A RESOLUTION REQUIRING THAT BEGINNING WITH FISCAL YEAR 2022, THE OPERATING BUDGET OF REVENUES AND EXPENDITURES FOR FULTON COUNTY BE SUBMITTED TO THE BOARD OF COMMISSIONERS PRIOR TO APPROVAL OF THE PROPOSED MILLAGE RATE, AND REQUIRING THE PROPOSED MILLAGE RATE BE BASED UPON THE BUDGET REQUESTS OF THE COUNTY DEPARTMENTS; AND FOR OTHER PURPOSES.

WHEREAS, Fulton County is required to set the millage rate for ad valorem taxation every year, pursuant to O.C.G.A. § 48-5-32.1; and

WHEREAS, O.C.G.A. § 36-81-3 provides that counties have the authority to adopt an ordinance to establish their own fiscal year and budget preparation process; and

WHEREAS, pursuant to Fulton County Code Section 2-261, the County Manager submits annually to the Board of Commissioners, a proposed budget governing expenditures of all county funds, including capital outlay and public works projects, for the following year. The County Manager's submission of the proposed budget includes the budget requests of all of the County's departments, agencies, elected officials and authorities who receive funding from the County through the budget process; and

WHEREAS, the Board of Commissioners also has determined that it is in the best interest of the County for the proposed millage rate to be based upon an operating budget that provides sufficient resources to accommodate the requests and needs of Fulton County and its various departments.

NOW, THEREFORE, BE IT RESOLVED, that beginning with fiscal year 2022, the County Manager will submit a proposed budget for any given year to the Board of Commissioners which provides all Fulton County departments with all of their requested budget items.

BE IT FURTHER RESOLVED, that the millage rate will be based upon an adopted budget, that includes provision of all of the budget requests for all of the County's

departments, agencies, elected officials and authorities who receive funding from the County through the budget process. BE IT FINALLY RESOLVED, that this Resolution shall become effective upon its adoption, and shall continue until further notice, and that all resolutions and parts of resolutions in conflict with this Resolution are hereby repealed to the extent of the conflict. FULTON COUNTY BOARD OF COMMISSIONERS Sponsored by: Marvin Arrington Commissioner, District 5 ATTEST: Tonya R. Grier, Clerk to the Commission APPROVED AS TO FORM: Kaye Woodard Burwell, Interim County Attorney P:\CALegislation\BOC\Resolutions\2021 Resolutions\Arrington\8.04.21 Millage Rate Resolution (Arrington).docx