

COMPENSATION

The services provided shall be compensated on an hourly rate basis for a total not to exceed amount of \$7,744,880, to include payroll for staff currently working on post 2020-2021 election reconciliations and open record requests, the 2021 special countywide and 13 municipal general elections, seven runoffs, and any unexpected special district or countywide special election prior to the November 2021 elections.

QTY		Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours
	1160 SALARIES - TEMPORARY				
	<u>POLL WORKER TRAINING - TEMP</u>				
2	R&E Assistant 1 - (PW Payroll / Training)	\$ 17.74	\$ 25.83	960	100
5	R&E Assistant 2 - (PW Payroll / Training)	\$ 20.68	\$ 30.06	960	100
10	Instructors	\$ 39.17	\$ 57.83	125	0
25	Rec and Doc Asst (Class Assistants)	\$ 17.77	\$ 25.84	150	0
	<u>SYSTEM SPECIALIST EPC - TEMP</u>				
20	Systems Specialist (ED-TS Whse)	\$ 23.60	\$ 33.06	1040	150
2	Election System Associates	\$ 15.00	\$ 22.50	1040	150
	<u>VOTER EDUCATION / ADMIN - TEMP</u>				
1	Registration & Elections (Admin - Front Desk)	\$ 17.74	\$ 25.83	560	40
2	Registration and Elections (VEO)	\$ 20.33	\$ 25.83	560	40
	<u>SUPPLIES & LOGISTICS EPC - TEMP</u>				
15	R&E Assistant-Logistics	\$ 17.74	\$ 25.83	1040	150
1	Executive Assistant	\$ 20.48	\$ 29.77	1040	150
2	Courier - Fleet Coordinator	\$ 26.87	\$ 38.76	160	40
1	Security Manager	\$ 57.82	\$ 85.37	20	0
60	Couriers	\$ 23.58	\$ 34.02	120	40
4	AB Drop Box / Supply Couriers / Reconciliation	\$ 17.22	\$ 22.66	200	32
	<u>REGISTRATION - TEMP</u>				
5	R&E Assistant-Logistics	\$ 17.77	\$ 25.84	1040	150
1	Executive Assistant	\$ 20.48	\$ 29.77	1280	102
10	Call Center	\$ 17.77	\$ 25.84	1280	102
5	Data Entry Clerk (Electronic Applications)	\$ 17.77	\$ 25.84	1280	102
1	Retention	\$ 17.77	\$ 25.84	1280	102
1	Quality Control	\$ 17.77	\$ 25.84	1280	102
	<u>ABSENTEE - TEMP</u>				
7	Data Entry Clerks (10 Electronic Apps, 5 Paper)	\$ 17.77	\$ 25.84	1280	102
2	Credit for Voting	\$ 17.77	\$ 25.84	1280	102
5	Sorting	\$ 17.77	\$ 25.84	1280	102
1	Ballot Openers and Runners	\$ 17.77	\$ 25.84	1280	102
1	Rejection Clerks	\$ 17.77	\$ 25.84	1280	102
1	Courier - Fleet Coordinator Mail Room	\$ 26.87	\$ 38.76	1280	102
2	Courier- Mail Room	\$ 23.58	\$ 34.02	1280	102
2	Retention (2 Scanners, 2 Index, 2 Retention)	\$ 17.77	\$ 25.84	1280	102
2	Scanners	\$ 17.77	\$ 25.84	1280	102
	<u>ADVANCE VOTING - TEMP</u>				
24	Admin Asst II (Advance Voting - Manager)	\$ 19.55	\$ 28.43	176	77
48	Admin Asst I (Advance Voting - Asst. Mgr)	\$ 18.66	\$ 27.12	120	77
24	Advance Voting Line Monitors	\$ 19.65	\$ 28.35	120	77
24	Technicians - AV	\$ 31.00	\$ 47.25	120	77
24	Rec and Doc Asst - Clerical (AV)	\$ 17.77	\$ 25.84	120	77
96	Rec and Doc Asst (Advance Voting - Clerk)	\$ 17.77	\$ 25.84	120	77
24	Security AV Sites	\$ 50.00	\$ 75.00	120	77

COMMUNITY ENGAGEMENT MOBILE OUTREACH

VEHICLE - TEMP

1	MVP Driver Coordinator	\$ 35.00	\$ 52.50	120	115
6	MVP Drivers	\$ 25.00	\$ 37.50	120	115

1160 PROFESSIONAL SERVICES

Moving Company Estimate (2 Del Day & 2 Pickup Days)	\$10,000
Dominion Staff Estimate	\$50,000
KnowInk Staff Estimate	\$75,000

1160 TEMP & PROFESSIONAL SERVICES