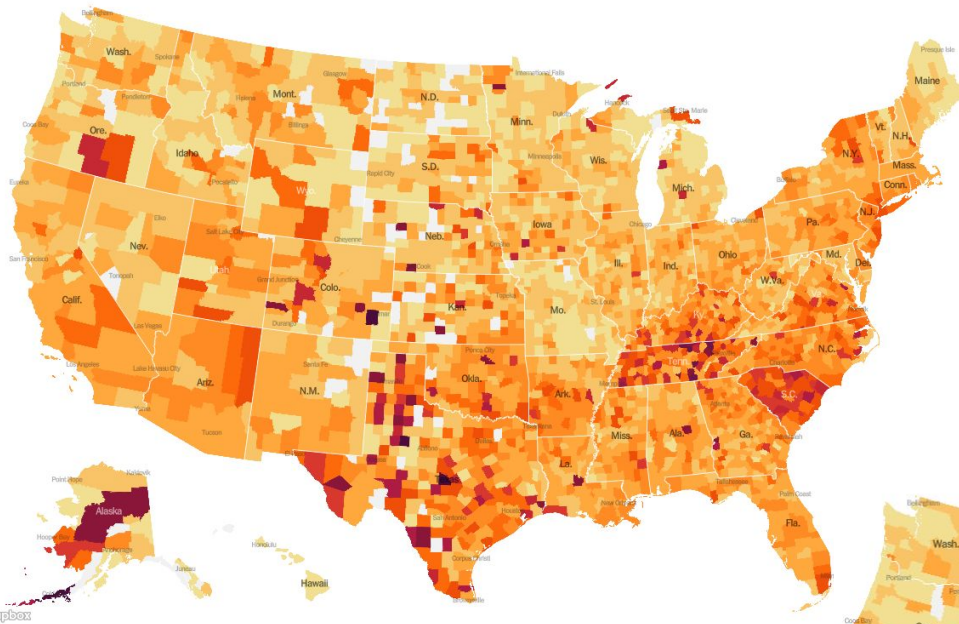
- Incident Response Update
 - Planning Statistics
 - Testing Summaries
 - Vaccination Planning
- Reopening Update
 - Library Reopening
 - Tax Commissioner's Office Reopening
 - Jury Trials
- 2021 COVID-19 Funding Update



Incident Response Update

COVID in the United States

Double-click to zoom into the map.



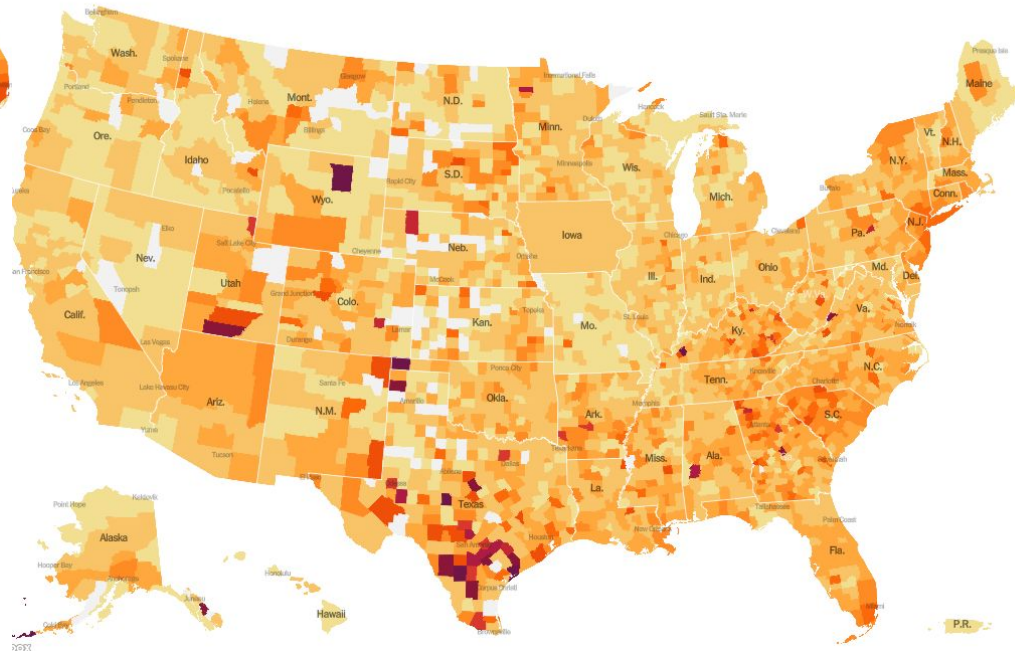
Feb. 15, 2021

March 1 2021

Average daily cases per 100,000 people in past week

10 30 50 70 100 250 Few or no cases

Double-click to zoom into the map.

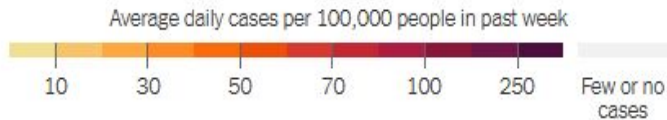


Incident Response Update

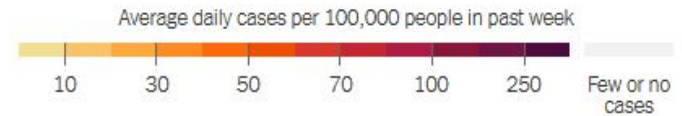
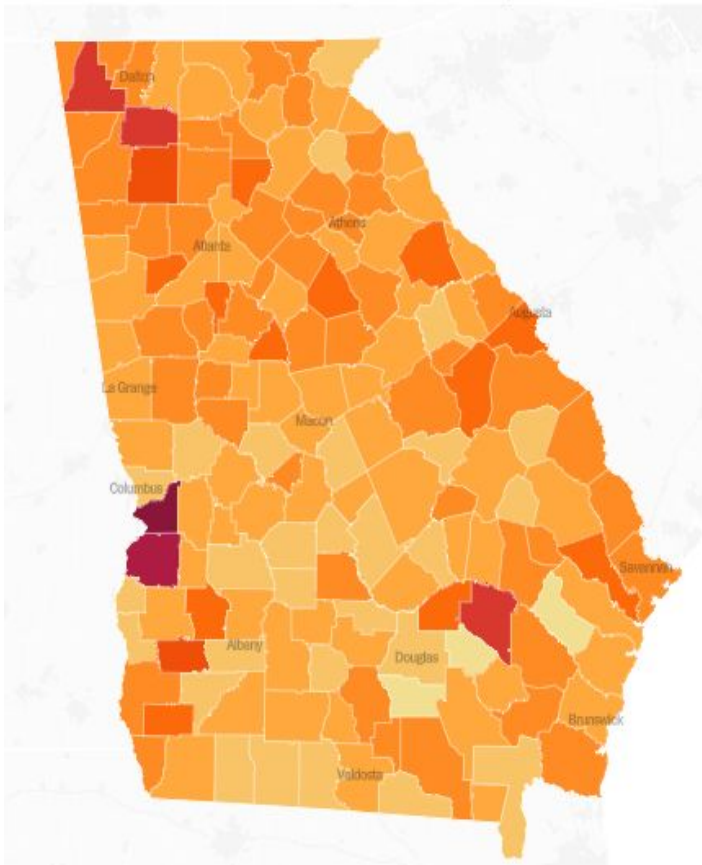
COVID in Georgia

Feb. 15, 2021

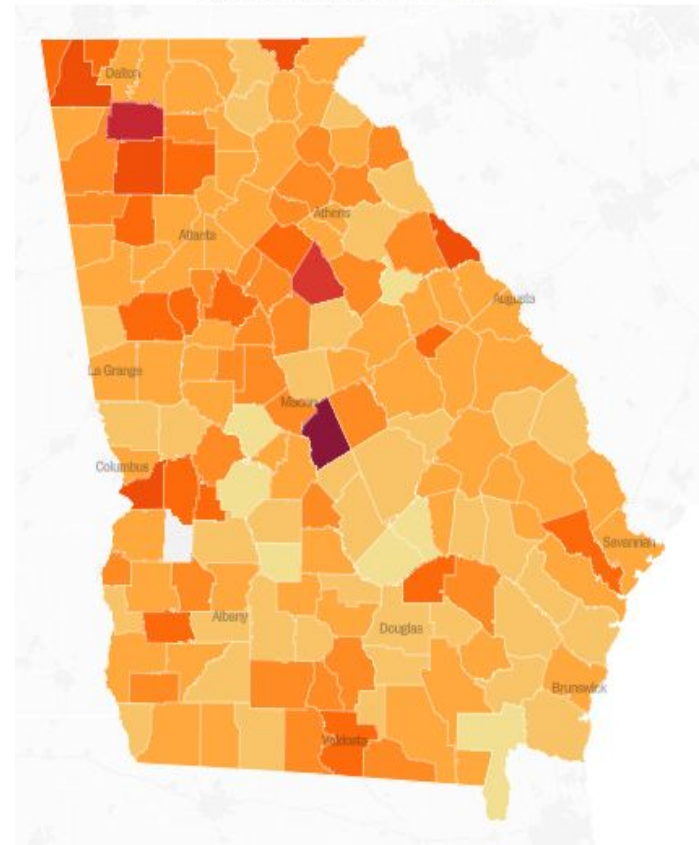
March 1, 2021



Double-click to zoom into the map.



Double-click to zoom into the map.

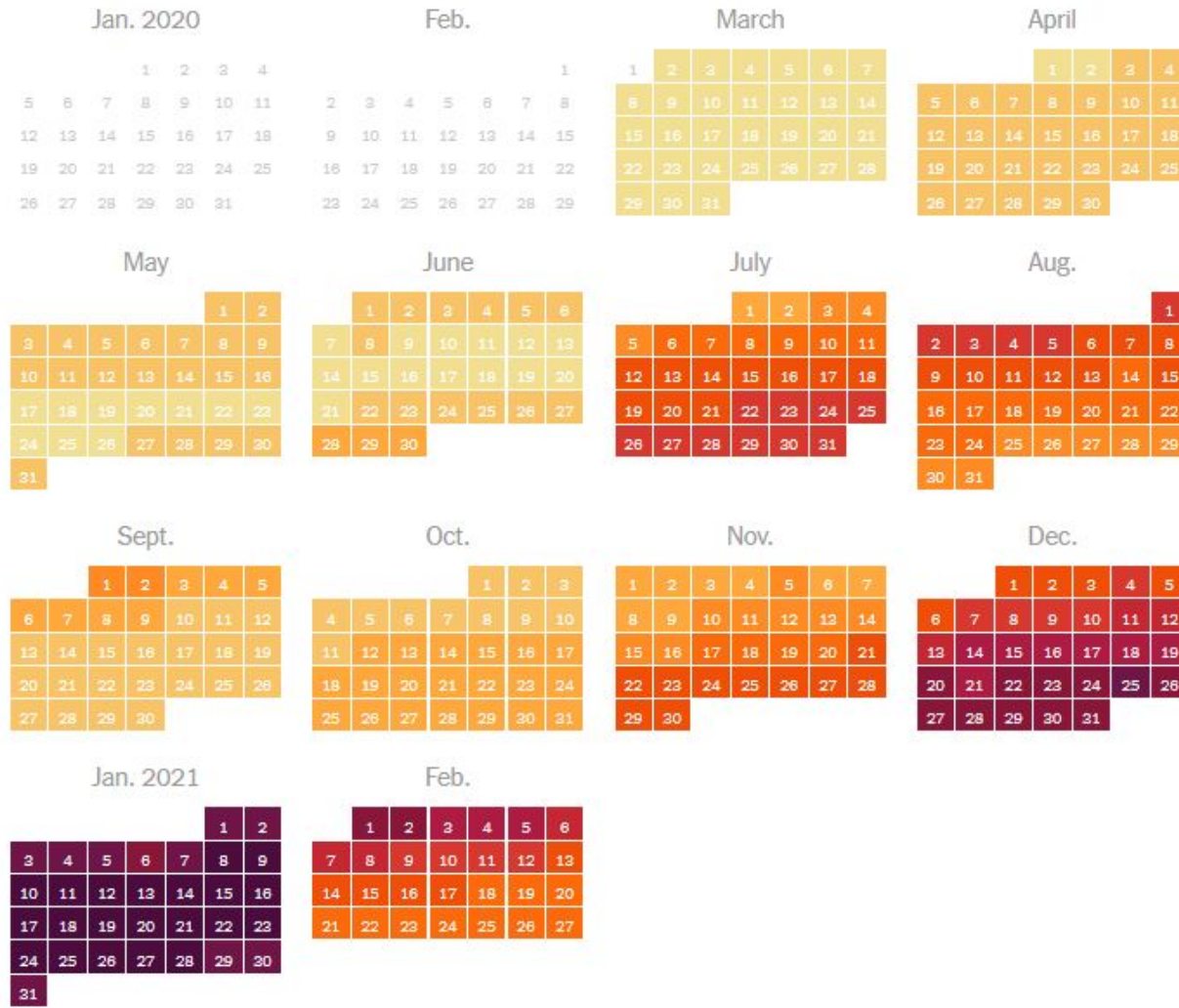


Incident Response Update

COVID in Fulton

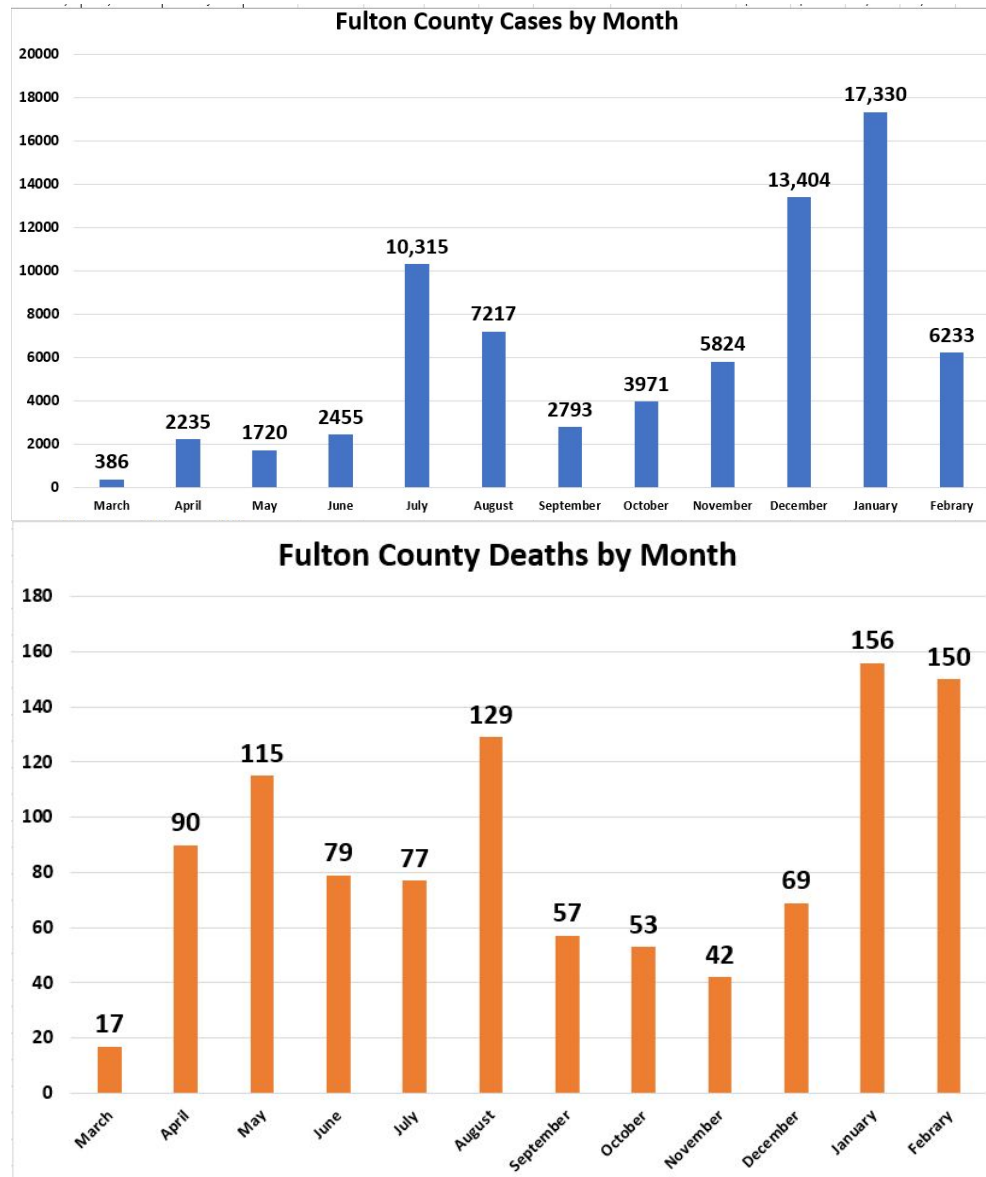


Average cases per capita



Incident Response Update

COVID in Fulton



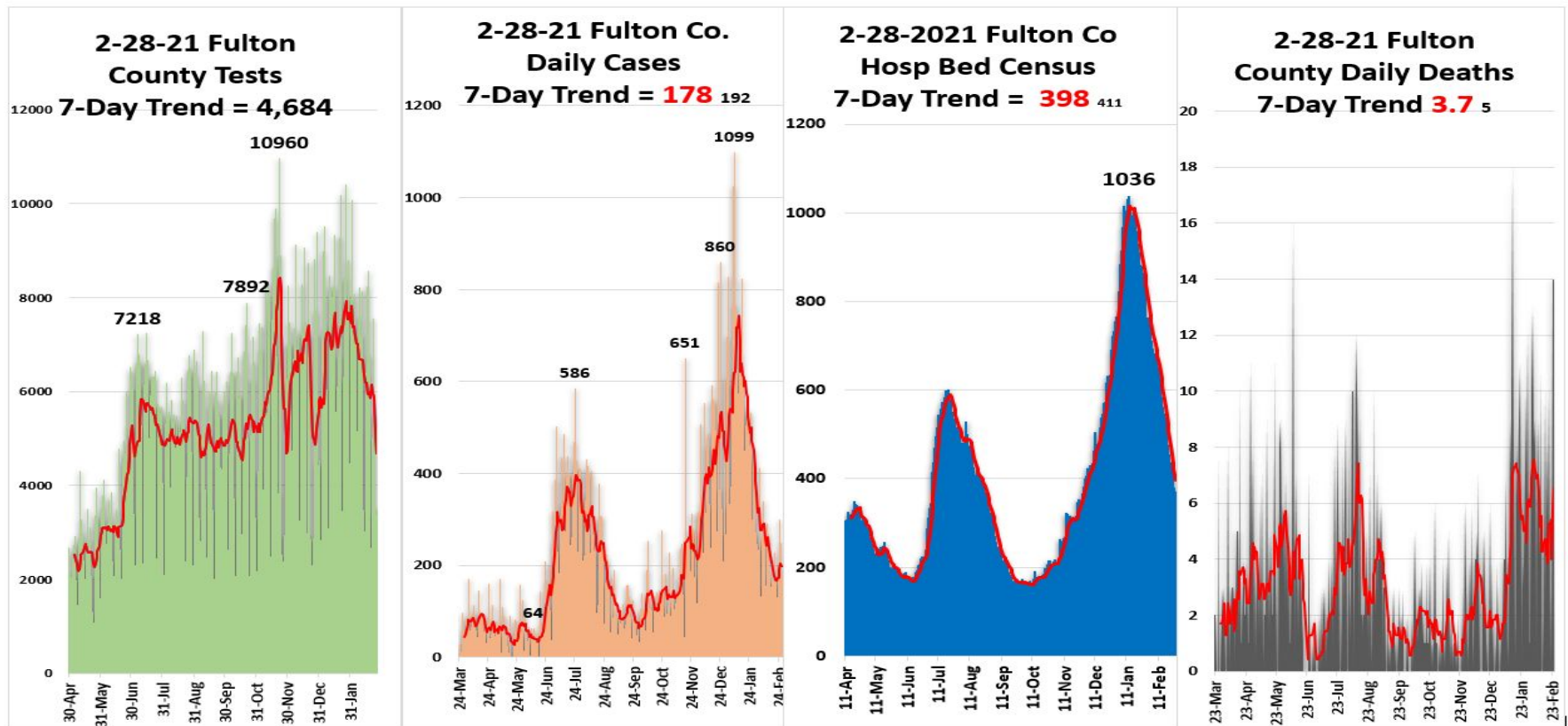
Incident Response Update



- **Fulton County COVID-19**

- *Since 2/15/21, 7-day avg. for cases has plateaued from 181 to 178*
- *Since 2/15/21, 7 day avg, for deaths has dropped from 6 to 3.7 COVID Deaths a day*
- *Since 2/15/21, COVID-19 Hospitalizations has decreased from 610 to 398*
- *Since 2/15/21, 7-day avg. for % positive tests has decreased off from 7.3 to 5.9*

Fulton County Dashboard 2-28-2021: New Tests = 3,500 / New Cases = 157 / New COVID Census = 363 / New Deaths = 1

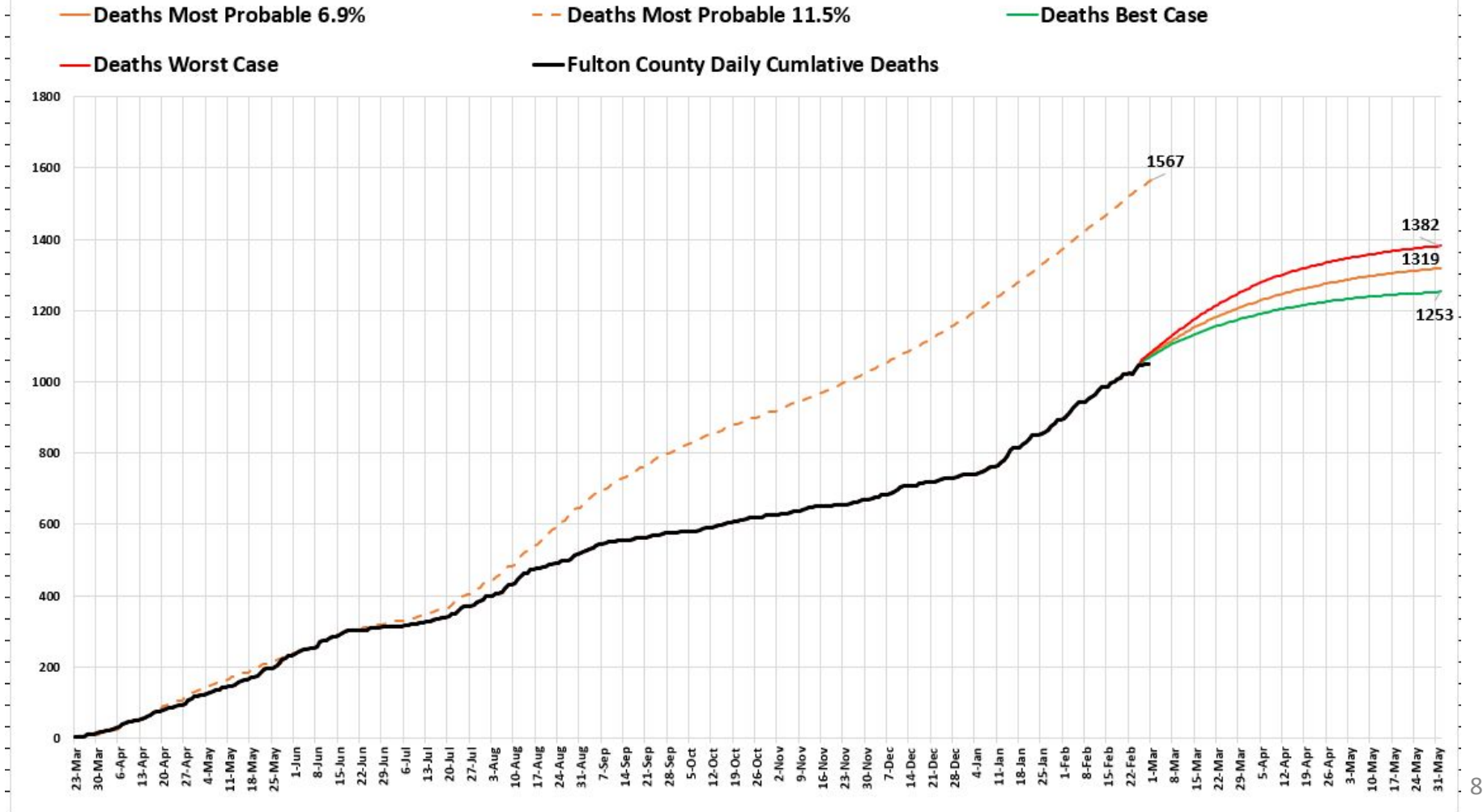


Incident Response Update



- Since 1/1/21, Fulton County's % of the State's COVID-19 deaths has continued a steady to drop from 7.60% to 6.95%

2-28-2020 Fulton County COVID-19 Death Projection



Incident Response Update



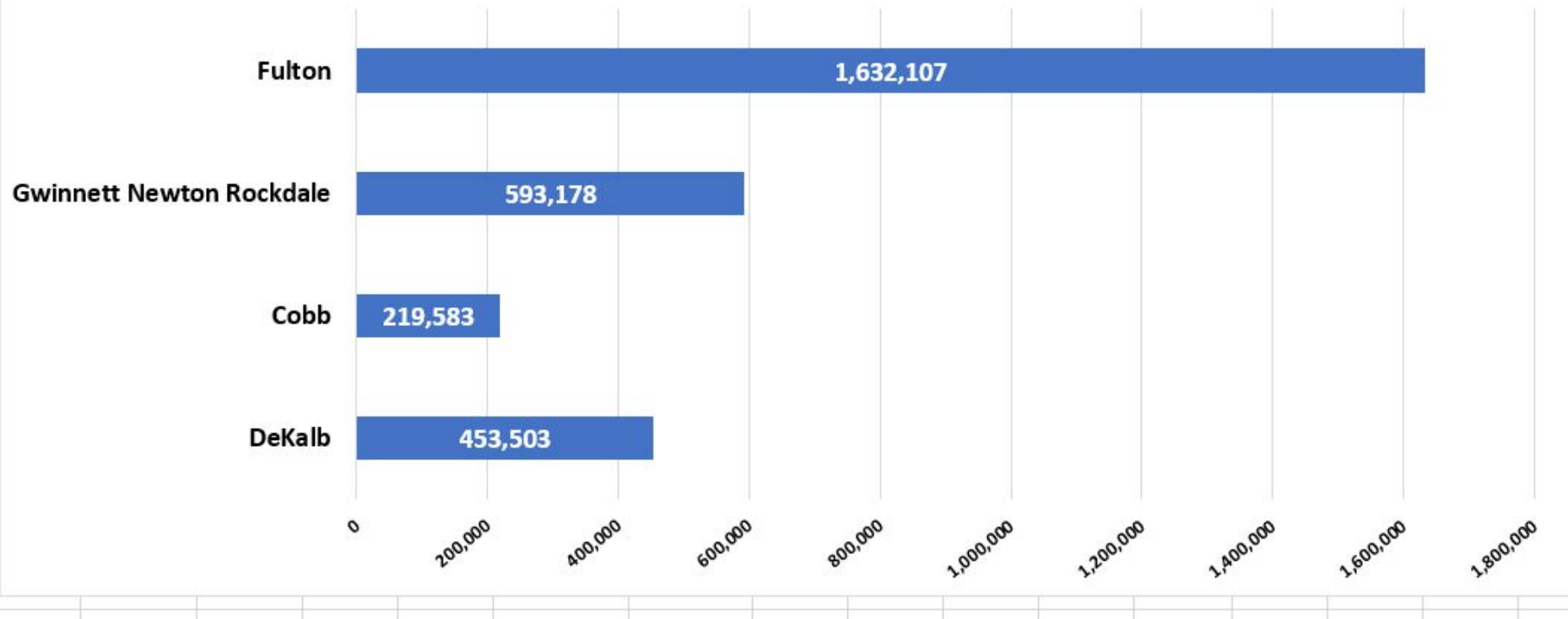
2/28/21 Fulton County COVID-19 Scorecard

Metric	Status (7-day average) =*	Metric
Testing (Demand & Capacity)	*4,684 ⬇️	Current capability is 13,000 / day Daily Testing: over 2857 , 1428 - 2857 , less than 1428
Testing (Results)	36-72 hrs ➡️	Time to receive results: 0 - 48 , 49 - 96 , over 96
Cases	*178 ⬆️	Less than 20 , 20 – 74 a day , 75 to 249 , over 250
Fulton positivity rate % +	*5.9% ⬇️	Less than 1% , 1% - 5% , 5% - 10% , over 10%
Hospitalizations COVID census	*398 ⬇️	Less than 50 , 50 – 200 , 201 - 349 , over 350
Hospital Bed Availability	18.9% ⬆️ 17.0% Adult	Open Beds: over 25% , 15% - 25% , Less 15%
Hospital CCU Bed Availability	18.3% ⬆️ 16.4% Adult	Open CCU Beds: over 25% , 15% - 25% , less 15%
Hospital Vent Availability	56.6% ⬆️	Open Vents: over 25% , 15% - 25% , less 15%
COVID Deaths	*3.7 ⬆️	Less than .25 , .25 – 2.5 , 2.5 – 5 , over 5
Morgue census	*82 ⬇️	Less Than 60 , 60 – 90 , over 90
COVID Vaccine Administered	73,371 90% ⬆️	More than 75% , 50% - 75% , less than 50%

Incident Response Update



2-28-2021 Testing by County



FULTON COUNTY COVID-19 Vaccine Status Dashboard

Information updated as of 3/1/21

Learn more at www.fultoncountyga.gov/COVID-19



46,914

First Doses Given

through Monday, March 1, 2021



26,457

Second Doses Given

through Monday, March 1, 2021



73,371

Total Vaccines Administered

through Monday, March 1, 2021



7,500

First Doses Scheduled

Week of 3/1/21



7,500

Second Doses Scheduled

Week of 3/1/21



GROUP
1A

Vaccination Group

As of Monday, March 1, 2021

Incident Response Update (Vaccine)

Fulton County

VACCINES ADMINISTERED

Total

309,477

Dose 1

199,610

Dose 2

109,867

VACCINES ADMINISTERED PER 100K

Total

29,866

Dose 1

19,263

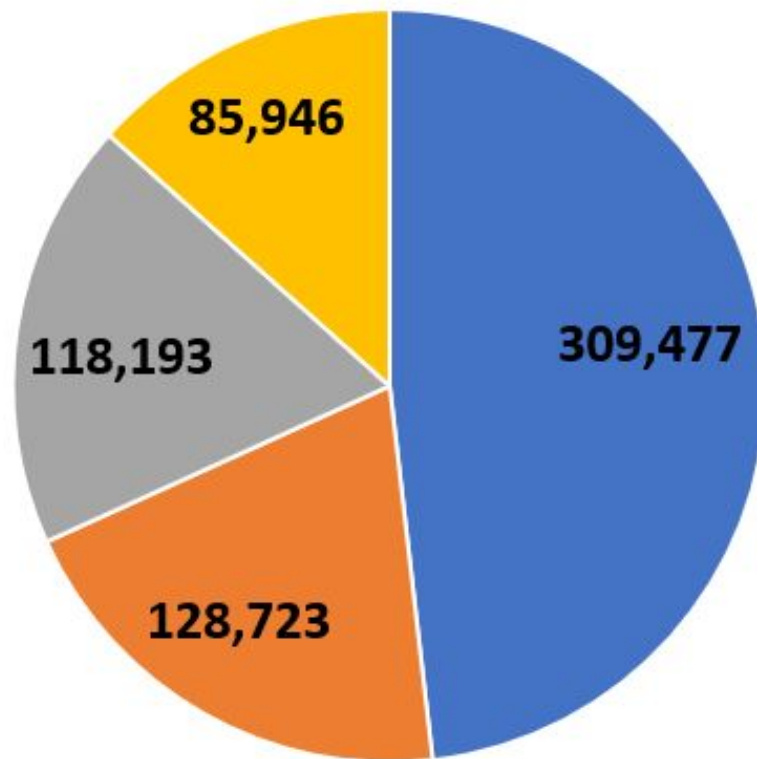
Dose 2

10,602

- Fulton County BoH continues vaccinate 1/4th of County's total
- Other locations in county i.e. Hospitals & Commercial
- With the updated additions (school staff) to Phase 1a Phase size could be as high as 300K

Incident Response Update (Vaccine update)

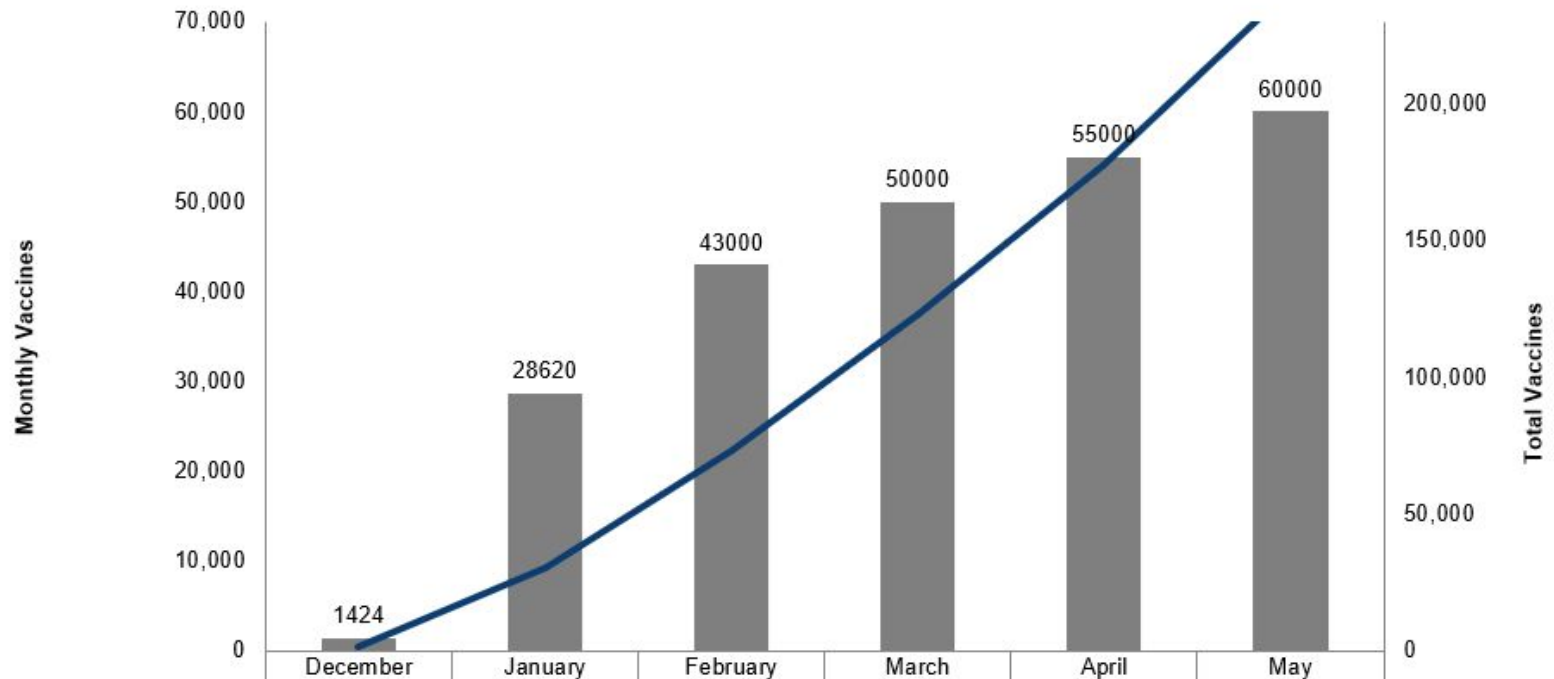
Regional Vaccine Administered 2/28/2021



■ Fulton ■ Cobb ■ Dekalb ■ Gwinnett

Incident Response Update (Vaccine)

Vaccine Ramp Up



Monthly Vaccines	1424	28620	43000	50000	55000	60000
Total Vaccines	1426	30046	73,046	123,046	178,046	242,046
Clinicians	6 needed	24 needed	48 Needed	60 Needed	60 Needed	60 Needed
Mercedes Benz	N/A	10	20	30 increase POD	30	30
Aviation	3	6	12	12	12	12
North Point	3	8	16	18	18	18
Distribution Points	3	3	3 + 2 mobile	3 + 4 mobile	3 + 6 mobile	4 + 8 mobile
Vaccine Supply	2000	30,000	45,000	48,000	50,000	60,000

Incident Response Update (Vaccine)

Rollout Plan - Timeline

- ❖ The complete vaccination plan includes 4 distinct Phases
- ❖ Phase 1 BoH has 3 sub-Phases
- ❖ Vaccinations will be initially administrated in three fixed locations
- ❖ Fixed locations and mobile units will be utilized in all Phases of the plan



Phases	1a	1b	1c
Groups Covered:	Public Safety, LTCF, 65+ y/o & Caregiver, School Staff, Med Fragile	Essential Workers i.e. Critical Infrastructure / Transportation / Courts /	Persons aged 16-64 with comorbidities
Estimated Population:	11,000 PS / 10 LTCF 132,000 65+ y/o & Caregiver / School 20,000 / MF 6,000	Estimated 150,000	Estimated 360,000 Comorbidities
Locations:	4700 / GICC / MBS / Mobile / Equity Strike Team	4700 / GICC / MBS Partnerships / Mobile	4700 / GICC / MBS Partnerships / Mobile

Incident Response Update (Vaccine)

Mobile Vaccination



- First Mobile Unit was deployed on 01/20/21 to vaccinate LTACs and Nursing Homes.
(1,150 vaccinations to date)
- First Equity Strike Team deployed 02/17/21 to remove barriers for vaccination access.
(1,000 vaccinations to date)
- Additional Mobile units will be activated when sustained vaccine supply exists:
 - Anticipated supply increase 04/01/21
 - A total of 5 Mobile Units & 1 Strike Team will administer vaccinations.
- Vaccination locations will be selected by populations served in the current vaccine phase:
 - Underserved locations will be prioritized
 - Partner with faith-based organizations
 - Leverage municipal partnerships



Questions?



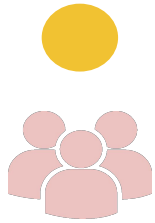


Fulton County Government Reopening Plan

Reopening Update

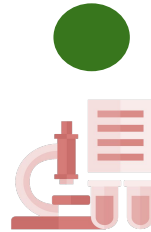
Gating Criteria - Reopening Indicators

CASES



Downward trajectory in the 7-day average of new positive tests within a 14-day period, and positivity rate below 5%

TESTING

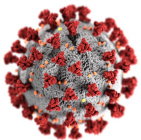


Ability to test 100% of county employees returning to work, & execute the BOH testing plan

EQUIPMENT



PPE and supplies for all employees interacting with public, & temperature screen to enter Fulton facilities



**Satisfy Before Proceeding to Phased Comeback*

COVID POSITIVE EMPLOYEES

LAST 2 WEEKS			
DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
DEPARTMENT OF COMMUNITY DEVELOPMENT	1	PUBLIC WORKS	1
EMERGENCY SERVICES	3	SUPERIOR COURT-ALL JUDGES	1
PUBLIC DEFENDER OFFICE	1	TAX COMMISSIONER	2
GRAND TOTAL			9

COVID POSITIVE EMPLOYEES

CUMULATIVE

DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
Arts/Cooperative Extension	1	Library	19
Bhdd, Central	2	Magistrate Court	1
Board Of Health	26	Medical Examiner	2
Board Of Commissioners	2	Police	6
Clerk Of Superior Court	43	Probate Court	4
County Attorney	3	Public Defender Office	4
County Manager	2	Public Works	20
County Marshal	10	Purchasing	1
DCD	1	Registration And Elections	3
District Attorney	15	Senior Services	6
Dream	17	Sheriff	4
Emergency Management	2	Solicitor General	4
Emergency Services	34	State Court	5
External Affairs	1	Superior Court General	18
Finance	3	Superior Court-all Judges	3
Human Resources	1	Tax Assessors	17
Information Technology	5	Tax Commissioner	28
Juvenile Court	15	GRAND TOTAL	328

Reopening Update

PHASE II REOPENING



Continued Closure

- Senior Centers
- IDD Service Centers
- Arts Centers

Phase II First Steps

- Tax office reopening
- Assembly Hall In-Person Meetings
- Library Reopenings for In-Person Browsing

Continued Operations

- Emergency essential operations
- Virtual & contactless service delivery

EMERGENCY RENTAL ASSISTANCE

855

Total # Calls Taken

Answered	426
Abandoned	415



Referrals **40**

Phone Apps **274**

322

Total # Landlord Applications

In Progress	228
Submitted	94



Adjudicated **0**

Paid **0**

4653

Total # Tenant Applications

In Progress	2967
Submitted	1686



Adjudicated **0**

Paid **0**

Reopening Update

TAX OFFICE REOPENING

- 141 Pryor
 - Successful reopening on Monday, March 1st
- Greenbriar
 - Reopening on Monday, March 15th
 - Shields, PPE, special cleaning and final planning in process
- Shields for remaining facilities will be complete by end of March



Reopening Update

IN-PERSON BOC MEETINGS - ASSEMBLY HALL



RECOMMENDATION

- DREAM, IT and Clerk's Office begin planning meetings to target **May 1 Regular Meeting** for return to in-person meetings
- Continue to track County gating criteria for reopening and delay re-opening if Gating criteria for reopening is not met

PRECAUTIONS

- Temperature screen prior to Assembly Hall entry
- Masks required for entire meeting
- 6+ feet distance required
- Podium wipe-down after each public speaker
- Maximum Assembly Hall capacity set
- Maximize air exchanges within Assembly Hall
- Remote presentations from external partners
- Virtual public comment access as well

Reopening Update

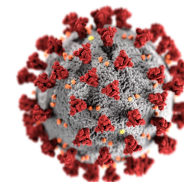
LIBRARY REOPENING - TIME FRAME

RECOMMENDATION

- DREAM, Library, Police and External Affairs to begin planning meetings to target **May 1** for limited, phased reopening
- Continue to track County gating criteria for reopening and delay re-opening if Gating criteria for reopening is not met

PRECAUTIONS

- Enhanced cleaning and sanitizing needed at all locations
- Need for day porters at all locations
- Security required during all public service hours
- Enhanced PPE for staff and patrons needed
- Staffing levels affected by reassignments and attrition
- Mask wearing requirement
- Temperature checks at entry
- No leisure sitting/reading
- No re-shelving of materials by public
- No food/drink permitted



Reopening Update

LIBRARY REOPENING - LOCATIONS & SERVICES

Branches

Limited In-Person Services
(32 locations)

- Tuesdays, 10 am - 7 pm
- Saturdays, 10 am - 6 pm
- Curbside service continues (M/W/Th/F)
- Limited browsing
- Limited time inside buildings
- Limited number of persons onsite per hour
- Limited computer usage
- Restrooms & water fountains available for use
- Copying
- Self-checkout

Auburn

- Limited Services
- Tuesdays, 10 am - 7 pm
Saturdays, 10 am - 6 pm
- Phone Reference and Assistance
- In-person appointments for scholars and researchers



Central

- Late Summer/Early Fall opening
- Offering of mail and mobile delivery
- In-person Grand Reopening in late September/October



Reopening Update

LIBRARY REOPENING - COMMUNICATIONS

Printing/Signage

- External Affairs/Library PR will develop interior/exterior signage for all library branches
 - yard/lawn signs
 - floor markers
 - directionals
 - shelving signs
 - chair markers
 - updating of all curbside signage to reflect opening
 - hours of operation
 - Bookmarks, flyers, posters



Media/Communications

- External Affairs/Library PR will lead media outreach efforts
- Updates to County/Library websites
- Social Media plan for announcing opening schedule and protocols
- #OneFulton and Library Newsletter articles for public
- Announcements for FulcoNews
- Video introducing new services
- FGTV coverage

Reopening Update

LIBRARY REOPENING - OTHER HAPPENINGS

- Currently two libraries to bring online-Hapeville and Central
- Hapeville Library will begin curbside service on Monday, March 8, 2021
- Virtual Celebrations





QUESTIONS



Emergency Response Reserve Update

Budget vs Commitments

in Millions \$		2.12.2021		2.26.2021		Commi.	Unoblig.	Paid	Comments
		Budget	Change	Budget					
Health Response	Testing	\$ 4.2	\$ -	\$ 4.2		1.5	\$ 2.7	\$0.02	A Transfer from reserve for ankle monitoring professional services
	Vaccination	8.3	-	\$ 8.3		6.6	1.7	-	
	SPOC / Mobile Site Oper	6.1	-	\$ 6.1		6.1	-	-	
	Comm. Testing/ Vaccine	1.0	-	\$ 1.0		1.0	-	-	
	Total	19.6		19.6		15.2	4.4	0.0	
Operational Stability	PPE	4.0	-	4.0		4.0	-	-	
	Infrastructure	3.2	-	3.2		3.2	-	-	
	Prof. Serv	1.2	0.2	1.5	A	1.5	-	0.4	
	Warehouse	1.2	-	1.2		1.2	-	0.0	
	Day Porters	1.3	-	1.3		-	1.3	-	
	Janitorial	2.8	-	2.8		0.6	2.2	-	
	Childcare	0.3	-	0.3		0.3	-	-	
	Health Care Costs	1.0	-	1.0		1.0	-	0.2	
	2020 Oblig / Reserve	5.2	(0.2)	5.0	A	4.9	0.1	2.4	
	Hardware and Software	5.4	-	5.4		3.5	1.9	0.1	
	Hazard Pay	0.5	-	0.5		-	0.5	-	
Total		26.1	0.0	26.1		20.2	6.0	3.0	
Total		\$ 45.7		\$ 45.7		\$ 35.4	\$ 10.3	\$ 3.0	

To Slide 3

Purchase Orders & Other Obligations

Category	Legal Name	Line Description	Obligation Amount	Paid
Rolled from 2020 Total			\$ 4,896,843	\$ 2,362,816
Hardw. and Softw.	Zoom Video Communications, Inc.	Enterprise Named Host Annual- Zoom Room Annual	200,000	76,737
Hardw. and Softw. Total			200,000	76,737
Health Care Costs	Healthcare COVID Charges	Healthcare COVID Charges	196,091	196,091
Health Care Costs Total			196,091	196,091
Janitorial	BELFOR USA	Ongoing sanitization of Fulton County facilities	200,000	-
Janitorial	CRM SERVICES LLC	Ongoing sanitization of Fulton County facilities	200,000	-
Janitorial	FULL CIRCLE RESTORATION & CONSTRUCTION	Ongoing sanitization of Fulton County facilities	200,000	-
Janitorial Total			600,000	-
PPE	VDS	Superior 100% Nitrile Medical Grade Gloves - TO be paid from PPE budge	287,700	-
PPE	VDS	To be paid from PPE Budget	295,895	-
PPE	VDS	To be paid out of PPE Budget.	287,700	-
PPE Total			871,295	-
Prof. Serv.	A&A ALL COUNTY MONITORING SERVICE	Ankle Monitoring Forecasting	213,800	24,638
Prof. Serv.	Emergency Management Services International, Inc.	onsite and offsite COVID-19 Response Support Services	1,242,943	334,265
Prof. Serv. Total			1,456,743	358,902
Testing	CLASSIC TENTS & EVENTS	Tents for Testing Services	228,518	-
Testing	GEN PROBE	LAB SUPPLIES	60,640	-
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket 3XL(4) and 4XL (1)	57	57
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket Extra Large	2,675	2,675
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket Large	3,415	3,415
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket Medium	3,415	3,415
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket Small	1,708	1,708
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket Size : 2XL	1,138	1,138
Testing	JECKIL PROMOTIONS, INC.	Setup Charge	30	30
Testing	JECKIL PROMOTIONS, INC.	Shipping and Handling	436	436
Testing	JECKIL PROMOTIONS, INC.	Shipping and Handling Charges	96	96
Testing	JECKIL PROMOTIONS, INC.	(blank)	2,026	2,026
Testing	MASS Services, Inc.	Comfort Zone Portables	47,786	-
Testing	Overtime	Overtime BOH	215	215
Testing Total			352,156	15,212

Purchase Orders & Other Obligations -

Continued

Category	Legal Name	Line Description	Obligation Amount	Paid
Vaccination	ARK TEMPORARY STAFFING LLC	(46) RN Staff Temp (COVID-19) Vaccination Distribution Support	1,886,184	-
Vaccination	ARK TEMPORARY STAFFING LLC	Call Center Associates (7 temps)	137,280	-
Vaccination	ARK TEMPORARY STAFFING LLC	(blank)	394,876	-
Vaccination	CHICK-FIL-A AT CNN CENTER	Lunchs	23,778	-
Vaccination	CLASSIC TENTS & EVENTS	Tents for vaccinations	29,508	-
Vaccination	Inhousepitality LLC	Lunchs	28,240	-
Vaccination	JASON'S DELI	Lunchs	36,208	-
Vaccination	Samada, LLC	Lunchs	8,461	-
Vaccination	SKIPS CATERING, INC.	Lunchs	28,880	-
Vaccination	VeriCor. LLC	Transportation of Goods & Other Freight Services.	850	-
Vaccination Total			2,574,265	-
Warehouse	GRAINGER INDUSTRIAL SUPPLY	(blank)	1,189	-
Warehouse	HOME DEPOT	(blank)	428	428
Warehouse	OFFICE DEPOT	Item: 962XL High Yield Black and HP 962Cyan, Magenta, Yellow	208	208
Warehouse	OFFICE DEPOT	Item: HP 962 Original Ink Cartridge, Black (3HZ99AN)	66	66
Warehouse	OFFICE DEPOT	Item: K1500 Single-Serve Commercial Coffee Maker, Black	140	140
Warehouse	OFFICE DEPOT	Item: OfficeJet Pro 9025 Wireless InkJet All- In-One Color Printer	330	330
Warehouse	OFFICE DEPOT	(blank)	2,576	2,576
Warehouse	ULINE, INC.	Item: CLASS 2 STANDARD SAFETY VEST - ORANGE, L/XL	120	-
Warehouse	ULINE, INC.	Item: ECONOMY FOLDING TABLE - 96 X 30", WHITE	2,875	-
Warehouse	ULINE, INC.	Item: ECONOMY PLASTIC FOLDING CHAIR - WHITE	696	-
Warehouse	ULINE, INC.	Item: LAMINATOR - 12"	195	-
Warehouse	ULINE, INC.	Item: LETTER SIZE LAMINATING POUCHES - GLOSSY, 3 MIL	50	-
Warehouse	ULINE, INC.	Item: LOW TEMP EXTENSION CORD - 25'	100	-
Warehouse	ULINE, INC.	Item: LOW TEMP EXTENSION CORD - 50'	120	-
Warehouse	ULINE, INC.	Item: OFFICE TRASH CAN - 7 GALLON, BLACK	140	-
Warehouse	ULINE, INC.	(blank)	21,266	-
Warehouse	VDS	Superior 100% Nitrile Medical Grade Gloves - TO be paid from W	132,300	-
Warehouse	VDS	To be paid from Warehouse Budget	135,400	-
Warehouse	VDS	To be paid out of Warehouse Budget.	132,300	-
Warehouse Total			430,499	3,747
Grand Total			11,577,892	3,013,505

Emergency Rental Assistance Program (Federal Support)

<i>in millions \$</i>	Budget	Exp.	Bal.
Rental Assistance	\$ 15.2	\$ -	\$ 15.2
Utilities Assistance	1.0	-	1.0
Admin. Cost	1.8	-	1.8
- 10% of Funds			
	\$ 18.0	\$ -	\$ 18.0

Comments

Note : Because of the high quote received from HomeFree Usa to manage disbursement of payments, it has been decided to bring the function in-house. Deputy COO, Finance, Purchasing, and IT are currently working with Neighborly and testing the system to finalize the disbursement process. The program launched on March 2, and payments will begin shortly thereafter.

Other Emergency Programs

Federal COVID-19 Rescue Plan (in Process)

Summary- \$350 Billion for State and Local Governments. If approved, Fulton County estimated to receive \$200 million per NACO estimator tool

Programs - Health Response, Community Needs, Operational Stability

Update

The House of Representatives approved the Stimulus Bill on Saturday. Bill will move to the Senate for final approval

Federal FEMA Vaccination Distribution

Summary - \$3.2 billion for expenses related to COVID-19 vaccination at 100% federal cost share.

Programs - Reimbursement for critical supplies, staffing, training and transportation needs testing & vaccination



QUESTIONS