



Fulton County Board of Commissioners  
**Agenda Item Summary**

# 18-0649

**BOC Meeting Date**  
 9/19/2018

**Requesting Agency**  
 Finance

**Commission Districts Affected**  
 All Districts

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*  
 Ratification of August 2018 Grants Activity Report.

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*  
 Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

**Is this item related to a Strategic Priority Area?** *(If yes, note strategic priority area below)*  
 Yes All People trust government is efficient, effective, and fiscally sound

**Is this a purchasing item?**  
 No

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Fulton County August 2018 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period August 1, 2018 through August 31, 2018. Fulton County departments report the following grants activity:

- Applications Submitted/Pending: 2 (\$886,516.00 + No Cash Match)
- Applications Awarded: 5 (\$3,165,471.60 + No Cash Match)

The following Strategic Priority Areas are Impacted by August 2018 grant applications:

- All People Are Safe
- All People Are Healthy
- All People Are Self Sufficient

The Fulton County August 2018 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes cumulative grants activity through August 31, 2018. Fulton County departments report the following grants activity:

- Total Applications Submitted/Pending: 23 (\$60,488,276.68)
- Total Applications Awarded: 41 (\$10,524,183.30 + \$513,322.38 Cash Match)
- Total Grant Applications Denied: 1 (\$2,173.00)

Department Recommendation: Department recommends ratification of the August 2018 Grants Activity Report (GAR).

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

<b>Agency Director Approval</b>		<b>County Manager's Approval</b>
<b>Typed Name and Title</b>	<b>Phone</b>	
<b>Signature</b>	<b>Date</b>	

Revised 03/12/09 (Previous versions are obsolete)

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				

<b>Total Contract Value</b>	.
<b>Total M/FBE Values</b>	.
<b>Total Prime Value</b>	.

**Fiscal Impact / Funding Source** *(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)*  
 .

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*  
 The Fulton County August 2018 Grants Activity Report (GAR)

**Source of Additional Information** *(Type Name, Title, Agency and Phone)*

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

**Procurement**

<b>Contract Attached:</b> .	<b>Previous Contracts:</b> .		
<b>Solicitation Number:</b> .	<b>Submitting Agency:</b> .	<b>Staff Contact:</b> .	<b>Contact Phone:</b> .

**Description:.**

**FINANCIAL SUMMARY**

<b>Total Contract Value:</b>	<b>MBE/FBE Participation:</b>
Original Approved Amount: .	Amount: .                   %: .
Previous Adjustments: .	Amount: .                   %: .
This Request: .	Amount: .                   %: .
TOTAL: .	Amount: .                   %: .

**Grant Information Summary:**

Amount Requested: \$4,051,987.60	<input type="checkbox"/>	Cash
Match Required: .	<input type="checkbox"/>	In-Kind
Start Date: 8/1/2018	<input checked="" type="checkbox"/>	Approval to Award
End Date: 7/31/2019	<input checked="" type="checkbox"/>	Apply & Accept
Match Account \$: .		

<b>Funding Line 1:</b> .	<b>Funding Line 2:</b> .	<b>Funding Line 3:</b> .	<b>Funding Line 4:</b> .
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**KEY CONTRACT TERMS**

<b>Start Date:</b> .	<b>End Date:</b> .
<b>Cost Adjustment:</b> .	<b>Renewal/Extension Terms:</b> .

**ROUTING & APPROVALS**  
(Do not edit below this line)

X	Originating Department:	Turner, Ray	Date: 9/11/2018
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 9/12/2018



# FULTON COUNTY FY2018 GRANTS ACTIVITY REPORT August 2018

Presented to:  
Fulton County Board of Commissioners  
Wednesday, September 19, 2018  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded August 1, 2018 Through August 31, 2018

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

## EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

### Fulton County FY2018 August Grants Activity Report

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded August 1, 2018 Through August 31, 2018 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
<b>ALL PEOPLE AR SAFE</b>						
District Atty; Marshal's Dept.; Police Dept.; Sheriff's Office; Superior Court	US DOJ	FY 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Program	Request approval to apply and accept a repeat grant from the FY 2018 Edward Byrne Memorial JAG Program. The grant provides funding to support a range of program areas, including law enforcement; court programs; corrections; drug treatment and enforcement; crime victim and witness initiatives; and technology improvement programs. Fulton County & the City of Atlanta share a \$546,062 allocation. Both jurisdictions must approve and execute a MOU along with their individual proposals, which then are submitted to the US DOJ by the City of Atlanta. Fulton County's share of the allocation is \$136,516, and the City of Atlanta's share is \$409,546. The funds will be allocated within Fulton County as follows: District Attorney - Junior DA Program = \$6,500.00 Marshal's Dept. - Active Shooter Equipment = \$39,194.00 Police Dept. - Portable Radio Upgrade = \$41,818.00 Sheriff's Office - Drone Technology = \$17,884.00 Superior Court - Access and Innovation Initiative = \$31,120.00 No County Match.	\$ 136,516.00	\$ -	Pending
Superior Court Administration	SAMHSA	SAMHSA Treatment Drug Courts Program	Request approval to accept a new grant award from SAMHSA in the amount of \$2,000,000. Funds will support the expansion of Fulton County Accountability Court Programs. The Peer Recovery Support Services Expansion Project will serve adult felony offenders with a primary diagnosis of substance use disorder who are deemed eligible for the Accountability Courts. No County Match.	\$ 2,000,000.00	\$ -	Awarded
Superior Court Administration	US DOJ	Justice and Mental Health Collaboration Program	Request approval to apply and accept a new grant from the US DOJ, Bureau of Justice Assistance in the amount of \$750,000. Funds will be used to create a Stepping Up Engagement Team related to the priorities of the Fulton County Justice and Mental Health Task Force. The in-kind match will be met through partner agency Grady Health System. No County Match.	\$ 750,000.00	\$ -	Pending

Packet Page -75-

**# 18-0649**

**EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**

**Fulton County FY2018 August Grants Activity Report**

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

**Grant Applications Submitted and/or Awarded August 1, 2018 Through August 31, 2018 Requiring BOC Ratification**

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
				<b>Subtotal:</b>	<b>\$ 2,886,516.00</b>	<b>\$ -</b>
<b>ALL PEOPLE ARE HEALTHY</b>						
BHDD	GA BHDD	Grant-in-Aid Program	Request approval to accept a repeat grant in the amount of \$192,720 from the GA Dept. of Behavioral Health and Developmental Disabilities Regional Board. The funds will support developmental disability services for individuals who are residents of Fulton County. The contract period is July 1, 2018 through June 30, 2019. No County Match.	\$ 192,720.00	\$ -	Awarded
				<b>Subtotal:</b>	<b>\$ 192,720.00</b>	<b>\$ -</b>
<b>ALL PEOPLE ARE SELF-SUFFICIENT</b>						
Senior Services	Atlanta Regional Commission (ARC)	Home and Community Based Services Grant	Request approval to accept a grant award amendment in the amount of \$586,427.60 from the Atlanta Regional Commission to provide case management, congregate meals, home delivered meals, in-home services and transportation services to seniors. The amendment increases the total grant funding amount for these services from \$2,854,371.00 to \$3,440,798.60. The grant award term is July 1, 2018 through June 30, 2019. No County Match.	\$ 586,427.60	\$ -	Awarded
Adult Services	GA Office of Workforce Development	WIOA Adult Program	Request approval to accept a repeat grant from the Technical College System of GA, Office of Workforce Development in the amount of \$135,674 for the period July 1, 2018 through June 30, 2020. Funds will support the WIOA Adult Program. No County Match.	\$ 135,674.00	\$ -	Awarded
Select Fulton	GA Office of Workforce Development	WIOA Dislocated Worker Program	Request approval to accept a repeat grant from the Technical College System of GA, Office of Workforce Development in the amount of \$250,650 for the period July 1, 2018 through June 30, 2020. Funds will support the WIOA Dislocated Worker Program. No County Match.	\$ 250,650.00	\$ -	Awarded
				<b>Subtotal:</b>	<b>\$ 972,751.60</b>	<b>\$ -</b>
<b>ALL PEOPLE HAVE ECONOMIC OPPORTUNITIES</b>						
<b>ALL PEOPLE'S LIVES ARE CULTURALLY ENRICHED</b>						
<b>ALL PEOPLE TRUST GOVERNMENT IS EFFICIENT, EFFECTIVE, AND FISCALLY SOUND</b>						
				<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>
				<b>TOTAL:</b>	<b>\$ 4,051,987.60</b>	<b>\$ -</b>





## Exhibit 2: All Grants Activity

Cumulative Through August 31, 2018  
and  
Current Period (August 2018)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied.  
Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY  
CUMULATIVE & CURRENT PERIOD (AS OF August 31, 2018)**

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
All Grants	*Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/18-8/31/18	Current Period Funds: 8/1/18-8/31/18	Cumulative Total Grants	Cumulative Total Funds
*Grants Pending	21	\$ 59,601,760.68	2	\$ 886,516.00	23	\$ 60,488,276.68
<b>^Grants Awarded</b>	<b>36</b>	<b>\$ 7,358,711.70</b>	<b>5</b>	<b>\$ 3,165,471.60</b>	<b>41</b>	<b>\$ 10,524,183.30</b>
Grants Denied	1	\$ 2,173.00	0	\$ -	1	\$ 2,173.00
Cash Match Requested-2018		\$ 513,322.38		\$ -		\$ 513,322.38
<b>Total:</b>	<b>58</b>	<b>\$ 67,475,967.76</b>	<b>7</b>	<b>\$ 4,051,987.60</b>	<b>65</b>	<b>\$ 71,527,955.36</b>

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/18-8/31/18	Current Period Funds: 8/1/18-8/31/18	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	10	\$ 383,218.85	1	\$ 2,000,000.00	11	\$ 2,383,218.85
<b>^Renewal/Repeat Grant Awards</b>	<b>26</b>	<b>\$ 6,975,492.85</b>	<b>4</b>	<b>\$ 1,165,471.60</b>	<b>30</b>	<b>\$ 8,140,964.45</b>
<b>Total:</b>	<b>36</b>	<b>\$ 7,358,711.70</b>	<b>5</b>	<b>\$ 3,165,471.60</b>	<b>41</b>	<b>\$ 10,524,183.30</b>

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/18-8/31/18	Current Period Funds: 8/1/18-8/31/18	Cumulative Total Grants	Cumulative Total Funds
<b>^Competitive Grant Awards</b>	<b>19</b>	<b>\$ 2,472,951.73</b>	<b>3</b>	<b>\$ 2,779,147.60</b>	<b>22</b>	<b>\$ 5,252,099.33</b>
Formula Grant Awards	17	\$ 4,885,759.97	2	\$ 386,324.00	19	\$ 5,272,083.97
<b>Total:</b>	<b>36</b>	<b>\$ 7,358,711.70</b>	<b>5</b>	<b>\$ 3,165,471.60</b>	<b>41</b>	<b>\$ 10,524,183.30</b>

\*Includes 8 grants that were pending at the end of 2017 and carried forward for tracking in 2018

^Includes 1 non-cash equipment award valued at \$31,549.33 and 1 Mental Health grant in the amount of \$226,561 approved 5/2/2018.